



DELIBERASAUN N. 129/IX/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun extraordinária iha loron Quinta-feira, 25 de Setembro de 2025, e halo deliberasaun ba assunto tuir mai ne'e:

Asuntu: Pedidu Aprovasaun no Autorizasaun Despezas nune'e mos konfirma finansiamantu iha FI 2025 ba projetu:

1. *New Construction of Bintang Football Field Bintang Bidau, Municipality Dili;*
2. *New Construction of Public Facilities for Football Field Kampo Alor, Municipality Dili.*

Proponente: Ministério da Juventude, Desporto, Arte e Cultura – MJDAC

Notas/justifikasiisaun:

- SGP simu karta husi Ministério da Juventude, Desporto, Arte e Cultura ho karta no. ref.: 2025/DDI-DNPLIM/RDTL/IX/765, data 19 de setembru de 2025 ho asuntu Ajendamento Extraordinaria CAFI hodi halo Aprovasaun despezas ba kustu projetu;
- Bazeia ba karta ne'ebe SGP husi Direção-Geral dos Serviços Corporativos Ministério da Juventude, Desporto, Arte e Cultura ho karta no. ref.: 2025/X/DGSC/MJDAC/RDTL/126, data 2 de Outubro de 2025 ho asuntu Envio Dos Documenteos Para O Inicio Do Processo Administrativo Da Implementação Da Decisão Do CAFI Para Os Projetos Dos Centros De Futebol Do Campo Alor E Campo Bintang;
- Bazeia ba resultadu verifikasiisaun husi ADN, I.P. ho karta no. ref.: 1786/ADN, I.P./IX/2025, data 15 de setembru de 2025 ho asuntu Resultado da verificação – Projeto New Construction of Public Facilities for Football Field Kampo Alor, Municipality Dili, ho montante \$678,608.56;
- Bazeia ba resultadu verifikasiisaun husi ADN, I.P. ho karta no. ref.: 1833/ADN, I.P./IX/2025, data 17 de setembru de 2025 ho asuntu Resultado da verificação – Projeto New Construction of Bintang Football Field Bintang Bidau, Municipality Dili, ho montante \$ 669,184.65;
- Alokasaun FI 2025: 0; Programa 980: Inclusão Social, kodigu atividade 9805409: Desenho, Construcao e Supervisao campo de futebol Bintang, Dili, kodigu atividade 9805413: Desenho, Construcao e Supervisao campo de futebol Alor, Dili;
- Projetu nain sei assume responsabilidade hodi assegura orsamentu ba Ezekusaun no Implementasaun projetu;



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- Projetu nain konfirma katak sei assume responsabilidade ba monitorizasaun e akompanhamentu ba ezekusaun projetu ne'e no sei garante kualidade servisu nian tuir padraun no espesifikasi saun ne'eben aprova ona;
- Lista proposta:

No.	Naran Projeto	Verifikasi saun ADN, I.P./referencia	Alokasaun FI / Kodigu Atividade
1	New Construction of Bintang Football Field Bintang Bidau, Municipality Dili;	\$669,184.65 no. ref.: 1833/ADN, I.P./IX/2025, data 17 de setembru de 2025	<ul style="list-style-type: none">• Alokasaun FI 2025: 0;• Programa 980: Inclusão Social,• kodigu atividade 9805409: Desenho, Construcao e Supervisao campo de futebol Bintang, Dili
2	New Construction of Public Facilities for Football Field Kampo Alor, Municipality Dili.	\$678,608.56 no. ref.: 1786/ADN, I.P./IX/2025, data 15 de setembru de 2025	<ul style="list-style-type: none">• Alokasaun FI 2025: 0;• Programa 980: Inclusão Social,• kodigu atividade 9805413: Desenho, Construcao e Supervisao campo de futebol Alor, Dili

Rekomendasaun:

- 1) CAFI atu aprova no autoriza despezas nune'e mos konfirma finasiamentu iha FI tinan 2025, bazeia ba pedidu husi Ministério da Juventude, Desporto, Arte e Cultura – MJDAC;
- 2) Desizaun kona ba abertura ka inisiausun prosesu aprovisionamentu bazeia, Artigo 24 & 25, Decreto Lei No.43/2024, de 20 de Dezembro, regra ezekusaun OGE 2025;
- 3) DL No. 25/2024, de 22 de maio, Primeira Alteração ao DL No.13/2016, 18 de Maio, kona ba Regulamentu Fundo da Infraestrutura, determina katak aprovisionamento projetu FI nian sei lao tuir Regime Juridiku Aprovizionamento em vigor;
- 4) Modalidade aprovisionamento sei lao tuir Regime Juridiku Aprovizionamento em vigor, (Decreto-Lei No.22/2022 de 11 de Maio);
- 5) Decreto-Lei No. 22/2022 de 11 de Maio, o regime jurídico do aprovisionamento, dos contratos públicos e das respectivas infracções, artigo 42º Regras Espesiais, desizaun kona ba modalidade aprovisionamento determina bazeia ba kustu projetu no justifikasi saun tekniku no legal husi MJDAC hanesan entidade adjudikante;
- 6) Dono do projetu sei assume responsabilidade hodi assegura orsamentu ba, Ezekusaun no Implementasaun projetu;
- 7) Projetu nain sei assume responsabilidade ba koordenasaun entre entidade relevantes ba implementasaun projetu ne'e, e ba supervizaun, monitorizasaun e akompanhamentu ba projetu ne'e iha faze implementasaun, e sei garante kualidade servisu konstrusaun nian tuir espesifikasi saun nebe aprova ona;

✓ .



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Desizaun:

1. CAFI aprova no autoriza despezas nune'e mos konfirma finasiamentu iha FI tinan 2025, bazeia ba pedidu husi Ministério da Juventude, Desporto, Arte e Cultura – MJDAC;
2. Desizaun kona ba abertura ka inisiasaun prosesu aprovisionamentu bazeia, Artigo 24 & 25, Decreto Lei No.43/2024, de 20 de Dezembro, regra ezekusaun OGE 2025;
3. DL No. 25/2024, de 22 de maio, Primeira Alteração ao DL No.13/2016, 18 de Maio, kona ba Regulamentu Fundo da Infraestrutura, determina katak aprovisionamento projetu FI nian sei lao tuir Regime Juridiku Aprovizionamento em vigor;
4. Modalidade aprovisionamento sei lao tuir Regime Juridiku Aprovizionamento em vigor, (Decreto-Lei No.22/2022 de 11 de Maio);
5. Decreto-Lei No. 22/2022 de 11 de Maio, o regime jurídico do aprovisionamento, dos contratos públicos e das respectivas infracções, artigo 42º Regras Espaciais, desizaun kona ba modalidade aprovisionamento determina bazeia ba kustu projetu no justifikasiun tekniku no legal husi MJDAC hanesan entidade adjudikante;
6. Projeto nain sei assume responsabilidade hodi assegura orsamentu ba, Ezekusaun no Implementasaun projetu;
7. Projeto nain sei assume responsabilidade ba koordenaun entre entidade relevantes ba implementasaun projetu ne'e, e ba supervizaun, monitorizaun e akompanhamentu ba projeto ne'e iha faze implementasaun, e sei garante kualidade servisu konstrusaun nian tuir espesifikasiun nebe aprova ona;
8. Lista aprovasaun CAFI:

No.	Naran Projeto	Verifikasiun ADN, I.P./referensia	Alokasaun FI / Kodigu Atividade	Orgaun Kompetênti - DL No. 23/2022, 19 de Maio
1	New Construction of Bintang Football Field Bintang Bidau, Municipality Dili;	\$669,184.65 no. ref.: 1833/ADN, I.P./IX/2025, data 17 de setembru de 2025	<ul style="list-style-type: none">• Alokasaun FI 2025: 0;• Programa 980: Inclusão Social,• kodigu atividade 9805409: Desenho, Construção e Supervisão campo de futebol Bintang, Dili	<ul style="list-style-type: none">• CAFI : Konfirmasasaun Finasiamentu;• CAFI: alinea 1 (b) Artigo 5.º Competência para a autorização da despesa.
2	New Construction of Public Facilities for Football Field Kampo Alor, Municipality Dili.	\$678,608.56 no. ref.: 1786/ADN, I.P./IX/2025, data 15 de setembru de 2025	<ul style="list-style-type: none">• Alokasaun FI 2025: 0;• Programa 980: Inclusão Social,• kodigu atividade 9805413: Desenho, Construção e Supervisão campo de futebol Alor, Dili	<ul style="list-style-type: none">• CAFI : Konfirmasasaun Finasiamentu;• CAFI: alinea 1 (b) Artigo 5.º Competência para a autorização da despesa.



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Administração

Aprovado husi CAFI iha loron 25 de Setembro de 2025.

O Conselho de Administração do Fundo das Infraestruturas

O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico

Santina José Rodrigues Ferreira Viegas Cardoso

Ministra das Finanças

(La Partisipa iha Reuniaun)



Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações



Samuel Marçal

Ministro das Obras Públicas

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Annexo:



**MINISTERIO DA JUVENTUDE, DESPORTO,
ARTE E CULTURA**
Direção-Geral dos Serviços Corporativos



Ref. : 2025/X/DGSC/MJDAC/RDTL/124
Data : 2 de outubro de 2025
Anexo : Avaliação da ADN, (BOQ e Orçamento), Informação jurídica.

Ordinário
Urgente
Confidencial

Para: Exmo. Sr. Maurício Borges
Diretor do Secretariado dos Grandes Projetos

C.C.: Exmo. Sr. Nelyo Isaac Sarmento
Ministro da Juventude, Desporto, Arte e Cultura.

Assunto: Envio dos documentos para o início do processo administrativo da implementação da decisão da CAFI para os projetos dos Centros de Futebol do Campo Alor e Campo Bintang.

Diretor,

No seguimento da deliberação da CAFI, sobre os projetos dos centros de futebol do Campo Alor e Campo Bintang, venho por este meio solicitar o apoio do Secretariado dos Grandes Projetos (SGP) de forma que seja coordenado com a ADN e a CNA, a implementação das decisões tomadas pela CAFI.

Considerando os pareceres técnicos e jurídicos do MJDAC, e a deliberação da CAFI sobre o mesmo, venho por este meio enviar os documentos em falta para o inicio do procedimento do processo de aprovisionamento pela modalidade de solicitação de cotações, por parte da CNA, com a devida avaliação e analise das empresas qualificada para os projetos de construção do centro de futebol do Campo Alor e Campo Bintang, em tempo útil determinado, no cumprimento do acordo de cooperação entre o Governo e a KOICA, para implementar os projetos das academias de futebol de Timor-Leste.

Em anexo envio o BOQ e o orçamento com a avaliação da ADN, para a implementação dos projetos no seguimento da deliberação da CAFI.

Sem mais assunto de momento, aceite, os protestos da minha mais alta consideração e estima.

Com os melhores cumprimentos.



Isabel Adalziza Fátima Rodrigues Ferreira
Diretora Geral dos Serviços Corporativos do MJDAC



REPÚBLICA DEMOCRATICA DE TIMOR-LESTE
MINISTÉRIO DA JUVENTUDE, DESPORTO, ARTE E CULTURA
Gabinete Assessoria Técnico Jurídico



Ref. : 2025/X/GAJT-MJDAC/RDTL/..126
Data : 1 de outubro de 2025
Anexo :

Ordinário
Urgente
Confidencial

Informação: n.º 20/GATJ-MJDAC/2025

Destinatário: Sua Excelência Sr. Nelyo Isaac Sarmento
Ministro da Juventude, Desporto, Arte e Cultura

C.C.: 1) Sra. Isabel Adalziza Fátima Rodrigues Ferreira
Diretora Geral dos Serviços Corporativos do MJDAC
2) Sr. Abel de Jesus Andrade
Diretor Nacional do Património, Logística e Infraestruturas do MJDAC

Assunto: Parecer e Informação para a modalidade de Solicitação de Cotações
para os projetos dos Centros de Futebol do Campo Alor e Campo
Bintang em Dili.

Excelência,

No cumprimento do pedido da Direção Nacional de Património e Infraestruturas do MJDAC, o Gabinete de Assessoria Técnica e Jurídico do MJDAC, participou na reunião técnica e jurídica do MJDAC, para a revisão e análise dos procedimentos para a Solicitação de Cotações sobre o projeto de construção do centro de Futebol do Campo Alor e Campo Bintang.

Assim procedeu-se a elaboração do parecer jurídico, sobre o projeto de construção do centro de Futebol do Campo Alor e Campo Bintang.

Neste sentido vimos por este meio enviar a informação com o parecer e recomendações, para a sua devida consideração. Ressalta-se que o presente parecer jurídico é meramente opinativo, de forma a recomendar e orientar as autoridades competentes na resolução das questões suscitadas.

I. Quadro jurídico:

Decreto-Lei n.º 22/2022 de 11 de maio, sobre o Regime Jurídico do Aprovisionamento, dos Contratos Públicos e das Respetivas Infrações.

II. Matéria em análise:

Base legal para a Solicitação de Cotações para o projeto de construção do centro de Futebol do Campo Alor e Campo Bintang, considerando a necessidade de finalizar a obra, devido ao Memorando de Entendimento entre o Governo e a KOICA para a implementação das academias de futebol.

N. Silvâo *Jr*

Considerando que o Memorando de Entendimento entre o Governo e a KOICA prevê a implementação das academias desportivas em Becora, Campo Alor, Campo Bintang e Campo Comoro, assim e tendo em conta que o campo de Becora iniciou o seu funcionamento, mas não tem capacidade suficiente para o número de crianças que a academia de futebol tem atualmente, cerca de 750 atletas.

Tendo em conta a necessidade de criar mais espaços em Dili com a capacidade e com as condições necessárias para os Jovens desportivas praticar as suas atividades desportivas, e no cumprimento dos prazos previstos pelo Memorando de Entendimento que até ao final de dezembro de 2025, para a implementação do projeto das academias e do funcionamento dos campos de futebol de Campo Alor e Campo Bintang.

Considerando a urgente necessidade no cumprimento dos acordos internacionais, foi elaborado o pedido para a CAFI com aprovação da deliberação para a construção dos campos de Futebol em Campo Alor e Campo Bintang.

Assim e tendo em conta a alínea b) do numero 1.^º do Artigo 42.^º do Decreto-Lei n.^º 22/2022 de 11 de maio, sobre o Regime Jurídico do Aprovisionamento, dos Contratos Públicos e das Respetivas Infrações, a entidade adjudicante pode adotar como procedimento de aprovisionamento pelo ajuste direto, independentemente do valor do procedimento, em situações de urgência imperiosa, em que a realização da prestação não pode ser adiada, sob pena de causar prejuízo irreparável ou de difícil reparação, ou a realização se tornar impossível, e não exista fundamentadamente qualquer possibilidade de, em tempo útil, recorrer a outro tipo de procedimento de aprovisionamento para resolver situações imprevisíveis para a entidade adjudicante e apenas na estrita medida do que for necessário para tal.

RECOMENDAÇÃO:

- 1) Propor para a aprovação de despesas, a modalidade de aprovisionamento de Solicitação de Cotações, tendo em conta o compromisso da implementação das academias desportivas antes de final de dezembro de 2025, no seguimento do MoU com a KOICA, e salvaguardado assim a demora de um concurso normal.
- 2) Propor as empresas, com experiência e capacidade técnica na construção de infraestruturas desportivas, de forma a finalizar os projetos com qualidade, e em tempo útil.

Neste sentido submete-se a presente INFORMAÇÃO/PARECER, salvo melhor opinião, à superior consideração de V. Excelência, para que, em face da mesma, ordene o que tiver por conveniente.

