



HOSPITAL DEPARTAMENTAL SAN ANTONIO DE ROLDANILLO ESE

Ejecución Presupuestal de Ingresos

Periodo: Desde Enero 01 de 2021 Hasta Diciembre 31 de 2021

Nombre Representante Legal: MAURICIO SALDARRIAGA VINASCO

Código	Nombre	Presupuesto Inicial	Presupuesto Definitivo	Reconocimientos	Recaudos	Per Recaudar	Per Ejecutar	Tasa de Ejecución
				Periodo Informe	Periodo Informe	Total		
1	INGRESOS	24.723.689.000,00	25.884.275.859,78	28.546.274.360,33	22.564.178.357,53	5.982.116.302,80	7.020.117.002,25	76,27
11	TOTAL INGRESOS DEL HOSPITAL	24.723.689.000,00	25.884.275.859,78	28.546.274.360,33	22.564.178.357,53	5.982.116.302,80	7.020.117.002,25	76,27
110	DISPONIBILIDAD INICIAL - Caja y Banco	84.128.000,00	98.761.635,78	98.761.635,78	98.761.635,78	0,00	0,00	100,00
11001	RENTAS POR SERVICIOS	20.573.000,00	23.009.915.443,00	23.009.915.443,00	17.250.761.635,78	5.759.153.807,22	81.802.381,49	65,76
1100101	VENTA DE SERVICIOS	6.400.703.000,00	6.430.703.000,00	6.430.703.000,00	5.759.153.807,22	680.999.192,78	2.893.883.416,21	85,00
1100102	REGIMEN SUBSIDIADO	12.146.748.000,00	11.604.973.905,00	10.541.701.455,13	5.759.153.807,22	2.631.749.197,91	4.015.121.247,78	65,40
1100103	ATENCION POBLACION POBRE NO ASEGURADA	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1100104	S.G.P. prestación de servicios	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1100105	SAUD PUBLICA DEPARTAMENTAL	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1100106	Requer. Reconocimiento ECAT-SOAT	669.631.000,00	2.661.451.599,00	316.603.339,00	78.693.382,00	226.423.517,00	78.693.382,00	100,00
1100107	Requer. Reconocimiento ECAT-SOAT	242.648.000,00	242.648.000,00	242.648.000,00	2.484.839.350,00	2.484.839.350,00	0,00	0,00
1100108	Particulares	213.676.000,00	213.676.000,00	316.603.339,00	316.603.339,00	0,00	0,00	0,00
1100109	Otras IPS	412.914.000,00	412.914.000,00	456.471.644,00	235.861.604,00	220.610.040,00	177.052.396,00	57,12
1100110	Otros aportes	457.235.000,00	457.235.000,00	539.179.818,00	390.570.437,00	148.609.381,00	66.684.563,00	85,42
11002	OTROS APORTES DIFERENTES A VENTA DE	0,00	0,00	2.355.671.981,00	1.813.897.486,00	541.774.495,00	541.774.495,00	77,00
1100201	SERVICIOS DE S	0,00	0,00	456.471.644,00	235.861.604,00	220.610.040,00	177.052.396,00	57,12
1100202	Aportes Diferenciales	0,00	0,00	539.179.818,00	390.570.437,00	148.609.381,00	66.684.563,00	85,42
1100204	Aportes Diferenciales Resoluciones	0,00	0,00	2.355.671.981,00	1.813.897.486,00	541.774.495,00	541.774.495,00	77,00
11003	OTROS INGRESOS CORRIENTES	13.709.000,00	67.709.000,00	307.211.305,07	300.787.599,57	6.423.705,50	-233.078.599,57	444,24
1100302	Otros Ingresos	13.709.000,00	67.709.000,00	307.211.305,07	300.787.599,57	6.423.705,50	-233.078.599,57	444,24
112	RECURSOS DE CAPITAL	4.052.217.000,00	4.052.217.000,00	5.219.026.042,09	5.219.026.042,09	0,00	-116.680.904,21	128,79
11206	Recuperación de Cartera	4.052.217.000,00	4.052.217.000,00	5.219.026.042,09	5.219.026.042,09	0,00	-116.680.904,21	128,79
1120602	Cuentas por Cobrar de Vigencia Anterior	4.052.217.000,00	4.052.217.000,00	5.219.026.042,09	5.219.026.042,09	0,00	-116.680.904,21	128,79
TOTAL		24.723.689.000,00	25.884.275.859,78	28.546.274.360,33	22.564.178.357,53	5.982.116.302,80	7.020.117.002,25	76,27

