



DELIBERASAUN N. 24/III/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun ordinária iha loron Sexta-feira, 28 de Março de 2025, e halo deliberasaun ba assunto tuir mai ne'e:

Asuntu: Pedidu Aprovasaun Resultadu Aprovizionamentu ne'ebé nia finansimentu husi FI ba projetu:

1. *Expansão de Rede para o Projeto de Conectividade Nacional, Ano 2024-2025, (RFQ/141/MTC-2024);*
2. *Desenho Detalhado de Engenharia (DDE) para a Autoridade Nacional e Protótipo do Edifício dos Gabinetes Municipais/Regionais da Autoridade da Proteção Civil, (RFQ/083/MI-2024);*
3. *Serviços de Consultoria para a Supervisão de Construção do Sistema de Irrigação de Watuwa/Modobuti, (RFP/028/MAPPF-2024);*

Proponente: Comissão Nacional de Aprovisionamento - CNA/ MPIE

Notas/justifikasiun:

- Bazeia ba despacho husi Ministro do MPIE ho karta no. Ref.: 517/CG-GMPIE/III/2025, data 28 de Março de 2025, ba karta husi Chefe de Gabinete do Primeiro-Ministro Sra. Elizabeth Exposto, ho no. Ref.: 360/GPM/III/2025, data 28 de Março de 2025, ho asuntu: Encaminhamento de Despacho Seguimento de Documentos do Projeto RFP/026/MTC-2022 e Projeto RFP/028/MAPPF-2024, encaminhados a Vossa Excelência Provenientes da Comissão Nacional Aprovizonamento (CNA);
- Bazeia ba despacho husi Ministro do MPIE ho karta no. Ref.: 76/G-MPIE/III/2025, data 10 de Março de 2025, ho assuntu Seguimento de Documentos do Projeto RFP/026/MTC-2022 e Projeto RFP/028/MAPPF-2024, encaminhados a Vossa Excelência Provenientes da Comissão Nacional Aprovizonamento (CNA);
- Bazeia ba despacho husi Ministro do MPIE ho karta no. Ref.: 353/CG-GMPIE/III/2025, data 10 de Março de 2025, ba karta husi Chefe de Gabinete do Primeiro-Ministro Sra. Elizabeth Exposto, ho no. Ref.: 270/GPM/III/2025, data 7 de Março de 2025, ho asuntu: Encaminhamento de Despacho Submissão de Documentos Provenientes da Comissão Nacional Aprovizonamento (CNA);
- Bazeia ba despacho husi Ministro do MPIE ho karta no. Ref.: 69/G-MPIE/III/2025, data 6 de fevereiro de 2025, ho assuntu Submissão de documentos provenientes da Comissão Nacional de Aprovizionamentu (CNA);
- Em referencia ao assuntu em epigrafe, venho, pelo presente, submeter para apreciação de Vossa Excelência as documentos a seguir discriminados:



1. Nota Informativa referente a solicitação de cotações para o Projeto de Conetividade Nacional, Ano 2024-2025 (RFQ/141/MTC-2024);
2. Nota Informativa referente a solitação de cotações para o Projeto de Desenho Detalhado de Engenharia (DDE) para a Autoridade e Prototipo do Edificio dos Gabinetes Municipais/Regionais da Autoridade da Proteção Civil (RFQ/083/MI-2024);
3. Serviços de Consultoria para a Supervisão de Cosntrução do Sistema de Irrigação de Watuwa/Modobuti, (RFP/028/MAPPF-2024);
4. Relatorio de Avaliação global (combinada) das propostas dos supracitados procedimentos.

- Alokasaun Orsamentu FI 2025: \$ 400,000.00, Programa A39: Agricultura, Horticultura, Café e de Plantas Industriais e Anuais ho Kodigu Atividade A390423: Construction Supervision of Watuwa Irrigation Project; Alokasaun Orsamentu FI 2025: \$ 0, Program A08: Tecnologia de Informação e Comunicação, Kodigu Atividade A081304: NCP VIII; Alokasaun Orsamentu FI 2025: \$ 0, Programa 366: Segurança Nacional ho Kodigu atividade3662509: Estudu e DED Konstrusaun Edifisiu Protesau Sivil, Munisipiu Dili;
- Justifikasi ba proposta ne'e bazeia ba materia apresentasaun nebe hato'o husi Comissão Nacional de Aprovisionamento (CNA) iha reuniaun CAFI data 28 de Março de 2025. Dokumentus iha annexu relasiona ho aprovasaun ba rezultadu konkursu ba projetu FI nian ne'ebe CAFI aprova ona despezas;
- Proposta aprovasaun ba projetu sira ne'ebe konklui ona prosesu aprovisionamentu, no apresenta relatori avaliasaun ho rekomendasau ba manan na'in sira hanesan haktur iha tabela tuir mai:

Naran/No. Identifikasiun Projeto	Empreza manan na'in	Kustu negosiasiun kontratu e Kustu Estimativa ADN.IP (USD)	Diferensia husi Estimasaun ADN,IP (%)
Projeto de Conetividade Nacional, Ano 2024-2025 (RFQ/141/MTC-2024);	Telekomunikasi Indonesia International (TL), S.A. (Timor-Leste)	USD \$ 3,259,139.23 inklusivu taxas e husi ADN, I.P. nian estimativa USD \$ 3,291,294.95	0.98%
Projeto de Desenho Detalhado de Engenharia (DDE) para a Autoridade e Prototipo do Edificio dos Gabinetes Municipais/Regionais da Autoridade da Proteção	Gihon Lda (Timor-Leste)	USD \$ 561,330.00 inklusivu taxas e husi ADN, I.P. nian estimativa USD \$ 566,750.00	

DELIBERASAUN N.º 24/III/CAFI/2025

Página 2 hosi 7

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IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Naran/No. Identifikasi saun Projeto	Empreza manan na'in	Kustu negosiasi au kontratu e Kustu Estimativa ADN.IP (USD)	Diferensia husi Estimasaun ADN,IP (%)
Civil (RFQ/083/MI-2024)			
Serviços de Consultoria para a Supervisão de Construção do Sistema de Irrigação de Watuwa/Modobuti, (RFP/028/MAPPF-2024)	PT. Caturbina Guna Persada (Indonesia) em Consórcio com PT. Multimera Harapan (Indonesia) e em Assosiação com a Amythas Consultant, Unipessoal, Lda (Timor -Leste) Como SUBconsultor	USD \$ 950,000.00 inklusivu taxas e husi A.D.N, I.P. nian estimativa USD \$ 1,053,000.00	

Rekomendasaun:

1. CAFI atu aprova rekomendasaun manan nain ba projetu bazeia ba relatório nebe apresenta husi CNA, hodi bele hakat ba faze finalizasaun kontratu;
2. Tabela alokasaun orsamentu:

Deskrisaun Projetus	Referénsia Aprovasaun Implementasaun e depezas Projetu FI	Alokasaun Orsamentu FI 2025 no Kodigu Atividade
Projeto de Conetividade Nacional, Ano 2024-2025 (RFQ/141/MTC-2024);	DELIBERASAUN Nº. 117/X/CAFI/2024, data 8 de Outubro de 2024	Alokasaun Orsamentu FI 2025: \$ 0, Program A08: Tecnologia de Informação e Comunicação, Kodigu Atividade A081304: NCP VIII;
Projeto de Desenho Detalhado de Engenharia (DDE) para a Autoridade e Prototipo do Edificio dos Gabinetes Municipais/Regionais da Autoridade da Proteção Civil (RFQ/083/MI-2024)	DELIBERASAUN N. 67/VI/CAFI/2024, data 27 de Junho de 2024	Alokasaun Orsamentu FI 2025: \$ 0; Programa 366: Segurança Nacional; Kodigu atividade 3662509: Estudu e DED Konstrusaun Edifisiu Protesaun Sivil, Munisipiu Dili

DELIBERASAUN N.º 24/III/CAFI/2025

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IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Serviços de Consultoria para a Supervisão de Construção do Sistema de Irrigação de Watuwa/Modobuti, (RFP/028/MAPPF-2024)	DELIBERASAUN N.º02/I/CAFI/2024, data 5 de Abril de 2024	Alokasaun Orsamentu FI 2025: \$ 400,000.00; Programa A39: Agricultura, Horticultura, Café e de Plantas Industriais e Anuais; Kodigu Atividade A390423: Construction Supervision of Watuwa Irrigation Project;
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3. CNA ho MTC/MI/MAPPF atu atualiza e koordena ho SGP kona ba emisaun CPV molok asinatura kontratu, molok hakat ba faze selebrasaun kontratu baseia ba DL no. 43/2024, de 20 de dezembro, Regra Ezekusaun OGE 2025, e prepara transferensia orsamentu atu kobre despezas iha 2025 no ba tinan tuir mai;
4. Dono do projetu sei assume responsabilidade hodi assegura orsamentu ba Ezekusan no Implementasaun projetu;
5. Projetu nain konfirma katak sei assume responsabilidade ba supervizaun ba projetu ba servisu konstrusaun nian até finalizasaun obra nomos iha periodu retensaun hodi garante kualidade projetu;
6. Linha koordenasaun entre entidade sira (MTC/MI/MAPPF/CNA/ADN,I.P./SGP) sei lao pararelu iha prosesu implementasaun projetu. Dono do projeto atu prepara kalendáriu ezekusaun, projesaun pagamentu, e montante orsamentu disponívél iha programa FI atu assegura implementasaun projetu ne'e bainhira CNA finaliza prosesu kontratual;

Desizaun:

1. CAFI aprova manan na'in ba projetu nudar haktuir iha tabela tuir mai, nune'e mos rekomendasun sira nebe hato'o iha pontu 1 to'o 6 iha leten;
2. Lista aprovasaun:

Naran/No. Identifikasiun Projeto	Empreza manan na'in	Kustu kontratu inklui taxa
Projeto de Conetividade Nacional, Ano 2024-2025 (RFQ/141/MTC-2024);	Telekomunikasi Indonesia International (TL), S.A. (Timor-Leste)	USD \$ 3,259,139.23
Projeto de Desenho Detalhado de Engenharia (DDE) para a Autoridade e Prototipo do Edificio dos Gabinetes Municipais/Regionais da Autoridade	Gihon Lda (Timor-Leste)	USD \$ 561,330.00

DELIBERASAUN N.º 24/III/CAFI/2025

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IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Naran/No. Identifikasiun Projeto	Empreza manan na'in	Kustu kontratu inklui taxa
da Proteção Civil (RFQ/083/MI-2024)		
Serviços de Consultoria para a Supervisão de Construção do Sistema de Irrigação de Watuwa/Modobuti, (RFP/028/MAPPF-2024)	PT. Caturbina Guna Persada (Indonesia) em Consórcio com PT. Multimera Harapan (Indonesia) e em Associação com a Amythas Consultant, Unipessoal, Lda (Timor - Leste) Como SUBconsultor	USD \$ 950,000.00

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IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Aprovado husi CAFI iha loron 28 de março de 2025.

O Conselho de Administração do Fundo das Infraestruturas
O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico



Santina José Rodrigues Ferreira Viegas Cardoso

Ministra das Finanças



Miguel Marques Gonçalves Manetelu
Ministro dos Transportes e Comunicações



Samuel Marcal
Ministro das Obras Públicas



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



**Conselho de
Administração**

Annexo:



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
Ministério do Planeamento e Investimento Estratégico
Fundo das Infraestruturas

NOTA DE DESPAICHO

1. ORIGEM DO DOCUMENTO

N Ref; 517/CG-GMPIE/III/2025

Data do Documento : 28/ 03 /2025

Proveniência do Documento

G-MPIE

2. DETALHES DO DOCUMENTO

Data Entrada do Documento: 01/ 04 /2025

Enviado ao:

1. Sr/ Mauricio Borges
2. Sr/a _____
3. Sr/a _____
4. Assessores Nacionais / Internacionais

Assunto:

Encaminha Despacho Ministro, MPIE Kona-ba karta husi Chefe de Gabinete do Primeiro Ministro Elizabeth Exposto ho assunto Encaminhamento de Despacho, Sequimento de documentos projeto RFP/MTC-2022,e o projeto RFP/028/MAPPF-2024, Encaminhados a vossa Excelêcia Provenientes da Comissão Nacional de Aprovisionamento (CNA)

3. INSTRUÇÃO DO DIRETOR DO SGP

Data do Despacho: 01/ 04 /2025

Para Sr/a

1. Sr/a Mauricio Borges
2. Sr/a Anabela M
3. Sr/a _____

Despacho:

Have Muito o que
Preparar Deliberaçao

Assinatura :


Mauricio Borges



**MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL
GABINETE DO MINISTRO**



Dili, 28 Março de 2025

Nu. Ref : **517**/CG-GMPIE/III/2025

Hato'o ba : Directur Executivo SGP
Sr. Mauricio Borges

Asuntu : Encaminha Despacho Ministro, MPIE

Ho Respeito

Liu husi oficio ida ne'e hakarak encaminha despacho Ministro MPIE kona ba karta husi Chefe de Gabinete do Primeiro Ministro Elizabeth Exposto ho assunto **Encaminhamento de Despacho, Seguimento de documentos do Projeto RFP/026/MTC-2022, e o Projeto RFP/028/MAPPF-2024**, encaminhados a vossa Excelência Provenientes da Comissão Nacional de Aprovisionamento (CNA) no despacho Ministro iha anexo.

Despaçho Ministro : Para SGP

Deliberar e preparar contrato

Data despaçho : 03.28.2025

Mak ne'e deit ba atensaun, lahaluha hato'o obrigado wain.

