



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

DELIBERASAUN N. 143/X/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL N°. 25/2024, de 22 de maio, Primeira Alteração ao DL N°.13/2016, 18 de Maio, realiza reuniaun extraordinária iha loron Quinta-feira, 9 de Outubro de 2025, e halo deliberasaun ba assunto tuir mai ne'e:

Asuntu: Pedidu Aprovasaun no autorizasaun despesas ba projetu:

1. *Reabilitasaun Salaun Paroquia Ossu, Viqueque, Timor-Leste;*
2. *Renovation Building of Igreja da Paroquia Imaculada Viqueque, Timor-Leste;*
3. *Rehabilitation of São Cristovão Capela Ailele-Hun, Paroquia Bedois, Dili, Timor-Leste.*

Proponente: Ministério Planeamento e Investimento Estratégico – MPIE

Notas/justifikasiisaun:

- Asuntu refere apresenta iha reuniaun extraordinaria CAFI iha loron 9 de Outubro de 2025, ne'ebe apresenta husi ADN,I.P./MPIE iha **Parte III: Diversus** ba projetu refere;
- Projetu ne'e la inskreve iha Fundo das Infraestruturas no laiha Kabimentu orsamental iha Livru FI 2025, Nesesita aprovasaun CAFI atu inskreve projetu iha livru orsamentu FI iha tinan 2026;
- Desizaun kona ba abertura ka inisiasiun prosesu aprovisionamento bazeia, Artigo 24 & 25, Decreto Lei No.43/2024, de 20 de Dezembro, regra ezekusaun OGE 2025;
- DL N°. 25/2024, de 22 de maio, Primeira Alteração ao DL N°.13/2016, 18 de Maio, kona ba Regulamentu Fundo da Infraestrutura, determina katak aprovisionamento projetu FI nian sei lao tuir Regime Juridiku Aprovizionamento em vigor;
- Modalidade aprovizionamento sei lao tuir Regime Juridiku Aprovizionamento em vigor, (Decreto-Lei No.22/2022 de 11 de Maio);
- Projetu nain sei assume responsabilidade hodi assegura orsamentu ba Ezekusaun no Implementasaun projetu;
- Projetu nain konfirma katak sei assume responsabilidade ba monitorizasaun e akompanhamentu ba ezekusaun projetu ne'e no sei garante kualidade servisu nian tuir padraun no espesifikasiisaun ne'ebe aprova ona;
- Lista proposta:

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Naran Projetu	Resultadu Verifikasiadaun ADN,I.P.	Alokasaun orsamentu iha FI	Presiza Aprovaasaun CAFI
<i>Reabilitasaun Salaun Paroquia Ossu, Viqueque, Timor-Leste;</i>	\$80,610.99	<ul style="list-style-type: none"> Laiha alokasaun FI iha tinan 2025; Presiza Kria kodigu atividade iha FI- Programa 980: Inclusão Social; regista iha sistema GRP e DBFT iha tinan 2026; kodigu atividade ba tinan 2026 New_el22929: Reabilitasaun Residensia iha Paroquia Ossu; Ezekusaun pagamentu sei hala'o iha tinan 2026. 	<ul style="list-style-type: none"> Kustu Projetu; Inskrisaun iha Livro Orsamentu FI 2026; Kria kodigu atividade iha FI- Programa 980: Inclusão Social; Regista iha sistema GRP e DBFT iha tinan 2026 New_el22929: Reabilitasaun Residensia iha Paroquia Ossu; Ezekusaun pagamentu sei hala'o iha tinan 2026.
<i>Renovation Building of Igreja Paroquia Imaculada Viqueque, Timor-Leste;</i>	\$252,544.15	<ul style="list-style-type: none"> Laiha alokasaun FI iha tinan 2025; Presiza Kria kodigu atividade iha FI- Programa 980: Inclusão Social; regista iha sistema GRP e DBFT iha tinan 2026; kodigu atividade ba tinan 2026 New_el22928: Reabilitasaun Igreja Paroquia Viqueque; Ezekusaun pagamentu sei hala'o iha tinan 2026 	<ul style="list-style-type: none"> Kustu Projetu; Inskrisaun iha Livro Orsamentu FI 2026; Kria kodigu atividade iha FI- Programa 980: Inclusão Social; Regista iha sistema GRP e DBFT iha tinan 2026 New_el22928: Reabilitasaun Igreja Paroquia Viqueque; Ezekusaun pagamentu sei hala'o iha tinan 2026.
<i>Rehabilitation of São Cristovão Capela Ailele-Hun, Paroquia Bedois, Dili, Timor-Leste</i>	\$54,944.75	<ul style="list-style-type: none"> Laiha alokasaun FI iha tinan 2025; Presiza Kria kodigu atividade iha FI- Programa 980: Inclusão Social; Presiza regista iha sistema GRP e DBFT iha tinan 2026; Ezekusaun pagamentu sei hala'o iha tinan 2026 	<ul style="list-style-type: none"> Kustu Projetu; Inskrisaun iha Livro Orsamentu FI 2026; Kria kodigu atividade iha FI- Programa 980: Inclusão Social; Regista iha sistema GRP e DBFT iha tinan 2026; Ezekusaun pagamentu sei hala'o iha tinan 2026.

Rekomendasau:

1) CAFI atu aprova no autoriza despezas no kustu total bazeia ba pedidu husi MPIE ba projetu:

a. *Reabilitasaun Salaun Paroquia Ossu, Viqueque, Timor-Leste, ho kustu verifikasiadaun husi ADN, I.P \$80,610.99*

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- b. *Renovation Building of Igreja da Paroquia Imaculada Viqueque, Timor-Leste ho kustu verifikadu husi ADN, I.P \$252,544.15*
- c. *Rehabilitation of São Cristovão Capela Ailele-Hun, Paroquia Bedois, Dili, Timor-Leste ho kustu verifikadu husi ADN, I.P \$54,944.75*
- 2) CAFI nudar orgão competente ba aprovasaun no autorizasaun despezas bazeia ba DL no. 23/2022, de 19 de maio;
- 3) Nesesita aprovasaun CAFI atu inskreve projetu iha livru orsamentu FI iha tinan 2026, iha Programa 980: Inclusão Social, ezekusaun pagamentu sei halo iha tinan 2026, bainhira regista ona iha sistema DBFTL/GRP iha tinan 2026;
- 4) Desizaun kona ba abertura ka inisiasaun prosesu aprovisionamento bazeia, Artigo 24 & 25, Decreto Lei No.43/2024, de 20 de Dezembro, regra ezekusaun OGE 2025;
- 5) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, kona ba Regulamentu Fundo da Infraestrutura, determina katak aprovisionamento projetu FI nian sei lao tuir Regime Juridiku Aprovizionamento em vigor;
- 6) Modalidade aprovisionamento sei lao tuir Regime Juridiku Aprovizionamento em vigor, (Decreto-Lei No.22/2022 de 11 de Maio);
- 7) Decreto-Lei No. 22/2022 de 11 de Maio, o regime jurídico do aprovisionamento, dos contratos públicos e das respectivas infracções, artigo 42º Regras Espaciais, desizaun kona ba modalidade aprovisionamento determina bazeia ba kustu projetu no justifikaun tekniku no legal husi MPIE hanesan entidade adjudikante;
- 8) Projetu nain sei assume responsabilidade hodi assegura orsamentu ba Ezekusaun no Implementasaun projetu;
- 9) Projetu nain sei assume responsabilidade ba koordenasaun entre entidade relevantes ba implementasaun projetu ne'e, e ba supervizaun, monitorizasaun e akompanhamentu ba projetu ne'e iha faze implementasaun, e sei garante kualidade servisu nian tuir espesifikasiuna nebe aprova ona;