Preparado por:

Nelson R. P. Silva
Nelson Ricardo Pereira Silva
Assessor do MJDAC

Certificado por:

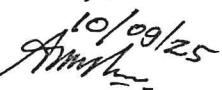

Virginio Maia dos Santos
Coordenador do Gabinete
Assessoria Técnica e Jurídica

SUMMARY

project title : Construction of Public Facilities for Football Field
 location : Mua Kampo-Alor Dili, Timor-Leste
 project owner : Ministry of Youth, Sports, Arts & Culture
 year : 2025

NO	ITEM DESCRIPTION	PROPOST BY OWNER	VERIFIED BY A D N.I.P
		AMOUNT (\$)	AMOUNT (\$)
I	PRELIMINARY WORKS	\$ 5,835.00	\$ 3,375.68
II	FENCE WORKS	\$ 50,939.66	\$ 42,364.70
III	SPORT STORE	\$ 108,417.62	\$ 103,731.16
IV	TRIBUNE FOR FOOTBALL 2 UNIT	\$ 82,348.93	\$ 78,802.55
V	FOOTBALL COURT WORKS	\$ 190,342.45	\$ 162,222.90
VI	FUTSAL AND BASKETBALL FIELD	\$ 35,371.90	\$ 31,280.13
VII	VOLLEYBALL FIELD	\$ 33,876.97	\$ 30,153.60
VIII	TRIBUNE FOR FUTSAL, BASKETBALL AND FOLEYBALL	\$ 29,378.04	\$ 28,653.48
IX	ELECTRICALL WORKS	\$ 20,760.42	\$ 20,134.21
X	ENTRANCE ACCESS WORKS	\$ 67,521.97	\$ 65,742.92
XI	WATER BORE AND INSTALLATION	\$ 10,188.30	\$ 7,464.92
A	TOTAL CONSTRUCTIONS COST	\$ 634,981.26	\$ 573,926.25
B	CONTRACTOR FEE (10% x A)	\$ 63,498.13	\$ 57,392.62
C	OVERHEAD	\$ 7,294.60	\$ 5,850.00
D	TAX (2% x (A + B+C))	\$ 14,115.48	\$ 12,743.38
E	CONTIGENCY (5% OF A)	\$ 31,749.06	\$ 28,696.31
F	GRAND TOTAL (A + B + C + D)	\$ 751,638.53	\$ 678,608.56

Verified by :

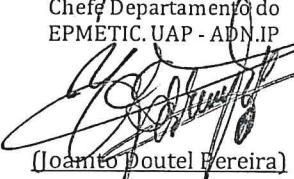

 (Oscar M.Gomes)
 Civil Engineer ADN, I.P.


 (Angelica da Costa)
 Electrical Engineer ADN, I.P.

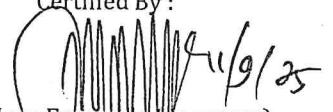
Checked By :


 (Johannes Hornay)
 Chef do Departamento do

EPMETIC, UAP - ADN IP


 (Joamito Doutel Pereira)
 National Adviser, ADN-IP

Certified By :


 (Eng. Jose Fernando Soares)
 Coord. Unidade de Avaliação
 de projeto(UAP)



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

project title : Construction of Public Facilities for Football Field
location : Mua Kampo-Alor Dili, Timor-Leste
project owner : Ministry of Youth, Sports, Arts & Culture
year : 2025

OVERHEAD

No	Item Description	PROPOST BY OWNER				VERIFIED BY A D IN.I.P			
		Unit	Quantity	Unit Price	Amount	Unit	Quantity	Unit Price	Amount
1	Contractor Site Engineering	Ls	1.00	\$ 4,500.00	\$ 4,500.00	Ls	1.00	\$ 3,000.00	\$ 3,000.00
2	Safety Equipment & P3K	Ls	1.00	\$ 200.00	\$ 200.00	Ls	1.00	\$ 500.00	\$ 500.00
3	Lapororan dan Dokumentasi Proyek	Ls	1.00	\$ 236.00	\$ 236.00	Ls	1.00	\$ 150.00	\$ 150.00
4	As Build Drawing	Ls	1.00	\$ 358.60	\$ 358.60	Ls	1.00	\$ 100.00	\$ 100.00
5	Project Security (For 2 Personel)	Ls	1.00	\$ 1,250.00	\$ 1,250.00	Ls	1.00	\$ 1,200.00	\$ 1,200.00
6	Documentation and Report	Ls	1.00	\$ 150.00	\$ 150.00				
7	Material Sampling and Laboratory Test	Ls	1.00	\$ 600.00	\$ 600.00	Ls	1.00	\$ 300.00	\$ 300.00
8	Contractor must arrange and provide water for works	Ls	1.00			Ls	1.00	\$ 300.00	\$ 300.00
9	Contractor must arrange and provide electric power works	Ls	1.00			Ls	1.00	\$ 300.00	\$ 300.00
SUB TOTAL					\$ 7,294.60				\$ 5,850.00

COST ESTIMATION

Project title : Construction of Public Facilities for Football Field
 Location : Mua Kampo-Alor Dili, Timor-Leste
 Project owner : Ministry of Youth, Sports, Arts & Culture
 Year : 2025

No.	Item Description	PROPOST BY OWNER				VERIFIED BY A D N.I.P			
		Unit	Volume	Unit Price (\$)	Amount	Unit	Volume	Unit Price (\$)	Amount(\$)
I	PRELIMINARY WORKS								
1	Mobilization and Demobilization	Ls	1.00	\$ 2,000.00	\$ 2,000.00	Ls	1.00	\$ 1,500.00	\$ 1,500.00
2	Repair Temporary Fence	LS	1.00	\$ 500.00	\$ 500.00	LS	1.00	\$ 800.00	\$ 800.00
3	Site office and Material Storage	Ls	1.00	\$ 500.00	\$ 500.00	Ls	1.00	\$ 750.00	\$ 750.00
4	Project Sign board	Ls	1.00	\$ 65.00	\$ 65.00	Ls	1.00	\$ 75.68	\$ 75.68
5	Site clearing	Ls	1.00	\$ 300.00	\$ 300.00	Ls	1.00	\$ 250.00	\$ 250.00
6	Contractor must arrange and provide water for works	Ls	1.00	\$ 450.00	\$ 450.00				
7	Contractor must arrange and provide electric power works	Ls	1.00	\$ 500.00	\$ 500.00				
8	Demolition Works (Demolish Existing Concrete Volleybal & footsal)	Ls	1.00	\$ 1,500.00	\$ 1,500.00				
<i>Sub Total</i>					\$ 5,835.00				\$ 3,375.68
II	FENCE WORKS								
A	FOUNDATION WORK								
1	Soil Excavation for Foundation	m³	77.24	\$ 5.14	\$ 397.02	m³	77.24	\$ 5.14	\$ 397.02
2	Lean Concrete 5 cm, under foundation	m³	8.58	\$ 101.32	\$ 869.57	m³	8.58	\$ 95.92	\$ 823.23
3	Stone masonry 1Pc :4Sd for Foundation line	m³	77.24	\$ 81.67	\$ 6,308.36	m³	77.24	\$ 77.84	\$ 6,012.52
4	Back Fill	m³	25.75	\$ 1.71	\$ 44.11	m³	25.75	\$ 1.70	\$ 43.77
B	CONCRETE WORK								
5	Reinforcement Concrete Column 15x15, K-250								
	Concrete	m³	1.56	\$ 108.23	\$ 168.76	m³	1.56	\$ 109.93	\$ 171.41
	Reinforcement Steel	kg	502.19	\$ 1.59	\$ 797.48	kg	502.19	\$ 1.59	\$ 797.48
	Formwork	m²	41.58	\$ 7.58	\$ 315.18	m²	13.86	\$ 28.46	\$ 394.46
6	Reinforcement Concrete Sloof 20x20, K-250								
	Concrete	m³	9.81	\$ 108.23	\$ 1,061.58	m³	9.81	\$ 109.93	\$ 1,078.25
	Reinforcement Steel	kg	1,043.30	\$ 1.59	\$ 1,656.76	kg	1,043.30	\$ 1.59	\$ 1,656.76
	Formwork	m²	98.09	\$ 5.69	\$ 558.30	m²	32.70	\$ 28.46	\$ 930.50
7	Reinforcement Concrete Beam 15x20, K-250								
	Concrete	m³	7.36	\$ 108.23	\$ 796.18	m³	7.36	\$ 109.93	\$ 808.69
	Reinforcement Steel	kg	1,090.83	\$ 1.59	\$ 1,732.23	kg	1,090.83	\$ 1.59	\$ 1,732.23
	Formwork	m²	14.71	\$ 9.18	\$ 135.00	m²	4.90	\$ 45.88	\$ 225.01
C	WALL & PLESTER								
8	Wall block masonry 1ps : 4pc for Wall	m²	130.90	\$ 13.14	\$ 1,720.00	m²	130.90	\$ 12.91	\$ 1,689.89
9	Plestering 1Pc:4Sd, 15mm Thick	m²	261.80	\$ 5.20	\$ 1,361.34	m²	261.80	\$ 5.15	\$ 1,348.25
10	Smooth Rendering(Acian)	m²	261.80	\$ 3.23	\$ 845.60	m²	87.27	\$ 3.23	\$ 281.87
D	STEEL WORK								
11	Supply & Install new Steel RHS 40x80x2 mm	kg	6,830.10	\$ 2.12	\$ 14,479.82	kg	6,830.10	\$ 2.12	\$ 14,479.82
12	Security Mesh (Kawat Harmonika) 2000x2500x4 mm	m²	980.72	\$ 14.71	\$ 14,426.39	m²	980.72	\$ 6.35	\$ 6,227.57
E	PAINTING								
13	Steel paint (2 coats) for fence such as of EMCO paint or similar	m²	417.11	\$ 4.01	\$ 1,672.59	m²	417.11	\$ 4.01	\$ 1,672.59
14	Wall painting (2 coats) such of "Vinilex" or Similar Paint	m²	465.90	\$ 3.42	\$ 1,593.39	m²	465.90	\$ 3.42	\$ 1,593.39
<i>Sub Total</i>					\$ 50,939.66				\$ 42,364.70
III	SORT STORE								
A	EARTH WORK AND FOUNDATION								
1	Soil Excavation for Foundation	m³	63.03	\$ 5.14	\$ 323.99	m³	63.03	\$ 5.14	\$ 323.99
2	Back Fill	m³	21.01	\$ 1.71	\$ 36.00	m³	21.01	\$ 1.70	\$ 35.72
3	Lean Concrete Under Foundation	m³	8.27	\$ 101.32	\$ 837.47	m³	8.27	\$ 95.92	\$ 792.84
4	Stone masonry for Foundation line	m³	58.04	\$ 81.67	\$ 4,739.77	m³	58.04	\$ 77.84	\$ 4,517.49
5	Soil Fill inside for Leveling	m³	62.58	\$ 4.20	\$ 262.85	m³	62.58	\$ 5.70	\$ 356.69
6	Sand fill inside for Leveling	m³	31.29	\$ 21.31	\$ 666.83	m³	31.29	\$ 18.29	\$ 572.32
B	CONCRETE WORK								
7	Reinforcement Concrete Foot Plate Foundation, K-250								
	Concrete K-250	m³	3.58	\$ 115.00	\$ 412.16	m³	3.58	\$ 109.93	\$ 393.99
	Reinforcement Steel	kg	696.19	\$ 1.59	\$ 1,105.55	kg	696.19	\$ 1.59	\$ 1,105.55
8	Reinforcement Concrete Pedestal Column, K-250								
	Concrete K-250	m³	1.93	\$ 115.00	\$ 221.38	m³	1.93	\$ 109.93	\$ 211.62
	Reinforcement Steel	kg	448.05	\$ 1.59	\$ 711.51	kg	448.05	\$ 1.59	\$ 711.51
	Formwork	m²	30.80	\$ 12.63	\$ 389.11	m²	10.27	\$ 37.90	\$ 389.11
9	Reinforcement Concrete Column 25x25 k-250								
	Concrete K-250	m³	6.07	\$ 115.00	\$ 698.34	m³	6.07	\$ 109.93	\$ 667.55
	Reinforcement Steel	kg	915.64	\$ 1.59	\$ 1,454.03	kg	915.64	\$ 1.59	\$ 1,454.03
	Formwork	m²	97.16	\$ 12.63	\$ 1,227.45	m²	32.39	\$ 37.90	\$ 1,227.45
10	Reinforcement Concrete Column 10x10 k-250								
	Concrete K-250	m³	0.70	\$ 115.00	\$ 80.90	m³	0.70	\$ 109.93	\$ 77.34
	Reinforcement Steel	kg	220.52	\$ 1.59	\$ 350.19	kg	220.52	\$ 1.59	\$ 350.19
	Formwork	m²	28.14	\$ 12.63	\$ 355.50	m²	9.38	\$ 28.46	\$ 266.95
11	Reinforcement Concrete Sloof 25x25 K-250								
	Concrete K-250	m³	9.83	\$ 115.00	\$ 1,129.88	m³	9.83	\$ 109.93	\$ 1,080.06
	Reinforcement Steel	kg	1,481.45	\$ 1.59	\$ 2,352.55	kg	1,481.45	\$ 1.59	\$ 2,352.55
	Formwork	m²	78.60	\$ 28.46	\$ 2,236.96	m²	26.20	\$ 28.46	\$ 745.65
12	Reinforcement Concrete Sloof 15x20 K-250								
	Concrete K-250	m³	0.71	\$ 115.00	\$ 81.99	m³	0.71	\$ 109.93	\$ 78.38
	Reinforcement Steel	kg	196.81	\$ 1.59	\$ 312.54	kg	196.81	\$ 1.59	\$ 312.54

COST ESTIMATION

Project title : Construction of Public Facilities for Football Field
 Pocation : Mua Kampo-Alor Dili, Timor-Leste
 Project owner : Ministry of Youth, Sports, Arts & Culture
 Year : 2025

No.	Item Description	PROPOST BY OWNER				VERIFIED BY A D N.I.P				
		Unit	Volume	Unit Price (\$)	Amount	Unit	Volume	Unit Price (\$)	Amount(\$)	
	Formwork	m ²	14.26	\$ 28.46	\$ 405.82	m ²	4.75	\$ 28.46	\$ 135.27	
13	Reinforcement Concrete Beam 25x25 K-250	Concrete K-250	m ³	11.54	\$ 115.00	\$ 1,326.81	m ³	11.54	\$ 109.93	\$ 1,268.32
		Reinforcement Steel	kg	1,739.67	\$ 1.59	\$ 2,762.60	kg	1,739.67	\$ 1.59	\$ 2,762.60
		Formwork	m ²	92.30	\$ 15.29	\$ 1,411.57	m ²	30.77	\$ 28.46	\$ 875.62
14	Reinforcement Concrete Beam Type 15x20 K-250	Concrete K-250	m ³	0.71	\$ 115.00	\$ 81.99	m ³	0.71	\$ 109.93	\$ 78.38
		Reinforcement Steel	kg	208.03	\$ 1.59	\$ 330.36	kg	208.03	\$ 1.59	\$ 330.36
		Formwork	m ²	14.26	\$ 45.88	\$ 654.21	m ²	4.75	\$ 28.46	\$ 135.27
15	Reinforcement Concrete Top Beam 15x15, K-250	Concrete K-250	m ³	4.15	\$ 115.00	\$ 477.65	m ³	4.15	\$ 109.93	\$ 456.59
		Reinforcement Steel	kg	781.23	\$ 1.59	\$ 1,240.59	kg	781.23	\$ 1.59	\$ 1,240.59
		Formwork	m ²	55.38	\$ 45.88	\$ 2,540.83	m ²	18.46	\$ 28.46	\$ 525.37
16	Reinforcement Concrete Floor 10 cm thick	Concrete k-250	m ³	21.53	\$ 115.00	\$ 2,475.72	m ³	21.53	\$ 109.93	\$ 2,366.57
		Reinforcement Steel	kg	2,244.64	\$ 1.59	\$ 3,564.48	kg	2,244.64	\$ 1.59	\$ 3,564.48
		Formwork	m ²	20.15	\$ 15.29	\$ 308.13	m ²	6.72	\$ 45.88	\$ 308.13
17	Reinforcement Concrete Roof k-250, 12 cm thick	Concrete K-250	m ³	51.67	\$ 115.00	\$ 5,941.73	m ³	51.67	\$ 109.93	\$ 5,679.78
		Reinforcement Steel	kg	2,243.62	\$ 1.59	\$ 3,562.86	kg	2,243.62	\$ 1.59	\$ 3,562.86
		Provide & install Plat Bondek 0,85 mm	m ²	215.28	\$ 14.72	\$ 3,168.73	m ²	215.28	\$ 28.46	\$ 6,126.87
18	Reinforcement Concrete roof overtake, K-250,12 cm thick	Concrete K-250	m ³	19.10	\$ 115.00	\$ 2,196.49	m ³	19.10	\$ 109.93	\$ 2,099.65
		Reinforcement Steel	kg	1,644.72	\$ 1.59	\$ 2,611.81	kg	1,644.72	\$ 1.59	\$ 2,611.81
		Provide & install Plat Bondek 0,85 mm	m ²	159.17	\$ 14.72	\$ 2,342.78	m ²	159.17	\$ 28.46	\$ 4,529.86
C	STAIRS FOR STORE									
19.1	Type 1	Soil Excavation	m ³	3.75	\$ 5.14	\$ 19.28	m ³	3.75	\$ 5.14	\$ 19.28
		Lean Concrete	m ³	0.75	\$ 101.32	\$ 75.99	m ³	0.75	\$ 95.92	\$ 71.94
		Stone Masonry	m ³	8.99	\$ 81.67	\$ 734.54	m ³	8.99	\$ 77.84	\$ 700.09
19.2	Type 2	Concrete k-250	m ³	0.58	\$ 115.00	\$ 67.07	m ³	0.58	\$ 109.93	\$ 64.11
D	WALL & PLESTER									
20	Wall block masonry 1pc : 4ps for Wall		m ²	367.70	\$ 13.14	\$ 4,831.55	m ²	367.70	\$ 12.91	\$ 4,746.98
21	Plestering 1Pc:4Sd, 15mm Thick		m ²	735.40	\$ 5.20	\$ 3,824.06	m ²	735.40	\$ 5.15	\$ 3,787.29
22	Smooth Rendering(Acian)		m ²	690.79	\$ 3.23	\$ 2,231.25	m ²	690.79	\$ 3.23	\$ 2,231.25
E	FLOOR & CERAMIC									
23	Floor Tile 60 x 60, type such of Asia Tile or similiar		m ²	197.83	\$ 24.12	\$ 4,771.66	m ²	197.83	\$ 23.85	\$ 4,718.25
24	Plint 10x60, Type Such Of Asia Tile or Similar		m ²	219.29	\$ 3.40	\$ 745.57	m ²	219.29	\$ 3.38	\$ 741.18
F	CEILING WORK									
25	Provide and install ceiling gypsum board 9 mm thick, including hollow frame		m ²	290.15	\$ 24.56	\$ 7,126.13	m ²	290.15	\$ 23.85	\$ 6,920.13
26	Provide and install List gypsum		m ¹	365.99	\$ 3.49	\$ 1,277.29	m ¹	365.99	\$ 3.49	\$ 1,277.29
G	PLUMBING WORK									
27	Provide and install Monoblock water closed type (CLOSET TOTO BLOCO/CW-660)		Unit	15.00	\$ 308.16	\$ 4,622.40	Unit	15.00	\$ 247.96	\$ 3,719.40
28	Provide and install Jet Shower (Ex. Toto or Similiar)		Unit	5.00	\$ 32.00	\$ 160.00	Unit	5.00	\$ 32.00	\$ 160.00
29	Provide and install Wastafel (Ex. Toto or Similiar)		Unit	9.00	\$ 100.71	\$ 906.39	Unit	9.00	\$ 100.71	\$ 906.39
30	Provide and install Urinoir (Ex. Toto or Similiar)		unit	2.00	\$ 301.06	\$ 602.12	unit	2.00	\$ 301.06	\$ 602.12
31	Supply and install Bathtub (White Ceramic Shower Plate 80x80x9 cm)		unit	5.00	\$ 150.00	\$ 750.00	unit	5.00	\$ 150.00	\$ 750.00
32	Wall Partition Calsibosrd 9 mm, including hollow frame		m ²	43.47	\$ 32.02	\$ 1,391.91	m ²	43.47	\$ 25.71	\$ 1,117.61
33	Provide and install Faucet 1/2"		Unit	10.00	\$ 6.98	\$ 69.80	Unit	10.00	\$ 6.98	\$ 69.80
34	Provide and install Floor drain		Unit	23.00	\$ 5.22	\$ 120.06	Unit	23.00	\$ 5.22	\$ 120.06
35	Wall Mirror, 50 x 150 cm include fitting		Unit	9.00	\$ 55.00	\$ 495.00	Unit	9.00	\$ 55.00	\$ 495.00
36	Clean water installation Ø 3/4" PVC AW including fitting		m ¹	200.00	\$ 2.47	\$ 494.00	m ¹	200.00	\$ 2.47	\$ 494.00
37	Waste Water PVC 3" including fitting		m ¹	150.00	\$ 9.95	\$ 1,492.50	m ¹	150.00	\$ 9.95	\$ 1,492.50
38	Rainwater Drain Pipe 2" PVC AW		m ¹	20.00	\$ 7.44	\$ 148.80	m ¹	20.00	\$ 7.44	\$ 148.80
39	Elbow PVC AW pipe 2" for Rainwater Drain		unit	6.00	5.92	\$ 35.52	unit	6.00	\$ 4.17	\$ 25.02
H	DOORS AND WINDOWS									
40	Provide and install Door (D1) including frame (See Drawing Detail)		Unit	1.00	\$ 300	\$ 300.00	Unit	1.00	\$ 386.00	\$ 386.00
41	Provide and install Door (D2) including frame (See Drawing Detail)		Unit	9.00	\$ 200	\$ 1,800.00	Unit	9.00	\$ 190.00	\$ 1,710.00
42	Provide and install Door (D3) including frame (See Drawing Detail)		Unit	13.00	\$ 150	\$ 1,950.00	Unit	13.00	\$ 170.00	\$ 2,210.00
43	Provide and install Door and Windows Glass with 9 mm of thickness (DW) including frame (See Drawing Detail)		Unit	6.00	\$ 500	\$ 3,000.00	Unit	6.00	\$ 113.90	\$ 683.40
44	Provide and install Ventilation(V1) including frame (See Drawing Detail)		Unit	2.00	\$ 150	\$ 300.00	Unit	2.00	\$ 85.00	\$ 170.00
45	Provide and install Ventilation(V2) including frame (See Drawing Detail)		Unit	2.00	\$ 100	\$ 200.00	Unit	2.00	\$ 85.00	\$ 170.00
46	Provide and install Ventilation(V3) including frame (See Drawing Detail)		Unit	3.00	\$ 80	\$ 240.00	Unit	3.00	\$ 70.00	\$ 210.00

COST ESTIMATION

Project title : Construction of Public Facilities for Football Field
 Pocation : Mua Kampo-Alor Dili, Timor-Leste
 Project owner : Ministry of Youth, Sports, Arts & Culture
 Year : 2025

No.	Item Description	PROPOST BY OWNER				VERIFIED BY A D N.I.P			
		Unit	Volume	Unit Price (\$)	Amount	Unit	Volume	Unit Price (\$)	Amount(\$)
47	Provide and install Ventilation(V4) including frame (See Drawing Detail)	Unit	3.00	\$ 60	\$ 180.00	unit	3.00	\$ 55.00	\$ 165.00
I	PAINTING								
48	Wall painting (2 coats) such of "Vinilex" or Similar Paint	m ²	925.22	\$ 3.42	\$ 3,164.26	m ²	925.22	\$ 3.42	\$ 3,164.26
49	Ceiling painting (2 coats) such of "Vinilex" or Similar Paint	m ²	290.15	\$ 3.33	\$ 966.21	m ²	290.15	\$ 3.33	\$ 966.21
50	SEPTIKTANK WORKS FOR 2 UNIT								
50.a	Soll Excavation	m ³	9.54	\$ 5.14	\$ 98.02	m ³	9.54	\$ 5.14	\$ 98.02
50.b	Concrete Column 15x15 cm								
	Concrete K-175	m ³	0.26	\$ 108.23	\$ 56.98	m ³	0.26	\$ 103.05	\$ 54.26
	Reinforcement steel	kg	41.98	\$ 1.59	\$ 133.33	kg	41.98	\$ 1.59	\$ 133.33
	Formwork	m ²	1.17	\$ 37.90	\$ 88.69	m ²	0.39	\$ 28.46	\$ 22.20
50.c	Concrete Sloof 15x15 cm								
	Concrete K-175	m ³	0.07	\$ 108.23	\$ 15.88	m ³	0.07	\$ 103.05	\$ 15.12
	Reinforcement steel	kg	11.70	\$ 1.59	\$ 37.15	kg	11.70	\$ 1.59	\$ 37.15
	Formwork	m ²	0.98	\$ 28.46	\$ 55.67	m ²	0.33	\$ 28.46	\$ 18.56
50.d	Concrete Beam 15x15 cm								
	Concrete K-175	m ³	0.07	\$ 108.23	\$ 15.88	m ³	0.07	\$ 103.05	\$ 15.12
	Reinforcement steel	kg	11.70	\$ 1.59	\$ 37.15	kg	11.70	\$ 1.59	\$ 37.15
	Formwork	m ²	0.98	\$ 45.88	\$ 89.74	m ²	0.33	\$ 28.46	\$ 18.56
50.e	Concrete Slab k-175	m ³	0.32	\$ 108.23	\$ 69.16	m ³	0.32	\$ 103.05	\$ 65.85
50.f	Wall block 40 x 20 x 10 cm masonry 1pc : 4ps for Wall	m ²	21.45	\$ 13.14	\$ 563.71	m ²	21.45	\$ 12.91	\$ 553.84
50.g	Plestering 1Pc:4Sd, 15mmThick	m ²	24.41	\$ 3.23	\$ 157.71	m ²	24.41	\$ 5.07	\$ 247.56
50.h	Gravel fill 25 cm	m ³	0.42	\$ 15.30	\$ 12.97	m ³	0.42		
50.i	Palm Fiber	m ²	1.70	\$ 3.00	\$ 10.17	m ²	1.70	\$ 15.05	\$ 51.02
50.j	Sand fill 25 cm	m ³	0.42	\$ 21.31	\$ 18.06	m ³	0.42	\$ 18.29	\$ 15.50
50.k	Concrete Plate								
	Concrete K-175	m ³	0.49	\$ 108.23	\$ 105.85	m ³	0.49	\$ 103.05	\$ 100.78
	Reinforcement steel	kg	40.42	\$ 1.59	\$ 128.39	kg	40.42	\$ 1.59	\$ 128.39
50.l	Reinforcement Concrete for opening Ring								
	Concrete K-175	m ³	0.03	\$ 108.23	\$ 6.44	m ³	0.03	\$ 103.05	\$ 6.13
	Reinforcement steel	kg	0.72	\$ 1.59	\$ 2.30	kg	0.72	\$ 1.59	\$ 2.30
50.m	Pipe Pvc Ø 1,5" (See drawing detail)	m ¹	4.00	\$ 7.44	\$ 59.52	m ¹	4.00	\$ 5.71	\$ 45.68
50.n	Pipe for Septiktank AW PVC Pipe Ø 4" Include All Accessories	m ¹	5.00	\$ 16.94	\$ 169.40	m ¹	5.00	\$ 16.94	\$ 169.40
Sub Total					\$ 108,417.62				\$ 103,731.16
IV	TRIBUNE FOR FUTEBALL 2 UNIT								
A	EARTH WORK AND FOUNDATION								
1	Soil Excavation For foundation	m ³	17.44	\$ 5.14	\$ 89.62	m ³	17.44	\$ 5.14	\$ 89.62
2	back fill	m ³	5.81	\$ 1.71	\$ 9.96	m ³	5.81	\$ 1.70	\$ 9.88
3	Lean Concrete under foundation	m ³	1.77	\$ 101.32	\$ 179.82	m ³	1.77	\$ 95.92	\$ 170.23
4	Stone masonry 1Pc :4Sd for Foundation line	m ³	8.51	\$ 81.67	\$ 694.60	m ³	8.51	\$ 77.84	\$ 662.03
5	Soil compaction inside tribune	m ³	32.53	\$ 4.20	\$ 136.62	m ³	32.53	\$ 5.70	\$ 185.40
6	Sand Fill 8 cm inside tribune	m ³	4.06	\$ 21.31	\$ 86.54	m ³	4.06	\$ 18.29	\$ 74.27
B	CONCRETE WORK								
7	Reinforcement Concrete Foot Plate 80X80X20 cm K-250								
	Concrete K-250	m ³	1.02	\$ 115.00	\$ 117.76	m ³	1.02	\$ 109.93	\$ 112.57
	Reinforcement Steel	kg	198.91	\$ 1.59	\$ 315.87	kg	198.91	\$ 1.59	\$ 315.87
8	Reinforcement Concrete Pedestal Column 25x25 K-250								
	Concrete K-250	m ³	0.55	\$ 115.00	\$ 63.25	m ³	0.55	\$ 109.93	\$ 60.46
	Reinforcement Steel	kg	128.17	\$ 1.59	\$ 203.53	kg	128.17	\$ 1.59	\$ 203.53
	Formwork	m ²	8.80	\$ 12.63	\$ 111.17	m ²	2.93	\$ 28.46	\$ 83.48
9	Reinforcement Concrete Column 25x25 K-250								
	Concrete K-250	m ³	2.35	\$ 115.00	\$ 270.25	m ³	2.35	\$ 109.93	\$ 258.34
	Reinforcement Steel	kg	354.34	\$ 1.59	\$ 562.70	kg	354.34	\$ 1.59	\$ 562.70
	Formwork	m ²	37.60	\$ 45.88	\$ 175.01	m ²	12.53	\$ 28.46	\$ 356.70
10	Reinforcement Concrete Sloof 25x25 K-250								
	Concrete K-250	m ³	1.69	\$ 115.00	\$ 194.06	m ³	1.69	\$ 109.93	\$ 185.51
	Reinforcement Steel	kg	254.45	\$ 1.59	\$ 404.06	kg	254.45	\$ 1.59	\$ 404.06
	Formwork	m ²	13.50	\$ 28.46	\$ 384.21	m ²	4.50	\$ 28.46	\$ 128.07
11	Reinforcement Concrete Beam 15x20 K-250								
	Concrete K-250	m ³	0.81	\$ 115.00	\$ 93.15	m ³	0.81	\$ 109.93	\$ 89.04
	Reinforcement Steel	kg	100.11	\$ 1.59	\$ 158.97	kg	100.11	\$ 1.59	\$ 158.97
	Formwork	m ²	10.80	\$ 45.88	\$ 455.50	m ²	3.60	\$ 28.46	\$ 102.46
12	Reinforcement Concrete Beam 25x25 K-250								
	Concrete K-250	m ³	1.69	\$ 115.00	\$ 194.06	m ³	1.69	\$ 109.93	\$ 185.51
	Reinforcement Steel	kg	254.45	\$ 1.59	\$ 404.06	kg	254.45	\$ 1.59	\$ 404.06
	Formwork	m ²	13.50	\$ 45.88	\$ 619.38	m ²	4.50	\$ 28.46	\$ 128.07
13	Concrete for foundation line in front of tribune								
	Concrete K-250	m ³	2.70	\$ 115.00	\$ 310.50	m ³	2.70	\$ 109.93	\$ 296.81
14	Concrete for base 10 cm, k-250, under tribune	m ³	6.70	\$ 115.00	\$ 770.04	m ³	6.70	\$ 109.93	\$ 736.09

COST ESTIMATION

Project title	: Construction of Public Facilities for Football Field
Pocation	: Mua Kampoo-Alor Dili, Timor-Leste
Project owner	: Ministry of Youth, Sports, Arts & Culture
Year	: 2025