Hau nia melhores cumprimentos


Tomás de Fatima da Silva
Chefe Gabinete do MPIE



**PRIMEIRO
MINISTRO**
IX Governo Constitucional

SEP + CNA

*Deliberar e preparar
contratos.*

Gabinete
Primeiro-Ministro

83.28.mes

No. 360 /GPM/III/2025
Díli, 28 de março de 2025

**Sua Excelência Senhor
Gastão Francisco de Sousa
Ministro do Planeamento e Investimento Estratégico**

**Assunto : Encaminhamento de Despacho
Seguimento de documentos do projeto RFP/026/MTC-2022, e o projeto
RFP/028/MAPPF-2024, encaminhados a Vossa Excelência provenientes da
Comissão Nacional de Aprovisionamento (CNA)**

Aproveitando para transmitir a V.Exa os cumprimentos de Sua Excelência o Senhor Primeiro-Ministro, Kay Rala Xanana Gusmão, junto envio, a pedido deste, os termos do despacho por ele exarado, relativo ao assunto em epígrafe, que a seguir se transcreve.

Despacho:

Aprovado o n.º 2 – Watuwa/Modobuti

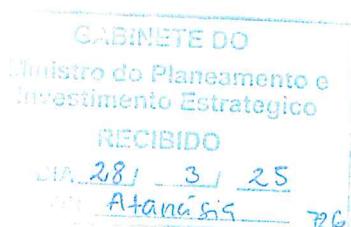
Data do despacho : 28/3/2025

Grata pela atenção, subscrevo-me com os melhores cumprimentos

Elizabeth Exposto

Elizabeth Exposto
Chefe de Gabinete do Primeiro-Ministro

Palácio do Governo
Avenida Marginal
Dili, Timor-Leste





MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL
GABINETE DO MINISTRO

SQP + CNA
Deliberação Gabinete
o Conselho
MPIE

Díli, 10 de março de 2025

N.º Ref. : 76/GMPIE/III/2025

Para : Sua Excelência

: Primeiro-Ministro

Senhor Kay Rala Xanana Gusmão

Assunto : Seguimento de documentos do Projeto RFP/026/MTC-2022, e o Projeto RFP/028/MAPPF-2024, encaminhados a Vossa Excelência, provenientes da Comissão Nacional de Aprovisionamento (CNA)

Excelência,

Antes de mais, aceite, Excelência, o Primeiro-Ministro, Senhor Kay Rala Xanana Gusmão, os meus melhores cumprimentos.

Em referência ao assunto em epígrafe, venho, pelo presente relembrar Vossa Excelência que através do ofício N.º Ref.: 23/GMPIE/I/2025, datado de 28 de janeiro, remetemos os documentos abaixo mencionados em anexo, que até a presente data aguardamos o despacho dos mesmos:

- 1) Nota informativa do Projeto referente à Supervisão de Construção do Projeto de Expansão do Aeroporto Internacional Nicolau Lobato (AIPNL), - (RFP/026/MTC-2022), com todos os documentos relevantes em anexo;
- 2) Nota informativa referente ao Projeto de Supervisão de Construção do Sistema de Irrigação de Watuwa/Modobuti (RFP/028/MAPPF-2024), com todos os documentos relevantes em anexo.

Tendo em consideração a necessidade de proceder a assinatura de contratos após a deliberação de adjudicação, vimos pela presente solicitar o despacho de Vossa Excelência.

Sem outro assunto de momento, subscrevo-me apresentando à Vossa Excelência os protestos da minha mais elevada estima e distinta consideração.

Gastão Francisco de Sousa
Ministro do Planeamento e Investimento Estratégico





**PRIMEIRO
MINISTRO**
IX Governo Constitucional

S&P + CNA

Deliberar e preparar
contrato.

Gabinete
Primeiro-Ministro

83.78.100
28.3.2025

No. 360 /GPM/III/2025
Díli, 28 de março de 2025

**Sua Excelência Senhor
Gastão Francisco de Sousa
Ministro do Planeamento e Investimento Estratégico**

**Assunto : Encaminhamento de Despacho
Seguimento de documentos do projeto RFP/026/MTC-2022, e o projeto
RFP/028/MAPPF-2024, encaminhados a Vossa Excelência provenientes da
Comissão Nacional de Aprovisionamento (CNA)**

Aproveitando para transmitir a V.Exa os cumprimentos de Sua Excelência o Senhor Primeiro-Ministro, Kay Rala Xanana Gusmão, junto envio, a pedido deste, os termos do despacho por ele exarado, relativo ao assunto em epígrafe, que a seguir se transcreve.

Despacho:

Aprovado o n.º 2 – Watuwa/Modobuti

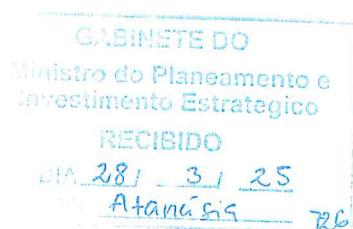
Data do despacho : 28/3/2025

Grata pela atenção, subscrevo-me com os melhores cumprimentos

Elizabeth Exposto

Elizabeth Exposto
Chefe de Gabinete do Primeiro-Ministro

Palácio do Governo
Avenida Marginal
Dili, Timor-Leste





**PRIMEIRO
MINISTRO**
IX Governo Constitucional

Gabinete
Primeiro-Ministro

No. 360 /GPM/III/2025
Díli, 28 de março de 2025

**Sua Excelência Senhor
Gastão Francisco de Sousa
Ministro do Planeamento e Investimento Estratégico**

**Assunto : Encaminhamento de Despacho
Seguimento de documentos do projeto RFP/026/MTC-2022, e o projeto
RFP/028/MAPPF-2024, encaminhados a Vossa Excelência provenientes da
Comissão Nacional de Aprovisionamento (CNA)**

Aproveitando para transmitir a V.Exa os cumprimentos de Sua Excelência o Senhor Primeiro-Ministro, Kay Rala Xanana Gusmão, junto envio, a pedido deste, os termos do despacho por ele exarado, relativo ao assunto em epígrafe, que a seguir se transcreve.

Despacho:

Aprovado o n.º 2 – Watuwa/Modobuti

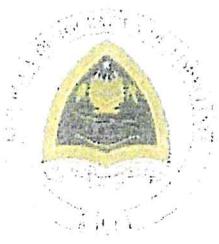
Data do despacho : 28/3/2025

Grata pela atenção, subscrevo-me com os melhores cumprimentos

Elizabeth Exposto
Chefe de Gabinete do Primeiro-Ministro

Palácio do Governo
Avenida Marginal
Dili, Timor-Leste

CABINETE DO
Ministro do Planeamento e
Investimento Estratégico
RECIBIDO



**MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO**
IX GOVERNO CONSTITUCIONAL
CABINETE DO MINISTRO

Díli, 10 de março de 2025

N.º Ref.: 76/GMPIE/III/2025

Para : Sua Excelência

: Primeiro-Ministro

Senhor Kay Rala Xanana Gusmão

Assunto : Seguimento de documentos do Projeto RFP/026/MTC-2022, e o Projeto RFP/028/MAPPI-2024, encaminhados a Vossa Exceléncia, provenientes da Comissão Nacional de Aprovisionamento (CNA).

Excelência,

Antes de mais, aceite, Exceléncia, o Primeiro-Ministro, Senhor Kay Rala Xanana Gusmão, os meus melhores cumprimentos.

Em referência ao assunto em epígrafe, venho, pelo presente relembrar Vossa Exceléncia que através do ofício N.º Ref.: 23/GMPIE/1/2025, datado de 28 de janeiro, remetemos os documentos abaixo mencionados em anexo, que até a presente data aguardamos o despacho dos mesmos:

- I) Nota informativa do Projeto referente à Supervisão de Construção do Projeto de Expansão do Aeroporto Internacional Nicolau Lobato (AIPNL), - (RFP/026/MTC-2022), com todos os documentos relevantes em anexo;
 - 2) Nota informativa referente ao Projeto de Supervisão de Construção do Sistema de Irrigação de Watuwa/Modobuti (RFP/028/MAPPF-2024), com todos os documentos relevantes em anexo.

Tendo em consideração a necessidade de proceder a assinatura de contratos após a deliberação de adjudicação, vimos pela presente solicitar o despacho de Vossa Exceléncia.

Sem outro assunto de momento, subscrevo-me apresentando a Vossa Exceléncia os protestos da minha mais elevada estima e distinta consideração.

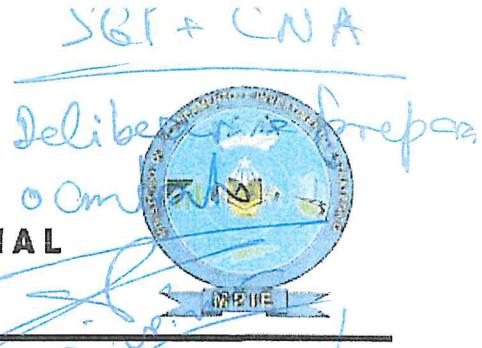
Castelo Francisco de Sousa

**Edifício Central Ministério do Planeamento e Investimento Estatístico
Rua Estrada Bedik-Hum, Rudilaran, Fatuhada-Gili Trawi-Leste
Telf. ~670-3310320**

MINISTÉRIO DO PLANEJAMENTO E INVESTIMENTO ESTRATÉGICO
Balanço do Mês de Junho do Planejamento e Investimento Estratégico (GPIE)



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL
GABINETE DO MINISTRO



Díli, 10 de março de 2025

N.º Ref. : 76/GMPIE/III/2025

Para : Sua Excelência

: Primeiro-Ministro

Senhor Kay Rala Xanana Gusmão

Assunto : Seguimento de documentos do Projeto RFP/026/MTC-2022, e o Projeto RFP/028/MAPPF-2024, encaminhados a Vossa Excelência, provenientes da Comissão Nacional de Aprovisionamento (CNA)

Excelência,

Antes de mais, aceite, Excelência, o Primeiro-Ministro, Senhor Kay Rala Xanana Gusmão, os meus melhores cumprimentos.

Em referência ao assunto em epígrafe, venho, pelo presente relembrar Vossa Excelência que através do ofício N.º Ref.: 23/GMPIE/I/2025, datado de 28 de janeiro, remetemos os documentos abaixo mencionados em anexo, que até a presente data aguardamos o despacho dos mesmos:

- I) Nota informativa do Projeto referente à Supervisão de Construção do Projeto de Expansão do Aeroporto Internacional Nicolau Lobato (AIPNL), - (RFP/026/MTC-2022), com todos os documentos relevantes em anexo;
- 2) Nota informativa referente ao Projeto de Supervisão de Construção do Sistema de Irrigação de Watuwa/Modobuti (RFP/028/MAPPF-2024), com todos os documentos relevantes em anexo.

Tendo em consideração a necessidade de proceder a assinatura de contratos após a deliberação de adjudicação, vimos pela presente solicitar o despacho de Vossa Excelência.

Sem outro assunto de momento, subscrevo-me apresentando a Vossa Excelência os protestos da minha mais elevada estima e distinta consideração.

Gastão Francisco de Sousa
Ministro do Planeamento e Investimento Estratégico



Anexo I

PROJETO

SUPERVISÃO DE CONSTRUÇÃO DO PROJETO DE
EXPANSÃO DO AEROPORTO INTERNACIONAL NICOLAU
LOBATO (AIPNL)

RFP/026/MTC-2022

**NOTA INFORMATIVA**

Nome do Projeto:	Supervisão de Construção do Projeto de Expansão do Aeroporto Internacional Nicolau Lobato (AIPNL)
Nº do Projeto	RFP/026/MTC-2022
Financiamento:	Banco Asiático de Desenvolvimento (BAD)
Entidade adjudicante	Ministério dos Transportes e Comunicações (MTC)