Desizaun:

1. CAFI aprova no autoriza despeza no kustu total ba projetu bazeia ba pedidu husi MPIE nudar projeto nain;
2. CAFI nudar orgão competente ba aprovasaun no autorizasaun despezas bazeia ba DL no. 23/2022, de 19 de maio;
3. CAFI aprovasaun hodi inskreve projetu iha livru orsamentu FI iha tinan 2026, iha Programa 980: Inclusão Social, ezekusaun pagamentu sei halo iha tinan 2026, bainhira regista ona iha sistema DBFTL/GRP iha tinan 2026;



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4. Desizaun kona ba abertura ka inisiasaun prosesu aprovisionamentu bazeia, Artigo 24 & 25, Decreto Lei No.43/2024, de 20 de Dezembro, regra ezekusaun OGE 2025;
5. DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, kona ba Regulamentu Fundo da Infraestrutura, determina katak aprovisionamento projeto FI nian sei lao tuir Regime Juridiku Aprovizionamento em vigor;
6. Modalidade aprovisionamento sei lao tuir Regime Juridiku Aprovizionamento em vigor, (Decreto-Lei No.22/2022 de 11 de Maio);
7. Decreto-Lei No. 22/2022 de 11 de Maio, o regime jurídico do aprovisionamento, dos contratos públicos e das respectivas infracções, artigo 42º Regras Espaciais, desizaun kona ba modalidade aprovisionamento determina bazeia ba kustu projetu no justifikasi saun tekniku no legal husi MPIE hanesan entidade adjudikante;
8. Projetu nain sei assume responsabilidade hodi assegura orsamentu ba Ezekusaun no Implementasaun projetu;
9. Projetu nain sei assume responsabilidade ba koordenasaun entre entidade relevantes ba implementasaun projetu ne'e, e ba supervizaun, monitorizasaun e akompanhamentu ba projetu ne'e iha faze implementasaun, e sei garante kualidade servisu nian tuir espesifikasi saun nebe aprova ona;

10. Lista aprovasaun CAFI:

Naran projetu	Kustu verifikadu husi ADN,IP	Alokasaun orsamentu FI	Presiza Aprovasaun CAFI	Orgaun Kompetênti - DL No. 23/2022, 19 de Maio
<i>Reabilitasaun Salaun Paroquia Ossu, Viqueque, Timor-Leste;</i>	\$80,610.99	<ul style="list-style-type: none"> • Laiha alokasaun FI iha tinan 2025; • Presiza Kria kodigu atividade iha FI- Programa 980: Inclusão Social; • regista iha sistema GRP e DBFT iha tinan 2026; • kodigu atividade ba tinan 2026 New_el22929: Reabilitasaun Residencia iha Paroquia Ossu; • Ezekusaun pagamentu sei hala'o iha tinan 2026. 	<ul style="list-style-type: none"> • Kustu Projetu; • Inskrisaun iha Livro Orsamentu FI 2026; • Kria kodigu atividade iha FI- Programa 980: Inclusão Social; • Regista iha sistema GRP e DBFT iha tinan 2026 New_el22929: Reabilitasaun Residencia iha Paroquia Ossu; • Ezekusaun pagamentu sei hala'o iha tinan 2026. 	<ul style="list-style-type: none"> • CAFI : Konfirmasasaun Finansiamentu; • CAFI: alinea 1 (b) Artigo Artigo 5.º Competência para a autorização da despesa.
<i>Renovation Building of Igreja da Paroquia Imaculada Viqueque, Timor-Leste;</i>	\$252,544.15	<ul style="list-style-type: none"> • Laiha alokasaun FI iha tinan 2025; • Presiza Kria kodigu atividade iha FI- Programa 980: Inclusão Social; • regista iha sistema GRP e DBFT iha tinan 2026; • kodigu atividade ba tinan 2026 New_el22928: 	<ul style="list-style-type: none"> • Kustu Projetu; • Inskrisaun iha Livro Orsamentu FI 2026; • Kria kodigu atividade iha FI- Programa 980: Inclusão Social; • Regista iha sistema GRP e DBFT iha tinan 2026 New_el22928: 	<ul style="list-style-type: none"> • CAFI : Konfirmasasaun Finansiamentu; • CAFI: alinea 1 (b) Artigo Artigo 5.º Competência para a



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		<p>Reabilitasaun Igreja Paroquia Viqueque;</p> <ul style="list-style-type: none">• Ezekusaun pagamentu sei hala'o iha tinan 2026	<p>Reabilitasaun Igreja Paroquia Viqueque;</p> <ul style="list-style-type: none">• Ezekusaun pagamentu sei hala'o iha tinan 2026.	autorização da despesa.
<i>Rehabilitation of São Cristovão Capela Ailele-Hun, Paroquia Bedois, Dili, Timor-Leste</i>	\$54,944.75	<ul style="list-style-type: none">• Laiha alokasaun FI iha tinan 2025;• Presiza Kria kodigu atividade iha FI- Programa 980: Inclusão Social;• Presiza regista iha sistema GRP e DBFT iha tinan 2026;• Ezekusaun pagamentu sei hala'o iha tinan 2026	<ul style="list-style-type: none">• Kustu Projetu;• Inskrisaun iha Livro Orsamentu FI 2026;• Kria kodigu atividade iha FI- Programa 980: Inclusão Social;• Regista iha sistema GRP e DBFT iha tinan 2026;• Ezekusaun pagamentu sei hala'o iha tinan 2026.	<ul style="list-style-type: none">• CAFI : Konfirmasasaun Finansiamentu;• CAFI: alinea 1 (b) Artigo Artigo 5.º Competência para a autorização da despesa.

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Administração

Aprovado husi CAFI iha loron 9 de Outubro de 2025.

O Conselho de Administração do Fundo das Infraestruturas

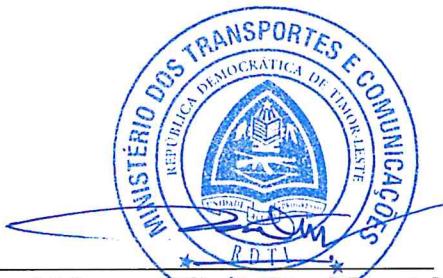
O presidente,



Gastão Francisco de Sousa
Ministro do Planeamento e Investimento Estratégico



Santina José Rodrigues Ferreira Viegas Cardoso
Ministra das Finanças



Miguel Marques Gonçalves Manetelu
Ministro dos Transportes e Comunicações



Samuel Marçal
Ministro das Obras Públicas



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Annexo:

SUMMARY OF COST ESTIMATE

PROJECT NAME : REHABILITASAUN SALAUN PAROQUIA OSSU

LOCATION : OSSU VIQUEQUE, TIMOR LESTE

PROJECT OWNER : MPIE

NO	WORK DESCRIPTION FOR 1ST FLOOR	VERIFIED BY ADN IP	
		TOTAL USD	
I	PREPARATION WORK'S	\$	2,975.75
II	FOUNDATION WORK'S	\$	11,523.44
III	CONCRETE WORKS	\$	10,190.81
IV	WALL WORK'S	\$	1,087.78
V	ROOFING WORKS	\$	13,691.80
VI	CEILLING WORK'S	\$	15,442.16
VII	DOOR,WINDOWS &VENTILATION WORK'S	\$	309.60
VIII	TILE WORK'S	\$	13,585.95
IX	ELECTRICAL WORKS	\$	1,256.70
X	FINAL CLEARING	\$	100.00
A	TOTAL CONSTRUCTION COST	\$	70,163.98
B	CONTRACTOR FEE 10% x A	\$	7,016.40
C	OVERHEAD	\$	1,850.00
D	TAXA 2% x (A+B+C)	\$	1,580.61
F	Grand Total	\$	80,610.99

Verified by :



(Fabiano Fitalis Maria Madeira)
Civil Engineer ADN, I.P.

