



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de Administração

DELIBERASAUN N. 124/IX/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun extraordinária iha loron Quinta-feira, 25 de Setembro de 2025, e halo deliberasaun ba assunto tuir mai ne'e:

Asuntu: Pedido Aprovasaun no autorizasaun CAFI ba Consultan Services for Preparation of Completion Report for Construction Supervision of Upgrading and Maintenance of Dili-Manatuto Road, Manatuto-Baucau Road and Tasitolu-Tibar Road.

Proponente: Ministério das Obras Publicas – MOP

Notas/justifikasi saun:

- Bazeia ba despacho husi Ministro MPIE ho karta no. Ref.: 1364/CG-GMPIE/IX/2025, data 2 de setembro de 2025, ba pedidu husi Ministro das Obras Publicas karta ho no. Ref.: 1686/Gabinete - MOP/VIII/2025, data 29 de Agostode 2025, ho asuntu: Pedidu Ajendamentu CAFI;
- SGP simu karta husi Ministro das Obras Publicas ho no. Ref.: 1686/Gabinete - MOP/VIII/2025, data 29 de Agostode 2025, ho asuntu: Pedidu Ajendamentu CAFI;
- Informasaun Projetu: Completion reports for Cosntruction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015;

1. Project Data.

Project Name	Completion reports for Construction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015
Contract No.	RFB/140/MOP-2021

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	Dong II Engineering Consultant Co. Ltd., in Joint Venture with Soosung Engineering Co. :td. And Design Consultant
Original Contract Price	\$983,400.00 (Including taxes)
Revised Contract Price VO#1	\$983,400.00 (Including taxes)
Cost Implication in VO#2	\$ 0.00
Original Starting Date	March 12, 2025
Original Completion Date of Services	September 12, 2025
Revised Completion Date VO#1	October 16, 2025
Original Contract Duration	6 months
Revised Contract Duration VO#1	7 months + 4 days
Time Implication in VO#1	1 months + 4 days

2. Justifications: Reason for Extension of Services based on Engineer Determination for Civil Works Contract:

- The contract negotiation meeting was held on August 2023 with the original expert, and the actual agreement was signed on February 19, 2025;
- Delays in mobilization, particularly on the replacement international expert has experience delays in preparation of document through VISA application;
- Series of tests for the three (3) packages (Dili-Manatuto-Baucau) and (Tasi-tolu Tibar).

3. Conclusion

- With all justification in the variation order documents, the Ministry of Public Works is requesting CAFI's approval on an Extension of Consultant services from September 12, 2025 to October 16, 2025;
- Cost implication to the variation order is NIL;
- Adjustment in remuneration and reimbursable expenses without utilization of contingency or additional amount;
- No objection from ADB has been obtained.

Rekomendasau:

CAFI atu aprova Extension of Consultant services from September 12, 2025 to October 16, 2025 ba Completion reports for Construction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road



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Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015;

Desizaun:

1. CAFI aprova aprova Extention of Consultant services from September 12, 2025 to October 16, 2025 ba Completion reports for Construction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015;
2. Tabela - Lista projetu ne'ebe CAFI aprova Extensaun Tempu ba *Civil works (kontraktor)*:

Naran projetu	Extensaun Tempo	Orgaun Kompetenti Autoriza despezas, DL N.º 23/2022, de 19 de Maio
Completion reports for Construction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015	Extention of Consultant services from September 12, 2025 to October 16, 2025.	CAFI

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Aprovado husi CAFI iha loron 25 de Setembro de 2025.

O Conselho de Administração do Fundo das Infraestruturas
O presidente,

Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico

Santina José Rodrigues Ferreira Viegas Cardoso

Ministra das Finanças

(La Partisipa iha Reuniaun)

Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações

Samuel Marçal

Ministro das Obras Públicas

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Annexo: