



**DELIBERASAUN N. 45/IV/CAFI/2025**

*Conselho de Administração do Fundo das Infraestruturas – CAFI*, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun Extraordinária iha loron Quinta-feira, 24 de abril de 2025, e halo deliberaun ba assunto tuir mai ne'e:

**Asuntu:** Pedidu Aprovasaun no konfirmasqaun finansiamentu iha FI 2025 ba projetu “**New Construction of Polytecnic Institute of Betano**”

**Proponente:** Ministerio Ensino Superior da Ciencia e Cultura – MESCC

**Notas/justifikasaun:**

- ☐ SGP simu karta husi MESCC ho no. Ref.: 127/DGPF-MESCC/RDTL/IV/2025, dia 11 de Abril 2025, ho asuntu Pedidu Aprovasaun Despezas Husi CAFI no Konfirma Finansiamentu ba “**New Construction of Polytecnic Institute of Betano**”;
- ☐ Bazeia ba resultadu verifikasaun ADN.IP ho ho karta no. ref.: 0532/ADN, I.P./IV/2025, data 8 de abril de 2025 ho asuntu resultadu Verifikasaun ba Projetu “**New Construction of Polytecnic Institute of Betano, Municipality Manufahi** ho montante \$ 16,470,900.00;
- ☐ Projetu **New Construction of Polytecnic Institute of Betano**, ne'ebe konsidera hanesan projetu Segunda Faze nian, Agrupa hela iha Linha Geral **5221311**, ida ne'ebe utiliza ona hodi selu *Kontrusaun Landscape Instituto Politecnic of Betano (IPB)*;
- ☐ Alokasaun orsamantu FI 2025: \$ 396,166.00, iha Programa: 522: Ensino Sekundáriu Jerál Vokasionál no Tékniku, kodigu atividade **5221311 New construction of Infrastructure and Landscape work at polytechnic of Betano in Same, Manufahi Municipality**;
- ☐ Konsidera mos katak projetu **New Construction of Polytecnic Institute of Betano** sei alista iha sistema DBFTL & GRP iha 2026;
- ☐ Dono do projetu konfirma katak projetu “**New Construction of Infrastructure Work at Instituto Politecnic of Betano (IPB), Same Manufahi municipality** sei laiha pagamentu iha tinan 2025;
- ☐ Lista Proposta:

Project Name	Kustu Verifikasaun ADN	Alokasaun Orsamentu 2025	Justifikasaun
New Construction of Polytecnic Institute of Betano	\$ 16,470,900.00; no. ref.: 0532/ADN, I.P./IV/2025, data 8 de abril de 2025	<ul style="list-style-type: none"><li>Alokasaun FI 2025: \$ 396,166.00;</li><li>Programa 522: Ensino Sekundáriu Jerál Vokasionál no Tékniku;</li></ul>	<ul style="list-style-type: none"><li>Kodigu atividade jeral 5221311: New construction of Infrastructure and Landscape work at polytechnic of Betano in Same, Manufahi Municipality, sei utiliza hodi</li></ul>

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IX GOVERNO CONSTITUCIONAL  
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		<ul style="list-style-type: none"><li>• Kodigu atividade Jeral 5221311: New construction of Infrastructure and Landscape work at polytechnic of Betano in Same, Manufahi Municipality;</li></ul>	<ul style="list-style-type: none"><li>• asegura bainhira iha Advance payment iha tinan 2025;</li><li>• Sei inscreve projetu <b>New Construction of Polytecnic Institute of Betano</b>, iha livro orsamentu FI tinan 2026;</li><li>• Sei konsidera mos Konsultan Supervizaun hodi akompanha projetu konstrusaun iha 2026.</li></ul>
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**Rekomendasaun:**