1. INFORMAÇÃO DO PROCEDIMENTO:

Aprovação do Conselho de Ministros (CdM):	O Conselho de Ministros aprovou a abertura do procedimento em 15 de Setembro de 2021.								
Tipo de procedimento:	O procedimento adotado teve como fundamento a Seleção baseada em Qualidade e Custo (SBQC) de acordo com os Regulamentos de Aprovisionamento do BAD para Mutuários do BAD (versão de 2017, com alterações periódicas).								
Publicação da manifestação de interesse:	Websites do dgMarket, Devex, Ministério das Finanças (MdF), CNA e BAD e dois jornais de circulação nacional a 22 de Novembro de 2022.								
Data e hora da apresentação das manifestações de interesse:	11 de Janeiro de 2022, 23h59m (hora de Manila).								
Número de firmas interessadas:	28 Firms.								
Número de firmas pré-qualificadas:	4 Firms.								
Não- objeção do BAD sobre a 1ª apresentação (firmas pré-selecionadas):	14 de Outubro de 2022.								
Convite enviado às firmas pré-qualificadas:	14 de Outubro de 2022.								
Data e hora de abertura das propostas:	16 de Dezembro de 2022, 15 horas (hora de Timor-Leste).								
Número de firmas pré-selecionadas que apresentaram proposta:	As 4 firmas que se seguem: <table border="1"><tr><td>1</td><td>Oriental Consultants Global Co., Ltd (<u>Japão</u>) como sócio maioritário no consórcio com a PT. Bita Enarcon Engineering (Indonésia) e a Uma Waque Consulting Engineering Unipessoal, Lda (Timor-Leste) como subconsultor</td></tr><tr><td>2</td><td>Korea Engineering Consultants Corp. (<u>Coreia</u>) como sócio maioritário no consórcio com a Heerim Architects & Planners Co., Ltd (Coreia) e a Archtimor Engineering Consultants (Timor-Leste) como subconsultor</td></tr><tr><td>3</td><td>Meinhardt Singapore Pte Ltd (<u>Singapura</u>) como sócio maioritário no consórcio com a Renardet S.A. (Suíça) e a Consulting Engineers Group Ltd (Índia) e a Kai Watu Kmanek Consultant Unipessoal, Lda (Timor-Leste) como subconsultor</td></tr><tr><td>4</td><td>Yooshin Engineering Corporation (<u>Coreia</u>) como sócio maioritário no consórcio com a Dongsung Engineering Co., Ltd (Coreia) e a Ilshin Engineering and Consultants Co., Ltd (Coreia) e a Keunjong Architects & Engineers Co., Ltd (Coreia) e como subconsultores a Markim Timkor Lda (Timor-Leste) e a Jenetbi</td></tr></table>	1	Oriental Consultants Global Co., Ltd (<u>Japão</u>) como sócio maioritário no consórcio com a PT. Bita Enarcon Engineering (Indonésia) e a Uma Waque Consulting Engineering Unipessoal, Lda (Timor-Leste) como subconsultor	2	Korea Engineering Consultants Corp. (<u>Coreia</u>) como sócio maioritário no consórcio com a Heerim Architects & Planners Co., Ltd (Coreia) e a Archtimor Engineering Consultants (Timor-Leste) como subconsultor	3	Meinhardt Singapore Pte Ltd (<u>Singapura</u>) como sócio maioritário no consórcio com a Renardet S.A. (Suíça) e a Consulting Engineers Group Ltd (Índia) e a Kai Watu Kmanek Consultant Unipessoal, Lda (Timor-Leste) como subconsultor	4	Yooshin Engineering Corporation (<u>Coreia</u>) como sócio maioritário no consórcio com a Dongsung Engineering Co., Ltd (Coreia) e a Ilshin Engineering and Consultants Co., Ltd (Coreia) e a Keunjong Architects & Engineers Co., Ltd (Coreia) e como subconsultores a Markim Timkor Lda (Timor-Leste) e a Jenetbi
1	Oriental Consultants Global Co., Ltd (<u>Japão</u>) como sócio maioritário no consórcio com a PT. Bita Enarcon Engineering (Indonésia) e a Uma Waque Consulting Engineering Unipessoal, Lda (Timor-Leste) como subconsultor								
2	Korea Engineering Consultants Corp. (<u>Coreia</u>) como sócio maioritário no consórcio com a Heerim Architects & Planners Co., Ltd (Coreia) e a Archtimor Engineering Consultants (Timor-Leste) como subconsultor								
3	Meinhardt Singapore Pte Ltd (<u>Singapura</u>) como sócio maioritário no consórcio com a Renardet S.A. (Suíça) e a Consulting Engineers Group Ltd (Índia) e a Kai Watu Kmanek Consultant Unipessoal, Lda (Timor-Leste) como subconsultor								
4	Yooshin Engineering Corporation (<u>Coreia</u>) como sócio maioritário no consórcio com a Dongsung Engineering Co., Ltd (Coreia) e a Ilshin Engineering and Consultants Co., Ltd (Coreia) e a Keunjong Architects & Engineers Co., Ltd (Coreia) e como subconsultores a Markim Timkor Lda (Timor-Leste) e a Jenetbi								



**MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO**

IX GOVERNO CONSTITUCIONAL



Comissão Nacional de Aprovisionamento

	Gumer Unipessoal, Lda (Timor-Leste)
Não-objeção do BAD sobre o Relatório de Avaliação das Propostas Técnicas (2ª apresentação)	11 de Maio de 2023.
Data e hora de abertura das propostas financeiras:	Todas as propostas (4) foram abertas no dia 17 de Maio de 2023 pelas 15 horas (hora de Timor-Leste).
Duração dos serviços:	Duração total – 44 meses (32 meses de construção + 12 meses para o período de responsabilidade por defeitos).
Estimativa da entidade adjudicante: Valor de adjudicação:	<p>US\$ 5,000,000.00</p> <p>O valor contratual total para adjudicação é de US\$4,274,075.00 inclusivos do montante de contingência de US\$280,000.00 e do montante provisional de US\$225,000.00 e excluindo o valor de impostos de US\$490,677.00.</p> <p>O valor contratual total final é de US\$4,764,752.00 inclusivos dos montantes de contingência e provisional bem como de impostos.</p>
Poupança do Empréstimo ao Governo:	US\$235,248.00

Valores lidos e outros detalhes relevantes:

Consultores	País de Origem	Proposta Financeira selada	Pontuação Técnica	Moeda	Valor total lido [FIN1]	Classificação
Oriental Consultants Global Co., Ltd (Japão) como sócio maioritário no consórcio com a PT. Bita Enarcon Engineering (Indonésia) e a Uma Waque Consulting Engineering Unipessoal, Lda (Timor-Leste) como subconsultor	Japão	Sim	875.76	US\$	<p>4,460,463.00 excluindo impostos e incluindo contingência =280,0000 e montante provisional =225,000 Valor corrigido 4,460,462.50</p>	4
Korea Engineering Consultants Corp. (Coreia) como sócio maioritário no consórcio com a Heerim Architects & Planners Co., Ltd (Coreia) e a Archtimor Engineering Consultants (Timor-Leste) como	Coreia	Sim	947.64	US\$	<p>4,366,775.00 excluindo impostos e incluindo contingência = 280,0000 e montante provisional =225,000</p>	2



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO

IX GOVERNO CONSTITUCIONAL



Comissão Nacional de Aprovação

Consultores	País de Origem	Proposta Financeira selada	Pontuação Técnica	Moeda	Valor total lido [FIN1]	Classificação
subconsultor					Valor corrigido 4,366,800.00	
Meinhardt Singapore Pte Ltd (Singapura) como sócio maioritário no consórcio com a Renardet S.A. (Suíça) e a Consulting Engineers Group Ltd (Índia) e a Kai Watu Kmanek Consultant Unipessoal, Lda (Timor-Leste) como subconsultor	Singapura	Sim	943.79	US\$	4,493,150.00 excluindo impostos e incluindo contingência =280,0000 e montante provisional =225,000 Valor corrigido 4,493,150.00	3
Yooshin Engineering Corporation (Coreia) como sócio maioritário no consórcio com a Dongsung Engineering Co., Ltd (Coreia) e a Ilshin Engineering and Consultants Co., Ltd (Coreia) e a Keunjong Architects & Engineers Co., Ltd (Coreia) e como subconsultores a Markim Timkor Lda (Timor-Leste) e a Jenetbi Gumer Unipessoal, Lda (Timor-Leste)	Coreia	Sim	950.47	US\$	4,274,075.00 excluindo impostos e incluindo contingência =280,0000 e montante provisional =225,000 Valor corrigido 4,274,075.00	1



A não-objeção do BAD ao Relatório de Avaliação Financeira bem como à recomendação de adjudicação de contrato ao consórcio liderado pela Yooshin Engineering Corporation (Coreia) foi recebida a 8 de Junho de 2023.

2. RECOMENDAÇÕES

Com base na avaliação sistemática das proposta realizada de acordo com as disposições do Caderno de Encargos, recomenda-se a adjudicação do contrato abaixo indicado à **Yooshin Engineering Corporation (Coreia)** como sócio maioritário no consórcio com a Dongsung Engineering Co., Ltd (Coreia) e a Ilshin Engineering and Consultants Co., Ltd (Coreia) e a Keunjong Architects & Engineers Co., Ltd (Coreia) e como subconsultores a Markim Timkor Lda (Timor-Leste) e a Jenetbi Gumer Unipessoal, Lda (Timor- Leste) enquanto consultor classificado em primeiro lugar.

Nome do Projeto	Número do projeto	Adjudicatário	Valor contratual (US\$)
Supervisão de Construção do Projeto de Expansão do Aeroporto Internacional Nicolau Lobato (AIPNL)	RFP/026/MTC-2022	Yooshin Engineering Corporation (Coreia) como sócio maioritário no consórcio com a Dongsung Engineering Co., Ltd (Coreia) e a Ilshin Engineering and Consultants Co., Ltd (Coreia) e a Keunjong Architects & Engineers Co., Ltd (Coreia) e como subconsultores a Markim Timkor Lda (Timor-Leste) e a Jenetbi Gumer Unipessoal, Lda (Timor- Leste).	O valor contratual total é de US\$ 4,764,752.00 inclusivos dos montantes de contingência (US\$280,000.00) e provisional (US\$ 225,000.00) e de impostos (no valor de US\$490,677.00).

3. APROVAÇÃO

A adjudicação do contrato em questão está sujeita à aprovação do órgão competente pela decisão de abertura do procedimento de aprovisionamento com base no nº 5, do Artigo 65º do Regime Jurídico de Aprovisionamento, dos Contratos Públicos e das respetivas infrações (RJACPRI), aprovado pelo Decreto-Lei nº 22/2022, de 11 de Maio, alterado pelo Decreto-Lei nº 14/2023, de 12 de Abril.

Financial Evaluation



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
COMISSÃO NACIONAL DE APROVISIONAMENTO INSTITUTO PÚBLICO
Avenida de Balide, Patrimônio do Estado, Dili, Timor-Leste

Attachment 5 Minutes of the CSC – Financial Evaluation

Employer: Ministry of Transport and Communications

Country: Democratic Republic of Timor-Leste

Contract Name: Construction Supervision of Presidente Nicolau Lobato International Airport (PNLIA) Expansion Project

RFP/026/MTC-2022

June 2023

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Financial Evaluation

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Financial Evaluation

1.0 MINUTES OF THE CSC - FINANCIAL EVALUATION

Date of Consultant Selection Committee Meeting	:	23 May 2023
List of members of CSC	:	
Project and Package Data	:	
a. Loan number		a. TIM (52320-002)
b. Project title		b. Presidente Nicolau Lobato International Airport (PNLIA) Expansion Project
c. Package Name and Number		c. Consultancy Services for Construction Supervision of Presidente Nicolau Lobato International Airport (PNLIA) Expansion Project
d. Date of approval of the evaluation of technical proposals by ADB		d. 11 May 2023
e. Date of opening of the financial proposals		e. 17 May 2023
f. Any/All extension(s) of period of validity of proposals – including confirmations submitted by entities to extend period of validity of their proposal		f. The original period of validity of proposals is 15 April 2023. The extension of validity of proposals is 23 July 2023.

2.0 BACKGROUND

This Technical Evaluation had been conducted through procedures in accordance with ADB's Guidelines following Quality and Cost Based Selection (QCBS) Process.

The Government of Timor-Leste has received a loan from the Asian Development Bank (ADB) to finance for the Expansion and the Rehabilitation of Presidente Nicolau Lobato International Airport. The objective of the Project is to meet future demand of air transportation and to improve the facilities at the PNLIA in Dili, by upgrading the airport runway to meet the requirements recommended by the International Civil Aviation Organization (ICAO) and configuring other airport facilities to conform to the upgraded runway.

The CAFI is the Executing Agency (EA) and the MOTC is the Implementing Agency (IA) through the Integrated Project Management Unit (IPMU). Part of the proceeds of the loan will be used to finance the consulting services to undertake the contract management and construction supervision for the Dili airport expansion project.

The main objective of the consulting service is to assist the MOTC to conduct construction supervision for the following design build contract package (i) extension of the existing runway up to 2,100 meters inclusive of a minimum Runway End Safety Area (RESA) of 90 meters on each side, (ii) construction of taxiway, (iii) construction of apron, (iv) supply, installation & construction of air traffic control tower, and (v) supply, installation & construction of aeronautical ground lighting and other ancillary facilities.

Financial Evaluation

Estimated time-input of international Key Experts is 163.5 person-months and estimated time-input of national Key Experts is 198 person-months. The Terms of Reference for the consulting services is attached for ready reference.

A consulting firm will be selected following Quality and Cost Based Selection (QCBS – 90:10) method in accordance with ADB's Procurement Policy (2017, as amended from time to time) and Procurement Regulations for ADB Borrowers for Goods, Works, Non-consulting and Consulting Services (2017, as amended from time to time).

3.0 SELECTION PROCESS

This Technical Evaluation had been conducted through procedures in accordance with ADB's Guidelines following Quality and Cost Based Selection (QCBS) Process.

3.1 NOTIFICATION OF SHORTLISTED FIRMS

The Submission 1 along with evaluation report for the shortlisting was sent to Asian Development Bank (ADB) on 26 September 2022 and 12 October 2022 for review and no objection and ADB's no objection on Submission 1 was received on 14 October 2022.

3.2 ISSUANCE OF RFP, CLARIFICATIONS AND ADDENDUMS

The Letter of Invitation (LOI) to submit proposals was communicated to the following shortlisted firms on 14 October 2022. The Request for Proposal (RFP) was also sent along the LOI.

No.	Name of Consultant	Country of Incorporation	Nature of Association
1.	Korea Engineering Consultants Corp.	Korea	Lead
	Heerlm Architects & Planners Co., Ltd	Korea	JV member
	Archtimor Engineering Consultants	Timor-Leste	Sub-consultant
2.	Meinhardt (Singapore) Pte Ltd	Singapore	Lead
	Renardet S.A.	Switzerland	JV member
	Consulting Engineers Group Ltd	India	JV member
	Kai Watu Kmanek, Consultant Unipessoal Lda.	Timor-Leste	Sub-consultant
3.	Oriental Consultants Global Co., Ltd.	Japan	Lead
	PT Bita Enarcon Engineering	Indonesia	JV member
	Uma Waque Consulting Engineering Unipessoal Lda	Timor-Leste	Sub-consultant
4.	Yooshin Engineering Corporation	Korea	Lead
	Dongsung Engineering Co., Ltd	Korea	JV member
	Ilshin E&C Co., Ltd.	Korea	JV member

Three addenda to the RFP after getting no objection from ADB were issued to all shortlisted consultants. Two (2) Clarifications were issued to all shortlisted consultants.