Checked By :



(Johanes Hornay)
Chefe do Departamento. EPMETICJM -
ADN, I.P.

Certified By :



(José Fernando Liu Soares)
Coordenador UAP - ADN, I.P.

28/8/2025


(Olivio M. da Silva Correia)
Electrical Engineer ADN, I.P.



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

COST ESTIMATE

PROJECT NAME : REHABILITASAUN SALAUN PAROQUIA OSSU

LOCATION : OSSU VIQUEQUE, TIMOR LESTE

PROJECT OWNER : MPIE

NO	DESCRIPTION	VERIFIED BY ADN IP			
		Unit	Quantity	Unit price	Amount
I	PREPARATION WORK'S				
1	Mobilization, Demobilization Work and Existing Building (Material Logistict & Jury Commission Office)	Ls	1.00	\$ 1,500.00	\$ 1,500.00
2	Project sing board (80X100cm)	Unit	1.00	\$ 75.75	\$ 75.75
3	Whater for Work's	Ls	1.00	\$ 250.00	\$ 250.00
4	Electrical for Work's	Unit	1.00	\$ 250.00	\$ 250.00
6	Site Office 4 m x 4 m	Ls	1.00	\$ 500.00	\$ 500.00
7	Site Clearance	Ls	1.00	\$ 100.00	\$ 100.00
8	Scaft Holding	Ls	1.00	\$ 300.00	\$ 300.00
	Sub Total I				\$ 2,975.75
II	FOUNDATION WORK'S				
1	Excavation Earth Foundation	cu.m	24.80	\$ 5.14	\$ 127.47
2	Sand Bedding under foundation 5cm	cu.m	3.95	\$ 24.06	\$ 95.09
3	Sand Bedding upper foundation for leveling	cu.m	242.82	\$ 24.06	\$ 5,842.25
4	Stone Masonry	cu.m	63.38	\$ 86.12	\$ 5,458.63
	Sub Total II				\$ 11,523.44
III	CONCRETE WORKS				
	Column (Reinforcement Concrete 24mpa)				
	Concrete	cu.m	2,4864	\$ 161.39	\$ 401.28
	Rebar	kg	657.92	\$ 1.87	\$ 1,230.31
	Formwork	sq.m	41.6	\$ 39.49	\$ 1,642.78
	Beam (Reinforcement Concrete 24mpa)				
	Concrete	cu.m	7.032	\$ 161.39	\$ 1,134.89
	Rebar	kg	1306.66	\$ 1.87	\$ 2,443.45
	Formwork	sq.m	70.32	\$ 47.47	\$ 3,338.09
	Sloof (Reinforcement Concrete 24mpa)				
	Concrete	cu.m	7.032	\$ 161.39	\$ 1,134.89
	Rebar	kg	1306.66	\$ 1.87	\$ 2,443.45
	Formwork	sq.m	70.32	\$ 29.99	\$ 2,108.90
	Sub Total II				\$ 10,190.81
IV	WALL WORK'S				
1	Cat (Exterior and Interior) Vinilex merk	sq.m	302.16	\$ 3.60	\$ 1,087.78
	Sub Total				\$ 1,087.78

COST ESTIMATE

PROJECT NAME : REHABILITASAUN SALAUN PAROQUIA OSSU

LOCATION : OSSU VIQUEQUE, TIMOR LESTE

PROJECT OWNER : MPIE

NO	DESCRIPTION	VERIFIED BY ADN IP			
		Unit	Quantity	Unit price	Amount
V	ROOFING WORKS				
1	Frame and Purling (Canal C100x50x20x2.3)	kg	1333.31	\$ 4.22	\$ 5,626.55
2	Supply and Install New Roof Sheet (Australia Bluescope, 0.42 mm, Colorbond Red)	sq.m	387.57	\$ 20.81	\$ 8,065.24
		Sub Total			\$ 13,691.80
VI	CEILLING WORK'S				
1	Ceiling frame hollow 40x40x 0.8mm, with all accessories	sq.m	485.89	\$ 14.16	\$ 6,880.21
2	Interior ceilling Gypsum board t = 9mm, with all accessories	sq.m	485.89	\$ 13.60	\$ 6,608.11
3	Cat	sq.m	485.89	\$ 3.50	\$ 1,700.62
4	Ceiling Lis (4 Cm Size material wood)	m	66.46	\$ 3.81	\$ 253.22
		Sub Total			\$ 15,442.16
VII	DOOR,WINDOWS & VENTILATION WORK'S				
1	Supply and installation of Wood Window Type 1 incude (2050mm x 760mm) include all Accessories	unit	1.00	\$ 233.70	\$ 233.70
2	Supply and installation of Wood Window frame Type 1 incude (2050mm x 760mm) include all Accessories	unit	1.00	\$ 75.90	\$ 75.90
		Sub Total VII			\$ 309.60
VIII	TILE WORK'S				
1	Ceramic Tile 600mm x 600mm	sq.m	485.89	\$ 27.28	\$ 13,255.09
5	Plint Ceramic Tile 100mm x 600mm	L.m	88.94	\$ 3.72	\$ 330.86
		Sub Total VIII			\$ 13,585.95
IX	ELECTRICAL WORKS				
	<i>Supply and install all these equipments complete with all necessary fittings and accessories required :</i>				
	<i>Lighting & Power Outlet Installation :</i>				
1	Lighting installation ; NYM cable 3x2.5mm ² + 20mm PVC conduit high impact	point	26.00	\$ 29.58	\$ 769.08
2	Surface Downlight LED Philips Magneos DL262; 12 W ; 220 V	unit	19.00	\$ 21.18	\$ 402.42
3	Flourecent Lamp weatherproof TL 2x18 W	unit	7.00	\$ 9.89	\$ 69.23
4	One Way One Gang / Single Switch; Wall type	unit	2.00	\$ 5.15	\$ 10.30
5	One Way Two Gang / Double Switch; Wall type	unit	1.00	\$ 5.67	\$ 5.67
					\$ 1,256.70
X	FINAL CLEARING				
1	Remove and cleaning all the construction site areas	Ls	1.00	\$ 100.00	\$ 100.00
		Total Construction Cost			\$ 70,163.98



