



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

DELIBERASAUN N. 61/V/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun Extraordinária iha loron Terça-feira, 13 de maio de 2025, e halo deliberaun ba assunto tuir mai ne'e:

Asuntu: Pedidu Aprovasaun ba *Extention of Time (EOT) for Completion and Ajustment of Road Length from KM 30+307.88 to KM 30+230*, ba projetu *Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenace of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.8)*.

Proponente: Ministerio das Obras Públicas - MOP

Notas/justifikasaun:

- Bazeia ba despacho husi Ministro do MPIE ho karta no. Ref.: 722/CG-GMPIE/V/2025, data 06 de Maio de 2025, ho assantu Encaminha Despacho Ministro MPIE – em Execicio ba karta pedidu husi Sua Excelênciia Ministro do MOP ho no. Ref.: 621/G-MOP/IV/2025, data 29 de Abril de 2025, ho asantu Pedidu Aprovasaun CAFI ba extension of time for completion and Ajustment of Roasd Lenght from Km 30+307.88 to KM 30+230) ba Projetu Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenace of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88);
- Ministério das Obras Públicas simu ona komentariu husi Banku Mundial iha loron 22 de Abril de 2025 liu husi email katak Banku presija esbosu agenda kontratu ba pedidu estensaun tempo (EOT Sigla Ingles) ba projetu Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenace of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88);
- Bazeia ba materia apresentasaun ne'ebe hato'o husi MOP mak hanesan tuir mai:

1. Project Data

Project Name	Upgrading and Maintenace of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+320)
Contract No.	RFB/084/MOP-2021,
Contractor Name	<i>China Civil Engineering Construction Corporation (CCECC)</i>
Contract Values	USD 25,540,405.33
Original Starting Date	<i>July 01, 2023</i>

DELIBERASAUN N.º61/V/CAFI/2025

Pájina 1 hosi 5

N.
J.



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Contract Duration	<i>669 days (22 months)</i>
Revised Contract Duration due to EOT	<i>669+488= 1157 days</i>
Original Time of Completion	<i>April 30, 2025</i>
Revised Time for Completion due to EOT	<i>August 31, 2026</i>
Revision of End of DNP	<i>August 31, 2027</i>
Revision of End of PBM	<i>August 31, 2030</i>

2. Justification:

- i) Reason for Extention of Services based on Engineer Determination;
- ii) The EOT has acknowledged by MPW-PMU in accordance with the Engineer Determination based on the Contractor Commitment Letter;
- iii) The EOT has not obtained yet the No Objection from WB due to requirement of draft contract amendment.

3. Conclusion:

- i) The works were committed by the Contractor to complete on time by submitting “Contractor’s Commitment Letter”;
- ii) There is no cost implication in this EOT;
- iii) With all justifications, the Ministry of Public Works is requering CAFI’s approval to: EOT for completion from april 30, 2025 to August 31, 2026; Ajustment of road lenght from KM 30+307.88 to KM 30+230 (reduced by 70.88m)
- iv) Next action after approval is to request to the draft contract amendment to the NPC which will then send it to the World Bank for Non-Objection before signing the contract amendment between MPW and the contractor.

Lista Proposta:

Naran projetu/valor kontratu original	VO #: Extension of Time	Orgaun Kompetênti Autoriza despezas - DL No. 23/2022, 19 de Maio
• Upgrading and Maintenace of Hatubuilico – Letefoho	• Ajustment of road lenght: Upgrading and Maintenace of Hatubuilico – Letefoho Road	• CAFI: Aprova no autoriza

DELIBERASAUN N.º61/V/CAFI/2025

Pájina 2 hosi 5



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



**Conselho de
Administração**

Road Section (KM 11+900 to KM 30+307.88); • USD 25,540,405.33	Section (KM 11+900 to KM 30+230); • EOT up to August 31, 2026	
--	--	--

Rekomendasau:

CAFI atu aprova extensaun tempu bazeia ba justifikasi sira ne'ebe hato'o ona iha leten ba projetu *Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88), ho contractor China Civil Engineering Construction Corporation (CCECC)*;

Desizaun:

- 1) CAFI aprova extensaun tempu bazeia ba justifikasi sira ne'ebe hato'o ona iha leten ba projetu *Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88)*, bazeia ba pedidu husi Ministério das Obras Públicas - MOP;
- 2) Lista aprovasaun:

Naran Projeto/Empresa	VO #: Extension of Time	Orgaun Kompetênti Autoriza despezas - DL No. 23/2022, 19 de Maio
<ul style="list-style-type: none"> • Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88); • <i>Contractor China Civil Engineering Construction Corporation (CCECC)</i> 	<ul style="list-style-type: none"> • Ajustment of road lenght: Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+230); • EOT up to August 31, 2026 	CAFI: Aprova no autoriza

M *A.*



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Aprovado husi CAFI iha loron 13 de maio de 2025.