- 1) CAFI atu aprova nune'e mos konfirma finansiamentu iha Fundo das Infraestruturas tinan 2025, bazeia ba pedidu husi MESCC ba **Projetu New Construction of Polytecnic Institute of Betano**;
- 2) Refere ba lista propopsta, CAFI konfirma disponibilidade orsamentu iha FI tinan 2025, molok CdM autoriza despesas bazeia alinea 1 (a) Artigo 5º Decreto Lei 23/2022, de 19 de Maio, Competência Para a Autorização de Despesa;
- 3) Nesesita autorizasaun despesas husi Conselho de Ministro ba **Projetu New Construction of Polytecnic Institute of Betano** *ho kustu estimativa verifikadu husi ADN, I.P. \$16,470,900.00*;
- 4) Desizaun kona ba abertura ka inisiaun prosesu aprovisionamentu bazeia, Artigo 24 & 25, Decreto Lei No.43/2024, de 20 de Dezembro, regra ezekusaun OGE 2025;
- 5) Bazeia ba Artigo 21, DL No.13/2016, de 18 de maio, kona ba Regulamentu Fundo da Infraestrutura, determina katak aprovisionamento projetu FI nian sei lao tuir Regime Juridiku Aprovisionamento em vigor. Modalidade aprovisionamento bazeia ba kustu projetu no sei lao tuir Decreto-Lei No.22/2022 de 11 de Maio;
- 6) Dono do projetu sei assume responsabilidade hodi assegura orsamentu ba, Ezekusan no Implementasaun projetu;
- 7) Projetu nain sei assume responsabilidade ba koordenasaun entre entidade relevantes ba implementasaun projetu ne'e, e ba supervizaun, monitorizasaun e akompanhamentu ba projetu ne'e iha faze implementasaun, e sei garante qualidade servisu konstrusaun nian tuir espesifikasaun nebe aprova ona;

**Desizaun:**

1. CAFI aprova kustu totalba projetu nune'e mos konfirma finansiamentu iha FI 2025 bazeia ba pedidu husi MESCC nudar projetu nain;

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2. Refere ba lista propopsta, CAFI konfirma disponibilidade orsamentu iha FI tinan 2025, molok CdM autoriza despesas bazeia alinea 1 (a) Artigo 5º Decreto Lei 23/2022, de 19 de Maio, Competência Para a Autorização de Despesa;
3. Nesesita autorizasaun despesas husi Conselho de Ministro ba Projektu **New Construction of Polytecnic Institute of Betano** ho kustu estimativa verifikadu husi ADN, I.P. \$16,470,900.00;
4. Desizaun kona ba abertura ka inisiasaun prosesu aprovisionamentu bazeia, Artigo 24 & 25, Decreto Lei No.43/2024, de 20 de Dezembro, regra ezekusaun OGE 2025;
5. Bazeia ba Artigo 21, DL No.13/2016, de 18 de maio, kona ba Regulamentu Fundo da Infraestrutura, determina katak aprovisionamento projetu FI nian sei lao tuir Regime Juridiku Aproximacionamento em vigor. Modalidade aproximacionamento bazeia ba kustu projetu no sei lao tuir Decreto-Lei No.22/2022 de 11 de Maio;
6. Dono do projetu sei assume responsabilidade hodi assegura orsamentu ba, Ezekusan no Implementasaun projetu;
7. Projektu nain sei assume responsabilidade ba koordenasaun entre entidade relevantes ba implementasaun projetu ne'e, e ba supervizaun, monitorizasaun e akompanhamentu ba projetu ne'e iha faze implementasaun, e sei garante qualidade servisu konstrusaun nian tuir espesifikasaun nebe aprova ona;
8. Lista Aprovasaun:

Naran projetu	Kustu estimativa ADN, I.P. / Referensia proposta	Alokasaun FI 2025 no Kodigo atividade	Orgaun Kompetenti Autoriza despesas – DL no. 23/2022, 19 de maio
New Construction of Polytecnic Institute of Betano	\$ 16,470,900.00; no. ref.: 0532/ADN, I.P./IV/2025, data 8 de abril de 2025	<ul style="list-style-type: none"><li>Alokasaun FI 2025: \$ 396,166.00;</li><li>Programa: 522: Ensinu Sekundáriu Jerál Vokasionál no Tékniku;</li><li>kodigu atividade Jeral 5221311: <i>New construction of Infrastructure and Landscape work at polytechnic of Betano in Same, Manufahi Municipality;</i></li></ul>	<ul style="list-style-type: none"><li>CAFI: Aprova no Konfirma Finansiamentu;</li><li>CdM: Autoriza despesas bazeia ba alinea 1 (a) Artigo Artigo 5.º Competência para a autorização da despesa.</li></ul>