No.	Item Description	PROPOST BY OWNER				VERIFIED BY A D N.I.P			
		Unit	Volume	Unit Price (\$)	Amount	Unit	Volume	Unit Price (\$)	Amount(\$)
15	Concrete for Covering 7 cm, k-250, for tribune	m ³	52.54	\$ 115.00	\$ 6,042.33	m ³	52.54	\$ 109.93	\$ 5,775.94
C	WALL WORKS FOR TRIBUNE								
16	Supply & Install Hollow block 39x19x19 with spesi for tribune	m ²	167.20	\$ 35.75	\$ 5,977.57	m ²	167.20	\$ 35.14	\$ 5,875.58
17	Wall block masonry 1pc : 4ps for Wall in back	m ²	46.66	\$ 13.14	\$ 613.07	m ²	46.66	\$ 12.91	\$ 602.34
18	Reinforcement Steel Wire mesh Ø 10 MM, for tribune	kg	2,650.50	\$ 1.59	\$ 4,208.99	kg	2,650.50	\$ 1.59	\$ 4,208.99
19	Plestering 1Pc:4Sd, 15mmThick	m ²	198.73	\$ 5.20	\$ 1,033.39	m ²	198.73	\$ 5.15	\$ 1,023.45
20	Smooth Rendering(Acian)	m ²	198.73	\$ 3.23	\$ 641.89	m ²	198.73	\$ 3.23	\$ 641.89
21	Wall painting (2 coats) such of "Vinilex" or Similar Paint	m ²	204.69	\$ 3.42	\$ 700.05	m ²	204.69	\$ 3.42	\$ 700.05
22	Provide & Install chair for tribune include with all Accessories	unit	172.00	\$ 50.00	\$ 8,600.00	unit	172.00	\$ 50.00	\$ 8,600.00
D	STAIR WORK								
23	Concrete on Stairs								
23.a	Concrete k-250	m ³	0.62	\$ 115.00	\$ 71.73	m ³	0.62	\$ 109.93	\$ 68.56
23.b	Hand Railing Hollow 40x40x2 cm	kg	18.51	\$ 2.12	\$ 39.24	kg	18.51	\$ 2.12	\$ 39.24
23.c	Hand Railing Hollow 40x20x2 cm	kg	65.28	\$ 2.12	\$ 138.39	kg	65.28	\$ 2.12	\$ 138.39
E	ROOF WORKS								
24	Supply & Install new Steel RHS 40x80x2 mm	kg	921.77	\$ 2.12	\$ 1,954.15	kg	921.77	\$ 2.12	\$ 1,954.15
25	Supply & Install new Steel RHS 40x40x2 mm	kg	508.68	\$ 2.12	\$ 1,078.40	kg	508.68	\$ 2.12	\$ 1,078.40
26	Zinc Calumn 0,42 Mm	m ²	152.97	\$ 17.85	\$ 2,730.54	m ²	152.97	\$ 17.85	\$ 2,730.54
V	Sub Total				\$ 82,348.93				\$ 78,802.65
VI	FOOTBALL COURT WORKS								
1	Supply and install Artificial Grass Paviment (Thick 150 mm) including Artificial Grass, Shock Absorption Pad, Sand Filling, Drainage Plate Module, Crushed Stone	m ²	4,931.78	\$ 37.25	\$ 183,708.66	m ²	4,931.78	\$ 31.69	\$ 156,287.98
2	Supply and install Soccer Goal Post 7.32x2.44 m complete including netting and painting as a standart shown on the drawings	ls	1.00	\$ 1,500.00	\$ 1,500.00	ls	1.00	\$ 1,000.00	\$ 1,000.00
3	Line Marked such as of "TENNOKOTE PROPAN" Paint	m ²	57.17	\$ 4.75	\$ 271.54	m ²	57.17	\$ 4.01	\$ 229.23
4	Bench Players works for 2 unit								
4.a	Soil Excavation	m ³	1.98	\$ 5.14	\$ 20.35	m ³	1.98	\$ 5.14	\$ 20.35
4.b	Lean Concrete thick 5 cm	m ³	0.40	\$ 101.32	\$ 80.25	m ³	0.40	\$ 95.92	\$ 75.97
4.c	Concrete to support Bench K - 250	m ³	2.16	\$ 115.00	\$ 496.80	m ³	2.16	\$ 109.93	\$ 474.90
4.d	Supply and install Light Steel SHS 40x80x1.5 mm	kg	155.00	\$ 2.12	\$ 657.20	kg	155.00	\$ 2.12	\$ 657.20
4.e	Steel painting (2 coats) for Bench Player such as of EMCO paint or similar	m ²	9.47	\$ 4.01	\$ 75.91	m ²	9.47	\$ 4.01	\$ 75.91
4.f	Supply and install Tempered Glass 12 mm	m ²	8.70	\$ 54.58	\$ 950.13	m ²	8.70	\$ 49.50	\$ 861.70
4.g	Supply & Instal Zinc Calumn Liso Covering 0,42 mm	m ²	15.12	\$ 17.85	\$ 539.78	m ³	15.12	\$ 17.85	\$ 539.78
4.h	Supply and install Plywood thick 9 mm	sheet	2.00	\$ 12.00	\$ 48.00	sheet	2.00	\$ 12.00	\$ 48.00
4.i	Plywood painting (2 coats) for Bench Player such as of EMCO paint or similar	m ²	2.08	\$ 5.49	\$ 22.84	m ²	2.08	\$ 5.49	\$ 22.84
5	List/Kerb in concrete works								
	Kerb in concrete 15x10 cm, K - 175	m ³	4.05	\$ 108.23	\$ 876.66	m ³	4.05	\$ 103.05	\$ 834.71
	Reinforcement Steel	kg	344.56	\$ 1.59	\$ 1,094.33	kg	344.56	\$ 1.59	\$ 1,094.33
	Sub Total				\$ 190,342.45				\$ 162,222.90
VI	FUTSAL AND BASKETBALL FIELD								
A	EARTH WORK AND FOUNDATION								
1	Soil Excavation for Foundation Line For Fence	m ³	24.99	\$ 5.14	\$ 128.45	m ³	24.99	\$ 5.14	\$ 128.45
2	Back fill for Fence	m ³	8.33	\$ 1.71	\$ 14.27	m ³	8.33	\$ 1.70	\$ 14.16
3	Lean Concrete under foundation 5 cm	m ³	3.57	\$ 101.32	\$ 361.71	m ³	3.57	\$ 95.92	\$ 342.43
4	Stone Masonry Foundation line	m ³	34.43	\$ 81.67	\$ 2,811.49	m ³	34.43	\$ 77.84	\$ 2,679.64
B	CONCRETE WORK								
5	Reinforcement Concrete Sloof 15x15 cm								
	Concrete k-175	m ³	2.30	\$ 108.23	\$ 248.39	m ³	2.30	\$ 103.05	\$ 236.50
	Reinforcement steel	kg	243.98	\$ 1.59	\$ 387.45	kg	243.98	\$ 1.59	\$ 387.45
	Formwork	m ²	30.60	\$ 9.49	\$ 290.29	m ²	10.20	\$ 28.46	\$ 290.29
6	Reinforcement Concrete Column 15x15 cm								
	Concrete k-175	m ³	0.74	\$ 108.23	\$ 79.87	m ³	0.74	\$ 103.05	\$ 76.05
	Reinforcement steel	kg	126.51	\$ 1.59	\$ 200.90	kg	126.51	\$ 1.59	\$ 200.90
	Formwork	m ²	19.68	\$ 12.63	\$ 248.62	m ²	6.56	\$ 28.46	\$ 186.70
7	Reinforcement Concrete Beam 15x15 cm								
	Concrete k-175	m ³	2.30	\$ 108.23	\$ 248.39	m ³	2.30	\$ 103.05	\$ 236.50
	Reinforcement steel	kg	243.98	\$ 1.59	\$ 387.45	kg	243.98	\$ 1.59	\$ 387.45
	Formwork	m ²	30.60	\$ 9.49	\$ 290.29	m ²	10.20	\$ 28.46	\$ 290.29
C	WALL AND PLESTER								
8	Wall block masonry 1pc : 4ps for Wall	m ²	79.55	\$ 13.14	\$ 1,045.31	m ²	79.55	\$ 12.91	\$ 1,027.02
9	Plestering 1Pc:4Sd, 15mmThick	m ²	159.10	\$ 5.20	\$ 827.34	m ²	159.10	\$ 5.15	\$ 819.39
10	Smooth Rendering(Acian)	m ²	159.10	\$ 3.23	\$ 513.91	m ²	159.10	\$ 3.23	\$ 513.91
D	STEEL WORK								
12	Supply & Install new Steel RHS 40x80x2 mm	kg	1,486.52	\$ 2.12	\$ 3,151.43	kg	1,486.52	\$ 2.12	\$ 3,151.43
13	Supply & Install new Steel RHS 40x40x2 mm	kg	286.84	\$ 2.12	\$ 608.10	kg	286.84	\$ 2.12	\$ 608.10
14	Security Mesh (Kawat Harmonika) 3mm x 2m x 25m	m ²	310.90	\$ 14.71	\$ 4,573.28	m ²	310.90	\$ 6.35	\$ 1,974.19
16	Soil Compacted 35 cm thick for field	m ³	212.80	\$ 4.20	\$ 893.76	m ³	212.80	\$ 4.20	\$ 893.76

COST ESTIMATION

Project title : Construction of Public Facilities for Football Field
 Location : Mua Kampo-Alor Dili, Timor-Leste
 Project owner : Ministry of Youth, Sports, Arts & Culture
 Year : 2025

No.	Item Description	PROPOSAL BY OWNER				VERIFIED BY A.D.N.I.P			
		Unit	Volume	Unit Price (\$)	Amount	Unit	Volume	Unit Price (\$)	Amount(\$)
17	Sand bedding 5 cm thick for field	m ³	30.40	\$ 21.31	\$ 647.82	m ³	30.40	\$ 18.29	\$ 556.02
18	Concrete for Field								
18.a	Concrete K-175, 7 cm thick	m ³	42.56	\$ 108.23	\$ 4,606.27	m ³	42.56	\$ 103.05	\$ 4,385.81
18.b	Reinforcement steel	kg	3,242.67	\$ 1.59	\$ 5,149.35	kg	3,242.67	\$ 1.59	\$ 5,149.35
18.b	Concrete Finishing 3 cm Thick	m ²	18.24	\$ 3.23	\$ 58.92	m ²	18.24	\$ 5.15	\$ 93.94
19	River stone Stairs								
19.a	Stone Masonry	m ³	0.72	\$ 81.67	\$ 59.10	m ³	0.72	\$ 77.84	\$ 56.33
19.b	Pestering	m ²	3.89	\$ 5.20	\$ 20.22	m ²	3.89	\$ 5.15	\$ 20.02
19.c	Smooth Rendering(Aclan)	m ²	3.89	\$ 3.23	\$ 12.56	m ²	3.89	\$ 3.23	\$ 12.56
19.d	Painting	m ²	3.89	\$ 3.42	\$ 13.30	m ²	3.89	\$ 3.42	\$ 13.30
20	Supply Large Bench for futsal Players (See Drawing Detail)	unit	3.00	\$ 200.00	\$ 600.00	unit	3.00	\$ 173.00	\$ 519.00
21	Provide and Install Pole for basketball including accessories	ls	1.00	\$ 1,400.00	\$ 1,400.00	ls	1.00	\$ 504.88	\$ 504.88
22	Provide and Instal Goalkeeper including accessories	ls	1.00	\$ 477.36	\$ 477.36	unit	2.00	\$ 300.00	\$ 600.00
E PAINTING									
23	Wall painting (2 coats) such as of "Vinilex" or Similar Paint	m ²	193.80	\$ 3.42	\$ 662.80	m ²	193.80	\$ 3.42	\$ 662.80
24	Painting 2 coats such as of "(TENNOKOTE PROPAN" Paint)	m ²	608.00	\$ 6.21	\$ 3,775.68	m ²	608.00	\$ 6.00	\$ 3,648.00
25	Line Marked such as of "TENNOKOTE PROPAN" Paint	m ²	28.56	\$ 4.75	\$ 135.66	m ²	28.56	\$ 6.00	\$ 171.36
26	Steel paint (2 coats) for fence such as of EMCO paint or similar	m ²	110.27	\$ 4.01	\$ 442.17	m ²	110.27	\$ 4.01	\$ 442.17
	Sub Total				\$ 35,371.90				\$ 31,280.13
VII	VOLEYBALL FIELD								
A	EARTH WORK AND FOUNDATION								
1	Soil Excavation for Foundation Line	m ³	24.99	\$ 5.14	\$ 128.45	m ³	24.99	\$ 5.14	\$ 128.45
2	Back fill	m ³	8.33	\$ 1.71	\$ 14.27	m ³	8.33	\$ 1.70	\$ 14.16
3	Lean Concrete under foundation 5 cm	m ³	3.57	\$ 101.32	\$ 361.71	m ³	3.57	\$ 95.92	\$ 342.43
4	Stone Masonry Foundation line	m ³	34.43	\$ 81.67	\$ 2,811.49	m ³	34.43	\$ 77.84	\$ 2,679.64
B	CONCRETE WORK								
5	Reinforcement Concrete Sloof 15x15 cm								
	Concrete k-175	m ³	2.30	\$ 108.23	\$ 248.39	m ³	2.30	\$ 103.05	\$ 236.50
	Reinforcement steel	kg	243.98	\$ 1.59	\$ 387.45	kg	243.98	\$ 1.59	\$ 387.45
	Formwork	m ²	30.60	\$ 9.49	\$ 290.29	m ²	10.20	\$ 28.46	\$ 290.29
6	Reinforcement Concrete Column 15x15 cm								
	Concrete k-175	m ³	0.74	\$ 108.23	\$ 79.87	m ³	0.74	\$ 103.05	\$ 76.05
	Reinforcement steel	kg	78.46	\$ 1.59	\$ 124.59	kg	78.46	\$ 1.59	\$ 124.59
	Formwork	m ²	19.68	\$ 12.63	\$ 248.62	m ²	6.56	\$ 28.46	\$ 186.70
7	Reinforcement Concrete Beam 15x15 cm								
	Concrete k-175	m ³	2.30	\$ 108.23	\$ 248.39	m ³	2.30	\$ 103.05	\$ 236.50
	Reinforcement steel	kg	243.98	\$ 1.59	\$ 387.45	kg	243.98	\$ 1.59	\$ 387.45
	Formwork	m ²	30.60	\$ 15.29	\$ 467.98	m ²	10.20	\$ 28.46	\$ 290.29
C	WALL AND PLESTER								
8	Wall block masonry 1pc: 4ps for Wall	m ²	79.55	\$ 13.14	\$ 1,045.31	m ²	79.55	\$ 12.91	\$ 1,027.02
9	Pestering 1Pc:4Sd, 15mmThick	m ²	159.10	\$ 5.20	\$ 827.34	m ²	159.10	\$ 5.15	\$ 819.39
10	Smooth Rendering(Aclan)	m ²	159.10	\$ 3.23	\$ 513.91	m ²	159.10	\$ 3.23	\$ 513.91
11	Wall painting (2 coats) such as of "Vinilex" or Similar Paint	m ²	159.10	\$ 3.42	\$ 544.14	m ²	159.10	\$ 3.42	\$ 544.14
12	Supply & Install new Steel RHS 40x80x2 mm	kg	1,486.52	\$ 2.12	\$ 3,151.43	kg	1,486.52	\$ 2.12	\$ 3,151.43
13	Supply & Install new Steel RHS 40x40x2 mm	kg	286.84	\$ 2.12	\$ 608.10	kg	286.84	\$ 2.12	\$ 608.10
14	Security Mesh (Kawat Harmonika) 3mm x 2m x 25m	m ²	310.90	\$ 14.71	\$ 4,573.28	m ²	310.90	\$ 6.35	\$ 1,974.19
15	Steel paint (2 coats) for fence such as of EMCO paint or similar	m ²	110.27	\$ 4.01	\$ 442.17	m ²	110.27	\$ 4.01	\$ 442.17
D	FIELD WORK								
16	Soil Compacted 35 cm thick for field	m ³	212.80	\$ 4.20	\$ 893.76	m ³	212.80	\$ 4.20	\$ 893.76
17	Sand bedding 5 cm thick for field	m ³	30.40	\$ 21.31	\$ 647.82	m ³	30.40	\$ 18.29	\$ 556.02
18	Concrete								
18.a	Concrete K-175, 7 cm thick	m ³	42.56	\$ 108.23	\$ 4,606.27	m ³	42.56	\$ 103.05	\$ 4,385.81
18.b	Reinforcement steel	kg	3,242.67	\$ 1.59	\$ 5,149.35	kg	3,242.67	\$ 1.59	\$ 5,149.35
18.b	Concrete Finishing 3 cm Thick with fine sand	m ²	18.24	\$ 3.23	\$ 58.92	m ²	18.24	\$ 5.15	\$ 93.94
19	River stone Stairs								
19.a	Stone Masonry	m ³	0.72	\$ 81.67	\$ 59.10	m ³	0.72	\$ 77.84	\$ 56.33
19.b	Pestering 1Pc:4Sd, 15mmThick	m ²	3.89	\$ 5.20	\$ 20.22	m ²	3.89	\$ 5.15	\$ 20.02
19.c	Smooth Rendering(Aclan)	m ²	3.89	\$ 3.23	\$ 12.56	m ²	3.89	\$ 3.23	\$ 12.56
19.d	Painting	m ²	3.89	\$ 3.42	\$ 13.30	m ²	3.89	\$ 3.42	\$ 13.30
20	Supply Large Bench for Players (See Drawing Detail)	unit	3.00	\$ 200.00	\$ 600.00	unit	3.00	\$ 173.00	\$ 519.00
21	Painting 2 coats such as of "TENNOKOTE PROPAN" Paint	m ²	608.00	\$ 6.21	\$ 3,775.68	m ²	608.00	\$ 6.00	\$ 3,648.00
22	Line Marked such as of "TENNOKOTE PROPAN" Paint	m ²	7.45	\$ 4.75	\$ 35.38	m ²	7.45	\$ 6.00	\$ 44.69
23	KnockDown Pole for volley including accessories	ls	1.00	\$ 500.00	\$ 500.00	ls	1.00	\$ 300.00	\$ 300.00
	Sub total				\$ 33,876.97				\$ 30,153.60