O Conselho de Administração do Fundo das Infraestruturas
O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico



Santina José Rodrigues Ferreira Viegas Cardoso

Ministro das Finanças em representação



Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações



Samuel Marçal

Ministro das Obras Públicas em representação

DELIBERAÇAUN N.º61/V/CAFI/2025

Página 4 hosi 5



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Annexo:



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
Ministério do Planeamento e Investimento Estratégico
Fundo das Infraestruturas

NOTA DE DESPAICHO

1. ORIGEM DO DOCUMENTO

N Ref; 722/CG-GMPIEMPIE/V/2025

Data do Documento : 6/05 /2025

Proveniência do Documento

G-MPIE

2. DETALHES DO DOCUMENTO

Enviado ao:

Data Entrada do Documento: 6/05 /2025

1. Sr/ Mauricio Borges

2. Sr/a _____

3. Sr/a _____

4. Assessores Nacionais / Internacionais

Assunto:

Encaminha Despacho Ministro MPIE Exercicio Kona-ba karta husi Ministro das Obras Púlicas ho assunto Pedido Aprovaun CAFI.

3. INSTRUÇÃO DO DIRETOR DO SGP

Data do Despacho: 6/05 /2025

Para Sr/a

1. Sr/a _____

2. Sr/a _____

3. Sr/a _____

Maurio Viana
Maria Fonka
Geraldo Bez

Despacho:

Hone Antu id me

Assinatura :

Mauricio Borges



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL
GABINETE DO MINISTRO



Dili, 6 de Maio de 2025

Nu. Ref : 722/CG-GMPIE/V/2025

Hato'o ba : Diretor Executivo SGP
Senhor Mauricio Borges

Assunto : Encaminha Despacho Ministro MPIE-em Execicio

Ho Respeito,

Konforme assunto iha leten, Gabinete do Ministro encaminha Despacho Ministro MPIE-Exercício kona ba Karta husi Ministro das Obras Públicas ho assunto Pedido Aprovaçaun CAFI. Despacho Ministro-MPIE, em Exercício hakerek iha kraik no anexo iha kotuk.

Despacho Ministro MPIE-e Exercício : Para, SGP– MPIE

Considera

Data Despacho : 06.05.2025

Ba atensaun no kolabarasaun lahaluha hato'o obrigado wain.

Hau nia melhores cumprimentos

Tomás de Fatima da Silva

Chefe Gabinete do Ministro-MPIE



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DAS OBRAS PÚBLICAS

Avenida 20 de Maio Dili, Timor-Leste



S. E. Sr. Gastão Francisco de Sousa
Presidente CAFI/Ministro do Planeamento e Investimento Estratégico
Dili, Timor - Leste

Projeto: Timor-Leste Branch Road Project (TLBRP)
Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km.
11+900 to Km. 30+307.88)

No. Reference: 621 / Gabinete – MOP / IV / 2025

Assunto: Pedidu Aprovasaun CAFI

Ho respeito,

Ministerio das Obras Públicas (MOP) simu ona komentariu husi Banku Mundial iha loron 22 Abril 2025 liu husi email katak banku presiza esbosu adenda kontratu ba pedidu estensaun tempu (EOT sigla Ingles) ba projetu mensiona iha leter.

Tuir mai, MOP sei ba halo aprezenfasaun iha CAFI hodi hetan apresiasaun nune'e, bele prosesa fali dokumentus EOT ne'e ba faze seluk hanesan pedidu adenda kontratu ba CNA no pedidu vistu ba Câmara de Contas.

Tan ne'e, Ministerio das Obras Públicas husu Sua Excelencia Presidente CAFI nia tulun hodi ajenda hela iha inkontru CAFI ba pedidu refere.