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

OVERHEAD

PROJECT NAME : REHABILITASAUN SALAUN PAROQUIA OSSU

LOCATION : OSSU VIQUEQUE, TIMOR LESTE

PROJECT OWNER : MPIE

NO	DESCRIPTION	Unit	Quantity	Unit price	Amount
1	Site Engineer	Ls	1.00	\$ 1,400.00	\$ 1,400.00
2	Progress Report,Photographs	Ls	1.00	\$ 100.00	\$ 100.00
3	Protective Clothing and first aid Equipment	Ls	1.00	\$ 100.00	\$ 100.00
4	Electrical for Work's	Ls	1.00	\$ 100.00	\$ 100.00
6	As Build Drawing	Ls	1.00	\$ 150.00	\$ 150.00
Sub Total					\$ 1,850.00



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

BILL OF QUANTITY

PROJECT OWNER : PARÓQUIA DE VIQUEQUE - DIOCESE BAUCAU
PROJECT TITLE : RENOVATION BUILDING OF IGREJA DA PARÓQUIA IMACULADA
PROJECT LOCATION : CABIRA OAN VIQUEQUE - TIMOR LESTE
TOTAL FLOOR AREA : ± 1,114,88 SQ.M (MAIN BUILDING)
: ± 250,00 SQ.M (FENCE)
YEAR : 2025

NO.	WORK DESCRIPTION	PROPOSED BY OWNER	VERIFIED BY ADN IP
		AMOUNT	AMOUNT
I	PRELIMINARY WORK	\$ 36,354.59	\$ 6,133.25
II	ROOF WORK	\$ 118,803.41	\$ 53,117.20
III	MASONRY AND PAINTING WORK	\$ 112,462.03	\$ 90,518.56
IV	CEILING WORK	\$ 17,007.39	\$ 13,614.65
V	COVERING OF FLOOR AND WALL WORK	\$ 5,390.44	\$ 5,553.78
VI	DOOR AND WINDOW WORK	\$ 46,546.81	\$ 36,310.78
VII	PLUMBING AND SANITARY WORK	\$ 2,954.27	\$ 2,954.27
VIII	ELECTRICAL WORK	\$ 10,033.50	\$ 5,347.50
A	TOTAL CONSTRUCTION COST	\$ 349,552.43	\$ 213,550.00
B	CONTRACTOR FEE (10 % x A)	\$ 34,955.24	\$ 21,355.00
C	OVER HEAD	\$ -	\$ 2,050.00
D	CONTINGENCY (5% x A)	\$ 17,477.62	\$ 10,677.50
E	TAX (2% x (A+B+C))	\$ 8,039.71	\$ 4,911.65
F	GRAND TOTAL (A+B+C+D+E)	\$ 410,025.00	\$ 252,544.15

Verified by :

(Fabiano Filalis Maria Madeira)
Civil Engineer ADN, I.P.

(Olivio M. da Silva Correia)
Electrical Engineer ADN, I.P.

Checked By :

(Johannes Hornay)
Chefe do Departamento EPMETICJM - ADN, I.P.

Certified By :

(Jose Fernando Lira Soares)
Coordenador UAP - ADN, I.P.
8/10/25



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

BILL OF QUANTITY

PROJECT OWNER : PARÓQUIA DE VIQUEQUE - DIOCESE BAUCAU
 PROJECT TITLE : RENOVATION BUILDING OF IGREJA DA PARÓQUIA IMACULADA CONCEIÇÃO VIQUEQUE
 PROJECT LOCATION : CABIRA OAN VIQUEQUE - TIMOR LESTE
 TOTAL FLOOR AREA : ± 1,114,88 SQ.M (MAIN BUILDING)
 : ± 250.00 SQ.M (FENCE)
 YEAR : 2025

NO.	WORK DESCRIPTION	VOLUME	UNIT	UNIT PRICE ANALYSIS		AMOUNT	VOLUME	UNIT	UNIT PRICE ANALYSIS		AMOUNT
				CODE	UNIT PRICE				UNIT PRICE	AMOUNT	
I	PRELIMINARY WORK										
1	Mobilization, Demobilization of Materials, Equipments and Personnel	1.00	L.s	A.1	\$ 1,035.00	\$ 1,035.00	1.00	L.s	\$ 1,035.00	\$ 1,035.00	
2	Survey and Measuring	3.00	Days	A.2	\$ 532.75	\$ 1,598.25	3.00	Days	\$ 532.75	\$ 1,598.25	
3	Supply and Install Scafolding	350.00	Set	A.3	\$ 90.03	\$ 31,509.54	1.00	L.s	\$ 2,000.00	\$ 2,000.00	
3	Supply Safety Equipments	1.00	L.s	A.4	\$ 1,161.80	\$ 1,161.80	1.00	L.s	\$ 500.00	\$ 500.00	
4	Final Cleaning and Disposal Old Material	15.00	Trip	A.5	\$ 70.00	\$ 1,050.00	1.00	L.s	\$ 1,000.00	\$ 1,000.00	
						\$ 36,354.59					\$ 6,133.25
II	ROOF WORK										
A	Roof Level Avarage - + 18 Meters from Ground Level										
1	Demolish Old Roof	1,730.00	Sq.m	B.1	\$ 15.00	\$ 25,950.00	1,730.00	Sq.m	\$ 0.44	\$ 761.20	
2	Supply and Install New Roof Sheet (Australia Bluescope, 0.42 mm, Colorbond Red certificated)	1,730.00	Sq.m	B.2	\$ 45.00	\$ 77,850.00	1,730.00	Sq.m	\$ 26.86	\$ 46,467.80	
3	Supply and Install New Ridge Capping (Australia Bluescope, 0.42 mm, Colorbond Red)	275.00	Sq.m	B.3	\$ 27.50	\$ 7,562.50	275.00	Sq.m	\$ 14.62	\$ 4,020.50	
4	Painting Roof Tile	178.41	Sq.m	B.4	\$ 7.50	\$ 1,337.56	178.41	Sq.m	\$ 1.73	\$ 308.65	
5	Concrete Plate Dak 50 mm (19.3Mpa)	7.20	Cu.m	B.5	\$ 149.38	\$ 1,075.54	7.20	Cu.m	\$ 147.09	\$ 1,059.05	
6	Last Cleaning and Disposal Old Material	1,730.00	Sq.m	B.6	\$ 2.91	\$ 5,027.81	1.00	L.s	\$ 500.00	\$ 500.00	
						\$ 118,803.41					\$ 53,117.20
III	MASONRY AND PAINTING WORK										
A	Main Building - Church - Level Avarage - + 18 Meters from Ground Level										
1	Plaster, Thick 15 mm (Concrete and Wall Concrete Brick)	38.40	Sq.m	C.1	\$ 18.14	\$ 696.57	38.40	Sq.m	\$ 5.34	\$ 205.06	
2	Smooth Plaster, Thick 5 mm (Concrete and Wall Concrete Brick)	38.40	Sq.m	C.3	\$ 9.09	\$ 348.98	38.40	Sq.m	\$ 3.32	\$ 127.49	
3	Striping Old Paint on Exterior Wall Surface	4,386.52	Sq.m	C.5	\$ 3.90	\$ 17,107.43	4,386.52	Sq.m	\$ 3.90	\$ 17,107.43	
4	Striping Old Paint on Interior Wall Surface	7,237.76	Sq.m	C.6	\$ 3.11	\$ 22,527.52	7,237.76	Sq.m	\$ 3.11	\$ 22,527.52	
5	Wall Painting with Nippon Dana Berger/Dulux Paint - Exterior/Weatherbond	4,386.52	Sq.m	C.9	\$ 5.44	\$ 23,845.12	4,386.52	Sq.m	\$ 3.60	\$ 15,791.47	
6	Wall Painting with Nippon Dana Berger/Dulux Paint - Interior/Spotless	7,237.76	Sq.m	C.10	\$ 4.42	\$ 32,014.41	7,237.76	Sq.m	\$ 3.60	\$ 26,055.93	
B	Fence - Around Church - Level Avarage - + 3,5 Meters from Ground Level										
1	Plaster, Thick 15 mm (Concrete and Wall Concrete Brick)	2.00	Sq.m	C.2	\$ 6.37	\$ 12.74	2.00	Sq.m	\$ 5.34	\$ 10.68	
2	Smooth Plaster, Thick 5 mm (Concrete and Wall Concrete Brick)	2.00	Sq.m	C.4	\$ 2.67	\$ 5.33	2.00	Sq.m	\$ 3.32	\$ 6.64	
3	Striping Old Paint on Exterior Wall Surface	1,031.25	Sq.m	C.7	\$ 1.54	\$ 1,585.55	1,031.25	Sq.m	\$ 1.24	\$ 1,280.81	
4	Striping Old Paint on Exterior Steel Surface	494.25	Sq.m	C.8	\$ 2.58	\$ 1,272.69	494.25	Sq.m	\$ 1.24	\$ 613.86	
5	Wall Painting with Nippon Dana Berger/Dulux Paint - Exterior/Weatherbond	1,031.25	Sq.m	C.11	\$ 3.75	\$ 3,864.87	1,031.25	Sq.m	\$ 3.60	\$ 3,712.50	
6	Steel Painting with Berger Paint	494.25	Sq.m	C.12	\$ 18.58	\$ 9,180.82	494.25	Sq.m	\$ 6.23	\$ 3,079.18	
						\$ 112,462.03					\$ 90,518.56
IV	CEILING WORK										
A	Ceiling Level Avarage - + 12 Meters from Ground Level										
1	Ceiling Frame:	203.00	Sq.m	D.1	\$ 23.23	\$ 4,716.50	203.00	Sq.m	\$ 14.16	\$ 2,874.48	
	- Combination Metal Furing 20 mm x 40 mm with 40 mm x 40 mm										
2	Ceiling Cover:	203.00	Sq.m	D.2	\$ 6.27	\$ 1,273.44	203.00	Sq.m	\$ 12.69	\$ 2,576.07	
	- With Gypsum Board 1200 mm x 2400 mm x 9 mm (Aplus, Jayaboard, Knauf)										
3	Ceiling Painting Nippon Paint - Interior/Spotless	2,332.60	Sq.m	D.3	\$ 4.72	\$ 11,017.45	2,332.60	Sq.m	\$ 3.50	\$ 8,164.10	
						\$ 17,007.39					\$ 13,614.65
V	COVERING OF FLOOR										