3.2 TECHNICAL EVALUATION

The Consultant Selection Committee (CSC) comprises the following members.

Name	Position	Organization
Hermingardo Albano Soares	Chairman - CSC	President - Comissão Nacional de Aprovisionamento Instituto Público (CNA I.P.)
Rana Latif	Member - CSC	Comissão Nacional de Aprovisionamento Instituto Público (CNA I.P.)
Valdo Sope da Cruz	Member - CSC	Comissão Nacional de Aprovisionamento Instituto Público (CNA I.P.)

Financial Evaluation

Name	Position	Organization
Jumerlinda Alda Freitas	Member - CSC	Comissão Nacional de Aprovisionamento Instituto Público (CNA I.P.)

In accordance with the evaluation criteria set in the RFP, the four (4) proposals attained the following score out of the maximum weight of 1000 points,

No.	Name of Consultant	Technical Score
1.	Oriental Consultants Global Co., Ltd.	875.76
	PT Bita Enarcon Engineering	
	Uma Waque Consulting Engineering Unipessoal Lda	
2	Korea Engineering Consultants Corp.	947.64
	Heerim Architects & Planners Co., Ltd	
	Archtimor Engineering Consultants	
3	Meinhardt (Singapore) Pte Ltd	943.79
	Renardet S.A.	
	Consulting Engineers Group Ltd	
4.	Kai Watu Kmanek, Consultant Unipessoal Lda.	950.47
	Yooshin Engineering Corporation	
	Dongsung Engineering Co., Ltd	
	Ilshin E&C Co., Ltd.	
	Keunjeong Architects & Engineers Co., Ltd	

The technical proposals of the above firms were found to have complied and responsive to the important aspects of the Terms of Reference in the RFP. They have attained technical scores of more than the minimum 750 points and were determined to have passed the detailed technical evaluation is as follows.

4.0 FINANCIAL EVALUATION

The Financial Proposals of the following consultants was opened on 17 May 2023.

Consulting Entity	Technical Score	Ranking
Oriental Consultants Global Co., Ltd (Japan) as Lead Partner in JV with PT. Bita Enarcon Engineering (Indonesia) and Uma Waque Consulting Engineering Unipessoal, Lda (Timor Leste) as Sub Consultant	875.76	4 th
Korea Engineering Consultants Corp. (Korea) as Lead Partner in JV with Heerim Architects & Planners Co., Ltd (Korea) and Archtimor Engineering Consultants (Timor Leste) as Sub-Consultant	947.64	2 nd
Meinhardt (Singapore) Pte Ltd (Singapore) as Lead Partner in JV with Renardet S.A. (Switzerland) and Consulting Engineers Group Ltd (India) and Kai Watu Kmanek Consultant Unipessoal, Lda (Timor Leste) as Sub-Consultant	943.79	3 rd
Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Ilshin Engineering and Consultants Co., Ltd (Korea) and Keunjong Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Markim Timkor Lda (Timor Leste) and Jenetbi Gumer Unipessoal, Lda (Timor Leste)	950.47	1 st

Financial Evaluation

Read-out Prices & Other Relevant Details

The NPC opened Financial Proposals on 17 May 2023 at 15:00 hours (Timor-Leste time) in the presence of Administration of Airports and Air Navigation of Timor-Leste, E.P. (ANATL, E. P.), Interministerial Working Group (IMWG) and consultant's representatives. The read-out prices and other relevant details of the above consultants were as follows.

The estimated budget available budget is USD 5,000,000.00 (including provisional sums, contingency and all taxes) as indicated in ITC 14.1.2.

Consulting Entity	Country of Origin	FP Remained Sealed	Technical Score	Currency	Total Price Read Out [FIN1]	Contingencies and Provisional Sums quoted [FIN2]
Oriental Consultants Global Co., Ltd (Japan) as Lead Partner in JV with PT. Bita Enarcon Engineering (Indonesia) and Uma Waque Consulting Engineering Unipessoal, Lda (Timor Leste) as Sub Consultant	Japan	Yes	875.76	US\$	4,460,463.00 excluding taxes	Con.=280,000.00 PS= 225,000.00
Korea Engineering Consultants Corp. (Korea) as Lead Partner in JV with Heerim Architects & Planners Co., Ltd (Korea) and Archtimor Engineering Consultants (Timor Leste) as Sub-Consultant	Korea	Yes	947.64	US\$	4,366,775.00 excluding taxes	Con.=280,000.00 PS= 225,000.00
Meinhardt (Singapore) Pte Ltd (Singapore) as Lead Partner in JV with Renardet S.A. (Switzerland) and Consulting Engineers Group Ltd (India) and Kai Watu Kmanek Consultant Unipessoal, Lda (Timor Leste) as Sub-Consultant	Singapore	Yes	943.79	US\$	4,493,150.00 excluding taxes	Con.=280,000.00 PS= 225,000.00
Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Ilshin Engineering and Consultants Co., Ltd (Korea) and Keunjang Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Markim Timkor Lda (Timor Leste) and Jeneti Gumer Unipessoal, Lda (Timor Leste)	Korea	Yes	950.47	US\$	4,274,075.00 excluding taxes	Con.=280,000.00 PS= 225,000.00

Financial Evaluation

Correction of Errors

The CSC corrected the computational or arithmetical errors in accordance with ITC 24.1 and 24.2 of issued RFP.

Consulting Entity	Read Out Prices (US\$) (1)	Arithmetic Correction (2)	Corrected Price (3) = 1 + 2
Oriental Consultants Global Co., Ltd (Japan) as Lead Partner in JV with PT. Bita Enarcon Engineering (Indonesia) and Uma Waque Consulting Engineering Unipessoal, Lda (Timor Leste) as Sub Consultant	4,460,463.00	(0.50)	4,460,462.50
Korea Engineering Consultants Corp. (Korea) as Lead Partner in JV with Heerim Architects & Planners Co., Ltd (Korea) and Archtimor Engineering Consultants (Timor Leste) as Sub-Consultant	4,366,775.00	25	4,366,800.00
Meinhardt (Singapore) Pte Ltd (Singapore) as Lead Partner in JV with Renardet S.A. (Switzerland) and Consulting Engineers Group Ltd (India) and Kai Watu Kmanek Consultant Unipessoal, Lda (Timor Leste) as Sub-Consultant	4,493,150.00	0	4,493,150.00
Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Ilshin Engineering and Consultants Co., Ltd (Korea) and Keunjang Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Markim Timkor Lda (Timor Leste) and Jenetbi Gumer Unipessoal, Lda (Timor Leste)	4,274,075.00	0	4,274,075.00

Combined Score and Final Ranking

The final ranking was determined by combining the Technical and Financial Scores, applying weight of 90:10 (Technical: Financial) in accordance with ITC and Data Sheet 25.1 of the RFP. The combined score and final ranking is as follows:

Consulting Entity	Technical Evaluation			Financial Evaluation				Combined Score $F = B + E$
	Technical Score A	Technical Points B	Rank	Evaluated Total Price (ETP) C	Financial Score D	Financial Points E	Rank	
Oriental Consultants Global Co., Ltd (Japan) as Lead Partner in JV with PT. Bita Enarcon Engineering (Indonesia) and Uma Waque Consulting Engineering Unipessoal, Lda (Timor Leste) as Sub Consultant	875.76	788.18	4	3,955,462.50	952.88	95.29	3	883.47

Financial Evaluation

Consulting Entity	Technical Evaluation			Financial Evaluation				Combined Score F = B + E
	Technical Score A	Technical Points B	Rank	Evaluated Total Price (ETP) C	Financial Score D	Financial Points E	Rank	
Korea Engineering Consultants Corp. (Korea) as Lead Partner in JV with Heerim Architects & Planners Co., Ltd (Korea) and Archtimor Engineering Consultants (Timor Leste) as Sub-Consultant	947.64	852.88	2	3,861,800.00	975.99	97.60	2	950.47
Meinhardt (Singapore) Pte Ltd (Singapore) as Lead Partner in JV with Renardet S.A. (Switzerland) and Consulting Engineers Group Ltd (India) and Kai Watu Kmanek Consultant Unipessoal, Lda (Timor Leste) as Sub-Consultant	943.79	849.41	3	3,988,150.00	945.07	94.51	4	943.92
Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Ilshin Engineering and Consultants Co., Ltd (Korea) and Keunjang Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Marklim Timkor Lda (Timor Leste) and Jeneti Gumer Unipessoal, Lda (Timor Leste)	950.47	855.42	1	3,769,075.00	1,000.00	100.00	1	955.42

5.0 NARRATIVE COMMENTS

The Narrative comments on each proposal are attached as Appendix 1.



Financial Evaluation

6.0 RECOMMENDATIONS

On the basis of the systematic analysis of Proposals that were carried out in accordance with the provisions of the RFP, it is recommended that Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Ilshin Engineering and Consultants Co., Ltd (Korea) and Keunjang Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Markim Timkor Lda (Timor Leste) and Jenetbi Gumer Unipessoal, Lda (Timor Leste) being the first ranked consultant and will be invited for contract negotiations.

In case of a successful contract negotiation, it is recommended that the contract shall be awarded Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Ilshin Engineering and Consultants Co., Ltd (Korea) and Keunjang Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Markim Timkor Lda (Timor Leste) and Jenetbi Gumer Unipessoal, Lda (Timor Leste) with an amount of USD 4,274,075.00 (Four Million, Two Hundred, Seventy-four Thousand, and Seventy-five United States Dollars) exclusive of all taxes, provisional sums and contingency.

Consultant Selection Committee (CSC):

1.	Mr. Hermingardo Albano Soares - Committee Chairman	
2.	Mr. Rana Latif - Committee Member	
3.	Mr. Valdo Sope da Cruz - Committee Member	On Sick Leave
4.	Ms. Jumerlinda Alda Freitas - Committee Member	

Financial Evaluation

Appendix – 1: NARRATIVE COMMENTS

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<u>Compliance</u>	Firm No. 1	Firm No. 2	Firm No. 3	Firm No. 4
Oriental Consultants Global Co., Ltd (Japan) as Lead Partner in JV with PT. Bina Enarcon Engineering (Indonesia) and UMA Waque Consulting Engineering Unipessoal, Lda (Timor Leste) as Sub Consultant	Korea Engineering Consultants Corp. (Korea) as Lead Partner in JV with Heerim Architects & Planners Co., Ltd (Korea) and Architmor Engineering Consultants (Timor Leste) as Sub-Consultant	Meinhardt (Singapore) Pte Ltd (Singapore) as Lead Partner in JV with Renardet S.A. (Switzerland) and Consulting Engineers Group Ltd (India) and Kai Watu Kmariek Consultant Unipessoal, Lda (Timor Leste) as Sub-Consultant	Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Iishin Engineering and Consultants Co., Ltd (Korea) and Keunjang Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Markin Timkor Lda (Timor Leste) and Jenelbi Gumar Unipessoal, Lda (Timor Leste)	Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Iishin Engineering and Consultants Co., Ltd (Korea) and Keunjang Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Markin Timkor Lda (Timor Leste) and Jenelbi Gumar Unipessoal, Lda (Timor Leste)
Check for Proposal is Valid until 23 July 2023.	Proposal is Valid until 23 July 2023.	Proposal is Valid until 23 July 2023.	Proposal is Valid until 23 July 2023.	Proposal is Valid until 23 July 2023.
Commercial Compliance Conditional Offer	There are no statements that make the offer conditional.	There are no statements that make the offer conditional.	There are no statements that make the offer conditional.	There are no statements that make the offer conditional.
Currencies Check	The prices submitted in the Financial Proposal (FP) followed the United States Dollars as required in the Request for Proposal (RFP).	The prices submitted in the Financial Proposal (FP) followed the United States Dollars as required in the Request for Proposal (RFP).	The prices submitted in the Financial Proposal (FP) followed the United States Dollars as required in the Request for Proposal (RFP).	The prices submitted in the Financial Proposal (FP) followed the United States Dollars as required in the Request for Proposal (RFP).
Arithmetic Check	There is a reduction of USD 0.50 due to rounding.	There is an increase of USD 25.00 due to the Arithmetic Correction in the Per Diem Allowances of Key Expert.	No arithmetic corrections	No arithmetic corrections
Provisional Sum	Correct figure of Provisional Sum of USD 225,000.00 provided in accordance with RFP.	Correct figure of Provisional Sum of USD 225,000.00 provided in accordance with RFP.	Correct figure of Provisional Sum of USD 225,000.00 provided in accordance with RFP.	Correct figure of Provisional Sum of USD 225,000.00 provided in accordance with RFP.
Contingency	Correct figure of Contingency of USD 280,000.00 provided in accordance with RFP.	Correct figure of Contingency of USD 280,000.00 provided in accordance with RFP.	Correct figure of Contingency of USD 280,000.00 provided in accordance with RFP.	Correct figure of Contingency of USD 280,000.00 provided in accordance with RFP.
Taxes	The Financial Proposal with an amount of USD 4,460,462.50 is excluding of taxes.	The Financial Proposal with an amount of USD 4,366,800.00 is excluding of taxes. The Consultant added USD 473,951 for taxes separately.	The Financial Proposal with an amount of USD 4,493,150.00 is excluding of taxes.	The Financial Proposal with an amount of USD 4,274,075.00 is excluding of taxes.
CHECK CONSISTENCY BETWEEN REQUEST FOR PROPOSAL (RFP), TECHNICAL PROPOSAL (TP) AND FINANCIAL PROPOSAL (FP)				
Person Months (PMs) in TP and RFP Match	International Key Experts The Total PMs in TP does not match with RFP. 4 additional person months were proposed for Contract Manager. Therefore, the total person months increased from 163.5 to 167.5.	International Key Experts The PMs in TP match with RFP.	International Key Experts The PMs in TP match with RFP.	International Key Experts The PMs in TP match with RFP.