COST ESTIMATION

Project title : Construction of Public Facilities for Football Field
 Pocation : Mua Kampo-Alor Dili, Timor-Leste
 Project owner : Ministry of Youth, Sports, Arts & Culture
 Year : 2025

No.	Item Description	PROPOST BY OWNER				VERIFIED BY A D N.I.P			
		Unit	Volume	Unit Price (\$)	Amount	Unit	Volume	Unit Price (\$)	Amount(\$)
VIII	TRIBUNE FOR FUTSAL, BASKETBALL AND VOLLEYBALL								
	Tribune Type 1								
1	Soil Excavation for Foundation Line	m³	17.47	\$ 5.14	\$ 89.78	m³	17.47	\$ 5.14	\$ 89.78
2	Stone Masonry	m³	61.21	\$ 81.67	\$ 4,999.16	m³	61.21	\$ 77.84	\$ 4,764.72
3	Plestering 1Pc:4Sd, 15mmThick	m²	112.60	\$ 5.20	\$ 585.52	m²	112.60	\$ 5.15	\$ 579.89
4	Smooth Rendering(Acian)	m²	112.60	\$ 3.23	\$ 363.70	m²	112.60	\$ 3.23	\$ 363.70
5	Wall painting (2 coats) such of "Vinilex" or Similar Paint	m²	112.60	\$ 3.42	\$ 385.09	m²	112.60	\$ 3.42	\$ 385.09
6	Provide & Install chair for tribune include with all Accessories	unit	66.00	\$ 50.00	\$ 3,300.00	unit	66.00	\$ 50.00	\$ 3,300.00
	Tribune Type 2								
1	Soil Excavation for Foundation	m³	77.24	\$ 5.14	\$ 397.03	m³	77.24	\$ 5.14	\$ 397.03
2	Stone Masonry	m³	123.68	\$ 81.67	\$ 10,101.08	m³	123.68	\$ 77.84	\$ 9,627.38
3	Plestering 1Pc:4Sd, 15mmThick	m²	215.75	\$ 5.20	\$ 1,121.92	m²	215.75	\$ 5.15	\$ 1,111.14
4	Smooth Rendering(Acian)	m²	215.75	\$ 3.23	\$ 696.89	m²	215.75	\$ 3.23	\$ 696.89
5	Wall painting (2 coats) such of "Vinilex" or Similar Paint	m²	215.75	\$ 3.42	\$ 737.88	m²	215.75	\$ 3.42	\$ 737.88
6	Provide & Install chair for tribune include with all Accessories	unit	132.00	\$ 50.00	\$ 6,600.00	unit	132.00	\$ 50.00	\$ 6,600.00
	<i>Sub total</i>				\$ 29,378.04				\$ 28,653.48
IX	ELECTRICALL WORKS								
1	Panel Box 80 x 60 x 20 cm including accessories and the circuit protection breaker according with nescessary in site	Set	1.00	\$ 434.70	\$ 434.70	Set	1.00	\$ 105.32	\$ 105.32
2	EDTL cable to panel (NYY Cable 4 x 10 mm)	Ls	1.00	\$ 350.00	\$ 350.00	M'	30.00	\$ 13.57	\$ 407.10
3	Supply & Install main MCB 3 Phase 63 A/220	unit	1.00	\$ 50.00	\$ 50.00	unit	1.00	\$ 59.51	\$ 59.51
4	MCB 1 Phase 4 A/220	unit	4.00	\$ 10.00	\$ 40.00	unit	4.00	\$ 8.58	\$ 34.32
5	MCB 1 Phase 10 A/220	unit	2.00	\$ 10.00	\$ 20.00	unit	2.00	\$ 9.11	\$ 18.22
6	MCB 1 Phase 16 A/220	unit	4.00	\$ 20.00	\$ 80.00	unit	4.00	\$ 9.11	\$ 36.44
7	Tribune for Footbal 2 Unit								
a	Supply and install NYM cable 3 x 2.5 mm including conduit	m1	300.00	\$ 4.21	\$ 1,261.80	m1	300.00	\$ 5.04	\$ 1,512.00
b	Supply & Install lamp Downlight LED 18 W, 4000K	unit	44.00	\$ 25.00	\$ 1,100.00	unit	44.00	\$ 18.55	\$ 816.20
c	One-way-one-Gang/ Single Switch (1.40 height) 10A/220 v	unit	6.00	\$ 6.50	\$ 39.00	unit	6.00	\$ 5.67	\$ 34.02
8	Sport Store							\$ -	
8.a	Supply and Install panel box complete accesories							\$ -	
1	Box MCB 10 Group	unit	1.00	\$ 25.00	\$ 25.00	unit	1.00	\$ 21.32	\$ 21.32
2	Supply & Install main MCB 3 Phase 63 A/220	unit	1.00	\$ 50.00	\$ 50.00	unit	1.00	\$ 59.51	\$ 59.51
3	MCB 1 Phase 4 A/220	unit	3.00	\$ 10.00	\$ 30.00	unit	3.00	\$ 8.58	\$ 25.74
4	MCB 1 Phase 10 A/220	unit	2.00	\$ 10.00	\$ 20.00	unit	2.00	\$ 9.11	\$ 18.22
5	MCB 1 Phase 16 A/220	unit	10.00	\$ 20.00	\$ 200.00	unit	10.00	\$ 9.11	\$ 91.10
6	NYM Cable 3x2.5 mm²	m1	500.00	\$ 6.00	\$ 3,000.00	m1	500.00	\$ 3.98	\$ 1,990.00
7	Grounding Rod 5/8" Plus BCC 4 mm²	set	1.00	\$ 50.00	\$ 50.00	set	1.00	\$ 50.00	\$ 50.00
8.b	Lights, GPO, & Cable Installation							\$ -	
1	Supply & Install lamp Downlight LED 18 W, 4000K	unit	63.00	\$ 25.00	\$ 1,575.00	unit	63.00	\$ 18.55	\$ 1,168.65
2	Supply & Install Ceiling Fan 75 W	unit	8.00	\$ 100.00	\$ 800.00	unit	8.00	\$ 86.28	\$ 690.24
3	One-way-two-Gang/ Double Switch (1.40 height) 10A/220 v	unit	9.00	\$ 6.50	\$ 58.50	unit	9.00	\$ 5.67	\$ 51.03
4	One-way-one-Gang/ Single Switch (1.40 height) 10A/220 v	unit	8.00	\$ 6.50	\$ 52.00	unit	8.00	\$ 5.15	\$ 41.20
5	Power Outlet 10A/220 V (Double power point 0,30 height)	unit	25.00	\$ 6.50	\$ 162.50	unit	25.00	\$ 5.67	\$ 141.75
6	Supply & Install New Electrical Cable (NYM 3 x 2.5 mm)	m1	500.00	\$ 3.00	\$ 1,500.00	m1	500.00	\$ 3.98	\$ 1,990.00
7	Connection box (T-Dos)	unit	50.00	\$ 3.50	\$ 175.00	unit	50.00	\$ 2.50	\$ 125.00
8	Supply & Install Air Conditioner 2 Pk ex Panasonic	unit	8.00	\$ 500.00	\$ 4,000.00	unit	8.00	\$ 567.28	\$ 4,538.24
9	Football Court							\$ -	
a	Supply and install NYM cable 3 x 2.5 mm including conduit	m1	500.00	\$ 4.21	\$ 2,103.00	m1	500.00	\$ 5.04	\$ 2,520.00
b	LED Spotlight 400 Watt for Futsal and Basketball field	Pcs	16.00	\$ 155.40	\$ 2,486.40	Pcs	16.00	\$ 155.40	\$ 2,486.40
c	Provide and install Lighting pole made by GIP 3 inch - 2 inch , H = 8 m	unit	4.00	\$ 270.00	\$ 1,080.00	unit	4.00	\$ 270.00	\$ 1,080.00
d	Power outlet	unit	4.00	\$ 4.38	\$ 17.52	unit	4.00	\$ 5.67	\$ 22.68
	<i>Sub total</i>				\$ 20,760.42				\$ 20,134.21
X	ENTRANCE ACCESS WORKS								
1	Provide and install paving block 25 x 20 x 6 cm	m²	3,162.47	\$ 18.99	\$ 60,055.29	m²	3,162.47	\$ 18.61	\$ 58,853.55
2	Sand Fill under Paving	m³	158.12	\$ 21.31	\$ 3,369.61	m³	158.12	\$ 18.29	\$ 2,892.08
3	Kerb in Concrete 20x10 cm,								
	Soil Excavation	m³	6.88	\$ 5.14	\$ 35.34	m³	6.88	\$ 5.14	\$ 35.34
	Lean Concrete	m³	3.82	\$ 101.32	\$ 387.04	m³	3.82	\$ 95.92	\$ 366.41
	Concrete K-175	m³	15.28	\$ 108.23	\$ 1,653.75	m³	15.28	\$ 103.05	\$ 1,574.60
4	Reinforcement steel	kg	957.76	\$ 1.59	\$ 1,520.92	kg	957.76	\$ 1.59	\$ 1,520.92
	Supply and Instal Main Gate (See Drawing Detail)	unit	1.00	\$ 500.00	\$ 500.00	UNIT	1.00	\$ 500.00	\$ 500.00
	<i>Sub total</i>				\$ 67,521.97				\$ 65,742.92
XI	WATER BORE AND INSTALLATION								
1	Bore Water for Clean Water distribution included bore pad	ls	1.00	\$ 6,176.27	\$ 6,176.27	ls	1.00	\$ 3,423.97	\$ 3,423.97

COST ESTIMATION

Project title : Construction of Public Facilities for Football Field
 Location : Mua Kampo-Alor Dili, Timor-Leste
 Project owner : Ministry of Youth, Sports, Arts & Culture
 Year : 2025

No.	Item Description	PROPOST BY OWNER				VERIFIED BY A D N.I.P			
		Unit	Volume	Unit Price (\$)	Amount	Unit	Volume	Unit Price (\$)	Amount(\$)
2	Tower Works								
2.1	Soil Excavation	m3	4.40	5.14	\$ 22.62	m3	4.40	\$ 5.14	\$ 22.62
2.2	Back Fill	m3	1.47	1.71	\$ 2.51	m3	1.47	\$ 1.70	\$ 2.49
2.3	Lean Concrete Thick 10 cm	m3	0.40	101.32	\$ 40.53	m3	0.40	\$ 95.92	\$ 38.37
2.4	Concrete K-175	m3	0.76	108.23	\$ 82.47	m3	0.76	\$ 103.05	\$ 78.52
2.5	Reinforcement Steel	kg	86.99	1.59	\$ 138.15	kg	86.99	\$ 1.59	\$ 138.15
2.6	Formwork	m2	6.96	9.49	\$ 66.03	m2	6.96	\$ 28.46	\$ 198.08
2.7	Supply and install Base plate 10 mm	Pcs	4.00	12.00	\$ 48.00	Pcs	1.33	\$ 12.00	\$ 16.00
2.8	Supply and install Anchor Bolt L 19 mm x 400 mm	Pcs	16.00	9.50	\$ 152.00	Pcs	16.00	\$ 9.50	\$ 152.00
2.9	Supply and install Iron elbow 80x80x6 mm	kg	486.34	2.12	\$ 1,031.04	kg	486.34	\$ 2.12	\$ 1,031.04
2.10	Supply and install Iron elbow 60x60x4 mm	kg	535.81	2.12	\$ 1,135.91	kg	535.81	\$ 2.12	\$ 1,135.91
2.11	Supply and install Pipe Galvanized Ø 1" for ladder	m1	14.38	10.91	\$ 156.89	m1	14.38	\$ 10.91	\$ 156.89
2.12	Supply and instal Water Tank (ROTOMOR POLYETHYLENE PLASTIC WATER TANK 5200 Ltr)	Unit	1.00	800.00	\$ 800.00	Unit	1.00	\$ 735.00	\$ 735.00
2.13	Supply and install Plate Bordes 4 mm	m2	9.00	37.32	\$ 335.88	m2	9.00	\$ 37.32	\$ 335.88
Sub total									
Sub total					\$ 10,188.30				\$ 7,464.92
A				TOTAL CONSTRUCTIONS COST	\$ 634,981.26				\$ 573,926.25
B				CONTRACTOR FEE (10% x A)	\$ 63,498.13				\$ 57,392.62
C				OVERHEAD	\$ 7,294.60				\$ 5,850.00
D				TAX (2% x (A + B))	\$ 14,115.48				\$ 12,743.38
E				CONTIGENCY (5% OF A)	\$ 31,749.06				\$ 28,696.31
F				GRAND TOTAL (A + B + C + D)	\$ 751,638.53				\$ 678,608.66

PROJECT TITLE : NEW CONSTRUCTION OF BINTANG FOOTBALL FIELD, BINTANG, BIDAU, DILI TIMOR - LESTE
 PROJECT LOCATION : BINTANG, BIDAU, DILI' TIMOR - LESTE
 PROJECT OWNER : MINISTRY OF YOUTH, SPORTS, ARTS & CULTURE
 YEAR : 2025

SUMMARY

NO	ITEM DESCRIPTIONS	AMOUNT (\$)
I	PRELIMINARY WORKS	\$ 4,985.00
II	FENCE WORKS	\$ 60,273.12
III	ADMINISTRATION AND FINANCES BUILDING WORKS	\$ 55,564.82
IV	PUBLIC TOILET LEFT AND RIGHT WORKS	\$ 105,310.64
V	PUBLIC TRIBUNE WORKS	\$ 30,812.89
VI	EARTH AND FOUNDATION WORK	\$ 5,709.20
VII	ELECTRICAL WORKS	\$ 16,839.25
VIII	FOOTBALL COURT WORKS	\$ 207,078.30
IX	DRAINEGE WORKS	\$ 17,934.70
X	ENTRANCE ACCESS AND FENCE WORKS	\$ 36,586.26
XI	WATER BORE AND INSTALLATION	\$ 10,156.48
A	TOTAL CONSTRUCTIONS COST	\$ 551,250.67
B	CONTRACTOR FEE (10% x A)	\$ 55,125.07
C	OVERHEAD	\$ 5,356.00
D	TAX (2% x (A + B + C))	\$ 12,234.63
E	CONTIGENCY (10% OF A)	\$ 55,125.07
F	GRAND TOTAL (A + B + C + D + E)	\$ 679,091.43
		\$ 669,184.6

Verified by :

Eng. Reinaldo Lino Soares Pinto
 Civil Eng. UAP - ADN, I.P.

 Eng. Angelica da Costa
 Electrical Engineer, UAP-ADN, I.P.

Checked by :

Eng. Johnnes Jomay
 Chefe Depart/EPMEITCM - UAP ADN, I.P.