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

BILL OF QUANTITY

PROJECT OWNER	:	PARÓQUIA DE VIQUEQUE - DIOCESE BAUCAU
PROJECT TITLE	:	RENOVATION BUILDING OF IGREJA DA PARÓQUIA IMACULADA CONCEIÇÃO VIQUEQUE
PROJECT LOCATION	:	CABIRA OAN VIQUEQUE - TIMOR LESTE
TOTAL FLOOR AREA	:	± 1.114,88 SQ.M (MAIN BUILDING)
	:	± 250,00 SQ.M (FENCE)
YEAR	:	2025

NO.	WORK DESCRIPTION	VOLUME	UNIT	UNIT PRICE ANALYSIS		AMOUNT	VOLUME	UNIT	UNIT PRICE ANALYSIS		AMOUNT
				CODE	UNIT PRICE				UNIT PRICE		
1	Floor Covering; Dim. 600 mm x 600 mm (Asia Tile Platinum, Kobin, Roman)	222.00	Sq.m	E.1	\$ 22.70	\$ 5,039.98	222.00	Sq.m	\$ 22.70	\$ 5,039.98	
2	Skirting; Dim. 600 mm x 100 mm (Asia Tile Platinum, Kobin, Roman)	14.00	Sq.m	E.2	\$ 25.03	\$ 350.46	140.00	m1	\$ 3.67	\$ 513.80	
				Sub Total				Sub Total			
VI DOOR AND WINDOW WORK											
1	Demolish Old Mesh	29.60	Sq.m	F.1	\$ 10.00	\$ 296.00	29.60	Sq.m	\$ 10.00	\$ 296.00	
2	Supply and Install New Ventilation Frame	0.15	Cu.m	F.2	\$ 1,500.00	\$ 225.00	0.15	Cu.m	\$ 1,001.51	\$ 150.23	
3	Supply and Install New Ventilation Mesh	29.60	Sq.m	F.3	\$ 25.00	\$ 740.00	29.60	Sq.m	\$ 25.00	\$ 740.00	
4	New Door D3; Dim. 950 mm x 2450 mm x 50 mm	7.00	Unit	F.4	\$ 247.75	\$ 1,734.25	7.00	Unit	\$ 247.75	\$ 1,734.25	
5	Repairing Door D9; Dim. 1000 mm x 2450 mm x 50 mm	2.00	Unit	F.5	\$ 131.63	\$ 263.25	2.00	Unit	\$ 131.63	\$ 263.25	
6	Stained Glass for Window W-5; Dim. 1200 mm x 1800 mm	6.72	Sq.m	F.6	\$ 650.00	\$ 4,368.00	6.72	Sq.m	\$ 650.00	\$ 4,368.00	
7	Stained Glass for Window W-17; Dim. 1500 mm x 1400 mm	2.10	Sq.m	F.6	\$ 650.00	\$ 1,365.00	2.10	Sq.m	\$ 650.00	\$ 1,365.00	
8	Striping Old Paint on Wood Surface	476.40	Sq.m	F.7	\$ 2.58	\$ 1,226.74	476.40	Sq.m	\$ 2.58	\$ 1,226.74	
9	Repairing and Repainting, Impra Melamine;										
	- Door D-1; Dim. 1700 mm x 3650 mm (5 Units)	81.25	Sq.m	F.8	\$ 29.18	\$ 2,370.88	81.25	Sq.m	\$ 29.18	\$ 2,370.88	
	- Door D-2; Dim. 1700 mm x 2350 mm (5 Units)	58.98	Sq.m	F.8	\$ 29.18	\$ 1,720.89	58.98	Sq.m	\$ 29.18	\$ 1,720.89	
	- Door D-3; Dim. 950 mm x 2450 mm (13 Units)	90.68	Sq.m	F.8	\$ 29.18	\$ 2,645.90	90.68	Sq.m	\$ 29.18	\$ 2,645.90	
	- Door D-4; Dim. 900 mm x 2350 mm (2 Units)	13.95	Sq.m	F.8	\$ 29.18	\$ 407.06	13.95	Sq.m	\$ 29.18	\$ 407.06	
	- Door D-5; Dim. 900 mm x 2350 mm (5 Units)	34.88	Sq.m	F.8	\$ 29.18	\$ 1,017.80	34.88	Sq.m	\$ 29.18	\$ 1,017.80	
	- Door D-6; Dim. 900 mm x 2350 mm (4 Units)	27.90	Sq.m	F.8	\$ 29.18	\$ 814.12	27.90	Sq.m	\$ 29.18	\$ 814.12	
	- Door D-7; Dim. 900 mm x 2300 mm (10 Units)	27.90	Sq.m	F.8	\$ 29.18	\$ 814.24	27.90	Sq.m	\$ 29.18	\$ 814.24	
	- Door D-8; Dim. 1540 mm x 2450 mm (1 Units)	7.78	Sq.m	F.8	\$ 29.18	\$ 227.02	7.78	Sq.m	\$ 29.18	\$ 227.02	
	- Door D-9; Dim. 1000 mm x 2450 mm (2 Units)	13.95	Sq.m	F.8	\$ 29.18	\$ 407.06	13.95	Sq.m	\$ 29.18	\$ 407.06	
	- Window W-2; Dim. 1300 mm x 2350 mm (4 Units)	39.64	Sq.m	F.9	\$ 31.94	\$ 1,266.00	39.64	Sq.m	\$ 31.94	\$ 1,266.00	
	- Window W-3; Dim. 600 mm x 800 mm (20 Units)	37.60	Sq.m	F.9	\$ 31.94	\$ 1,200.85	37.60	Sq.m	\$ 31.94	\$ 1,200.85	
	- Window W-5; Dim. 1200 mm x 2800 mm (2 Units)	7.20	Sq.m	F.9	\$ 31.94	\$ 229.95	7.20	Sq.m	\$ 31.94	\$ 229.95	