Kumpriementus,

Samuel Marçal
Ministro das Obras Públicas

Cc –

S. E. Sr. Julio do Carmo, Vice-Minister of Infrastructures

Sr. Nene Lobato, General Director, DGEPPCC

Sr. Maurício Borges, Diretor, SGP

Sr. Amílcar da Costa Victor, Project Manager, PMU

Attachment:

- Materia aprezenfasaun ba Inkontru CAFI
- Kopia komentariu husi Banku Mundial via email

GABINETE DO
Ministro do Planeamento e
Investimento Estratégico

RECIBIDO
DIA 6 / 5 / 2025
POR Inocência 1009

MINISTÉRIO DAS OBRAS PÚBLICAS
GABINETE DO MINISTRO



Upgrading and Maintenance of Hatubulilico – Letefoho Road Section

Request for Approval for Extension of Time for Completion and Adjustment of Road Length from Km. 30+307.88 to Km. 30+230

Content:

1. Project Data
2. Justifications
3. Conclusion

I. PROJECT DATA

Project Data	Contractor	Remark
Project Name Contract No.	Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km. 11+900 to Km. 30+307.88) RFB/084/MOP-2021	
Contractor Name	China Civil Engineering Construction Corporation (CCECC)	
Contract value	\$ 25,540,405.33	
Original Starting Date	01 July 2023	
Contract Duration	669 days (22 months)	
Revised Contract Duration due to Extension of Time	$669 + 448 = 1,157$ days	
Original Time for Completion	30 April 2025	
Revised Time for Completion due to Extension of Time	31 August 2026	
Revision of End of DNP	31 August 2027	
Revision of End of	31 August 2030	

JUSTIFICATIONS

Reason for Extension of Services
based on Engineer Determination

Summary of Requested Extension of Time [EOT]

Reason	Caused of Delay	Additional Time (days)	
Contractor	Engineer	61	
Access to and Possession of the Site	475	475	
Issues Control Points	170	215	
Delays Caused by Authorities (Quarry Site, Stone Material)	365	0	
Unforeseeable Physical Conditions			
a Adverse Weather Conditions	203	203	
b Cultural and Religious Site Disruptions (Sacred Places)	63	168	APPROVED BY MINISTRY OF PUBLIC WORKS  SAMUEL MARQUES Ministry of Public Works
c Obstruction of Works (Slippage, Settlement Km 19+700)	50	40	
d Obstruction of Works (Impediment from Other Government Agencies)	51	51	
Total Additional Working Days due to overlapping =	1,356	748	
Total Additional Days =	609	516	

The EOT has acknowledged by
PMU-MPW

The EOT has not obtained yet the No
Objection from WB due to
requirement of draft contract
amendment

C. SIGNATURES	
REQUESTED AND SUBMITTED BY:  CCCC - China Civil Engineering Construction Corporation CEC - China Engineering Consulting Co., Ltd.	CHINA CIVIL ENGINEERING CONSTRUCTION CORPORATION (CCCC) 
CHECRED AND RECOMMENDED APPROVAL BY: Kepala Enginering & Consulting J.V. Dongguang Engineering Consulting Co. Ltd. 	M. N. KALIKA Project Manager Engineering & Consulting Co. RECOMMENDING APPROVAL 
CONCEPCAO CAMPOS SOUTO Senior Geologist - Quarry Engineering CPD 	M. N. KALIKA Project Manager Engineering & Consulting Co. RECOMMENDING APPROVAL 
MILTON RAMOS DA COSTA VICTOR Project Manager - ILUMA 	MILTON RAMOS DA COSTA VICTOR Project Manager - ILUMA 
Thank you for reading as your response to our comment.	

RE: Contract Amendment: Review Request by Ministry of Public Works (WB) for the Project: "Tiril-Leste Branch Roads Project - BRP-CW01 - P155203 - BID EVALUATION REPORT AND RECOMMENDATION OF AWARD FOR THE UPGRADING AND MAINTENANCE"	
21/02/2025, 09:24	Crash - FE_ContractManagement - Review Request by Ministry of Public Works (WB) for the Project: "Tiril-Leste Branch Roads Project - BRP-CW01 - P155203 - BID EVALUATION REPORT AND RECOMMENDATION OF AWARD FOR THE UPGRADING AND MAINTENANCE"
Jose Gómez de la Torre Gómez de la Torre	Jose Gómez de la Torre Gómez de la Torre
<p>RE: Contract Amendment: Review Request by Ministry of Public Works Transport and Communication for "Tiril-Leste - P155203 - Tiril-Leste Branch Roads Project - BRP-CW01 - P1734549 - BID EVALUATION REPORT AND RECOMMENDATION OF AWARD FOR THE UPGRADING AND MAINTENANCE"</p> <p>Naoki Kakehi, nkakehi@westbank.jp Repsol - Asia Gómez de la Torre Gómez de la Torre Co. Amica West Company, victorly@amica.com.br, Manuela Da Costa e Costa (jeferson@westbank.com.br), Flávia Soárez, flavia.souza@repsol.com.br, Henrique Soárez, henrique.souza@repsol.com.br, Fabio Soárez, fabio.souza@repsol.com.br, Júlio Ferreira Pinto, julio.pinto@westbank.com.br, Pedro Soárez, pedro.souza@repsol.com.br</p> <p>Pearl Asia,</p> <p>Thank you for reading as your response to our comment.</p> <p>Notice that the draft contract amendment is not attached. While we make your response available, please provide the No Objection from the WB then, PB will proceed to obtain the WB's approval after that. Please refer to the draft amendment to request draft contract amendment to MR. We need to review the draft final agreement to signed contract amendment to MR if our review and no objection, as clarified on April 16, 2025; thus, please send us the draft contract amendment via email at your earliest convenience.</p> <p>Best regards, Naoki</p>	