Appendix – 6.1: Narrative Comments on the Technical Proposals

Compliance	Firm No. 1	Firm No. 2	Firm No. 3	Firm No. 4
	Oriental Consultants Global Co., Ltd (Japan) as Lead Partner in JV with PT. Bina Enercon Engineering (Indonesia) and Uma Waque Consulting Engineering Unipessoal, Lda (Timor Leste) as Sub Consultant	Korea Engineering Consultants Corp. (Korea) as Lead Partner in JV with Heerim Architects & Planners Co., Ltd (Korea) and Archimor Engineering Consultants (Timor Leste) as Sub-Consultant	Weinhardt (Singapore) Pte Ltd (Singapore) as Lead Partner in JV with Renardet S.A. (Switzerland) and Consulting Engineers Group Ltd (India) and Kai Walu Kmariek Consultant Unipessoal, Lda (Timor Leste) as Sub-Consultant	Yooshin Engineering Corporation (Korea) as Lead Partner in JV with Dongsung Engineering Co., Ltd (Korea) and Iishin Engineering and Consultants Co., Ltd (Korea) and Keunjang Architects & Engineers Co., Ltd (Korea) and Sub-Consultant with Markim Timkor Lda (Timor Leste) and Jenebi Gumer Unipessoal, Lda (Timor Leste)
TP and FP Match	National Key Experts The PMs in TP matches with RFP.	National Key Experts The PMs in TP matches with RFP.	National Key Experts The PMs in TP match with RFP.	National Key Experts The PMs in TP match with RFP.
	International Key Experts The PMs in TP match with FP	International Key Experts The PMs in TP match with FP	International Key Experts The PMs in TP match with FP.	International Key Experts The PMs in TP match with FP.
Price Adjustment for remuneration	National Key Experts The PMs in TP match with FP. No adjustment required	National Key Experts The PMs in TP match with FP. No adjustment required	National Key Experts The PMs in TP match with FP. No adjustment required	National Key Experts The PMs in TP match with FP. No adjustment required

ANEXO II

PROJETO

SERVIÇOS DE CONSULTORIA PARA A SUPERVISÃO DE
CONSTRUÇÃO DO SISTEMA DE IRRIGAÇÃO DE
WATUWA/MODOBUTI

RFP/028/MAPPF-2024



NOTA INFORMATIVA

Nome do Projeto:	Serviços de Consultoria para a Supervisão de Construção do Sistema de Irrigação de Watuwa/Modobuti
Nº de identificação do projeto:	RFP/028/MAPPF-2024
Entidade Adjudicante:	Ministério da Agricultura, Pecuária, Pescas e Florestas (MAPPF)

1. Informação do Concurso

Tipo de Procedimento:	Seleção com base na Qualidade/Preço (<i>QCBS</i>) Concurso (<i>RFP</i>) de fase única – procedimento de dois envelopes, conforme deliberação do CAFI (nº 02/I/CAFI/2024).
Orçamento do Governo:	US\$ 1.053.000,00
Data de emissão do Caderno de Encargos:	21 de Junho de 2024
Data da Conferência Prévia:	15 de Julho de 2024
Emendas emitidas:	2 emendas
Data e hora de apresentação e abertura das Propostas Técnicas:	8 de Agosto de 2024 pelas 15 horas (hora de Timor-Leste)
Number of Proposal Received:	17 Propostas.
Análise Preliminar:	Dentre dezassete empresas, duas (nº1 e nº5) foram excluídas na análise preliminar - nos termos da Instrução aos Consultores 11.1 - uma vez que os sócios de consórcio participaram em mais do que uma proposta.
Data e hora de abertura das Propostas Financeiras:	Foram abertas propostas financeiras de treze empresas no dia 8 de Janeiro de 2025 pelas 11 horas (hora de Timor-Leste).
Duração dos Serviços:	48 meses (Período de Supervisão de Construção de 36 meses + Período de Responsabilidade por Defeitos de 12 meses).
Valor de adjudicação:	O valor contratual total para adjudicação é de US\$950.000,00 incluindo todos os impostos aplicáveis.

2. Pontuação Global e Classificação Final

A Proposta Financeira do Consultor nº 15 foi rejeitada devido ao seu formulário original de proposta financeira não se encontrar assinado.

Nº	Entidade de Consultoria	Pontuação Técnica S(t)	Valor Avaliado (US\$)	Pontuação Financeira (Sf)	Pontuação Global S(t) T + S(f) P 80:20	Classificação
2	Central Engineering Consultancy Bureau (Sri Lanka) em associação com a Fortress Lanka Holdings Lda (Timor-Leste) como subconsultor	848.93	966,775.00	847.03	848.55	4º
3	Venjus Unipessoal, Lda (Timor-Leste) em consórcio com a PT. Hilmy Anugerah (Indonésia) e a PT. Amurwa International (Indonésia)	820.88	950,250.00	861.76	829.06	7º
4	PT. Arencos Binatama (Indonésia) em consórcio com a RJL Brothers 1 Unipessoal, Lda (Timor-Leste)	744.80	-	-	-	Reprovado na Avaliação Técnica
6	Osmani & Company (Pvt.) Ltd (Paquistão) em consórcio com a Aderroma Engineering Consultant (Timor-Leste)	796.55	937,692.00	873.30	811.90	9º
7	Hankuk Engineering Consultants (Coreia) em consórcio com a Umar Munshi Associates (Paquistão) e a Archtimor Engineering Consultants (Timor-Leste) e em associação com	877.65	1,048,609.00	780.93	858.31	3º



Nº	Entidade de Consultoria	Pontuação Técnica S(t)	Valor Avaliado (US\$)	Pontuação Financeira (Sf)	Pontuação Global S(t) T + S(f) P 80:20	Classificação
	a Rangkong Engineering Consultant (Timor-Leste) como subconsultor					
8	PT. Caturbina Guna Persada (Indonésia) em consórcio com a PT. Multimera Harapan (Indonésia) e em associação com a Amythas Consultant, Unipessoal, Lda (Timor-Leste) como subconsultor	964.65	950,000.00	861.99	944.12	1º
9	Pangang Group Gongke Engineering Consulting Co., Ltd (China)	733.40	-	-	-	Reprovado na Avaliação Técnica
10	Vox Da Vinci Consulting Engineering, Lda (Timor-Leste)	761.05	898,390.00	911.51	791.14	11º
11	PT. Global Citra Tama (Indonésia) em consórcio com a PT. Geodinamik Konsultant (Indonésia)	818.68	1,001,200.00	817.91	818.53	8º
12	PT. Angelia Oerip Mandiri (Indonésia) em consórcio com a Lelo Engineering Unipessoal, Lda (Timor-Leste)	829.3	979,555.50	835.98	830.64	6º
13	PT. Ika Adya Perkasa (Indonésia) em consórcio com a PT. Teknika Cipta Konsultan (Indonésia) e a Kiat Unipessoal, Lda (Timor-Leste)	891.33	818,888.00	1,000	913.06	2º
14	PT. Mitraplan Enviratama (Indonésia) em consórcio com a Prismaita Cipta Kreasi (Indonesia) e a Companhia Aria Unipessoal, Lda (Timor-Leste)	758.65	946,346.28	865.32	779.98	12º
16	Kai Watu Kmanek-Consultant, Unipessoal, Lda (Timor-Leste) em consórcio com a PT. Bintang Inti Rekatama (Indonésia)	810.18	1,036,070.00	790.38	806.22	10º
17	Dongsung Engineering Co., Ltd (Coreia) em associação com a Markim Timkor Lda (Timor-Leste) como subconsultor	833.85	999,820.00	819.04	830.89	5º

3. Recomendações

Recomenda-se que o contrato no valor de novecentos e cinquenta mil dólares norte-americanos (US\$950.000,00) – incluindo impostos – seja adjudicado ao Consultor nº 8, a **PT. Caturbina Guna Persada (Indonésia) em consórcio com a PT. Multimera Harapan (Indonésia) e em associação com a Amythas Consultant, Unipessoal, Lda (Timor-Leste) como subconsultor**.

4. Aprovação

A adjudicação do contrato em questão está sujeita à aprovação do órgão competente pela decisão de abertura do procedimento de aaprovisionamento com base no nº 5, do Artigo 65º do Regime Jurídico de Aprovisionamento, dos Contratos Públicos e das respetivas infrações (RJACPRI), aprovado pelo Decreto-Lei nº 22/2022, de 11 de Maio, alterado pelo Decreto-Lei nº 14/2023, de 12 de Abril.



**REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
COMISSÃO NACIONAL DE APROVISIONAMENTO**

**COMBINED EVALUATION REPORT
(TECHNICAL AND FINANCIAL)**

FOR

**CONSULTING SERVICES FOR CONSTRUCTION
SUPERVISION OF THE WATUWA/MODOBUTI
IRRIGATION SCHEME**

RFP/028/MAPPF-2024

January 2025

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COMBINED EVALUATION REPORT (TECHNICAL AND FINANCIAL)

Project: Consultancy Services for Construction Supervision of the Watuwa/Modobuti Irrigation Scheme

1) Background

The Ministry of Agriculture, Livestock, Fisheries, and Forestry (MAPPF) (the “Employer”) of the Government of the Democratic Republic of Timor-Leste has allocated the fund through Infrastructure fund to implement the project for **Consultancy Services for Construction Supervision of the Watuwa/Modobuti Irrigation Scheme** (RFP/028/MAPPF-2024). The Employer requested the National Procurement Commission (NPC) to hire the service of a qualified Consultant through International Open Tender. The procurement initialization was approved by the Council of Administration of Infrastructure Fund (CAFI). The Employer’s letter and CAFI ACTA is attached as **Appendix-1**. The procurement procedure adopted was Quality and Cost Based Selection (QCBS).

The purpose of this tender is to hire consulting firm for the Construction Supervision of the Watuwa/Modobuti Irrigation Scheme. The details of the scope of services are provided in the Terms of Reference (TOR) of the Request for Proposal (RFP) documents.

The project comprises of 79 person-months of International Key Experts and 108 person-month of National Key Experts with a time period of 36 month of construction and 12 month of defect liability period from notice to proceed. The estimated budget as per ADN approved cost estimates is US\$ 1,053,000.00 inclusive of taxes.

A firm will be selected under the Quality and Cost Base Selection (QCBS) with weights given to Technical & Financial Proposals are (80:20) and other selection criteria like, Experience of Firm, Experience of Experts and Approach and Methodology, Work Program and Personnel Schedule described in this RFP. The minimum technical score required to pass is 75%.

2) Publication of Letter of Invitation (LOI) & Issue of Request for Proposal (RFP) Document

The Letter of Invitation (LOI) was published at the Ministry of Finance (MoF), National Procurement Commission (CNA), dgMarket and Devex websites and local newspaper (Jornal Independente) on 21 June 2024. LOI advertisement is attached as **Appendix-2**. The RFP documents were made available to prospective Consultants since the date of publication of the LOI.

3) Addenda to RFP

Two (2) addenda were issued to amend the certain items in the Proposals as in **Appendix-3**.

4) Pre-Proposal Conference, and Clarifications

A pre-proposal conference was held at the conference room of National Procurement Commission (NPC) office at 15:00 hours on 15 July 2024 and attended by the representatives from the Consultants, the Employer and NPC. The minutes of the pre-proposal conference and clarification No. 1 were issued to all the prospective Consultants who requested the RFP document on 18 July 2024. The Minutes of Pre-proposal Conference and Clarifications are attached as **Appendix-4**.

5) Submission of Proposals

The proposal submission deadline was scheduled on 8 August 2024 at 15:00 hours. The proposals were submitted at the office of the NPC. Seventeen (17) Consultants submitted proposals by the deadline. The list of seventeen (17) Consultants is as follows.

Consultant No.	Consultant Name
1	PT. Tetira International Consultants (Indonesia) in JV with PT. Kogas Driyap Konsultan (Indonesia) and Aureum Solis Consultant, Unipessoal, Lda (Timor-Leste)
2	Central Engineering Consultancy Bureau (Sri Lanka) in association with Fortress Lanka Holdings Lda (Timor-Leste) as Sub Consultant
3	Venus Unipessoal, Lda (Timor-Leste) in JV with PT. Hilmy Anugerah (Indonesia) and PT. Amurwa International (Indonesia)
4	PT. Arenci Binatama (Indonesia) in JV with RJL Brothers 1 Unipessoal, Lda (Timor-Leste)
5	PT. Rayakonsult (Indonesia) in JV with Aureum Solis Consultant, Unipessoal, Lda (Timor-Leste)
6	Osmani & Company (Pvt.) Ltd (Pakistan) in JV with Aderroma Engineering Consultant (Timor-Leste)
7	Hankuk Engineering Consultants (Korea) in JV with Umar Munshi Associates (Pakistan) and Archtimor Engineering Consultants (Timor-Leste) and in association with Rangkong Engineering Consultant (Timor-Leste) as Sub-Consultant
8	PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant
9	Pangang Group Gongke Engineering Consulting Co., Ltd (China)
10	Vox Da Vinci Consulting Engineering, Lda (Timor-Leste)
11	PT. Global Citra Tama (Indonesia) in JV with PT. Geodinamik Konsultan (Indonesia)
12	PT. Angelia Oerip Mandiri (Indonesia) in JV with Lelo Engineering Unipessoal, Lda (Timor-Leste)
13	PT. Ika Adya Perkasa (Indonesia) in JV with PT. Teknika Cipta Konsultan (Indonesia) and Kiat Unipessoal, Lda (Timor-Leste)
14	PT. Mitraplan Enviratama (Indonesia) in JV with Prismaita Cipta Kreasi (Indonesia) and Companhia Aria Unipessoal, Lda (Timor-Leste)
15	PT. Aditya Engineering Consultant (Indonesia) in JV with PT. Bemaco Rekaprima (Indonesia) and JKC Consultant Engineering Unipessoal, Lda (Timor-Leste)
16	Kai Watu Kmanek-Consultant, Unipessoal, Lda (Timor-Leste) in JV with PT. Bintang Inti Rekatama (Indonesia)
17	Dongsung Engineering Co., Ltd (Korea) in association with Markim Timkor Lda (Timor-Leste) as Sub-Consultant

6) Opening of Proposals

All proposals received in time were publicly opened immediately after the deadline of proposal submission. Pursuant to Section III of the RFP documents, only the Technical Proposals were opened first while the sealed financial proposals were kept in the custody of NPC.