	- Window W-6; Dim. 1950 mm x 2750 mm (2 Units)	14.00	Sq.m	F.9	\$ 31.94	\$ 447.13	14.00	Sq.m	\$ 31.94	\$ 447.13	
	- Window W-7; Dim. 800 mm x 2750 mm (4 Units)	13.40	Sq.m	F.9	\$ 31.94	\$ 427.96	13.40	Sq.m	\$ 31.94	\$ 427.96	
	- Window W-8; Dim. 2500 mm x 1550 mm (1 Unit)	7.30	Sq.m	F.9	\$ 31.94	\$ 233.14	7.30	Sq.m	\$ 31.94	\$ 233.14	
	- Window W-9; Dim. 700 mm x 2750 mm (2 Unit)	9.60	Sq.m	F.9	\$ 31.94	\$ 306.60	9.60	Sq.m	\$ 31.94	\$ 306.60	
	- Window W-10; Dim. 1050 mm x 2000 mm (12 Unit)	48.00	Sq.m	F.9	\$ 31.94	\$ 1,533.00	48.00	Sq.m	\$ 31.94	\$ 1,533.00	
	- Window W-11; Dim. 500 mm x 1250 mm (24 Unit)	72.00	Sq.m	F.9	\$ 31.94	\$ 2,299.50	72.00	Sq.m	\$ 31.94	\$ 2,299.50	
	- Window W-15; Dim. 600 mm x 2510 mm (4 Unit)	26.45	Sq.m	F.9	\$ 31.94	\$ 844.68	26.45	Sq.m	\$ 31.94	\$ 844.68	
	- Window W-16; Dim. 1598 mm x 1488 mm (14 Unit)	28.70	Sq.m	F.9	\$ 31.94	\$ 916.61	28.70	Sq.m	\$ 31.94	\$ 916.61	
	- Window W-17; Dim. 1500 mm x 1400 mm (8 Unit)	16.80	Sq.m	F.9	\$ 31.94	\$ 536.55	16.80	Sq.m	\$ 31.94	\$ 536.55	
9	Accessory; Solid or Dekson Brands:										
	- Special Door Handle	20.00	Unit	F.10	\$ 580.44	\$ 11,608.88	20.00	Unit	\$ 190.64	\$ 3,812.88	
	- Door Key	43.00	Set	F.11	\$ 53.72	\$ 2,310.05	43.00	Set	\$ 30.00	\$ 1,290.00	
	- Door Stopper	53.00	Set	F.12	\$ 32.88	\$ 1,742.71	53.00	Set	\$ 7.50	\$ 397.50	
				Sub Total				Sub Total			
				\$ 46,546.81				\$ 36,310.78			
VII PLUMBING AND SANITARY WORK											
1	Survey and Measuring	2.00	Day	G.1	\$ 47.50	\$ 95.00	2.00	Day	\$ 47.50	\$ 95.00	



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

BILL OF QUANTITY

PROJECT OWNER : PARÓQUIA DE VIQUEQUE - DIOCESE BAUCAU
PROJECT TITLE : RENOVATION BUILDING OF IGREJA DA PARÓQUIA IMACULADA CONCEIÇÃO VIQUEQUE
PROJECT LOCATION : CABIRIA OAN VIQUEQUE - TIMOR LESTE
TOTAL FLOOR AREA : ± 1.114,88 SQ.M (MAIN BUILDING)
: ± 250,00 SQ.M (FENCE)
YEAR : 2025

NO.	WORK DESCRIPTION	VOLUME	UNIT	UNIT PRICE ANALYSIS		AMOUNT	VOLUME	UNIT	UNIT PRICE ANALYSIS		AMOUNT
				CODE	UNIT PRICE				UNIT PRICE	AMOUNT	
2	Repairing Old Installation Plumbing	12.00	Day	G.2	\$ 70.75	\$ 849.00	12.00	Day	\$ 70.75	\$ 849.00	
3	Monoblock Teto CW660NJ Complete	3.00	Set	G.3	\$ 275.11	\$ 825.33	3.00	Set	\$ 275.11	\$ 825.33	
4	Wastafel Toto LW247CJ Complete	5.00	Set	G.4	\$ 147.49	\$ 737.44	5.00	Set	\$ 147.49	\$ 737.44	
5	Jet Shower Toto TX20NB	3.00	Pcs	G.5	\$ 51.02	\$ 153.06	3.00	Pcs	\$ 51.02	\$ 153.06	
6	Water Faucet Toto TX130L	3.00	Pcs	G.6	\$ 52.78	\$ 158.33	3.00	Pcs	\$ 52.78	\$ 158.33	
7	Floor Drain Toto TX1DAVI	3.00	Pcs	G.7	\$ 45.37	\$ 136.11	3.00	Pcs	\$ 45.37	\$ 136.11	
				Sub Total					Sub Total		\$ 2,954.27
VIII	ELECTRICAL WORK										
1	Survey and Measuring	4.00	Day	H.1	\$ 52.50	\$ 210.00	4.00	Day	\$ 52.50	\$ 210.00	
2	Repairing Old Installation Electrical	18.00	Day	H.2	\$ 75.75	\$ 1,363.50	18.00	Day	\$ 58.75	\$ 1,057.50	
3	Classic Garden Lighting with 3 Lamps and Height 2.5 Meter	24.00	Unit	H.3	\$ 352.50	\$ 8,460.00	24.00	Unit	\$ 170.00	\$ 4,080.00	
				Sub Total					Sub Total		\$ 5,347.50
A	TOTAL CONSTRUCTION COST					\$ 349,552.43					\$ 213,550.00