3. CONCLUSION

- The Works were committed by the Contractor to complete on Time by submitting "Contractor's Commitment Letter"
- There is no cost implication in this EOT
- With all justifications, the Ministry of Public Works is requesting CAFI's approval to:
 1. the EOT for completion from April 30, 2025 to August 31, 2025
 2. adjustment of road length from Km. 30+307.88 to Km. 30+230 (reduced by 70.88 m)
- Next action after approval is to request to NPC the draft contract amendment then signing of contract amendment between MPW and the Contractor

THANK YOU



Jose Goncalves <gaaragoncalves@gmail.com>

RE: Contract Amendment: Review Request by Ministry of Public Works Transport and Communication for Timor-Leste - P155203 - Timor-Leste Branch Roads Project - BRP-CW01 - 1734549 - BID EVALUATION REPORT AND RECOMENDATION OF AWARD FOR THE UPGRADING AND MAINT

1 pesan

Naoki Kakuta <nkakuta@worldbank.org>

22 April 2025 pukul 16.09

Kepada: Jose Goncalves <gaaragoncalves@gmail.com>

Cc: Amilcar Victor <amilcar_victor@yahoo.com>, Manuela Da Cruz <mdacruz@worldbank.org>, Khalid Bin Anjum <kanjum@worldbank.org>, Rana Latif <rlatif@cna.gov.tl>, Hermingardo Soares <ardosoares@cna.gov.tl>, Lucrecia de Fatima Soares <lsoares@cna.gov.tl>, Justina Ferrao Pinto <jferrao@cna.gov.tl>, "Vuochhoang (Windy) Leang" <hoangleang33@gmail.com>, Jumerlinda Freitas <jumerlinda.rangel@gmail.com>

Dear Jose,

Thank you for sending us your responses to our comments.

We notice that the draft contract amendment is not attached. While we note your response that "Normally, once PMU obtained the No Objection from the WB then, PMU will proceed to obtained CAFI's approval after that, PMU will use the CAFI deliberation to request draft contract amendment to NPC", we need to review the draft (not approved or signed) contract amendment as part of our review and no objection, as clarified on April 16, 2025; thus, please send us the draft contract amendment via email at your earliest convenience.

Best regards,

Naoki

From: STEP - Contract Review Notification <itsop_procurement_crm@worldbankgroup.org>
Sent: Tuesday, April 22, 2025 11:04 AM
To: Naoki Kakuta <nkakuta@worldbank.org>
Cc: Jose Goncalves <gaaragoncalves@gmail.com>; Jose Goncalves <gaaragoncalves@gmail.com>; Sri Hastuti <shastuti@worldbank.org>; Nur Sarah Osza Ria <nria@worldbank.org>; Kristin Susana Moko <kmoko@worldbank.org>; Manuela Da Cruz <mdacruz@worldbank.org>; Khalid Bin Anjum <kanjum@worldbank.org>; Rana Latif <rlatif@cna.gov.tl>; Hermingardo Soares <ardosoares@cna.gov.tl>; Jose Goncalves <gaaragoncalves@gmail.com>; Lucrecia de Fatima Soares <lsoares@cna.gov.tl>; Amilcar Victor <amilcar_victor@yahoo.com>; Justina Ferrao Pinto <jferrao@cna.gov.tl>; Vuochhoang (Windy) Leang <hoangleang33@gmail.com>; Jumerlinda Freitas <jumerlinda.rangel@gmail.com>
Subject: Contract Amendment: Review Request by Ministry of Public Works Transport and Communication for Timor-Leste - P155203 - Timor-Leste Branch Roads Project - BRP-CW01 - 1734549 - BID EVALUATION REPORT AND RECOMENDATION OF AWARD FOR THE UPGRADING AND MAINTENAN

Jose Goncalves - Ministry of Public Works Transport and Communication has requested review for a contract amendment associated to Timor-Leste - P155203 - Timor-Leste Branch Roads Project - BRP-CW01 - 1734549 - BID EVALUATION REPORT AND RECOMENDATION OF AWARD FOR THE UPGRADING AND MAINTENANCE OF HATUBUILICO-LETEFOHO ROAD SECTION (KM 11 + 900 TO KM 30 + 307.88) - RFB/084/MOP-2021

24/04/2026, 09:24

Gmail - RE: Contract Amendment: Review Request by Ministry of Public Works Transport and Communication for Timor-Leste...