Certified by :

Arch. Jose Fernando Liu Soares
 Coordenador da UAP - ADN, I.P.
 17/9/25



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

PROJECT TITLE : NEW CONSTRUCTION OF BINTANG FOOTBALL FIELD, BINTANG, BIDAU, DILI TIMOR - LESTI
PROJECT LOCATION : BINTANG, BIDAU, DILI TIMOR - LESTI
PROJECT OWNER : MINISTRY OF YOUTH, SPORTS, ARTS & CULTURE
YEAR : 2025

OVERHEAD

No	Item Description	Unit	Quantity	Unit Price	Amount
1	Project Engineer	Month	6.00	\$ 500.00	\$ 3,000.00
2	Contractor Site Engineering	Month	6.00	\$ 400.00	\$ 2,400.00
3	Project Security (2 person)	Month	6.00	\$ 250.00	\$ 1,500.00
4	Documentation Report	Ls	1.00	\$ 236.00	\$ 236.00
5	Cultural (Open and Closed)	Ls	2.00	\$ 60.00	\$ 120.00
6	Safety Equipment & P3K	Ls	1.00	\$ 250.00	\$ 250.00
7	Prepare shop drawing and as built drawing	Ls	1.00	\$ 350.00	\$ 350.00
8	Material Sampling and Laboratory Test	Ls	1.00	\$ 500.00	\$ 500.00
	Contractor must arrange and provide water for works				
	Contractor must arrange and provide electric power works				
SUB TOTAL					\$ 5,356.00

	<i>Concrete K-250</i>	<i>m³</i>	24.04	\$ 115.00	\$ 2,764.90	<i>m³</i>	24.04	\$ 112.11	\$ 2,695.42
	<i>Reinforcement Steel</i>	<i>Kg</i>	2428.62	\$ 1.59	\$ 3,856.65	<i>Kg</i>	2428.62	\$ 1.59	\$ 3,856.65
	<i>Formwork</i>	<i>m²</i>	192.71	\$ 45.88	\$ 8,841.36				
18	Reinforcement Column on the roof concrete 10x10 cm								
	<i>Concrete K-250</i>	<i>m³</i>	0.05	\$ 115.00	\$ 5.18	<i>m³</i>	0.05	\$ 112.11	\$ 5.04
	<i>Reinforcement Steel</i>	<i>Kg</i>	18.54	\$ 1.59	\$ 29.43	<i>Kg</i>	18.54	\$ 1.59	\$ 29.43
	<i>Formwork</i>	<i>m²</i>	19.44	\$ 7.58	\$ 147.36	<i>m²</i>	19.44	\$ 28.46	\$ 553.26
19	Beam on the roof concrete 10x10 cm								
	<i>Concrete K-250</i>	<i>m³</i>	0.62	\$ 115.00	\$ 70.85	<i>m³</i>	0.62	\$ 112.11	\$ 69.07
	<i>Reinforcement Steel</i>	<i>Kg</i>	130.17	\$ 1.59	\$ 206.71	<i>Kg</i>	130.17	\$ 1.59	\$ 206.71
	<i>Formwork</i>	<i>m²</i>	18.48	\$ 9.18	\$ 169.67	<i>m²</i>	18.48	\$ 28.46	\$ 526.03
C	WALL & PLESTER								
20	Wall Block masonry 1ps : 4pc for Wall	<i>m³</i>	244.76	\$ 13.14	\$ 3,216.19	<i>m³</i>	244.76	\$ 12.97	\$ 3,174.58
21	Plestering 1Pc:4Sd, 15mm Thick	<i>m²</i>	552.67	\$ 5.20	\$ 2,873.89	<i>m²</i>	552.67	\$ 5.11	\$ 2,821.61
22	Smooth Rendering(Actan)	<i>m²</i>	552.67	\$ 3.23	\$ 1,785.13	<i>m²</i>	552.67	\$ 3.23	\$ 1,785.13
D	CEILING WORK								
23	Provide and install ceiling Gypsum board 9 mm thick, including Hollow frame	<i>m²</i>	122.65	\$ 24.81	\$ 3,042.95	<i>m²</i>	122.65	\$ 24.56	\$ 3,012.28
24	Provide and install List Gypsum	<i>m¹</i>	196.35	\$ 3.49	\$ 685.26	<i>m¹</i>	196.35	\$ 3.49	\$ 685.26
E	FLOOR & WALL CERAMIC								
25	Floor Tile 60 x 60, type such of Asia Tile or similar	<i>m²</i>	77.81	\$ 24.12	\$ 1,876.78	<i>m²</i>	77.81	\$ 23.92	\$ 1,861.22
26	Plin 10x60 Type Such Of Asia Tile or Similar	<i>m²</i>	94.34	\$ 3.40	\$ 320.76	<i>m²</i>	94.34	\$ 3.39	\$ 319.81
27	Floor Tile 30x30, type such of Asia Tile or similar	<i>m²</i>	7.40	\$ 21.29	\$ 157.55	<i>m²</i>	7.40	\$ 21.10	\$ 156.14
28	Wall Tile 30x30, type such of Asia Tile or similar	<i>m²</i>	32.90	\$ 23.39	\$ 769.62	<i>m²</i>	32.90	\$ 21.10	\$ 694.27
F	PAINTING								
29	Wall painting (2 coats) such of "Vinilex" or Similar Paint	<i>m²</i>	552.67	\$ 3.42	\$ 1,890.14	<i>m²</i>	552.67	\$ 3.42	\$ 1,890.14
30	Ceiling painting (2 coats) such of "Vinilex" or Similar Paint	<i>m²</i>	122.65	\$ 3.33	\$ 408.42	<i>m²</i>	122.65	\$ 3.42	\$ 419.46
G	DOORS, WINDOW AND VENTILATION aluminum								
31	Provide and install Door (D1) including frame (<i>See Drawing Detail</i>) 2,1x0.8	<i>Unit</i>	5.00	\$ 250.00	\$ 1,250.00	<i>Unit</i>	3.00	\$ 180.00	\$ 540.00
32	Provide and install Door (D2) including frame (<i>See Drawing Detail</i>) 2,1x0.9	<i>Unit</i>	3.00	\$ 180.00	\$ 540.00	<i>Unit</i>	5.00	\$ 185.00	\$ 925.00
33	Provide and install Window (W1) including frame (<i>See Drawing Detail</i>)	<i>Unit</i>	2.00	\$ 150.00	\$ 300.00	<i>Unit</i>	2.00	\$ 478.13	\$ 956.25
34	Provide and install Window (W2) including frame (<i>See Drawing Detail</i>)	<i>Unit</i>	1.00	\$ 120.00	\$ 120.00	<i>Unit</i>	3.00	\$ 340.00	\$ 1,020.00
35	Provide and install Window (W3) including frame (<i>See Drawing Detail</i>)	<i>Unit</i>	3.00	\$ 100.00	\$ 300.00	<i>Unit</i>	1.00	\$ 244.38	\$ 244.38
36	Provide and install window (W4) including frame (<i>See Drawing Detail</i>)	<i>Unit</i>	3.00	\$ 80.00	\$ 240.00	<i>Unit</i>	1.00	\$ 50.00	\$ 50.00
37	Provide and install Ventilation (V5) including frame (<i>See Drawing Detail</i>)	<i>Unit</i>	1.00	\$ 40.00	\$ 40.00	<i>Unit</i>	2.00	\$ 204.00	\$ 408.00
	Provide and install Ventilation (V6) including frame (<i>See Drawing Detail</i>)					<i>Unit</i>	1.00	\$ 146.63	\$ 146.63
II	PLUMBING WORKS								
38	Provide and install Monoblock water closed type (such of Toto or Similiar)	<i>Unit</i>	3.00	\$ 308.16	\$ 924.48	<i>Unit</i>	3.00	\$ 247.96	\$ 743.88
39	Provide and install Wastafel (Ex. Toto or Similiar)	<i>Unit</i>	2.00	\$ 100.71	\$ 201.42	<i>Unit</i>	2.00	\$ 100.71	\$ 201.42
40	Provide and install Stainless Steel Kitchen Sinks	<i>Unit</i>	2.00	\$ 85.47	\$ 170.94	<i>Unit</i>	2.00	\$ 85.47	\$ 170.94
41	Provide and install Jet Shower (Ex. Toto or Similiar)	<i>Unit</i>	3.00	\$ 32.00	\$ 96.00	<i>Unit</i>	3.00	\$ 32.00	\$ 96.00
42	Provide and install Faucet 1/2"	<i>Unit</i>	3.00	\$ 6.98	\$ 20.94	<i>Unit</i>	3.00	\$ 6.98	\$ 20.94
43	Provide and install Floor drain	<i>Unit</i>	3.00	\$ 5.22	\$ 15.66	<i>Unit</i>	3.00	\$ 5.22	\$ 15.66
44	Dirty water AW PVC Pipe Ø 3" Include all accessories	<i>m¹</i>	35.05	\$ 9.95	\$ 348.75	<i>m¹</i>	35.05	\$ 5.03	\$ 176.13
45	Pipe from closet AW PVC Pipe 4" including all accessories	<i>m¹</i>	34.22	\$ 16.94	\$ 579.73	<i>m¹</i>	34.22	\$ 10.20	\$ 349.07
46	Pvc Pipe aw L Ø 3"	<i>Unit</i>	3.00	\$ 5.50	\$ 16.50	<i>Unit</i>	3.00	\$ 5.03	\$ 15.08
47	Pvc Pipe aw T Ø 3"	<i>Unit</i>	3.00	\$ 5.50	\$ 16.50	<i>Unit</i>	3.00	\$ 5.03	\$ 15.08
48	Pvc Pipe aw L Ø 4"	<i>Unit</i>	2.00	\$ 5.50	\$ 11.00	<i>Unit</i>	2.00	\$ 10.20	\$ 20.40
49	Pvc Pipe aw T Ø 4"	<i>Unit</i>	2.00	\$ 5.50	\$ 11.00	<i>Unit</i>	2.00	\$ 10.20	\$ 20.40
50	Rainwater Drain AW Pipe 3"	<i>m¹</i>	4.00	\$ 9.95	\$ 39.80	<i>m¹</i>	4.00	\$ 5.03	\$ 20.10
51	Pvc Pipe AW L Ø 3" for Rainwater Drain pipe	<i>Unit</i>	10.00	\$ 21.83	\$ 218.30	<i>Unit</i>	10.00	\$ 5.03	\$ 50.25
52	Septiktank & Absortion including pipe fitting	<i>Unit</i>	1.00	\$ 1,200.00	\$ 1,200.00	<i>Unit</i>	1.00	\$ 750.00	\$ 750.00
	SUB TOTAL				\$ 55,564.82				\$ 54,836.82
IV	PUBLIC TOILET LEFT AND RIGHT WORKS								
A	EARTH AND FOUNDATION WORK								
1	Soil Excavation for Foundation	<i>m³</i>	56.04	\$ 5.14	\$ 288.03	<i>m³</i>	56.04	\$ 5.14	\$ 288.03
2	Back fill	<i>m³</i>	18.68	\$ 1.70	\$ 31.75	<i>m³</i>	18.68	\$ 1.70	\$ 31.75
3	Stone Masonry 1:4 for line Foundation	<i>m³</i>	55.09	\$ 81.67	\$ 4,498.97	<i>m³</i>	55.09	\$ 51.93	\$ 2,860.68
4	Lean Concrete under Foundation thick 5 cm	<i>m³</i>	4.36	\$ 101.32	\$ 442.09	<i>m³</i>	4.36	\$ 98.32	\$ 429.00
5	Sand fill for leveling inside Room	<i>m³</i>	41.52	\$ 21.31	\$ 884.71	<i>m³</i>	41.52	\$ 14.66	\$ 608.63
B	CONCRETE WORK								
6	Reinforcement Concrete for Column,25 x 25, K-250								
	<i>Concrete K-250</i>	<i>m³</i>	7.59	\$ 115.00	\$ 872.56	<i>m³</i>	7.59	\$ 112.11	\$ 850.63
	<i>Reinforcement Steel</i>	<i>Kg</i>	1150.14	\$ 1.59	\$ 1,826.43	<i>Kg</i>	1150.14	\$ 1.59	\$ 1,826.43
	<i>Formwork</i>	<i>m²</i>	30.35	\$ 7.58	\$ 230.05	<i>m²</i>	15.18	\$ 28.46	\$ 431.88
7	Reinforcement Concrete Column Practice, K-250, 10x10 cm								
	<i>Concrete K-250</i>	<i>m³</i>	0.34	\$ 115.00	\$ 38.64	<i>m³</i>	0.34	\$ 112.11	\$ 37.67
	<i>Reinforcement Steel</i>	<i>Kg</i>	71.98	\$ 1.59	\$ 114.31	<i>Kg</i>	71.98	\$ 1.59	\$ 114.31
	<i>Formwork</i>	<i>m²</i>	8.06	\$ 7.58	\$ 61.13	<i>m²</i>	8.06	\$ 28.46	\$ 229.50
8	Reinforcement Concrete Ground Beam 25 x 25, K-250								
	<i>Concrete K-250</i>	<i>m³</i>	7.59	\$ 115.00	\$ 872.56	<i>m³</i>	7.59	\$ 112.11	\$ 850.63
	<i>Reinforcement Steel</i>	<i>Kg</i>	1150.14	\$ 1.59	\$ 1,826.43	<i>Kg</i>	1150.14	\$ 1.59	\$ 1,826.43
	<i>Formwork</i>	<i>m²</i>	30.35	\$ 5.69	\$ 172.69	<i>m²</i>	30.35	\$ 28.46	\$ 863.76
9	Reinforcement Concrete for Ground Beam 10 x 25, K-250								
	<i>Concrete K-250</i>	<i>m³</i>	0.19	\$ 115.00	\$ 21.97	<i>m³</i>	0.19	\$ 112.11	\$ 21.41
	<i>Reinforcement Steel</i>	<i>Kg</i>	53.26	\$ 1.59	\$ 84.57	<i>Kg</i>	53.26	\$ 1.59	\$ 84.57
	<i>Formwork</i>	<i>m²</i>	1.91	\$ 9.18	\$ 17.53	<i>m²</i>	1.91	\$ 28.46	\$ 54.36
10	Reinforcement Concrete Top Beam, K-250, 25x25 cm								
	<i>Concrete K-250</i>	<i>m³</i>	5.31	\$ 115.00	\$ 610.94	<i>m³</i>	5.31	\$ 112.11	\$ 595.58
	<i>Reinforcement Steel</i>	<i>Kg</i>	805.29	\$ 1.59	\$ 1,278.80	<i>Kg</i>	805.29	\$ 1.59	\$ 1,278.80
	<i>Formwork</i>	<i>m²</i>	42.08	\$ 9.18	\$ 386.25	<i>m²</i>	42.08	\$ 28.46	\$ 1,197.45
11	Reinforcement Concrete for Small Beam 10 x 25, K-250								
	<i>Concrete K-250</i>	<i>m³</i>	0.19	\$ 115.00	\$ 21.97	<i>m³</i>	0.19	\$ 112.11	\$ 21.41
	<i>Reinforcement Steel</i>	<i>Kg</i>	53.26	\$ 1.59	\$ 84.57	<i>Kg</i>	53.26	\$ 1.59	\$ 84.57
	<i>Formwork</i>	<i>m²</i>	1.91	\$ 9.18	\$ 17.53	<i>m²</i>	1.91	\$ 28.46	\$ 54.36
12	Concrete K-175,Floor th:12 cm	<i>m³</i>	123.30	\$ 115.00	\$ 14,179.50	<i>m³</i>	123.30	\$ 105.31	\$ 12,984.72
13	Supply and install Plat Bondex thick 1 mm, large 85 cm	<i>m²</i>	120.59	\$ 16.85	\$ 2,032.40	<i>m²</i>	120.59	\$ 14.72	\$ 1,774.98
14	Reinforcement Concrete for roof, K-250								
	<i>Concrete K-250</i>	<i>m³</i>	44.28	\$ 115.00	\$ 5,091.81	<i>m³</i>	44.28	\$ 112.11	\$ 4,963.85
	<i>Reinforcement Steel</i>	<i>Kg</i>	3862.83	\$ 1.59	\$ 6,134.17	<i>Kg</i>	3862.83	\$ 1.59	\$ 6,134.17
	<i>Formwork</i>	<i>m²</i>	266.49	\$ 45.88	\$ 12,226.43	<i>m²</i>	266.49	\$ 45.88	\$ 12,226.43
15	Reinforcement Column on the roof concrete 10x10 cm								
	<i>Concrete K-250</i>	<i>m³</i>	0.06	\$ 115.00	\$ 6.90	<i>m³</i>	0.06	\$ 112.11	\$ 6.73
	<i>Reinforcement Steel</i>	<i>Kg</i>	24.71	\$ 1.59	\$ 39.25	<i>Kg</i>	24.71	\$ 1.59	\$ 39.25
	<i>Formwork</i>	<i>m²</i>	25.92	\$ 7.58	\$ 196.47	<i>m²</i>	12.96	\$ 28.46	\$ 368.84
16	Beam on the roof concrete 10x10 cm								
	<i>Concrete K-250</i>	<i>m³</i>	0.91	\$ 115.00	\$ 105.11	<i>m³</i>	0.91	\$ 112.11	\$ 102.47
	<i>Reinforcement Steel</i>	<i>Kg</i>	193.11	\$ 1.59	\$ 306.66	<i>Kg</i>	193.11	\$ 1.59	\$ 306.66
	<i>Formwork</i>	<i>m²</i>	27.42	\$ 9.18	\$ 251.72	<i>m²</i>	27.42	\$ 28.46	\$ 780.37