MAURICIO SALDARRIAGA VINASCO
CC No: 16350456
GERENTE

[Firma]

YAFAN MATE LLANOS GARCIA
CC No: 31201864
SUB GERENTE

[Firma]

RODRIGO TORRES AGUIRRE
CC No: 16553388
PRESUPUESTO

[Firma]



HOSPITAL DEPARTAMENTAL SAN ANTONIO DE BOLOGNELLO BSE

RECIBO PRECATORIAL DE GASTOS

Periodo: Desde el 01 de 2021 hasta el 31 de 2021

Código Presupuestal		Nombre	Presupuesto			Modificaciones			Presupuesto Definitivo			Comparaciones			Por Ejecutar			Observaciones			Gros			Cuentas por pagar			Tasa de Ejecución			
			Presupuesto	Adiciones	Reducciones	Créditos	Traslados	Cancel.	Ayuz.	Modificaciones	Presupuesto	Adiciones	Reducciones	Créditos	Traslados	Cancel.	Ayuz.	Modificaciones	Presupuesto	Adiciones	Reducciones	Créditos	Traslados	Cancel.	Ayuz.	Modificaciones	Presupuesto	Adiciones	Reducciones	
2	2110010101	GASTOS	24,723,689.000.00	5,657,740.113.00	5,657,740.113.00	4,992,740.113.00	4,992,740.113.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	24,723,689.000.00	5,657,740.113.00	5,657,740.113.00	4,992,740.113.00	4,992,740.113.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
21	2110010102	FINANCIAMIENTO	19,767,434.000.00	4,992,740.113.00	4,992,740.113.00	4,992,740.113.00	4,992,740.113.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	19,767,434.000.00	4,992,740.113.00	4,992,740.113.00	4,992,740.113.00	4,992,740.113.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211	2110010103	GASTOS DE ADMINISTRACIÓN	3,960,691.000.00	2,824,828.615.00	2,824,828.615.00	2,824,828.615.00	2,824,828.615.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	3,960,691.000.00	2,824,828.615.00	2,824,828.615.00	2,824,828.615.00	2,824,828.615.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
21101	2110010104	SERVICIOS PERSONALES ASOCIADOS A LA	1,331,975.000.00	31,700.000.00	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	1,331,975.000.00	31,700.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0
2110101	2110010105	Sueldo personal norma AD	870,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	870,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010101	2110010106	Honorarios AD	17,200.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	17,200.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010102	2110010107	Honorarios AD	444,675.000.00	31,700.000.00	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	444,675.000.00	31,700.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0
211010103	2110010108	Domestica y Retiro AD	4,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	4,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010104	2110010109	Prima de Retiro AD	30,796.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	30,796.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010105	2110010110	Prima de Retiro AD	88,804.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	88,804.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010106	2110010111	Prima de Retiro AD	32,750.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	32,750.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010107	2110010112	Prima de Retiro AD	20,700.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	20,700.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010108	2110010113	Prima de Retiro AD	43,862.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	43,862.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010109	2110010114	Prima de Retiro AD	30,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	30,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010110	2110010115	SERVICIOS PERSONALES INDETERMINADOS AD	1,811,766.000.00	361,597.665.00	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	1,811,766.000.00	361,597.665.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0
211010111	2110010116	Honorarios AD	1,805,786.000.00	354,000.000.00	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	1,805,786.000.00	354,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0
211010112	2110010117	Honorarios AD	6,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	6,000.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010113	2110010118	CONTRIBUCIONES INDETERMINADAS A LA NORPIA	417,030.000.00	141,546.930.00	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	417,030.000.00	141,546.930.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0
211010114	2110010119	CONTRIBUCIONES INDETERMINADAS A LA NORPIA	48,027.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	48,027.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010115	2110010120	Costo de Compensación Familiar AD	48,027.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	48,027.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010116	2110010121	Costo de Compensación Familiar AD	369,037.000.00	141,546.930.00	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	369,037.000.00	141,546.930.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0
211010117	2110010122	Costo de Compensación Familiar AD	299,253.000.00	135,540.930.00	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	299,253.000.00	135,540.930.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0
211010118	2110010123	Costo de Compensación Familiar AD	100,955.000.00	135,540.930.00	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	100,955.000.00	135,540.930.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0
211010119	2110010124	Costo de Compensación Familiar AD	116,604.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	116,604.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010120	2110010125	Costo de Compensación Familiar AD	62,594.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	62,594.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010121	2110010126	Costo de Compensación Familiar AD	69,750.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	69,750.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010122	2110010127	Costo de Compensación Familiar AD	36,020.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	36,020.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	
211010123	2110010128	Costo de Compensación Familiar AD	24,513.000.00	0	0	0	0	0	0	54,774,495.000.00	54,774,495.000.00	0	0	54,774,495.000.00	54,774,495.000.00	0	0													