Dear Mr. Naoki,

Submitting herewith the clarification (please see attached) from PMU to the interim response from the WB for Extension of Time for Completion for the Upgrading and Maintenance of Hatubuilico to Letefoho Road Section for your kind approval.

We expect to receive your approval considering the civil work period will be expired in a few days more.

Best regards,

JG

STEP System Users - [Click here](#)

Bank Users - [Click here](#)

Some of the documents could not be attached to the email. You can access them directly by clicking on these links:

[PMU response to WB Comments on EOT.pdf](#)



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
Ministério do Planeamento e Investimento Estratégico
Fundo das Infraestruturas

NOTA DE DESPAICHO

1. ORIGEM DO DOCUMENTO

N Ref; 621/Gabinete-MOP/IV/2025

Data do Documento : 29/ 04 /2025

Proveniência do Documento

G.MOP

2. DETALHES DO DOCUMENTO

Data Entrada do Documento: 6/ 05 /2025

Enviado ao:

1. Sr/ Mauricio Borges

2. Sr/a _____

3. Sr/a _____

4. Assessores Nacionais / Internacionais

Assunto:

Pedidu Aprovasaun CAFI

3. INSTRUÇÃO DO DIRETOR DO SGP

Data do Despacho: 65 /2025

Para Sr/a

1. Sr/a Marcos X

2. Sr/a Tendulho B

3. Sr/a Maria Fonseca

Despacho:

Mauricio Borges

Assinatura :


Mauricio Borges



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DAS OBRAS PÚBLICAS
Avenida 20 de Maio Dili, Timor -Leste



29 Abril 2025

S. E. Sr. Gastão Francisco de Sousa
Prezidente CAFI/Ministro do Planeamento e Investimento Estratégico
Dili, Timor - Leste

Projeto: Timor-Leste Branch Road Project (TLBRP)
Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km. 11+900 to Km. 30+307.88)

No. Reference: 621 / Gabinete – MOP / IV / 2025

Assunto: Pedidu Aprovasaun CAFI

Ho respeito,

Ministerio das Obras Públicas (MOP) simu ona komentariu husi Banku Mundial iha loron 22 Abril 2025 liu husi email katak banku presiza esbosu adenda kontratu ba pedidu estensaun tempu (EOT sigla Ingles) ba projetu mensiona iha leten.

Tuir mai, MOP sei ba halo apresentasaun iha CAFI hodi hetan apresiasaun nune'e; bele prosesa fali dokumentus EOT ne'e ba faze seluk hanesan pedidu adenda kontratu ba CNA no pedidu vistu ba Câmara de Contas.

Tan ne'e, Ministerio das Obras Públicas husu Sua Exelencia Prezidente CAFI nia tulun hodi ajenda hela iha inkontru CAFI ba pedidu refere.

Kumprienteus
Samuel Marcal Jr.
Ministro das Obras Públicas

Cc –

S. E. Sr. Julio do Carmo, Vice-Minister of Infrastructures

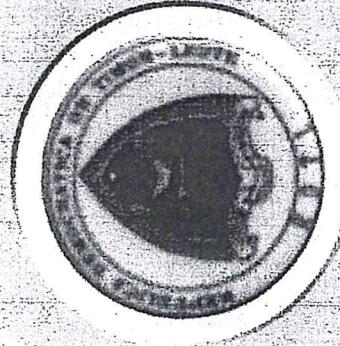
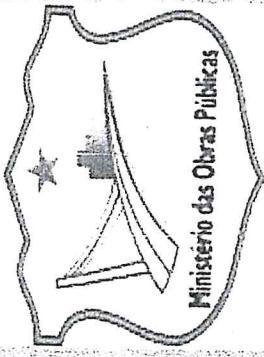
Sr. Nene Lobato, General Director, DGEPPCC

Sr. Mauricio Borges, Diretor, SGP

Sr. Amilcar da Costa Victor, Project Manager, PMU

Attachment:

- Materia apresentasaun ba Inkontru CAFI
- Kopia komentariu husi Banku Mundial via email



Upgrading and Maintenance of Hatubuilico – Letefoho Road Section

Request for Approval for Extension of Time for Completion and Adjustment of Road Length from Km. 30+307.88 to Km. 30+230