VI	PFRGOLA WORKS (3 Unit)							
A	EARTH AND FOUNDATION WORK							
1	Soil Excavation for Foundation	m ³	11.70	\$ 5.14	\$ 60.14	m3	11.70	\$ 1.70 \$ 19.89
2	Buck fill	m ³	3.90	\$ 1.70	\$ 6.63	m3	3.90	\$ 1.70 \$ 6.63
3	Lean Concrete under Foundation thick 5 cm	m ³	0.90	\$ 101.32	\$ 91.19	m3	0.90	\$ 98.32 \$ 88.49
4	Stone Masonry 1Pc:4Sd for line Foundation	m ³	7.20	\$ 81.67	\$ 588.02	m3	7.20	\$ 51.93 \$ 373.90
5	Sand Fill Inside room	m ³	4.71	\$ 21.31	\$ 100.41	m3	4.71	\$ 14.29 \$ 67.34
B	CONCRETE WORK							
6	Concrete floor thick 10 cm	m ³	2.37	\$ 108.23	\$ 256.44	m3	2.37	\$ 100.00 \$ 236.94
7	Reinforcement Concrete for Column, 25 x 25, K-175	m ³	1.88	\$ 108.23	\$ 202.93	m3	1.88	\$ 105.31 \$ 197.46
	Concrete K-175	Kg	319.04	\$ 1.59	\$ 506.64	Kg	319.04	\$ 1.59 \$ 506.64
	Reinforcement Steel							
	Formwork	m ³	33.00	\$ 7.58	\$ 250.14	m ³	33.00	\$ 28.46 \$ 939.18
8	Reinforcement Concrete for Sloof, 25 x 25, K-175	m ³	1.88	\$ 108.23	\$ 202.93	m3	1.88	\$ 105.31 \$ 197.46
	Concrete K-175	Kg	799.26	\$ 1.59	\$ 1,269.22	Kg	799.26	\$ 1.59 \$ 1,269.22
	Reinforcement Steel							
	Formwork	m ³	15.00	\$ 5.69	\$ 85.35	m ³	15.00	\$ 28.46 \$ 426.90
9	Reinforcement Concrete for Beam, 25 x 25, K-175	m ³	1.88	\$ 108.23	\$ 202.93	m3	1.88	\$ 105.31 \$ 197.46
	Concrete K-175	Kg	799.26	\$ 1.59	\$ 1,269.22	Kg	799.26	\$ 1.59 \$ 1,269.22
	Reinforcement Steel							
	Formwork	m ³	21.75	\$ 9.18	\$ 199.67	m ³	21.75	\$ 28.46 \$ 619.01
C	WOOD WORK							
10	Supply & Install Wooden beam 5/10 cm	m ³	0.45	\$ 350.00	\$ 155.93	m3	0.45	\$ 45.88 \$ 20.44
11	Supply & Install Wooden beam 6/12 cm	m ³	0.18	\$ 350.00	\$ 64.26	m3	0.18	\$ 45.88 \$ 8.42
12	Wooden painting (2 coats) such of "PROPAN" or Similar Paint	m ³	35.91	\$ 5.49	\$ 197.15	m ³	35.91	\$ 4.01 \$ 144.00
	SUB TOTAL						\$ 5,709.20	\$ 6,588.58
VII	ELECTRICALL WORKS							
1	Distribusau Panel Administration size 50 x 70 x 20 Cm					Unit	1.00	105.32 \$ 105.32
a	NYY Cable 4 x 10mm ²					Unit	30.00	13.57 \$ 407.10
b	Main MCB 3 63 Amper					Unit	1.00	59.51 \$ 59.51
c	MCB 1 Phase 4 A					Unit	3.00	8.58 \$ 25.74
d	MCB 1 Phase 6 A					Unit	3.00	8.58 \$ 25.74
e	MCB 1 Phase 16A					Unit	8.00	9.11 \$ 72.88
f	System Gounding					Ls	1.00	89.43 \$ 89.43
2	Distribusau Panel Toplet size 50 x 70 x 20 Cm					Unit	1.00	105.32 \$ 105.32
a	NYY Cable 4 x 10mm ²					Unit	1.00	13.57 \$ 13.57
b	Main MCB 3 63 Amper					Unit	30.00	59.51 \$ 1,785.30
c	MCB 1 Phase 4 A					Unit	3.00	8.58 \$ 25.74

d	MCB 1 Phase 6 A				Unit	3.00	8.58	\$ 25.74
e	MCB 1 Phase 16A				Unit	3.00	9.11	\$ 27.33
f	System Grounding				Unit	8.00	89.43	\$ 715.44
3	For Public Tribune and Football Court							
a	Supply and install NYY cable 3 x 2.5 mm including conduit				M'	307.00	5.04	\$ 1,547.28
b	LED Spotlight 400 Watt, Ex Philips for Football field				Pcs	12.00	147.616	\$ 1,771.19
c	Provide and install Lighting pole made by GIP 3 inch - 2 inch , H = 10 m				Unit	4.00	43.25	\$ 173.00
d	Single Power outlet Schneider				Unit	4.00	9.87	\$ 39.48
4	For Administration&Finances, Public Toilet Left and Right							
1	Supply & Install lamp Downlight LED 20 W, 4000K				Pcs	140.00	16.71	\$ 2,339.40
2	Panasonic Ceiling Fan 60" 3 blade // F-M15AO				Unit	7.00	86.28	\$ 603.96
3	Supply and install Panasonic 13K BTU Inverter Solit Aircon //CS/CU-S13TKH (1.5 PK)				Set	7.00	679.28	\$ 4,754.96
4	One-way-two-Gang/ Double Switch 10A/220 v				Unit	15.00	9.61	\$ 144.15
5	One-way-one-Gang/ Single Switch 10A/220 v				Unit	10.00	9.87	\$ 98.70
6	Power Outlet 10A/220 V				Unit	28.00	9.87	\$ 276.36
7	Supply & Install New Electrical Cable (NYM 3 x 2.5 mm)				M	535.23	3.98	\$ 2,130.21
8	Connection box (T-Dos)				Unit	25.00	2.5	\$ 62.50
	SUB TOTAL							\$ 17,425.55
VII	ELECTRICAL WORKS							

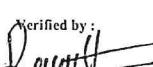
SUB TOTAL

VII ELECTRICALL WORKS					
1 Panel Box 80 x 60 x 20 cm including accessories and the circuit protection breaker according with necessary in site	Set	1.00	\$ 375.00	\$ 375.00	
2 EDTL cable 3 Phase to panel	Ls	1.00	\$ 365.00	\$ 365.00	
3 Electrical for Administration and Finances Building			\$ -		
4 Supply and Install panel box 50x70x20 cm complete accessories	Unit	1.00	\$ 100.00	\$ 100.00	
5 Supply and install Main MCB 3 Phase 63A	Unit	1.00	\$ 50.00	\$ 50.00	
6 MCB 1 Phase 4A	Unit	3.00	\$ 10.00	\$ 30.00	
7 MCB 1 Phase 6A	Unit	3.00	\$ 15.00	\$ 45.00	
8 MCB 1 Phase 16A	Unit	8.00	\$ 20.00	\$ 160.00	
a Supply & Install New Electrical Cable (NYM 3 x 2.5 mm ²)	M1	200.00	\$ 3.00	\$ 600.00	
b Grounding Rod 5/8" Plus BCC 4 mm ²	Set	1.00	\$ 50.00	\$ 50.00	
c Supply & Install lamp Downlight LED 18 W	Pcs	48.00	\$ 25.00	\$ 1,200.00	
d Supply and install Panasonic 13K BTU Inverter Solit Aircon //CS/CU-S13TKH (1.5 PK)	Set	5.00	\$ 595.00	\$ 2,975.00	
9 Supply & Install Ceiling Fan	Unit	5.00	\$ 100.00	\$ 500.00	
9.a One-way-two-Gang/ single Switch 10A/220 v	Unit	7.00	\$ 6.50	\$ 45.50	
9.b One-way-two-Gang/ Double Switch 10A/220 v	Unit	6.00	\$ 6.50	\$ 39.00	
1 Power Outlet 10A/220 V	Unit	15	\$ 6.50	\$ 97.50	
2 Public Tribune, Public Toilet and Football Court			\$ -		
3 Supply and Install panel box 50x70x20 cm complete accessories	Unit	1.00	\$ 100.00	\$ 100.00	
4 Supply and install Main MCB 3 Phase 63A	Unit	1.00	\$ 50.00	\$ 50.00	
5 MCB 1 Phase 4A	Unit	3.00	\$ 10.00	\$ 30.00	
6 MCB 1 Phase 6A	Unit	3.00	\$ 15.00	\$ 45.00	
MCB 1 Phase 16A	Unit	8.00	\$ 20.00	\$ 160.00	
Supply & Install New Electrical Cable (NYM 3 x 2.5 mm ²)	M1	325.00	\$ 3.00	\$ 975.00	
Grounding Rod 5/8" Plus BCC 4 mm ²	Set	1.00	\$ 50.00	\$ 50.00	
Supply & Install lamp Downlight LED 18 W	Pcs	74.00	\$ 25.00	\$ 1,850.00	
Supply and install Panasonic 13K BTU Inverter Solit Aircon //CS/CU-S13TKH (1.5 PK)	Set	2.00	\$ 595.00	\$ 1,190.00	
Supply & Install Ceiling Fan	Unit	2.00	\$ 100.00	\$ 200.00	
One-way-two-Gang/ Double Switch 10A/220 v	Unit	9.00	\$ 6.50	\$ 58.50	
One-way-two-Gang/ Single Switch 10A/220 v	Unit	4.00	\$ 6.50	\$ 26.00	
Power Outlet 10A/220 V	Unit	18.00	\$ 6.50	\$ 117.00	
LED Spotlight 400 Watt, Ex Philips for Football field	Pcs	12.00	\$ 300.00	\$ 3,600.00	
Provide and install Lighting pole made by GIP 3 inch - 2 inch , H = 10 m	Unit	4.00	\$ 270.00	\$ 1,080.00	
Connection box (T-Dos)	Unit	25.00	\$ 3.50	\$ 87.50	
Supply & Install New Electrical Cable (NYY 4 x 10 mm ²)	M1	65.00	\$ 9.05	\$ 588.25	
SUB TOTAL					\$ 16,820.25

SUB TOTAL

SUB TOTAL

A	EARTH AND FOUNDATION WORK										
4	Soil Excavation for Foundation	m³	17.90	\$ 5.14	\$ 92.01	m³	17.90	\$ 5.14	\$ 92.01		
5	Back fill	m³	5.97	\$ 1.70	\$ 10.14	m³	5.97	\$ 1.70	\$ 10.14		
6	Lean concrete thick 5 cm	m³	1.99	\$ 101.32	\$ 201.53	m³	1.99	\$ 95.92	\$ 190.79		
7	Stone Masonry 1Pc:4Sd for lime Foundation	m³	17.90	\$ 81.67	\$ 1,462.01	m³	17.90	\$ 81.67	\$ 1,462.01		
B	CONCRETE WORK										
5	Reinforcement Concrete for Column, 20 x 20, K-250										
	Concrete K-250	m³	1.11	\$ 115.00	\$ 127.65	m³	1.11	\$ 112.11	\$ 124.44		
	Reinforcement Steel	Kg	316.66	\$ 1.59	\$ 502.86	Kg	316.66	\$ 1.59	\$ 502.86		
	Formwork	m³	8.14	\$ 7.58	\$ 61.70	m³	8.14	\$ 28.46	\$ 231.66		
6	Reinforcement Concrete for Sloof, 20 x 20, K-250										
	Concrete K-250	m³	2.26	\$ 115.00	\$ 259.76	m³	2.2588	\$ 112.11	\$ 253.23		
	Reinforcement Steel	Kg	304.67	\$ 1.59	\$ 483.82	Kg	304.674473	\$ 1.59	\$ 483.82		
	Formwork	m³	22.59	\$ 5.69	\$ 128.53	m³	22.588	\$ 28.46	\$ 642.85		
7	Reinforcement Concrete for Beam, 15 x 20, K-250										
	Concrete K-250	m³	1.69	\$ 115.00	\$ 194.82	m³	1.6941	\$ 112.11	\$ 189.93		
	Reinforcement Steel	Kg	289.80	\$ 1.59	\$ 460.21	Kg	289.80404	\$ 1.59	\$ 460.21		
	Formwork	m³	16.94	\$ 9.18	\$ 155.52	m³	16.941	\$ 28.46	\$ 482.14		
C	WALL AND PLESTER										
8	Wall Block masonry 1ps : 4pc for Wall	m³	31.06	\$ 13.14	\$ 408.11	m³	31.0585	\$ 12.97	\$ 402.83		
9	Plestering 1Pc:4Sd, 15mm Thick	m²	62.12	\$ 5.20	\$ 323.01	m²	62.117	\$ 1.59	\$ 98.64		
10	Smooth Rendering(Asian)	m²	62.12	\$ 3.23	\$ 200.64	m²	62.117	\$ 3.23	\$ 200.64		
D	STEEL WORKS										
11	Supply and Install new Steel RHS 40x80x1.5 mm	Kg	1293.59	\$ 2.12	\$ 2,742.42	Kg	1293.59208	\$ 2.12	\$ 2,742.42		
12	Supply and install Harmonica Wire 2000x2500x4 mm	m³	225.88	\$ 6.35	\$ 1,434.34	m³	225.88	\$ 6.35	\$ 1,434.34		
13	Supply and install Main Gate, (See Drawing Detail)	Unit	1.00	\$ 751.74	\$ 751.74	Unit	1	\$ 751.74	\$ 751.74		
E											
14	Wall painting (2 coats) such of "Vinilex" or Similar Paint	m²	62.12	\$ 3.42	\$ 212.44	m²	62.117	\$ 3.42	\$ 212.44		
15	Steel painting (2 coats) for fence such as of EMCO paint or similar	m²	82.39	\$ 4.01	\$ 330.40	m²	82.3944	\$ 4.01	\$ 330.40		
F	PAVING BLOCK										
16	Supply and install Paving Block 25x20x6 cm	m³	1009.67	\$ 18.99	\$ 19,173.63	m²	1009.67	\$ 18.72	\$ 18,901.02		
17	Sand fill for compaction thick 5 cm	m³	50.48	\$ 21.31	\$ 1,075.80	m³	50.4835	\$ 14.29	\$ 721.41		
18	Supply and install Karb Stone 60x35x16 Natural	M'	325.19	\$ 17.81	\$ 5,793.17	M'	325.19	\$ 17.77	\$ 5,779.03		
	SUB TOTAL										
X1	WATER BORE AND INSTALLATION										
1	Bore water for clean water distribution included bore pad	Ls	1.00	\$ 6,170.00	\$ 6,170.00	Ls	1.00	\$ 3,423.97	\$ 3,423.97		
2	Tower Work										
2.1	Earth Works										
a	Soil Excavation	m³	4.40	\$ 5.14	\$ 22.62	m³	4.40	\$ 5.14	\$ 22.62		
b	Back Fill	m³	1.47	\$ 1.70	\$ 2.49	m³	1.47	\$ 1.70	\$ 2.49		
2.2	Concrete Works										
a	Lean Concrete thick 10 cm	m³	0.40	\$ 101.32	\$ 40.53	m³	0.40	\$ 98.32	\$ 39.33		
b	Concrete K-175	m³	0.76	\$ 108.23	\$ 82.47	m³	0.76	\$ 105.31	\$ 80.25		
c	Reinforcement Steel	Kg	86.99	\$ 1.59	\$ 138.15	Kg	86.99	\$ 1.59	\$ 138.15		
d	Formwork	m²	6.96	\$ 5.69	\$ 39.60	m²	6.96	\$ 17.52	\$ 121.94		
3	Supply and install Base plate 10 mm	Pcs	4.00	\$ 12.00	\$ 48.00	Pcs	4.00	\$ 12.00	\$ 48.00		
4	Supply and install Anchor Bolt L 19 mm x 400 mm	Pcs	16.00	\$ 9.50	\$ 152.00	Pcs	16.00	\$ 9.50	\$ 152.00		
5	Supply and install Iron elbow 80x80x6 mm	Kg	486.34	\$ 2.12	\$ 1,031.04	Kg	486.34	\$ 2.12	\$ 1,031.04		
6	Supply and install Iron elbow 60x60x4 mm	Kg	535.81	\$ 2.12	\$ 1,135.91	Kg	535.81	\$ 2.12	\$ 1,135.91		
7	Supply and install Pipa Galvanize Ø 1" for ladder	m³	14.38	\$ 10.91	\$ 156.89	m³	14.38	\$ 10.91	\$ 156.89		
8	Supply and inst Water Tank (ROTOMOR POLYETHYLENE PLASTIC WATER TANK 5200 Ltr)	Unit	1.00	\$ 800.00	\$ 800.00	Unit	1.00	\$ 700.00	\$ 700.00		
9	Supply and install Plate Bordes 4 mm	m²	9.00	\$ 37.42	\$ 336.78	m²	9.00	\$ 37.42	\$ 336.78		
	SUB TOTAL										
A	TOTAL CONSTRUCTIONS COST										
B	CONTRACTOR FEE (10% x A)										
C	OVERHEAD										
D	TAX (2% x (A + B + C))										
E	CONTIGENCY (10% OF A)										
F	GRAND TOTAL (A + B + C + D + E)										

Verified by:

 Eng. Reinaldo Lino Soares Pinto
 Civil Eng. UAP - ADN, I.P.