HOSPITAL DEPARTAMENTAL SAN ANTONIO DE ROLDÁN BBE

RENTA DE INGRESOS DE GASTOS

Periodo: Desde: 01 de 2021 Hasta: 31 de 2021

Código	Nombre	Presupuesto Inicial	Presupuesto Final	Modificaciones	Adiciones	Reducciones	Presupuesto Definitivo	Compromisos	Total	Por Ejecutar	Periodo	Observaciones	Total	Periodo	Gross	Total	Saldo de Ejecución	
21200102001	Servicios Públicos Admón.	62,000,000.00	62,000,000.00	0	0	0	62,000,000.00	76,228,741.50	76,228,741.50	21,014,815.50	76,228,741.50	0	55,992,886.78	55,992,886.78	0	0	20,335,854.72	78.39
21200102002	Comunicación y Transmisión Admón.	10,000,000.00	10,000,000.00	0	0	0	10,000,000.00	5,826,440.00	5,826,440.00	4,173,560.00	5,826,440.00	0	5,826,440.00	5,826,440.00	0	0	202,100.00	58.26
21200102003	Seguros Admón.	50,000,000.00	50,000,000.00	0	0	0	50,000,000.00	49,029,873.00	49,029,873.00	3,910,127.00	49,029,873.00	0	49,029,873.00	49,029,873.00	0	0	49,029,873.00	92.51
21200102004	Seguros Admón.	50,000,000.00	50,000,000.00	0	0	0	50,000,000.00	3,981,423.00	3,981,423.00	2,000,000.00	3,981,423.00	0	3,981,423.00	3,981,423.00	0	0	75,710.00	79.14
21200102005	Capacitación Admón.	5,000,000.00	5,000,000.00	0	0	0	5,000,000.00	5,700,000.00	5,700,000.00	0	5,700,000.00	0	5,700,000.00	5,700,000.00	0	0	700,000.00	100
21200102006	Velocidad y Gastos de Viaje Ocasionales Admón.	700,000.00	700,000.00	0	0	0	700,000.00	5,700,000.00	5,700,000.00	0	5,700,000.00	0	5,700,000.00	5,700,000.00	0	0	700,000.00	100
21200102007	Comisiones, Gastos Bancarios y Otros	5,726,000.00	5,726,000.00	0	0	0	5,726,000.00	11,478,402.89	11,478,402.89	0	11,478,402.89	0	11,478,402.89	11,478,402.89	0	0	72,799	72.99
21200102008	GASTOS DE OPERACIÓN OP	961,889,000.00	961,889,000.00	0	0	0	961,889,000.00	1,290,822,837.03	1,290,822,837.03	387,603,914.97	1,290,822,837.03	0	1,166,917,610.05	1,166,917,610.05	0	0	124,125,218.96	76.9
21200102009	ADQUISICIÓN DE BIENES OP	344,046,000.00	344,046,000.00	0	0	0	344,046,000.00	526,555,408.68	526,555,408.68	128,272,379.32	526,555,408.68	0	504,196,062.98	504,196,062.98	0	0	22,359,345.70	86.86
21200102010	ADQUISICIÓN DE BIENES OP	309,046,000.00	309,046,000.00	0	0	0	309,046,000.00	431,669,607.00	431,669,607.00	65,327,141.00	431,669,607.00	0	409,310,261.30	409,310,261.30	0	0	22,359,345.70	86.86
21200102011	Mantenimiento Hospitalario - BIENES OP	309,046,000.00	309,046,000.00	0	0	0	309,046,000.00	431,669,607.00	431,669,607.00	65,327,141.00	431,669,607.00	0	409,310,261.30	409,310,261.30	0	0	22,359,345.70	86.86
21200102012	Mantenimiento Hospitalario - BIENES OP	309,046,000.00	309,046,000.00	0	0	0	309,046,000.00	431,669,607.00	431,669,607.00	65,327,141.00	431,669,607.00	0	409,310,261.30	409,310,261.30	0	0	22,359,345.70	86.86
21200102013	OTROS - OP	125,532,000.00	125,532,000.00	0	0	0	125,532,000.00	94,885,801.68	94,885,801.68	62,946,198.32	94,885,801.68	0	94,885,801.68	94,885,801.68	0	0	60,125	60.12
21200102014	Compra de Equipos OP	32,802,000.00	32,802,000.00	0	0	0	32,802,000.00	32,802,000.00	32,802,000.00	0	32,802,000.00	0	32,802,000.00	32,802,000.00	0	0	0	100
21200102015	Equipos y Materiales de Oficina OP	23,000,000.00	23,000,000.00	0	0	0	23,000,000.00	57,972,177.68	57,972,177.68	0	57,972,177.68	0	57,972,177.68	57,972,177.68	0	0	99.98	99.98
21200102016	Materiales de Oficina OP	23,000,000.00	23,000,000.00	0	0	0	23,000,000.00	57,972,177.68	57,972,177.68	0	57,972,177.68	0	57,972,177.68	57,972,177.68	0	0	99.98	99.98
21200102017	Impresoras Material Gráfico OP	6,200,000.00	6,200,000.00	0	0	0	6,200,000.00	2,461,624.00	2,461,624.00	0	2,461,624.00	0	2,461,624.00	2,461,624.00	0	0	70.23	70.23