Content:

1. Project Data
2. Justifications
3. Conclusion

1. PROJECT DATA

Project Data	Contractor	Remark
Project Name	Upgrading and Maintenance of Hatubullico – Letefoho Road Section (Km. 11+900 to Km. 30+307.88)	
Contract No.	RFB/084/MOP-2021	
Contractor Name	China Civil Engineering Construction Corporation (CCECC)	
Contract value	\$ 25,540,405.33	
Original Starting Date	01 July 2023	
Contract Duration	669 days (22 months)	
Revised Contract Duration due to Extension of Time	$669 + 448 = 1,157$ days	
Original Time for Completion	30 April 2025	
Revised Time for Completion due to Extension of Time	31 August 2026	
Revision od End of DNP	31 August 2027	
Revision od End of	31 August 2030	

JUSTIFICATIONS

Reason for Extension of Services
based on Engineer Determination

Summary of Requested Extension of Time [EOT]

The EOT has acknowledged by
PMU-MPW

c. SIGNATURES

Item	Caused of Delay	Contractor	Engineer	Additional Time (days)
1	Access to and Possession of the Site	475	51	
2	Issues Control Points	170	215	
3	Delays Caused by Authorities (Quarry Site, Stone Material)	365	0	
4	Unforeseeable Physical Conditions			
4 a	Adverse Weather Conditions	203	203	
b.	Cultural and Religious Site Disruptions (Sacred Places)	93	188	
	Obstruction of Works (Slippage, Settlement Km19+700)		40	
c.	Obstruction of Works (Impediment from Other Government Agencies.)	50	51	
Total Additional Working Days due to overlapping =		1,356	748	
Total Additional Days =		609	516	

The EOT has not obtained yet the NO Objection from WB due to requirement of draft contract amendment

24/07/2025, 09:24 Gmail RE: Contract Amendment Review Request by Ministry of Public Works Transport and Communication for Timor-Leste

REQUESTED AND SUBMITTED BY:

CHINA CIVIL ENGINEERING CONSTRUCTION CORPORATION (CCECC)
Mr. Li Lei
Contractor Representative
Kunhua Engineering & Consulting Co., Decoding Engineering Consulting Co. Ltd.
Cornelio Campos Aguilón
Senior Contracts Manager Enginier CCECC
RECOMMENDING APPROVAL:

CORNELIO CAMPOS AGUILÓN
Project Manager CCECC
MILTON RAMONIA DE CASTRO MONTEIRO
Técnicos Diretor NPPC

MILTON RAMONIA DE CASTRO MONTEIRO
Técnicos Diretor NPPC

RECOMMENDING APPROVAL:

Dear Jose,

Thank you for sending us your responses to our comments.

APPROVED BY:
MINISTRY OF PUBLIC WORKS
SAMUEL ALFREDO S.
Minister of Public Works

22 April 2025 pukul 16.00

We notice that the draft contract amendment is not attached. While we note your response that "Normally, once PMU obtained the No Objection from the WB then, PMU will proceed to obtain CAF's approval after that, PMU will use the CAF deliberation to request draft contract amendment to MTC", we need to review the draft (not approved or signed) contract amendment as part of our review and no objection, as clarified on April 16, 2025; thus, please send us the draft contract amendment via email at your earliest convenience.

Best regards,
Hockl

RPT

P-2025-7-16-27

TR-BRCA-CPD

P-2025-7-16-27

TR-BRCA-CPD

3. CONCLUSION

- The Works were committed by the Contractor to complete on Time by submitting "Contractor's Commitment Letter"
- There is no cost implication in this EOT
- With all justifications, the Ministry of Public Works is requesting CAFI's approval to:
 1. the EOT for completion from April 30, 2025 to August 31, 2025
 2. adjustment of road length from Km. 30+307.88 to Km. 30+230 (reduced by 70.88 m)Next action after approval is to request to NPC the draft contract amendment then signing of contract amendment between MPW and the Contractor

THANK YOU



Jose Goncalves <gaaragoncalves@gmail.com>

RE : Contract Amendment: Review Request by Ministry of Public Works Transport and Communication for Timor-Leste - P155203 - Timor-Leste Branch Roads Project - BRP-CW01 - 1734549 - BID EVALUATION REPORT AND RECOMENDATION OF AWARD FOR THE UPGRADING AND MAINTENANCE OF HATUBUILICO-LETEFOHO ROAD SECTION (KM 11 + 900 TO KM 30 + 307.88) - RFB/084/MOP-2021