Eng. Joaquim Hornay
 Chefe-Departamento EPMEI/TCM - UAP ADN, I.P.

Certified by:

 Arch. Jose Fernando Lino Soares
 Coordenador da UAP - ADN, I.P.



MINISTÉRIO DA JUVENTUDE, DESPORTO, ARTE E CULTURA

Direcção Geral dos Serviços Corporativos

Direcção Nacional do Património, Logística e Infraestruturas



Departamento Desenvolvimento das Infraestruturas

No. Ref	: 2025/DDI-DNPLI/MJDAC/RDTL/IV. 165	Ordinário <input type="checkbox"/>
Data	: 19 de Setembro de 2025	Urgente <input type="checkbox"/>
Anexo	: Resultado Verifikasi	Confidencial <input type="checkbox"/>
- Projeto New Construction of Bintang Football field Bintang Bidau, Municipality Dili		
- Projeto New Construction of public facilities for Football field Kampo Alor, Municipality Dili		

Exmo;
Diretor Secretariado dos Grandes Projetos, SGP

Sr. Mauricio Borges
Dili, Timor Leste

Assunto: AJENDA EXTRA-ORDINARIO CAFI HODI HALO APPROVAÇÃO DESPEZAS
BA KUSTO PROJETO.

Loron k'manek,

Refere ba ssuntu ne'ebe mensiona iha leten, maka Direcção Nacional Património, Logística e Infraestrutura, Direcção Geral dos Serviços Corporativos, Ministério da Juventude, Desporto, Arte e Cultura hakarak hato'o pedidu Ájenda Extra-ordinario CAFI hodi halo approvasaun despezas kustu ba projeto sira hanesaun tuir mai:

- a. Projeto New Construction of Bintang Football field Bintang Bidau, Municipality Dili
- b. Projeto New Construction of public facilities for Football field Kampo Alor, Municipality Dili

Maka ne'e dei, ba ita bo'ot nia atensaun no kolaborasaun, amni hato'o obrigado wa'in.

Respeitosamente

Abdi de Jesus Andrade
Diretor Nacional-DNPLI



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

Dili, 15 de Setembro de 2025

Ref : 1486 /ADN, I.P./IX/2025

Para : Sr. Abel de Jesus Andrade
Diretor Nacional - DNPLI

Assunto : Resultado da Verificação – Projeto New Construction of Public Facilities
for Football Field Kampo Alor, Municipality Dili

Com os nossos Respeitos,

Com base no pedido de verificação com a referência n.º 2025/DNPLI/MJDAC/RDTL VII/609, datado de 03 de Julho de 2025, relacionado ao assunto mencionado acima, informamos que a Equipa de Verificação da Unidade de Avaliação de Projetos da ADN, I.P. procedeu à análise dos documentos submetidos para apreciação. Desta forma, vimos por este meio encaminhar, em anexo, o resultado da verificação efetuada.

Agradecemos a vossa atenção e subscrevemo-nos com a mais elevada consideração.

Januario Maia Guterres
Director Adjunto e Diretor Executivo Interino - ADN, I.P.





AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

FORMULARIO DE DESPACHO

Data de Entrada Documentos : 05 - 08 - 2025

Data do Documentos : 30 - 07 - 25

Husi : MJDAC - DNPLI

No. Ref : 2025 /DNPLI /MJDAC /RDTL/VII /609

Projecto : 1. Construction of football field Bintang Bidau Dili Municipality
2. Construction of public facilities for football field Kampo Alor Dili Municipality.

Quantidade Documentos : ... 9

Anexo :

- * Cost Estimation : 2
- * Bill of Quantity : 2
- * Technical Specification : 2
- * Drawing Documents : 2
- * List : 1

Assuntos :

Pedido Verifikasiun ba Desenho no Custo Estimativo

No.Tlf : -

Companhia : -

Despacho :

- Unidade de Gestão Administrativa
- Unidade de Avaliação de Projectos
- Unidade de Controlo e Validação de Qualidade
- Unidade de Estudos e Desenvolvimento de Competências

Verifit Dokument feita
in Anexo

- Adjunto
- Assessor/a
- Gabinete DE / Base de Dadus
- Other

Data : 5/8/25
Januário Maia Guterres
Diretor Adjunto e Diretor Executivo
Interino ADN I.P.



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

Dili, 17 de Setembro de 2025

Ref : 1833 /ADN, I.P./IX/2025

Para : Sr. Abel de Jesus Andrade
Diretor Nacional - DNPLI

Assunto : **Resultado da Verificação – Projeto New Construction of Bintang Football Field Bintang Bidau, Municipality Dili**

Com os nossos Respeitos,

Com base no pedido de verificação com a referência n.º 2025/DNPLI/MJDAC/RDTLVII/609, datado de 03 de Julho de 2025, relacionado ao assunto mencionado acima, informamos que a Equipa de Verificação da Unidade de Avaliação de Projetos da ADN, I.P. procedeu à análise dos documentos submetidos para apreciação. Desta forma, vimos por este meio encaminhar, em anexo, o resultado da verificação efetuada.

Agradecemos a vossa atenção e subscrevemo-nos com a mais elevada consideração.

Januario Maia Guterres

Director Adjunto e Diretor Executivo Interino - ADN, I.P.



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

FORMULARIO DE DESPACHO

Data de Entrada Documentos : 05 - 08 - 2025

Data do Documentos : 30 - 08 - 25

Husi : MJDAC - DNP LI

No. Ref : 2025 /ADNPLI /MJDAC /RDTL/VII /609

Projecto : 1. Construction of football field Bintang Bidau Dili Municipality
2. Construction of public facilities for football field Kampo Flor Dili Municipality.

Quantidade Documentos : ... 9

Anexo :

- * Cost Estimation : 2
- * Bill of Quantity : 2
- * Technical Specification : 2
- * Drawing Documents : 2
- * List : 1

Assuntos :

Pedido Verifikasiun ba Desenho no Custo Estimativo

No.Tlf : -

Companhia : -

Despacho :

- Unidade de Gestão Administrativa
- Unidade de Avaliação de Projectos
- Unidade de Controlo e Validação de Qualidade
- Unidade de Estudos e Desenvolvimento de Competências

Verifika Dokumento feita
im Anexo

- Adjunto
- Assessor/a
- Gabinete DE / Base de Dadus
- Other

Data : 5/8/25

Januario Maia Guterres
Diretor Adjunto e Diretor Executivo
Interino ADN I.P.



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

CHECK LIST DOKUMENTOS BA VERIFIKASAUN
NARAN PROJECTO : *The const. of football field Bintang Bidau*
Dili municipality

No	DOKUMENTOS NIA NARAN	
1.	Karta Akompanhamento Husi Projecto Nain	✓
2.	Fundo Husi : (LM..FI..PDIM)	✓
	A. Kapital de Desenvolvimento	
	B. Bens de Servico	
	C. Transferencia Public	
	D. Other :	
3.	Alokasaun Orsamento ba Sa Tinan	✓
4.	Programa Orsamento	✓
5.	TOR ou Justifikasau kona ba projetu ne'be atu implementa.	
6.	Titik Koordinat husi Projecto neébe atu implementa	
7.	Desenhu tenke iha HVS Medida A3 no hetan Aprovasaun husi Projetu Nain no Ministerio (MOP)	✓
8.	Cost Estimasaun ho BOQ Tenke Hetan Aprovasaun Husi Projectu Nain ou Ministerio (MOP)	✓
9.	Unit Price Analisis	✓
10.	Backup Quantidade	✓
11.	Spesifikasi Teknik	✓
12.	Soft Copy (BOQ iha Excel) no (Desenho iha Auto Cad) USB	✓
14.	Desenhu tenke Aneksu Mapa Quarry no hetan Aprovasaun husi Projetu Nain	



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
IN GOVERNO CONSTITUCIONAL
MINISTÉRIO DAS OBRAS PÚBLICAS
Avenida 20 de Maio Dili, Timor-Leste



Hato' o ba : Exma. Diretora Geral do Servicos Corporativos. MJDAC
Sra. Isabel Adalziza F. R. Ferrira

No. Ofisiu : 243/ DGHU/MOP/VII/2025

Assunto : Entrega dokumentos projeto "The New Construction of Football Field, Bintang, Bidau, Dili Timor Leste"

Ho respeito,

Bazeia ba karta pedidu apoio Tekniko husi Ministerio Juventude Desporto, Arte e Cultura, ne'ebé submete mai Diresaun Geral Habitasaun e Urbanismo hodi halo verifikasi, no hetan ona aprovasaun husi DGHU-MOP ba projeto ho titulo "The New Construction of Football Field, Bintang, Bidau, Dili, Timor Leste". Nune'e chin Loron Quinta – Feira, 31 de Julho de 2025, DGHU-MOP entrega fali dokumentos ne'eba kompleto hanesan tuir mai ne's :

- | | |
|-----------------------------|-------------|
| 1. Desenho | : Unidade 1 |
| 2. Cost Estimation | : Unidade 1 |
| 3. BOQ | : Unidade 2 |
| 4. Technical Especification | : Unidade 1 |

Diresaun Geral Habitasaun e Urbanismo- MOP husu mos ba Dono do projeto atu submete fali documento: Desenho, Cost Estimation, BOQ, Technical Especification nia file moris Original, Scan no Foto Copy, mai DGHU-MOP. Atu fo hatene mos katak Diresaun Nasional Edifikasiun tenki envolve iha supervizaun ba projeto ne'eba mak hetan ona aprovasaun husi DGHU – MOP.

Mak ne'e deit ba . Exma. Diretora Geral nia servisu hamutuk hato' o obrigado wa'in

Dili, 31 de Julho de 2025

Eng. Domingos de Jesus Sequeira
Director Geral Habitasaun e Urbanismo- MOP

Cc:

1. Diretor Nasional DNE-MOP
2. Arquivo



DIREÇÃO GERAL DE HABITAÇÃO E
URBANISMO

Avenida Presidente Nicolau
Lobato, Mandarim, Dili - Timor Leste

+670 3310111



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DAS OBRAS PÚBLICAS
Avenida 20 de Maio Dili, Timor-Leste



Hato' o ba : Exma. Directora Geral do Servicos Corporativos, MJDAC
Sra. Isabel Adalziza F. R. Ferreira

No. Ofisiu : 241 / DGHU/MOP/VII/2025

Assunto : Entrega dokumentos projeto “The New Construction of Public Facilities For Football Field. Kampung Alor, Dili Timor Leste”

Ho respeito,

Bazeia ba karta pedidu apoio Tekniko husi Ministerio Juventude Desporto, Arte e Cultura, ne’ebé submete mai Diresaun Geral Habitasaun e Urbanismo hodi halo verifikasi, no hetan ona aprovasaun husi DGHU-MOP ba projeto ho título “The New Construction of Facilities for Football Field, Kampung Alor Dili, Timor Leste”. Nune’s ohin Loron Quinta – Feira, 31 de Julho de 2025, DGHU-MOP entrega fali dokumentos ne’ebé kompleto hanesau taur mai ne’e :

- | | |
|-----------------------------|-------------|
| 1. Desenho | : Unidade 1 |
| 2. Cost Estimation | : Unidade 1 |
| 3. BOQ | : Unidade 2 |
| 4. Technical Especification | : Unidade 1 |

Diresaun Geral Habitasaun e Urbanismo- MOP husu mos ba Dono do projeto atu submete fali dokumento: Desenho, Cost Estimation, BOQ, Technical Especification nia file moris Original, Scan no Foto Copy, mai DGHU-MOP. Atu fo hatene mos katak Diresaun Nasional Edifikasaun tenki envolve iha supervizaun ba projeto ne’ebé mak hetan ona aprovasaun husi DGHU – MOP.

Mak ne’e deit ba . Exma. Directora Geral nia servisu hamutuk hato’o obrigado wa’in

Dili, 31 de Julho de 2025.

Eng. Domingos de Jesus Soqueira
Director Geral Habitasaun e Urbanismo- MOP

Cc:

1. Diretor Nacional DNE-MOP
2. Arquivo



DIREÇÃO GERAL DE HABITAÇÃO E
URBANISMO

Avenida Presidente Nicolau
Lobato, Mandarim, Dili - Timor Leste

+670 3310111



MINISTÉRIO DA JUVENTUDE, DESPORTO, ARTE E CULTURA

Direcção Geral dos Serviços Corporativos

Direcção Nacional do Património, Logística e Infraestruturas

Departamento Desenvolvimento das Infraestruturas



No. Ref : 2025/DNPLI/MJDAC/RDTL/VII/.....**609**
 Data : 30 de Julho de 2025
 Anexo : Dezenho ho BOQ

Ordinário
 Urgente
 Confidencial

Exmo:
 Director Adjunto no Director Executivo Interino ADN.I.P

Sr. Eng. JANUARIO MAIA GUTERRES

Rua: Fatuhada, Dili, Timor – Leste

Assunto: **PEDIDU Verifikasi saun ba Dezenho no Custo Estimativo**

Loron k'manek,

Refere ba assunto ne'ebe mensiona iha leten, maka Ministerio da Juventude, Desporto, Arte e Cultura (MJDAC), liu husi Direcção Nacional do Património, Logística e Infraestruturas (DNPLI), hakarak submete dükumentos hanesan:

- ✓ 1. Dezenho ho Custo Estimasaun (BOQ) ba Nome de Subprojeto Desenho, Construção e Supervisão campo de Futebol Bintang, Dili ne'ebe mak resistu iha Fundos das Infraestruturas (FI) ho número resisto 9805409 ba Programa 980: Inclusão social ho alokasaun Orcamento Jerai 2025 iha Pagina 72 to 80.
- ✓ 2. Dezenho ho Custo Estimasaun (BOQ) ba Nome de Subprojeto Desenho, Construção e Supervisão campo de futebol Alor, Dili ne'ebe mak resistu iha Fundos das Infraestruturas (FI) ho número resisto 9805413 ba Programa 980: Inclusão social ho alokasaun Orcamento Jerai 2025 iha Pagina 72 to 80.

Ho nune'e Exmo. Director Nacional da edificação hodi orienta heia tekniku sira bele halo verifikasi saun ba Dezenho ho Custo Estimasaun (BOQ) ne'ebe mak razoavel. Dokumentus anexo hanesan iha tabela tui mai ne'e:

NO.	DESCRIPTION	UNIT	REMARK
1	Dezenho	2	Original ✓
2	Custo Estimasaun	2	Original ✓
3	BOQ	2	Original ✓
4	Especificação Técnica	2	Original ✓
5	Soft Copy (USB)	1	Original ✓



MINISTÉRIO DA JUVENTUDE, DESPORTO, ARTE E CULTURA
Direcção Geral do Serviços Corporativos
Direcção Nacional do Património, Logística e Infraestruturas
Departamento Desenvolvimento das Infraestruturas



Mak ne'e deit, karta pedidu, ba ita bo'ot nia Servisu hsmutuk la haluha ami haf'o Obrigado
Wain.

Prepara husi:

ABEL DE JESUS ANDRADE
Diretora Nacional - DNPLI