



## DELIBERASAUN N. 50/IV/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun Extraordinária iha loron Quinta-feira, 24 de abril de 2025, e halo deliberasaun ba assunto tuir mai ne'e:

**Asuntu:** Pedidu aprovasaun no autorizasaun Extensaun Tempu no Kustu Adisional ba Servisu Supervizaun ba Melhoramentu estrada:

1. *Lot 1: Trosu Baucau – Venilale (Sta. 3+740 – Sta. 27+120);*
2. *Lot 2: Trosu Venilale – Viqueque (Sta. 27+120 – Sta. 62+010).*

**Proponente:** Ministério das Obras Públicas – MOP/PMU

**Notas/justifikasi saun:**

- Bazeia ba despacho husi Ministro do MPIE ho karta no. Ref.: 680/CG-GMPIE/IV/2025, data 27 de Abril de 2025, ba karta pedidu husi Sua Excelência Ministro das Obras Publicas Sr. Samuel Marçal, ho no. Ref.: 537/Gabinete - MOP/IV/2025, data 24 de Abril de 2025, ho asuntu: Pedidu Apovasaun CAFI ba projetu: Construction Supervision for the Upgrading and Maintenance of the Baucau-Venilale-Viqueque Highway Project: *Lot 1: Trosu Baucau – Venilale (Sta. 3+740 – Sta. 27+120), Lot 2: Trosu Venilale – Viqueque (Sta. 27+120 – Sta. 62+010);*
- Ministerio das Obras Publicas Simu ona "No Objection Letter" husi ADB iha loron 27 de Marsu de 2025 relasiona ho Variation Order no.4 ba konsultor supervizaun ba projetu refere;
- Informasaun Projetu:

<b>Project Name</b>	<i>Construction Supervision for the Upgrading and Maintenance of the Baucau-Venilale-Viqueque Highway Project: Lot 1: Trosu Baucau – Venilale (Sta. 3+740 – Sta. 27+120), Lot 2: Trosu Venilale – Viqueque (Sta. 27+120 – Sta. 62+010)</i>
<b>Contract agreement</b>	<i>RFP/003/MOP-2018, March 2019</i>
<b>Consultant</b>	<i>Intercontinental Consultant and Technocrats Pvt., Ltd.(ICT) in assosiation with Infra Consultants in the Philippines (ICP) Inc. As Sub-Consultant and Dezenvolvimento Timor-Leste (DETILE) Consultants, Lda</i>
<b>Original Contract Price</b>	<i>USD 4,585,520.00 (Excluding Tax - USD \$676,482.00)</i>
<b>Revised Contract amount due to VO no. 1</b>	<i>USD 4,994,487.00 (Excluding Tax - USD \$791,744.20)</i>
<b>Revised Contract amount due to VO no. 2</b>	<i>USD 5,780,752.65 (Excluding Tax - USD \$908,568.37)</i>
<b>Revised Contract amount due to VO no. 3</b>	<i>USD 5,780,752.65 (Excluding Tax - USD \$908,568.37) only extension of time for 62 days</i>

DELIBERASAUN N.º50/IV/CAFI/2025

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<b>Revised Contract amount due to VO no. 4</b>	<i>USD 6,734,763.55 (Excluding Tax USD 1,072,532.06)</i>
<b>Increase of Amount VO no.4</b>	<i>USD 954,010.90 (16.50%)</i>
<b>Original Commencement Date</b>	<i>July 22, 2019</i>
<b>Original Completion Date</b>	<i>Lot1 – January 16, 2023, Lot2 – July 31, 2023</i>
<b>Revised Completion Date (VO no. 1)</b>	<i>Lot1 – April 2, 2023, Lot2 – October 5, 2023</i>
<b>Revised Completion Date (VO no. 2)</b>	<i>Lot1 – March 31, 2024, Lot2 – June 30, 2024</i>
<b>Revised Completion Date (VO no. 3)</b>	<i>Lot1 – March 31, 2024, Lot2 – August 31, 2024</i>
<b>Revised Completion Date (VO no. 4)</b>	<i>Lot1 – March 31, 2024, Lot2 – January 31, 2026</i>
<b>End of Defect Notification Period</b>	<i>Lot1 – March 31, 2025, Lot2 – January 31, 2027</i>

Justification for Extention for Services and Obtained Documents:

- Reason for Extension of Services;

<b>Engineer's Determination on EOT for Civil Works Lot 2: Venilale - Viqueque</b>	
Delayed Issuance of Possession of Site	
a. Section Between Sta.35+520 and 42+920	396 CD
b. Section Between 42+920 to Sta. 44+420	122 CD
Extention of duration of services	518 CD
Extention of Period of Services Until (Including DNP)	January 31, 2027

- Variation order No.4 has reviewed & Recommeded by PMU-MPW;
  - Variation order No.4 has obtained No Objection Letter from ADB on March 27, 2025.
- The Consultant services for supervision shall be extended until January 31, 2027 for Lot 2: Venilale – Viqueque to Supervise the works at Sta. 35+520 to 42+920 (7.4 Km) & DED for Sta. 30+420 to Sta. 35+520 (5.1 Km)

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- Extention of Consultant's Services cause increase of amount from **USD 5,780,752.65** to **USD 6,734,763.55** or Increase **USD 954,010.90 (16.50%)**;

**Rekomendasaun:**

CAFI atu aprova extensaun tempu ho kustu adisional bazeia ba justifikasaun sira ne'ebe hato'o ona husi MOP-PMU nudar projetu nain ba Variation Order no.4 - Extensaun Tempu ba 31 Janeiro 2027 (Civil Works & DNP) ho kustu adisional **USD 954,010.90 (16.50%)**;

**Desizaun:**

CAFI aprova extensaun tempu ho kustu adisional bazeia ba justifikasaun sira ne'ebe hato'o ona iha husi MOP-PMU nudar projetu nain ba Variation Order no.4 - Extensaun Tempu ba 31 Janeiro 2027 (Civil Works & DNP) ho kustu adisional **USD 954,010.90 (16.50%)**;

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IX GOVERNO CONSTITUCIONAL  
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO  
FUNDO DAS INFRAESTRUTURAS



Conselho de  
Administração

Aprovado husi CAFI iha loron 24 de abril de 2025.

O Conselho de Administração do Fundo das Infraestruturas  
O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico



Santina José Rodrigues Ferreira Viegas Cardoso

Ministra das Finanças



Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações



Samuel Marçal

Ministro das Obras Públicas

DELIBERASAUN N.º50/IV/CAFI/2025

Página 4 hosi 5



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**Annexo:**