21200102018	Gastos e Insumos OP	275,509,687.00	275,509,687.00	0	0	0	275,509,687.00	764,267,428.35	764,267,428.35	259,539,375.03	764,267,428.35	0	662,501,553.07	662,501,553.07	0	0	101,765,872.28	74.65
21200102019	ADQUISICIÓN DE BIENES OP	309,046,000.00	309,046,000.00	0	0	0	309,046,000.00	431,669,607.00	431,669,607.00	65,327,141.00	431,669,607.00	0	409,310,261.30	409,310,261.30	0	0	22,359,345.70	86.86
21200102020	ADQUISICIÓN DE BIENES OP	309,046,000.00	309,046,000.00	0	0	0	309,046,000.00	431,669,607.00	431,669,607.00	65,327,141.00	431,669,607.00	0	409,310,261.30	409,310,261.30	0	0	22,359,345.70	86.86
21200102021	OTROS - OP	14,400,000.00	14,400,000.00	0	0	0	14,400,000.00	278,892,557.33	278,892,557.33	135,248,316.67	278,892,557.33	0	243,930,687.33	243,930,687.33	0	0	29,961,870.00	67.34
21200102022	OTROS GASTOS OPERACIONALES OP	308,751,000.00	308,751,000.00	0	0	0	308,751,000.00	485,374,871.02	485,374,871.02	124,266,228.98	485,374,871.02	0	413,570,967.74	413,570,967.74	0	0	71,804,002.28	79.61
21200102023	Servicios Públicos OP	244,000,000.00	244,000,000.00	0	0	0	244,000,000.00	485,374,871.02	485,374,871.02	124,266,228.98	485,374,871.02	0	413,570,967.74	413,570,967.74	0	0	71,804,002.28	79.61
21200102024	Servicios Públicos OP	244,000,000.00	244,000,000.00	0	0	0	244,000,000.00	485,374,871.02	485,374,871.02	124,266,228.98	485,374,871.02	0	413,570,967.74	413,570,967.74	0	0	71,804,002.28	79.61
21200102025	Seguros OP	46,771,688.00	46,771,688.00	0	0	0	46,771,688.00	46,771,688.00	46,771,688.00	0	46,771,688.00	0	46,771,688.00	46,771,688.00	0	0	9,018,048.00	99.98
21200102026	Gastos e Insumos OP	7,100,000.00	7,100,000.00	0	0	0	7,100,000.00	62,713,905.52	62,713,905.52	62,713,905.52	62,713,905.52	0	62,713,905.52	62,713,905.52	0	0	9,018,048.00	99.98
21200102027	Gastos e Insumos OP	7,100,000.00	7,100,000.00	0	0	0	7,100,000.00	62,713,905.52	62,713,905.52	62,713,905.52	62,713,905.52	0	62,713,905.52	62,713,905.52	0	0	9,018,048.00	99.98
21200102028	Palenque OP	7,200,000.00	7,200,000.00	0	0	0	7,200,000.00	7,200,000.00	7,200,000.00	0	7,200,000.00	0	7,200,000.00	7,200,000.00	0	0	1,200,000.00	100
21200102029	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102030	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102031	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102032	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102033	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102034	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102035	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102036	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102037	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102038	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102039	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102040	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102041	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102042	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102043	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102044	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102045	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102046	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102047	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00	737,000.00	9,388,000.00	0	9,388,000.00	9,388,000.00	0	0	9,388,000.00	92.98
21200102048	Velocidad y Gastos de Viaje Ocasionales OP	1,500,000.00	1,500,000.00	0	0	0	1,500,000.00	9,388,000.00	9,388,000.00									