BILL OF QUANTITY

Project Title : Rehabilitation Of São Cristovão Chapel Ailele Hun

Project Location : Bedois, Dili, Timor-Leste

NO.	DESCRIPTION OF WORK ITEM	UNIT	QUANTITY	UNIT PRICE	AMOUNT
5	Pipa Pembuangan Air Kotor PVC 4"	m	18.00	\$ 16.94	\$ 304.92
6	Elbow 2"	bh	2.00	\$ 5.92	\$ 11.84
8	Gayung	bh	3.00	\$ 2.00	\$ 6.00
9	Bak mandi fiber glass 220 Ltr	Unit	3.00	\$ 16.95	\$ 50.86
10	Supply & install Floor drain 4"	Unit	3.00	\$ 5.22	\$ 15.66
11	Stop kran male 15 mm (1/2")	Unit	2.00	\$ 6.98	\$ 13.96
12	Kran male 15 mm (1/2")	Unit	3.00	\$ 6.98	\$ 20.94
14	Sewage Pipe uPVC DN 100 mm / 4"	Ln.m	28.16	\$ 16.94	\$ 477.03
15	Vent Pipe for Sewer and Sewage Pipe uPVC DN 50 mm / 2"	Ln.m	3.00	\$ 7.44	\$ 22.32
16	uPVC 90o Sweep Bend 110mm	unit	3.00	\$ 5.00	\$ 15.00
17	uPVC 45o Plain Bend 110mm	unit	12.00	\$ 7.00	\$ 84.00
18	uPVC inspection Opening (Cup) 110mm	unit	3.00	\$ 4.00	\$ 12.00
19	uPVC Equal Single Branch / Sanitary Tee 110mm	unit	3.00	\$ 8.00	\$ 24.00
20	uPVC 45o Single Y Banch (Y-Tee) 110	unit	3.00	\$ 8.00	\$ 24.00
21	uPVC Socket 110mm	unit	3.00	\$ 5.00	\$ 15.00
22	uPVC "P" Trap for ORG icluding Cap M/F	unit	3.00	\$ 23.00	\$ 69.00
26	uPVC 110mm for Absorption PIT	Ln.m	1.00	\$ 16.94	\$ 16.94
27	uPVC 110mm for Acc. Septick Tank Internal	Ln.m	1.00	\$ 16.94	\$ 16.94
28	Vent Pipe cowl uPVC Ø 50mm	Unit	1.00	\$ 7.44	\$ 7.44
29	Cat Tembok Venilex	m2	1.23	\$ 3.42	\$ 4.21
Total					\$ 1,480.19
TOTAL C					\$ 7,472.26
D	Electrical Works for Rehabilitation Chapel and Toilet				
1	Administration Fee EDTL (power connection) 1 Phase Required	Ls	1	\$ 50.00	\$ 50.00
2	Twisted Cable 2x16 mm2	m	30	\$ 4.60	\$ 138.00
3	Box MCB 4 Load	unit	1.00	\$ 9.00	\$ 9.00
4	MCB 1P 25A	unit	1.00	\$ 9.11	\$ 9.11
5	MCB 1P 4A	unit	3.00	\$ 8.58	\$ 25.74
6	Grounding System Max. 5 ohm	set	1.00	\$ 10.15	\$ 10.15
Sub Total					\$ 242.00
<i>Supply and install all these equipments complete with all necessary fittings and accessories required :</i>					
<i>Lighting & Power Outlet Installation :</i>					
1	Lighting installation ; NYM cable 3x2.5mm2 + 20mm PVC conduit high impact	point	17.00	\$ 29.58	\$ 502.86
2	Wall Receptacle installation ; NYM cable 3x2.5mm2 + 20mm uPVC conduit high impact	point	7.00	\$ 33.05	\$ 231.33
3	Power Cable Installation; NYM cable 3x2.5mm2 + 20mm uPVC conduit high impact	Circuit	3.00	\$ 29.58	\$ 88.74
4	Surface Downlight LED Philips Magneos DL262; 12 W; 220 V	unit	14.00	\$ 21.18	\$ 296.52
5	Essential Lamp Philips 14 W +Fitting	unit	3.00	\$ 9.89	\$ 29.67
6	One Way One Gang / Single Switch; Wall type	unit	4.00	\$ 5.15	\$ 20.60
7	One Way Two Gang / Double Switch; Wall type	unit	2.00	\$ 5.67	\$ 11.34
8	General Power Outlet, Wall type	unit	7.00	\$ 5.67	\$ 39.69
Sub Total					\$ 1,220.75
TOTAL D					\$ 1,462.75
A	Construction Cost				\$ 42,125.00
B	Profit 10% x A				\$ 4,212.50
C	Overhead				\$ 3,400.00
D	Tax 2% x (A+B+C)				\$ 994.75
E	Contingency 10% x A				\$ 4,212.50
F	TOTAL				\$ 54,944.75

Verified by:



Francisco Da Costa Ximenes
Engineer UAP-ADN I.P.



Olivio Marcos da Silva Correia
Electrical Eng. UAP-ADN.I.P

Certified by:



Eng. Johanes Hornay
Chefe Departamento do EPMETIC.
UAP - ADN.I.P

Certified by:



Arch. José Fernando Liu Soares
Coordenador UAP-ADN I.P.