1 pesan

Naoki Kakuta <nkakuta@worldbank.org>

22 April 2025 pukul 16.09

Kepada: Jose Goncalves <gaaragoncalves@gmail.com>

Cc: Amilcar Victor <amilcar_victor@yahoo.com>, Manuela Da Cruz <mdacruz@worldbank.org>, Khalid Bin Anjum <kanjum@worldbank.org>, Rana Latif <rlatif@cna.gov.tl>, Hermingardo Soares <ardosoares@cna.gov.tl>, Lucrecia de Fatima Soares <lsoares@cna.gov.tl>, Justina Ferrao Pinto <jferrao@cna.gov.tl>, "Vuochhoang (Windy) Leang" <hoangleang33@gmail.com>, Jumerlinda Freitas <jumerlinda.rangel@gmail.com>

Dear Jose,

Thank you for sending us your responses to our comments.

We notice that the draft contract amendment is not attached. While we note your response that "Normally, once PMU obtained the No Objection from the WB then, PMU will proceed to obtain CAFI's approval after that, PMU will use the CAFI deliberation to request draft contract amendment to NPC", we need to review the draft (not approved or signed) contract amendment as part of our review and no objection, as clarified on April 16, 2025; thus, please send us the draft contract amendment via email at your earliest convenience.

Best regards,

Naoki

From: STEP - Contract Review Notification <itsop_procurement_crm@worldbankgroup.org>
Sent: Tuesday, April 22, 2025 11:04 AM
To: Naoki Kakuta <nkakuta@worldbank.org>
Cc: Jose Goncalves <gaaragoncalves@gmail.com>; Jose Goncalves <gaaragoncalves@gmail.com>; Sri Hastuti <shastuti@worldbank.org>; Nur Sarah Osza Ria <nria@worldbank.org>; Kristin Susana Moko <kmoko@worldbank.org>; Manuela Da Cruz <mdacruz@worldbank.org>; Khalid Bin Anjum <kanjum@worldbank.org>; Rana Latif <rlatif@cna.gov.tl>; Hermingardo Soares <ardosoares@cna.gov.tl>; Jose Goncalves <gaaragoncalves@gmail.com>; Lucrecia de Fatima Soares <lsoares@cna.gov.tl>; Amilcar Victor <amilcar_victor@yahoo.com>; Justina Ferrao Pinto <jferrao@cna.gov.tl>; Vuochhoang (Windy) Leang <hoangleang33@gmail.com>; Jumerlinda Freitas <jumerlinda.rangel@gmail.com>
Subject: Contract Amendment: Review Request by Ministry of Public Works Transport and Communication for Timor-Leste - P155203 - Timor-Leste Branch Roads Project - BRP-CW01 - 1734549 - BID EVALUATION REPORT AND RECOMENDATION OF AWARD FOR THE UPGRADING AND MAINTENANCE OF HATUBUILICO-LETEFOHO ROAD SECTION (KM 11 + 900 TO KM 30 + 307.88) - RFB/084/MOP-2021

Jose Goncalves - Ministry of Public Works Transport and Communication has requested review for a contract amendment associated to Timor-Leste - P155203 - Timor-Leste Branch Roads Project - BRP-CW01 - 1734549 - BID EVALUATION REPORT AND RECOMENDATION OF AWARD FOR THE UPGRADING AND MAINTENANCE OF HATUBUILICO-LETEFOHO ROAD SECTION (KM 11 + 900 TO KM 30 + 307.88) - RFB/084/MOP-2021

24/04/2025 09:24

Gmail - RE: Contract Amendment: Review Request by Ministry of Public Works Transport and Communication for Timor-Leste...

Dear Mr. Naoki,

Submitting herewith the clarification (please see attached) from PMU to the interim response from the WB for Extension of Time for Completion for the Upgrading and Maintenance of Hatubuilico to Letefoho Road Section for your kind approval.

We expect to receive your approval considering the civil work period will be expired in a few days more.

Best regards,

JG

STEP System Users - [Click here](#)

BankUsers - [Click here](#)

Some of the documents could not be attached to the email. You can access them directly by clicking on these links:

PMU response to WB Comments on EOT.pdf



SGP

Criado e proced.

1. Recebida.

2. A concordar com a sua opinião Ref.º 087/GJ/MPIE/V/2025,
de S.E. o Ministro do MPIE
Data, 13/05/2025.

PARECER JURÍDICO

13 de maio de 2025

Daniel da C. dos R. Fernandes
Diretor do Gabinete Jurídico

Informação jurídica sobre a substituição dos membros do Conselho de Administração do Fundo das Infraestruturas (CAFI).