The followings were checked, read out and recorded during the proposals opening: (i) Names of Consultants; (ii) Whether there were any modifications or withdrawals requested; (iii) Whether the Financial Proposal was separately sealed; (iv) Whether the Technical Proposal Submission Form was signed; (v) Number of original and copies of Technical Proposal and Remarks if any.

The Consultants' representatives were asked to sign the record of the proposals opening. A copy of the signed proposals opening record was handed over to each of the Consultants' representatives who attended the proposal opening. The record of Technical Proposals opening is attached as **Appendix-5**.

7) Evaluation of Technical Proposals

The evaluation was done in the following manner.

a) Preliminary Examination

The purpose of the Preliminary Examination was to check whether the Consultants submitted all information and documents required in the RFP documents. Documents checked were:

- 1) Proof of legal status
- 2) The Proposal shall be valid and remain binding upon us for the period of time specified in the Data Sheet, Clause 12.1.
- 3) Consultant, including any Subconsultant or Suppliers, do not have any conflict of interest in accordance with ITC 3 (Letter of Technical Proposal Submission Form)
- 4) Meet the eligibility requirements as stated in ITC 6
- 5) Not subject to any national or international sanctions, temporary suspension or debarment by Employer or other multilateral development banks (MDB) (Letter of Technical Proposal Submission Form)
- 6) Consultant or the joint venture or associate partners or sub-consultants or any of the proposed experts have been found guilty or convicted of any violation of law that is not a minor traffic violation (Letter of Technical Proposal Submission Form)
- 7) If the Proposal is submitted by a Joint Venture (JV), attach a letter of intent or a copy of an existing agreement.
- 8) Power of Attorney to sign the Proposal
- 9) Technical Proposal and a Financial Proposal sealed in a separate envelope - ITC 17.7
- 10) The Consultant (including the individual members of any Joint Venture) shall submit only one Proposal – ITC 11
- 11) Technical Proposal does not include any financial information - ITC 15.1
- 12) TECH-1 is signed
- 13) TECH-2 Submitted
- 14) TECH-3 Submitted
- 15) TECH-4 Submitted
- 16) TECH-5 Submitted
- 17) TECH-6 Submitted

Out of seventeen (17) proposals, two (2) Consultants failed in the preliminary examination.

List of Consultants failed in the Preliminary examination as shown below:

Consultant No.	Name of Consultants	Remarks
1	PT. Tetira International Consultants (Indonesia) in JV with PT. Kogas Driyap Konsultan (Indonesia) and Aureum Solis Consultant, Unipessoal, Lda (Timor-Leste)	The Consultant (Aureum Solis Consultant, Unipessoal, Lda) submitted the proposal in more than one proposal. The Consultant participated as JV Partner with Firm No. 1 and Firm No. 5. Therefore, the Proposal of Firm No. 1 and Firm No. 5 were disqualified and rejected for further evaluation.
5	PT. Rayakonsult (Indonesia) in JV with Aureum Solis Consultant, Unipessoal, Lda (Timor-Leste)	The Consultant (Aureum Solis Consultant, Unipessoal, Lda) submitted the proposal in more than one proposal. The Consultant participated as JV Partner with Firm No. 1 and Firm No. 5. Therefore, the Proposal of Firm No. 1 and Firm No. 5 were disqualified and rejected for further evaluation.

The Preliminary Evaluation of the Proposals is attached as **Appendix-7**.

b) Detailed Technical Proposal Evaluation

Proposals that passed the preliminary examination were taken up for detailed examination which was based on a scoring system in accordance with the evaluation criteria set in Section II (Appendix 1) of the RFP documents. An Evaluation Guide for the detailed technical proposal evaluation was prepared and approved by the Executive Director of NPC, and it is attached as **Appendix-6**. The scores were given for each of the criterion corresponding to the quality of the technical proposal in those criteria.

c) Results of Detailed Technical Proposal Evaluation

Out of fifteen (15) Consultants, two (2) consultants were failed to meet the minimum technical passing score of 750 points.

The Consultants who exceeded and passed the minimum technical passing score of 750 points are:

Consultant No.	Consultant Name	Technical Score	Passed/Failed
2	Central Engineering Consultancy Bureau (Sri Lanka) in association with Fortress Lanka Holdings Lda (Timor-Leste) as Sub Consultant	848.93	Passed
3	Venjus Unipessoal, Lda (Timor-Leste) in JV with PT. Hilmy Anugerah (Indonesia) and PT. Amurwa International (Indonesia)	820.88	Passed
4	PT. Arenco Binatama (Indonesia) in JV with RJL Brothers 1 Unipessoal, Lda (Timor-Leste)	744.80	Failed
6	Osmani & Company (Pvt.) Ltd (Pakistan) in JV with Aderroma Engineering Consultant (Timor-Leste)	796.55	Passed
7	Hankuk Engineering Consultants (Korea) in JV with Umar Munshi Associates (Pakistan) and Archtimor Engineering Consultants (Timor-Leste) and in association with Rangkong Engineering Consultant (Timor-Leste) as Sub-Consultant	877.65	Passed

Consultant No.	Consultant Name	Technical Score	Passed/ Failed
8	PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant	964.65	Passed
9	Pangang Group Gongke Engineering Consulting Co., Ltd (China)	733.40	Failed
10	Vox Da Vinci Consulting Engineering, Lda (Timor-Leste)	761.05	Passed
11	PT. Global Citra Tama (Indonesia) in JV with PT. Geodinamik Konsultant (Indonesia)	818.68	Passed
12	PT. Angelia Oerip Mandiri (Indonesia) in JV with Lelo Engineering Unipessoal, Lda (Timor-Leste)	829.30	Passed
13	PT. Ika Adya Perkasa (Indonesia) in JV with PT. Teknika Cipta Konsultan (Indonesia) and Kiat Unipessoal, Lda (Timor-Leste)	891.33	Passed
14	PT. Mitrabean Enviratama (Indonesia) in JV with Prismaita Cipta Kreasi (Indonesia) and Companhia Aria Unipessoal, Lda (Timor-Leste)	758.65	Passed
15	PT. Aditya Engineering Consultant (Indonesia) in JV with PT. Bemaco Rekaprima (Indonesia) and JKC Consultant Engineering Unipessoal, Lda (Timor-Leste)	883.28	Passed
16	Kai Watu Kmanek-Consultant, Unipessoal, Lda (Timor-Leste) in JV with PT. Bintang Inti Rekatama (Indonesia)	810.18	Passed
17	Dongsung Engineering Co., Ltd (Korea) in association with Markim Timkor Lda (Timor-Leste) as Sub-Consultant	833.85	Passed

The National Procurement Commission (NPC) shared the results of the Technical Proposal Evaluation with the Consultants for comments on its contents in writing on the behalf of committee. The evaluation committee analyzed the protests by the Consultants and did not find merit in their protest. Therefore, no score was changed.

A detailed tabulated evaluation result is attached as **Appendix-8**.

The ranking of Consultants who attained the minimum passing technical score of 750 is as follows:

Consultant No.	Consultants Name	Technical Score	Rank
8	PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant	964.65	1st
13	PT. Ika Adya Perkasa (Indonesia) in JV with PT. Teknika Cipta Konsultan (Indonesia) and Kiat Unipessoal, Lda (Timor-Leste)	891.33	2 nd
15	PT. Aditya Engineering Consultant (Indonesia) in JV with PT. Bemaco Rekaprima (Indonesia) and JKC Consultant Engineering Unipessoal, Lda (Timor-Leste)	883.28	3 rd
7	Hankuk Engineering Consultants (Korea) in JV with Umar Munshi Associates (Pakistan) and Archtimor Engineering Consultants (Timor-Leste) and in association with Rangkong Engineering Consultant (Timor-Leste) as Sub-Consultant	877.65	4 th
2	Central Engineering Consultancy Bureau (Sri Lanka) in association with Fortress Lanka Holdings Lda (Timor-Leste) as Sub-Consultant	848.93	5 th
17	Dongsung Engineering Co., Ltd (Korea) in association with Markim Timkor Lda (Timor-Leste) as Sub-Consultant	833.85	6 th
12	PT. Angelia Oerip Mandiri (Indonesia) in JV with Lelo Engineering Unipessoal, Lda (Timor-Leste)	829.30	7 th

Consultant No.	Consultants Name	Technical Score	Rank
3	Venjus Unipessoal, Lda (Timor-Leste) in JV with PT. Hilmy Anugerah (Indonesia) and PT. Amurwa International (Indonesia)	820.88	8 th
11	PT. Global Citra Tama (Indonesia) in JV with PT. Geodinamik Konsultant (Indonesia)	818.68	9 th
16	Kai Watu Kmanek-Consultant, Unipessoal, Lda (Timor-Leste) in JV with PT. Bintang Inti Rekatama (Indonesia)	810.18	10 th
6	Osmani & Company (Pvt.) Ltd (Pakistan) in JV with Aderroma Engineering Consultant (Timor-Leste)	796.55	11 th
10	Vox Da Vinci Consulting Engineering, Lda (Timor-Leste)	761.05	12 th
14	PT. Mitraplan Enviratama (Indonesia) in JV with Prismaita Cipta Kreasi (Indonesia) and Companhia Aria Unipessoal, Lda (Timor-Leste)	758.65	13 th

Based on the above information and pursuant to ITC 2.1 of the RFP documents, the Committee recommended that the financial proposals of only the Consultants whose proposals meet the minimum passing scores based on the result of the Technical Evaluation.

8) Opening of Financial Proposals

The financial proposals of the Consultants whose proposals meet the minimum passing scores as mentioned above have been opened on **8 January 2025** at 11:00 am Timor Leste time. The Consultant's attendance at the opening of the Financial Proposal was not mandatory and was at the Consultant's choice.

Prior to opening, the financial proposals were shown to the Consultant's representative and to all attendees that they were kept in vault (vault is in NPC Conference Room), sealed and unopened.

The read-out prices and other details of the financial proposals of thirteen (13) consultants are as follows:

No.	Consultant Name	Technical Score	Financial Proposal Submission Form Signed	Read-out Price in Financial Proposal Submission Form (US\$)	No. of Copies of Financial Proposal
2	Central Engineering Consultancy Bureau (Sri Lanka) in association with Fortress Lanka Holdings Lda (Timor-Leste) as Sub-Consultant	848.93	Yes	966,775.00	1 Original + 1 Copy + 1 CD
3	Venjus Unipessoal, Lda (Timor-Leste) in JV with PT. Hilmy Anugerah (Indonesia) and PT. Amurwa International (Indonesia)	820.88	Yes	950,250.00	1 Original + 1 Copy + 1 USB
6	Osmani & Company (Pvt.) Ltd (Pakistan) in JV with Aderroma Engineering Consultant (Timor-Leste)	796.55	Yes	937,692.00	1 Original + 1 Copy + 1 USB
7	Hankuk Engineering Consultants (Korea) in JV with Umar Munshi Associates (Pakistan) and Archtimor Engineering Consultants (Timor-Leste) and in association with Rangkong	877.65	Yes	1,048,609.00	1 Original + 1 Copy + 1 USB

No.	Consultant Name	Technical Score	Financial Proposal Submission Form Signed	Read-out Price in Financial Proposal Submission Form (US\$)	No. of Copies of Financial Proposal
	Engineering Consultant (Timor-Leste) as Sub-Consultant				
8	PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant	964.65	Yes	950,000.00	1 Original + 2 Copies + 1 USB
10	Vox Da Vinci Consulting Engineering, Lda (Timor-Leste)	761.05	Yes	898,390.00	1 Original + 2 Copies + 1 USB
11	PT. Global Citra Tama (Indonesia) in JV with PT. Geodinamik Konsultant (Indonesia)	818.68	Yes	1,001,200.00	1 Original + 2 Copies + 1 USB
12	PT. Angelia Oerip Mandiri (Indonesia) in JV with Lelo Engineering Unipessoal, Lda (Timor-Leste)	829.30	Yes	979,555.50	1 Original + 1 Copy + 1 USB
13	PT. Ika Adya Perkasa (Indonesia) in JV with PT. Teknika Cipta Konsultan (Indonesia) and Kiat Unipessoal, Lda (Timor-Leste)	891.33	Yes	818,888.00	1 Original + 1 Copy + 1 USB
14	PT. Mitraplan Enviratama (Indonesia) in JV with Prismaita Cipta Kreasi (Indonesia) and Companhia Aria Unipessoal, Lda (Timor-Leste)	758.65	Yes	946,346.20	1 Original + 1 Copy + 1 USB
15	PT. Aditya Engineering Consultant (Indonesia) in JV with PT. Bemaco Rekaprima (Indonesia) and JKC Consultant Engineering Unipessoal, Lda (Timor-Leste)	883.28	No	935,330.00	1 Original + 1 Copy + 1 CD
16	Kai Watu Kmanek-Consultant, Unipessoal, Lda (Timor-Leste) in JV with PT. Bintang Inti Rekatama (Indonesia)	810.18	Yes	1,036,070.00	1 Original + 1 Copy + 1 USB
17	Dongsung Engineering Co., Ltd (Korea) in association with Markim Timkor Lda (Timor-Leste) as Sub-Consultant	833.85	Yes	999,820.00	1 Original + 1 Copy + 1 USB

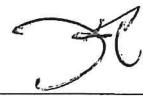
During the financial proposal opening, it is notified that the Original Financial Proposal Submission Form of Consultant No. 15 was not signed and in accordance with ITC 17.1 and 17.2, their financial proposal was rejected. Therefore, only twelve (12) financial proposals were evaluated.