9/10/2025

BILL OF QUANTITY

Project Title : Rehabilitation Of São Cristovão Chapel Ailele Hun

Project Location : Bedois, Dili, Timor-Leste

NO.	DESCRIPTION OF WORK ITEM	UNIT	QUANTITY	UNIT PRICE	AMOUNT
A	PEKERJAAN PERSIAPAN				
1	Mobilization & Demobilization	LS	1.00	\$ 1,000.00	\$ 1,000.00
2	Initial Clearing	LS	1.00	\$ 150.00	\$ 150.00
3	Project Board Name Installing	Pcc	1.00	\$ 75.63	\$ 75.63
5	Water Supply	LS	1.00	\$ 500.00	\$ 500.00
6	Electricity Supply	LS	1.00	\$ 500.00	\$ 500.00
7	Final Clearing	LS	1.00	\$ 150.00	\$ 150.00
Total A					\$ 2,375.63
B	Rehabilitation of Chapel				
I	Earth Works				
1	Excavation for Foundation	Cu.m	14.78	\$ 5.14	\$ 75.96
2	Selected Material Fill	Cu.m	15.43	\$ 24.66	\$ 380.47
3	Sand Fill under Foundation(5cm)	Cu.m	3.75	\$ 24.29	\$ 91.09
4	Sand Fill under Floor (15cm)	Cu.m	4.16	\$ 24.29	\$ 101.00
Total I					\$ 648.51
II	Fondation and wall Works				
1	Stone Foundation (Pondasi Menerus) 1:3	Cu.m	20.14	\$ 90.43	\$ 1,820.90
2	Hollow Block Wall Installing 40x20x10 Cm (1 Pc : 4 Sn)	Sq.m	60.17	\$ 13.10	\$ 788.21
3	Plastering 20 mm (1 Pc : 4 Sn)	Sq.m	120.34	\$ 6.63	\$ 797.84
4	Painting	Sq.m	120.34	\$ 3.42	\$ 411.56
Total II					\$ 3,818.51
III	Concrete Works				
I	Column 20x20				
a	Concrete Kolom K200	m3	0.78	\$ 112.78	\$ 87.97
b	Pembesian	Kg	233.65	\$ 1.59	\$ 371.03
c	Begisting	Sq.m	15.60	\$ 28.46	\$ 443.98
II	Sloof 20x25				
a	Concrete K200	m3	1.35	\$ 112.78	\$ 152.25
b	Pembesian	Kg	208.27	\$ 1.59	\$ 330.74
c	Begisting	Sq.m	24.30	\$ 28.46	\$ 691.58
III	Ring Balk 14x20				
a	Concrete K200	m3	1.25	\$ 112.78	\$ 140.71
b	Pembesian	Kg	308.50	\$ 1.59	\$ 489.90
c	Begisting Ring Balk	Sq.m	30.30	\$ 28.46	\$ 862.36
IV	Top Beam 20x25				
a	Concrete K200	m3	1.35	\$ 112.78	\$ 152.25
b	Pembesian	Kg	208.27	\$ 1.59	\$ 330.74
c	Pekerjaan Begisting	Sq.m	24.30	\$ 28.46	\$ 691.58
Total					\$ 4,745.08
IV	TILE WORKS				
1	Granite Floor Installing (60 x 60 cm Rough)Silver or Equivalent	Sq.m	94.50	\$ 26.90	\$ 2,542.05
2	Granite Plinth Installing (10 x 60 cm)Smooth or Equivalent	Ln.m	48.00	\$ 3.40	\$ 163.20
Total II					\$ 2,705.25
V	ROOFING WORKS				
1	Supply & Install Stee trusses (rafters) C75*40*1 mm with all accessories	Kg	665.77	\$ 3.57	\$ 2,376.79
2	Supply & Install Steel Purling V 45x35x1 mm with all accessories	Kg	386.18	\$ 3.57	\$ 1,378.65
3	Supply & Install SHS 40 x 40 x 3 mm with all accessories	Kg	23.00	\$ 3.57	\$ 82.11
4	Supply & install Standar roof zincalum Colorbond 0.42 mm (ex: Australiann Standard) and screws with all necessary works	Sq.m	192.45	\$ 23.35	\$ 4,493.68
5	Supply & install facia board 0.42 mm	Ln.m	64.66	\$ 13.15	\$ 850.28
6	Supply and install Gutter	Ln.m	12.56	\$ 13.86	\$ 174.08
7	Supply & install Rigde Caping	Ln.m	26.89	\$ 13.86	\$ 372.70
8	Plat HD	pcs	40.00	\$ 15.00	\$ 600.00
Total III					\$ 10,328.28
VI	CEILING WORKS				
1	Ceiling List, Gypsum wide 15 cm	Ln.m	129.32	\$ 3.49	\$ 451.33
2	Gypsum 9mm Ceiling Works + Hollow Frame 40x40 mm	Sq.m	192.45	\$ 24.56	\$ 4,726.55
3	Painting	Sq.m	192.45	\$ 3.33	\$ 640.86
Total IV					\$ 5,818.73
VII	Supply and install DOOR AND WINDOW WORKS				
1	Door Works, Type D1	unit	1.00	\$ 500.00	\$ 500.00
2	Door Works, Type D2	unit	1.00	\$ 250.00	\$ 250.00

BILL OF QUANTITY

Project Title : Rehabilitation Of São Cristovão Chapel Ailele Hun

Project Location : Bedois, Dili, Timor-Leste

NO.	DESCRIPTION OF WORK ITEM	UNIT	QUANTITY	UNIT PRICE	AMOUNT
3	Supply and install Window with all Accessories	unit	10.00	\$ 200.00	\$ 2,000.00
	Total V				\$ 2,750.00
	TOTAL B				\$ 30,814.37
C	TOILET & SEPTITANK				
I	Earth Works				
1	Galian Fondasi Bangunan	m3	1.59	\$ 5.14	\$ 8.18
4	Urugan Tanah Fondasi	m3	1.06	\$ 1.70	\$ 1.80
5	Earth Fill	m3	0.18	\$ 8.29	\$ 1.49
6	Sand fill under fondation	m3	0.04	\$ 24.29	\$ 0.87
	Total C				\$ 12.35
II	Fondation and Walls Works				
1	Pemasangan Fondasi Bangunan 1 pc : 3 ps	Cu.m	2.02	\$ 90.43	\$ 183.03
2	Hollow Block Wall Installing 40x20x10 Cm (1 Pc : 4 Sn)	Sq.m	49.77	\$ 13.10	\$ 651.98
3	plastering 1:3 15mm	Sq.m	99.54	\$ 5.25	\$ 522.58
4	Finishing Cement wall	Sq.m	99.54	\$ 3.23	\$ 321.51
5	Painting	Sq.m	99.54	\$ 3.42	\$ 340.42
	Total D				\$ 2,019.53
III	Concrete Works				
I	Pekerjaan kolom				
a	Column 14x14	m3	0.34	\$ 112.78	\$ 37.84
b	Pembesian	Kg	67.96	\$ 1.59	\$ 107.92
c	Begisting	Sq.m	7.19	\$ 28.46	\$ 204.64
II	Sloof 14x14				
a	Column 14x14	m3	0.29	\$ 112.78	\$ 32.72
b	Pembesian	Kg	43.63	\$ 1.59	\$ 69.28
c	Begisting	Sq.m	4.14	\$ 28.46	\$ 117.94
III	Ring Balk 14x14				
a	Column 14x14	m3	0.29	\$ 112.78	\$ 32.72
b	Pembesian	Kg	43.63	\$ 1.59	\$ 69.28
c	Begisting	Sq.m	4.14	\$ 28.46	\$ 117.94
	Total				\$ 790.28
IV	Pekerjaan Lantai				
1	Keramik Lantai 20 x 20	Sq.m	5.84	\$ 21.07	\$ 123.05
2	Keramik Dinding 20 x 20	Sq.m	18.40	\$ 21.07	\$ 387.69
	Total				\$ 510.74
V	Pekerjaan Dinding				
1	Pemasangan batako untuk bangunan 40 X 20 X 10 / 1:4	Sq.m	49.77	\$ 13.10	\$ 651.98
2	plastering 1:4	Sq.m	99.54	\$ 5.18	\$ 515.61
3	Acian	Sq.m	99.54	\$ 3.23	\$ 321.51
	Total				\$ 1,489.11
VI	Supply and install Door Galvanize				
1	D1	unit	2.00	\$ 180.00	\$ 360.00
2	D2	unit	1.00	\$ 200.00	\$ 200.00
	Total				\$ 560.00
VII	Pekerjaan Atap				
1	Rafter C 75x40x1mm	kg	11.44	\$ 3.57	\$ 40.85
2	Rafter V 45x35x1mm	kg	26.32	\$ 3.57	\$ 93.95
3	Pekerjaan Penutup atap Zincalume 0.42 mm australian standard	m2	16.50	\$ 23.35	\$ 385.26
4	Monta Plat HD ba Kuda-Kuda	unit	6.00	\$ 15.00	\$ 90.00
	Total				\$ 610.06
VIII	Pekerjaan Sanitasi & Plumbing				
1	Closed Jongkok Merk SQ CE 6 with Pan Connector	unit	3.00	\$ 3.33	\$ 9.99
2	Pipa Pembuangan PVC 4"	m	12.50	\$ 16.94	\$ 211.75
3	Elbow 4"	bh	2.00	\$ 21.83	\$ 43.66
4	Pipa Hawa Saptik Tank Galvanis 2"	m	1.50	\$ 1.82	\$ 2.73