Destinatário : Presidente do Conselho de Administração do Fundo das Infraestruturas

Assunto: Substituição dos membros do Conselho de Administração do Fundo das Infraestruturas

Resposta direta à pergunta sobre substituição dos membros do Conselho de Administração do Fundo das Infraestruturas, nos seguintes termos:

Para apuramento da existência do quórum constitutivo da reunião, a lista de presenças deve assentar-se o seguinte:

- “a) Ministro do Planeamento e Investimento Estratégico, que preside;
- b) Ministro das Finanças, substituída no exercício das suas funções neste ato do CAFI pelo Ministro do Planeamento e Investimento Estratégico, conforme despacho de Sua Excelência O Primeiro Ministro, datado de, cuja cópia se anexa;
- c) Ministro das Obras Públicas, substituída no exercício das suas funções neste ato do CAFI pelo Ministro do Planeamento e Investimento Estratégico, conforme despacho de Sua Excelência O Primeiro Ministro, datado de, cuja cópia se anexa.

Agnel



Para apuramento da existência do quórum para as deliberações, na ata de reunião deve assentar-se que o Ministro do Planeamento e Investimento Estratégico vota por si em substituição da Ministro das Finanças e do Ministro das Obras Públicas.

Senão vejamos:

Em primeiro lugar, estabelece-se, no artigo 9.º do Decreto-Lei n.º 13/2016 de 18 de maio, que regulamenta o Fundo das Infraestruturas, alterado pelo Decreto-Lei n.º n 25 /2024, de 22 de Maio, que o CAFI é composto pelos seguintes membros do Governo:

- a) Ministro do Planeamento e Investimento Estratégico, que preside;
- b) Ministro das Finanças;
- c) Ministro das Obras Públicas;
- d) Ministro dos Transportes e Comunicações.”

Assim, se algum dos membros do Governo estiver ausente, há-de perceber-se se existe ou não, despacho proferido por Sua Excelência O Primeiro Ministro, sobre substituição do membro do Governo ausente.

Isto porque, **em segundo lugar**, no Decreto-Lei n.º 46/2023, De 28 de Julho, que aprova a Orgânica do IX Governo Constitucional, estabelece-se, no seu artigo 8.º, n.º 2, que “*Cada Ministro é substituído, nas suas ausências ou impedimentos, por outro Ministro ou pelo Vice-Ministro ou Secretário de Estado integrado no mesmo ministério, designado pelo Primeiro-Ministro, sob proposta do Ministro a ser substituído.*”

Ora bem, confirmando-se que (1) existe despacho proferido por Sua Excelência O Primeiro Ministro que determina que, durante a ausência de Sua Excelência A Ministro das Finanças ela é substituída no exercício das suas funções pelo Ministro do Planeamento e Investimento Estratégico e que (2) existe despacho proferido por Sua Excelência O Primeiro Ministro que determina que, durante a ausência de Sua Excelência O Ministros das Obras Públicas, ele é substituído no exercício das suas funções pelo Ministro do Planeamento e Investimento Estratégico, então não se configura a ausência deles na reunião do CAFI realizada hoje, dia 13 de maio de 2023.



Em resumo e em conclusão

O artigo 10.º do Regulamento do Fundo das Infraestruturas aprovado pelo Decreto-Lei n.º 13/2016 de 18 de maio, que regulamenta o Fundo das Infraestruturas, alterado pelo Decreto-Lei n.º 25 /2024, de 22 de Maio, deve ser lido e interpretado em conformidade com a norma do artigo 8.º, n.º 2, Decreto-Lei n.º 46/2023, De 28 de Julho, e assim, na lista de presenças da reunião, deve estar assentado, o seguinte, para efeito de quórum constitutivo da reunião do CAFI:

- a) Ministro do Planeamento e Investimento Estratégico, que preside;
- b) Ministro das Finanças, substituída no exercício das suas funções neste ato do CAFI pelo Ministro do Planeamento e Investimento Estratégico, conforme despacho de Sua Excelência O Primeiro Ministro, datado de, cuja cópia se anexa;
- c) Ministro das Obras Públicas, substituída no exercício das suas funções neste ato do CAFI pelo Ministro do Planeamento e Investimento Estratégico, conforme despacho de Sua Excelência O Primeiro Ministro, datado de, cuja cópia se anexa;
- d) Ministro dos Transportes e Comunicações.”

E para apuramento da existência do quórum para as deliberações, que o Ministro do Planeamento e Investimento Estratégico vota por si em substituição da Ministro das Finanças e do Ministro das Obras Públicas.

Este é, salvo melhor, o meu parecer.

Agnelo Alberto Martins Tavares,

Assessor jurídico sénior, internacional