The signed record of opening of Financial Proposal is attached as **Appendix-9**.

9) Evaluation of Financial Proposals

a) Arithmetic Check and Corrections

The Financial Proposals were evaluated in accordance with ITC 14.1.2 and 20.2. The financial proposals were checked for arithmetic errors and for consistency with the technical proposal.



The twelve (12) financial proposals were checked for arithmetic error if any and their financial proposals were corrected as follows:

No.	Consultant Name	Read-out Price (US\$)	Corrected Price (US\$)	Difference Amount (US\$)
2	Central Engineering Consultancy Bureau (Sri Lanka) in association with Fortress Lanka Holdings Lda (Timor-Leste) as Sub-Consultant	966,775.00	966,775.00	-
3	Venjus Unipessoal, Lda (Timor-Leste) in JV with PT. Hilmy Anugerah (Indonesia) and PT. Amurwa International (Indonesia)	950,250.00	950,250.00	-
6	Osmani & Company (Pvt.) Ltd (Pakistan) in JV with Aderroma Engineering Consultant (Timor-Leste)	937,692.00	937,692.00	-
7	Hankuk Engineering Consultants (Korea) in JV with Umar Munshi Associates (Pakistan) and Archtimor Engineering Consultants (Timor-Leste) and in association with Rangkong Engineering Consultant (Timor-Leste) as Sub-Consultant	1,048,609.00	1,048,609.00	-
8	PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant	950,000.00	950,000.00	-
10	Vox Da Vinci Consulting Engineering, Lda (Timor-Leste)	898,390.00	898,390.00	-
11	PT. Global Citra Tama (Indonesia) in JV with PT. Geodinamik Konsultant (Indonesia)	1,001,200.00	1,001,200.00	-
12	PT. Angelia Oerip Mandiri (Indonesia) in JV with Lelo Engineering Unipessoal, Lda (Timor-Leste)	979,555.50	979,555.50	-
13	PT. Ika Adya Perkasa (Indonesia) in JV with PT. Teknika Cipta Konsultan (Indonesia) and Kiat Unipessoal, Lda (Timor-Leste)	818,888.00	818,888.00	-
14	PT. Mitraplan Enviratama (Indonesia) in JV with Prismaita Cipta Kreasi (Indonesia) and Companhia Aria Unipessoal, Lda (Timor-Leste)	946,346.20	946,346.28	0.08
16	Kai Watu Kmanek-Consultant, Unipessoal, Lda (Timor-Leste) in JV with PT. Bintang Inti Rekatama (Indonesia)	1,036,070.00	1,036,070.00	-
17	Dongsung Engineering Co., Ltd (Korea) in association with Markim Timkor Lda (Timor-Leste) as Sub-Consultant	999,820.00	999,820.00	-

b) Financial Score and Maximum Budget

In accordance with ITC 16.3 and 24.1, the financial proposals of the consultant on their offered amount for the services are inclusive of taxes, profits and other related cost.

Any financial proposals exceed the maximum budget of US\$ 1,053,000.00 shall be considered non-responsive and rejected.

The Financial Proposals of twelve (12) Consultants are in **Appendix-10**.

The financial scores of the Proposals were determined based on their offered prices. The lowest offer shall automatically scores 1,000, and the other proposal under consideration is scored by



applying this formula $1,000 \times$ lowest financial offer/financial proposal under consideration). Using this formula, the financial scores are as follows:

No.	Consultant Name	Price as Corrected (US\$)	Within Maximum Budget	Price Score
2	Central Engineering Consultancy Bureau (Sri Lanka) in association with Fortress Lanka Holdings Lda (Timor-Leste) as Sub-Consultant	966,775.00	Yes	847.03
3	Venus Unipessoal, Lda (Timor-Leste) in JV with PT. Hilmy Anugerah (Indonesia) and PT. Amurwa International (Indonesia)	950,250.00	Yes	861.76
6	Osmani & Company (Pvt.) Ltd (Pakistan) in JV with Aderroma Engineering Consultant (Timor-Leste)	937,692.00	Yes	873.30
7	Hankuk Engineering Consultants (Korea) in JV with Umar Munshi Associates (Pakistan) and Archtimor Engineering Consultants (Timor-Leste) and in association with Rangkong Engineering Consultant (Timor-Leste) as Sub-Consultant	1,048,609.00	Yes	780.93
8	PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant	950,000.00	Yes	861.99
10	Vox Da Vinci Consulting Engineering, Lda (Timor-Leste)	898,390.00	Yes	911.51
11	PT. Global Citra Tama (Indonesia) in JV with PT. Geodinamik Konsultant (Indonesia)	1,001,200.00	Yes	817.91
12	PT. Angelia Oerip Mandiri (Indonesia) in JV with Lelo Engineering Unipessoal, Lda (Timor-Leste)	979,555.50	Yes	835.98
13	PT. Ika Adya Perkasa (Indonesia) in JV with PT. Teknika Cipta Konsultan (Indonesia) and Kiat Unipessoal, Lda (Timor-Leste)	818,888.00	Yes	1,000.00
14	PT. Mitraplan Enviratama (Indonesia) in JV with Prismaita Cipta Kreasi (Indonesia) and Companhia Aria Unipessoal, Lda (Timor-Leste)	946,346.28	Yes	865.32
16	Kai Watu Kmanek-Consultant, Unipessoal, Lda (Timor-Leste) in JV with PT. Bintang Inti Rekatama (Indonesia)	1,036,070.00	Yes	790.38
17	Dongsung Engineering Co., Ltd (Korea) in association with Markim Timkor Lda (Timor-Leste) as Sub-Consultant	999,820.00	Yes	819.04

10) Combined Score and Final Ranking

The mode of selection for this assignment was Quality and Cost-Based Selection (QCBS) where the total score was calculated by weighting the technical and financial score and adding them as per the formula and instructions in the RFP Section 2, Data Sheet 26.1. The weights given to the Technical (T) and Financial (P) proposal are: T= 80% and (P) = 20%. The consultants achieving the highest combined technical and financial score will be invited for negotiations.

The table below shows the final score and ranking of each consultant after combining the technical and financial scores.

Combined Evaluation Report (Technical and Financial)

No.	Consultant Name	Technical Score (T)	Financial Score (F)	Combined Score (0.8xT+0.2xF)	Ranking
2	Central Engineering Consultancy Bureau (Sri Lanka) in association with Fortress Lanka Holdings Lda (Timor-Leste) as Sub-Consultant	848.93	847.03	848.55	4 th
3	Venjus Unipessoal, Lda (Timor-Leste) in JV with PT. Hilmy Anugerah (Indonesia) and PT. Amurwa International (Indonesia)	820.88	861.76	829.06	7 th
6	Osmani & Company (Pvt.) Ltd (Pakistan) in JV with Aderroma Engineering Consultant (Timor-Leste)	796.55	873.30	811.90	9 th
7	Hankuk Engineering Consultants (Korea) in JV with Umar Munshi Associates (Pakistan) and Archtimor Engineering Consultants (Timor-Leste) and in association with Rangkong Engineering Consultant (Timor-Leste) as Sub-Consultant	877.65	780.93	858.31	3 rd
8	PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant	964.65	861.99	944.12	1 st
10	Vox Da Vinci Consulting Engineering, Lda (Timor-Leste)	761.05	911.51	791.14	11 th
11	PT. Global Citra Tama (Indonesia) in JV with PT. Geodinamik Konsultant (Indonesia)	818.68	817.91	818.53	8 th
12	PT. Angelia Oerip Mandiri (Indonesia) in JV with Lelo Engineering Unipessoal, Lda (Timor-Leste)	829.3	835.98	830.64	6 th
13	PT. Ika Adya Perkasa (Indonesia) in JV with PT. Teknika Cipta Konsultan (Indonesia) and Kiat Unipessoal, Lda (Timor-Leste)	891.33	1,000.00	913.06	2 nd
14	PT. Mitraplan Enviratama (Indonesia) in JV with Prismaita Cipta Kreasi (Indonesia) and Companhia Aria Unipessoal, Lda (Timor-Leste)	758.65	865.32	779.98	12 th
16	Kai Watu Kmanek-Consultant, Unipessoal, Lda (Timor-Leste) in JV with PT. Bintang Inti Rekatama (Indonesia)	810.18	790.38	806.22	10 th
17	Dongsung Engineering Co., Ltd (Korea) in association with Markim Timkor Lda (Timor-Leste) as Sub-Consultant	833.85	819.04	830.89	5 th

The Consultant which is determined to be technically responsive and the highest combined report is recommended to be awarded the contract.

The combined evaluation result shows that Consultant No. 8 - PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant is the highest ranked consultant.

11) Recommendation for Award of Contract

In view of the above information, it is recommended that Consultant No. 8 - PT. Caturbina Guna Persada (Indonesia) in JV with PT. Multimera Harapan (Indonesia) and in association with Amythas Consultant, Unipessoal, Lda (Timor-Leste) as Sub-consultant being responsive consultant and be awarded the contract with the contract value of US\$ 950,000.00 inclusive of taxes. The awarded contract amount is 9.78 % lower than the Cost Estimate.

The Contract award is subjected to approval of Council of Administration of Infrastructure Fund (CAFI).

PROPOSAL EVALUATION COMMITTEE:

Leang V. Hoang
Procurement Specialist, NPC

Jumerlinda Freitas
National Procurement
Officer, NPC

Alzira Dos Santos
Junior Procurement
Officer, NPC

Jacinto Vincete Filipe Gama
Director of Irrigation, MAPPF

Juvenal Cirilio Soares
Chief of Department of Irrigation,
MAPPF

Recommendation for Approval:



Hermingardo Albano Soares
Executive Director, NPC

Appendix 1 to 8 - Technical Evaluation Report

Appendix 9 - Record of Financial Proposal Opening



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL.

CONSTRUCTION SUPERVISION OF THE WATUWA/MODOBUTI IRRIGATION SCHEME

(RFP/028/MAPPF-2024)

RECORD OF FINANCIAL PROPOSAL OPENING

Date: 8 January 2025; Time: 11:00 hours, Timor-Leste Time

Firm No.	Name of Consultant/County	Technical Score	No. of Copies of Financial Proposal	Financial Proposal Submission Form is Signed	Read-out Price from the Financial Proposal Submission Form (LSS)	Remarks	Signature of Consultants Representative over Printed Name
2	Central Engineering Consultancy Bureau (Sri Lanka) in association with Fortress Lanka Holdings Ltd (Timor-Leste) as Sub-Consultant	848.03	1 Original + 1 Copy + 1 CL	Yes	646,775.00	-	<i>Hemachandra M. K.</i>
3	Venus Unipessoal Lda (Timor-Leste) in JV with PT Hilmy Amograh (Indonesia) and PT Amorva International (Indonesia)	820.88	1 Original + 1 Copy + 1 LSS	Yes	451,250.00	-	<i>Gusti Apitka J.S.</i>
4	Oshman & Company Pte. Ltd (Pakistan) in JV with Adrenna Engineering Consultant (Timor-Leste)	744.55	1 Original + 1 Copy + 1 LSS	Yes	437,692.00	-	<i>Muhammad Dodi A.</i> <i>Zulkifly</i>
5	Blankak Engineering Consultants (Korea) in JV with Tmar Mursih Associates (Pakistan) and Architekun Engineering Consultants (Timor-Leste) and in association with Rangkong Engineering Consultant (Timor-Leste) as Sub-Consultant	877.65	1 Original + 1 Copy + 1 LSS	Yes	1,035,000.00	-	<i>Wesley F. C.</i>
6	PT. Caturbantuan Persada Indonesia in JV with PT Multinera Hanpan (Indonesia) and in association with Anydhas Consultant (Indonesia) Ltd (Timor-Leste) as Sub-Consultant	764.65	1 Original + 2 Copies + 1 LSS	Yes	450,000.00	-	<i>Asepno S.S.X.</i> <i>Afif</i>
7	XOS Ps. Vina Consulting Engineering, Jsd (Timor-Leste)	761.05	1 Original + 2 Copies + 1 LSS	Yes	828,300.00	-	<i>Jas S. Chellappa</i>
8	PT. Global Citra Tama (Indonesia) in JV with PT. Geadhnik Konsultant (Indonesia)	818.68	1 Original + 2 Copies + 1 LSS	Yes	1,041,200.00	-	<i>Yogi S. Chellappa</i>

