

# MASIH AZIZPOUR

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## **SENIOR FINANCIAL ANALYST – Expert in OPEX management, FP&A, and strategic business partnership**

Senior Financial Analyst with over 7 years of experience in financial planning & analysis, OPEX management, and business intelligence. Expert in global financial consolidation, reporting, and forecasting for \$100M+ operations across multiple sites. Proven track record in delivering data-driven insights to senior leadership while managing expense, capital, and headcount budgets in complex manufacturing and quality environments.

## **PROFESSIONAL SUMMARY**

- Expert in financial consolidation and reporting with experience managing \$100M+ global budgets across multiple sites and functions
- Skilled in forecasting, planning, and quarter-close activities including journal entries, intercompany charges, and variance analysis
- Strong track record of presenting financial results and strategic recommendations to senior leadership
- Proficient in capital investment analysis using NPV, IRR, and other financial metrics to support strategic decision-making
- Demonstrated ability to drive process improvements and standardization while ensuring compliance and accuracy

## **CORE COMPETENCIES**

- |   |                                   |                                      |
|---|-----------------------------------|--------------------------------------|
| • Financial Planning & Analysis (FP&A)  | • Quarter-Close Processes         | • PowerPoint Executive Presentations |
| • OPEX Budget Management                | • Variance Analysis & Commentary  | • Process Standardization            |
| • Global Financial Consolidation        | • Business Planning & Forecasting | • Cross-Functional Collaboration     |
| • Capital Investment Analysis (NPV/IRR) | • SAP & Anaplan                   | • Strategic Decision Support         |

## **PROFESSIONAL EXPERIENCE**

### *FIS (Fidelity Information Services)*

#### **Financial Reporting Analyst II**

Jacksonville, FL | 2022 - 2025

- Managed global financial consolidation and reporting for \$200M+ operations, including expense, capital, and headcount tracking across multiple business units, delivering monthly results to senior leadership
- Led forecasting and financial planning processes including business planning and quarterly updates, ensuring alignment with corporate targets while identifying risks and opportunities worth \$2M+ annually Performed quarter-close responsibilities including journal entries, intercompany cross-charges, and variance commentary, achieving 99.8% accuracy and reducing close cycle time by 35%
- Created and delivered executive presentations to Senior Directors and VP of Finance, framing financial results with actionable insights that enabled informed strategic decision-making
- Collaborated with cross-functional FP&A teams on ad-hoc analyses using SAP and Power BI, providing data-driven recommendations for operational improvements and process standardization

### *CIT Bank N.A*

#### **End of Lease Specialist III**

Jacksonville, FL | 2017 - 2022

- Analyzed \$100M+ portfolio using financial metrics including NPV and IRR to evaluate investment opportunities, delivering recommendations that achieved 95% client retention
- Developed and presented financial reports to senior management highlighting variances, risks, and opportunities that influenced strategic budget allocation decisions
- Led process improvement initiatives across departments, standardizing reporting procedures and implementing controls that reduced processing time by 25%

### *Business Owner / Managing Partner Independent Business Operations*

Jacksonville, FL | 2014 - 2024

- Managed comprehensive P&L with full responsibility for expense management, capital planning, and headcount decisions across multiple operational sites Performed all financial planning, forecasting, and monthly close activities while ensuring compliance with regulatory requirements

## **EDUCATION**

University of North Florida, Coggin College of Business

Bachelor of Business Administration Dual Bachelors: **Finance and Financial Services**

Jacksonville, FL

## **TECHNICAL SKILLS**

- Financial Systems: SAP FI/CO (Advanced), Oracle Fusion ERP (Advanced), Hyperion Financial Management (Advanced), Anaplan (Proficient)
- Analytics & Automation: Power BI (Advanced), Alteryx (Certified), SQL (Proficient), AI Solutions & App Development (Proficient)
- Core Tools: Excel (Expert - Financial Modeling), PowerPoint (Expert - Executive Presentations), Python (Working Knowledge)