Firm No.	Name of Consultant/Contractor	Technical Score	No. of Copies of Financial Proposal	Financial Proposal Submission Form is Signed	Read-out Price from the Financial Proposal Submission Form (US\$)	Remarks	Signature of Consultants Representative over Printed Name
12	PT. Anggaran Cendekia Indonesia JV with ECHO Engineering (Impresario, Ida (Finance) est.)	820.30	1 Original + 1 Copy + 1 (S)	Yes	479,555.80	-	<i>Indra Suryadi</i>
13	PT. Ika Adya Perkasa Indonesia JV with PT Tebonha Cipta Konsultan Indonesia and Kail Impresario, Ida (Finance) est.)	801.33	1 Original + 1 Copy + 1 (S)	Yes	818,888.00	-	<i>U. Cendekia</i>
14	PT. Mitraplan Internasional Indonesia JV with Puslilita Cipta Kreasi (Indonesia) and Compraham Alia Impresario, Ida (Finance) est.)	758.65	1 Original + 1 Copy + 1 (S)	Yes	916,216.20	-	<i>W. M. W. M. W.</i>
15	PT. Adira Engineering Consultant Indonesia JV with PT. Viennco Rekapima Indonesia and JKCC Consultant Engineering Impresario, Ida (Finance) est.)	883.28	1 Original + 1 Copy + 1 (S)	No	455,330.00	The original Financial Proposal form is not signed	<i>Vincent P. Pintado</i>
16	Kan Wah Kurniadi Consultant, Ida (Finance) est. in JV with PT. Bintang Inti Rekatastra Indonesia	810.18	1 Original + 1 Copy + 1 (S)	Yes	1,157,070.00	-	<i>Kan Wah Kurniadi</i>
17	Dongsung Engineering Co. Ltd. Korea JV association with Markan Limited (minor-Korea) as Sub-consultant	835.85	1 Original + 1 Copy + 1 (S)	Yes	109,820.00	-	<i>Koen Kooijman</i>

Certified Correct

J. Soares

Agostinho Menezes

MAPPF

Francisco Gusmão

NPO, NPC

Lucrecia Soárez

NPO, NPC

Jumerinda Freitas

NPO, NPC

Leang Hoang

NPO, NPC

Azira Dos Santos

NPO, NPC

Wermingardo Albano Soárez

NPO, NPC

Appendix 10 - Financial Proposals of the Consultants



PT. CATURBINA GUNA PERSADA (JV)
PT. MULTIMERA HARAPAN

Kantor : Komplek Golden Plaza Blok J No. 30 Jl. RS. Fatmawati No. 15 Jakarta Selatan 12420
Telp. : 021-75904260 Fax : 021-75905951. Email : caturbina(gp@gmail.com www.caturbina.co.id



FIN-1
FINANCIAL PROPOSAL SUBMISSION FORM

Jakarta, August 06th, 2024

To: Mr. Hermingardo Albano Soares
Director-Executive of CNA
NATIONAL PROCUREMENT COMMISSION
Avenida de Balide, Patrimonio Estado, Dili, Timor-Leste
Telephone: (+670) 333 1101, e-mail : ad@cna.gov.tl

Dear Sirs:

We, the undersigned, offer to provide the **Construction Supervision of the Watua/Modobuti Irrigation Scheme (RFP/028/MAPPF-2024)** in accordance with your Request for Proposal dated June 21st, 2024 and our Technical Proposal.

Our attached Financial Proposal is for the amount of **US\$ 950.000,00 (Nine hundred and fifty thousand US Dollar)**, including of all indirect local taxes described in Clause 24 in the **Data Sheet**.

Our Financial Proposal shall be binding upon us subject to the modifications resulting from Contract negotiations, up to expiration of the validity period of the Proposal, i.e. before the date indicated in Clause 12.1 of the **Data Sheet**.

Commissions, gratuities or fees paid or to be paid by us to an agent or any other party relating to preparation or submission of this Proposal and Contract execution, paid if we are awarded the Contract, are listed below:

Name and Address Of Agent(s)/Other party	Amount and Currency	Purpose of Commission or Gratuity
-	-	-
-	-	-
-	-	-

No commissions, gratuities or fees have been or are to be paid by us to agents or any other party relating to this Proposal and, in the case of award, Contract execution.

We agree to permit employer or its representative to inspect our site, assets, accounts and records and other documents relating to the proposal submission and to have them audited by auditors appointed by employer. We understand that failure to comply with this obligation may constitute "obstructive practice" that may result in debarment and/or contract termination, if awarded.

We understand you are not bound to accept any Proposal you receive.

INC

[Handwritten signatures and initials]



PT. CATURBINA GUNA PERSADA (JV)
PT. MULTIMERA HARAPAN

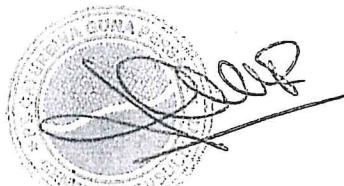
Kantor : Komplek Golden Plaza Blok J No. 30 Jl. RS. Fatmawati No. 15 Jakarta Selatan 12420
Telp. : 021-75904260 Fax : 021-75905951. Email : caturbina(gp@gmail.com) www.caturbina.co.id



We understand that any misrepresentation that knowingly or recklessly misleads or attempts to mislead may lead to automatic rejection if our proposal or cancellation of our contract, if awarded, and may result in further remedial actions.

We remain,

Yours sincerely,



Authorized Signature

Name and Title of Signatory

: Ir. Miki Riando, MT

Name of Consultant

: PT Caturbina Guna Persada (JV) PT Multimera Harapan

In the Capacity

: President Director/Representative JV

Address

: Komplek Golden Plaza Blok J No. 30, Jl. RS Fatmawati No. 15,
Jakarta Selatan 12420, Indonesia

Phone/fax

: +62-21-75904260

Email

: caturbina(gp@gmail.com) / caturbina_gp@yahoo.com

[Handwritten initials/initials]



PT. CATURBINA GUNA PERSADA (JV)
PT. MULTIMERA HARAPAN

Kantor : Komplek Golden Plaza Blok J No. 30 Jl. RS. Fatmawati No. 15 Jakarta Selatan 12420
Telp. : 021-75904260 Fax : 021-75905951. Email : caturbina(gp@gmail.com) www.caturbina.co.id



FORM FIN-2 SUMMARY OF COSTS

Construction Supervision of Watuwa/Modobuti Irrigation Scheme

Item	Cost
Competitive Components	
Remuneration, Key Experts	US\$ 549.500,00
Remuneration, Non-Key Experts (National)	US\$ 223.200,00
Other Expenses	US\$ 177.300,00
Sub-Total	US\$ 950.000,00
Non-Competitive Components	
Provisional Sums	US\$ -
Contingency	US\$ -
Sub-Total	US\$ -
Total Cost of the Financial Proposal	US\$ 950.000,00

Nine hundred and fifty thousand US Dollar

Jakarta, August 06, 2024

PT. Caturbina Guna Persada (JV)
PT. Multimera Harapan



Ir. Miki Riando, MT
President Director/JV Representative

[Handwritten signatures]

FORM FIN-3 BREAKDOWN OF REMUNERATION

Construction Supervision of Watuwa/Modobuti Irrigation Scheme

No :	Name	Nationality	Currency	Person-month Remuneration Rate (Home)	Time Input in Person/Month (From TECH-6) (Home)	Cost
	Position (as in TECH-6)	Firm		Person-month Remuneration Rate (Field)	Time Input In Person/Month From TECH-6 (Field)	
KEY EXPERTS (International)						
1	Djoko Budi Darmawan	Indonesia				
	Team Leader (Civil Eng./Irrigation Engineer)	<i>CGP</i>	US\$	36	\$ 7.500,00	\$ 270.000,00
2	Djoko Pranowo	Indonesia				
	Irrigation Engineer	<i>MMH</i>	US\$	36	\$ 6.500,00	\$ 234.000,00
3	Meidi Asrofien	Indonesia				
	Contract Engineer	<i>CGP</i>	US\$	7	\$ 6.500,00	\$ 45.500,00
79,00 ub-Total Cost A						
Total Costs : Key Expert (International)						
KEY EXPERTS (National)						
1	<i>Jose Gusmao De Jesus Carvalvo Vong</i>	Timorense				
	Site Supervisor 1	<i>Amythas Unpessoal Lda</i>	US\$	36	\$ 1.600,00	\$ 57.600,00
2	<i>Joao Paulo Lopez</i>	Timorense				
	Site Supervisor 2	<i>Amythas Unpessoal Lda</i>	US\$	36	\$ 1.600,00	\$ 57.600,00
3	<i>Claudio David Freitas</i>	Timorense				
	Quality Assurance Engineer	<i>Amythas Unpessoal Lda</i>	US\$	36	\$ 1.600,00	\$ 57.600,00
108,00 ub-Total Cost B						
SUPPORTING STAFF						
1	<i>To Be Named (1 Person)</i>	Timorense				
	Office Manager	<i>CGP-MMH</i>	US\$	36,00	\$ 800,00	\$ 28.800,00
2	<i>To Be Named (1 Person)</i>	Timorense				
	Office Boy	<i>CGP-MMH</i>	US\$	36,00	\$ 300,00	\$ 10.800,00
3	<i>To Be Named (1 Person)</i>	Timorense				
	Driver	<i>CGP-MMH</i>	US\$	36,00	\$ 300,00	\$ 10.800,00
108,00 ub-Total Cost C						
Total Costs : National Key Expert & Supporting Staff						
TOTAL COSTS : KEY AND NON-KEY EXPERTS						
\$ 772.700,00						



FORM FIN-4 BREAKDOWN OF OTHER EXPENSES, PROVISIONAL SUMS AND CONTINGENCY
Construction Supervision of Watuwa/Modobuti Irrigation Scheme

Type of Expenses		Qty	Unit	Currency	Unit Price	Total Cost
A.	REIMBURSABLE EXPENCES					
1	MOBILIZATION / DEMOBILIZATION					
1	International Flight					
	Key Experts	9	RT	US\$	\$ 1.000,00	\$ 9.000,00
2	Indonesian airport transportation					
	Key Experts	9	RT	US\$	\$ 50,00	\$ 450,00
3	Per diem allowances					
	Key Experts	0	Days	US\$	\$ 100,00	\$ -
4	Work Permit					
	Key Experts	79	Months	US\$	\$ 50,00	\$ 3.950,00
5	Housing allowance for Prof A (for assignment period >3 months)					
	Key Experts	79	Months	US\$	\$ 300,00	\$ 23.700,00
					Sub-Total Costs A	\$ 37.100,00
B.	OFFICE OPERATIONAL COSTS					
1	Site Office (Provided by Client)	36	Month	US\$	\$ -	\$ -
2	Office Furniture (Rent)	36	Month	US\$	\$ 500,00	\$ 18.000,00
3	Office Running Cost	36	Month	US\$	\$ 700,00	\$ 25.200,00
4	Office Consumable					
	Office Supply / ATK	36	Month	US\$	\$ 300,00	\$ 10.800,00
	Computer Supply	36	Month	US\$	\$ 400,00	\$ 14.400,00
5	Computer					
	PC Station (i7- Ram 16 G, SSD 1 tb) - all in 24" display	2	unit	US\$	\$ 1.000,00	\$ 2.000,00
	Notebook (i7- Ram 16 G, SSD 1 tb)	2	unit	US\$	\$ 2.000,00	\$ 4.000,00
6	Printer					
	Printer Multifunction (Print, Scan, Copy) A3	1	unit	US\$	\$ 1.000,00	\$ 1.000,00
	Printer LaserJet A4 B/W	2	unit	US\$	\$ 350,00	\$ 700,00
	Printer LaserJet A4 Color	2	unit	US\$	\$ 500,00	\$ 1.000,00
7	LCD Projector	1	unit	US\$	\$ 500,00	\$ 500,00
8	Hard disk External 1 TB	1	unit	US\$	\$ 150,00	\$ 150,00
9	Rental of Car (including OM) – 1 unit x 36 months (provide by the Contractor)	36	Month	US\$	\$ -	\$ -
10	Provision of Motorcycle – 3 unit	3	Units	US\$	\$ 2.500,00	\$ 7.500,00
11	O&M of Motorcycle – 3 unit x 36 months	108	Month	US\$	\$ 75,00	\$ 8.100,00
					Sub-Total Costs B	\$ 93.350,00
C.	MEETING COST					
	Inception Meeting/PCM	1	LS	US\$	\$ 700,00	\$ 700,00
2	Monthly Regular Meeting	36	LS	US\$	\$ 200,00	\$ 7.200,00
3	Special Meeting	5	LS	US\$	\$ 500,00	\$ 2.500,00
4	Final Meeting	1	LS	US\$	\$ 1.000,00	\$ 1.000,00
5	On The Job Training	3	LS	US\$	\$ 2.000,00	\$ 6.000,00
					Sub-Total Costs C	\$ 17.400,00

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FORM FIN-4 BREAKDOWN OF OTHER EXPENSES, PROVISIONAL SUMS AND CONTINGENCY
Construction Supervision of Watuwa/Modobuti Irrigation Scheme

Type of Expenses		Qty		Unit	Currency	Unit Price	Total Cost
D.	REPORTING	copies	Period				
1	Inception Report	5	1	Exp.	US\$	\$ 50,00	\$ 250,00
2	Weekly Report	5	144	Exp.	US\$	\$ 20,00	\$ 14.400,00
3	Monthly Report	5	36	Exp.	US\$	\$ 30,00	\$ 5.400,00
4	Construction Progress Reports	5	36	Exp.	US\$	\$ 30,00	\$ 5.400,00
5	Technical Report	5	10	Exp.	US\$	\$ 50,00	\$ 2.500,00
6	Construction Supervision Completion Report	5	1	Exp.	US\$	\$ 300,00	\$ 1.500,00
Sub-Total Costs D							\$ 29.450,00
Total Costs : Other Expenses							\$ 177.300,00

W.M.R