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**MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO**  
**FUNDO DAS INFRAESTRUTURAS**



**Conselho de  
Administração**

**Aprovado husi CAFI iha loron 24 de abril de 2025.**

**O Conselho de Administração do Fundo das Infraestruturas**  
**O presidente,**



**Gastão Francisco de Sousa**

**Ministro do Planeamento e Investimento Estratégico**



**Santina José Rodrigues Ferreira Viegas Cardoso**

**Ministra das Finanças**



**Miguel Marques Gonçalves Manetelu**

**Ministro dos Transportes e Comunicações**



**Samuel Marçal**

**Ministro das Obras Públicas**

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**Conselho de  
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**Annexo:**

**DELIBERASAUN N.º/45/IV/CAFI/2025**

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REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE  
MINISTÉRIO DO ENSINO SUPERIOR, CIÊNCIA E CULTURA  
DIREÇÃO GERAL DE PLANEAMENTO E FINANÇAS  
Avenida Marginal No 4 Dili Timor-Leste



Data : ..../..../..../Abril de 2025

No. Ref : 127/DGPF-MESCC/RDTL/IV/2025

Hato'o ba : Exmo. Sr. Eng. Maurício Borges  
Diretor Secretariado dos Grandes Projetos

Aneksu : Schedule Implementation

Asuntu : Pedido Aprovasaun Despezas husi CAFI no Konfirmasaun Orsamento

Ho respeito,

Liu husi biban ida ne'e hakarak atu informa katak, Ministerio do Ensino Superior Siencia no Kultura liu husi, Diresaun Jeral Planeamentu no Finansas, simu ona dokumentus tekniku ba implementasaun projetu IPB Same segunda fase nian, nebe mak verifika ona husi AND.IP.

Ho ida ne'e, hakarak husu ba Secretariado dos Grandes Projetu, atu agenda hela pedido ida ne'e ba iha enkontru CAFI nian. Total orsamento nebe mak verifika ona husi AND.IP hamutuk **USD 16,470,900.00**

Ministerio liu husi DGPF hakarak husu ba parte SGP atu bele konsidera hela pedido ida ne'e no bele propoin ba CAFI atu tau hela orsamento ba projetu refere.

Mak ne'e deit pedido ne'e ami hato'o, ba kolabosaun no atensaun, la haluha hato'o obrigado wain.

Com os Melhores Cumprimentos



**Doroaldo F. Morais**

Diretor Geral de Planeamento E Finanças - MESCC

Cc:

S.E. Sr. Ministru Ensino Superior, Siência no Kultura (MESSK)  
Arquivo





AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

Dili, 08 de Abril de 2025

Ref : 0532 /ADN, I.P./IV/2025

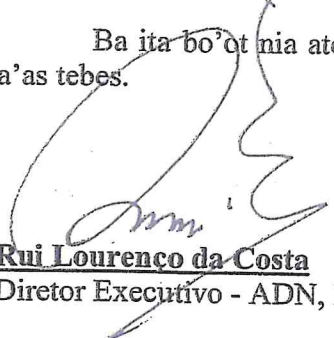
Hato'o ba : Sr. Doroaldo F. Morais  
Diretor Geral de Planeamento e Finanças, Interino

Asuntu : Resultado Verifikasaun – Project New Construction of Polytechnic Institute of  
Betano, Municipality Manufahi

Ho Respeito,

Bazeia ba karta pedido verifikasaun ho no ref: 324/DGPF-MESCC/X/2024 data 07 de Outubro de 2024, ba asuntu ne'ebe mensiona iha leten, ekipa verifikasaun Unidade Avaliação dos Projetos – ADN, I.P. hala'o ona verifikasaun ba dokumentos refere. Ho nune bele hare resultado verifikasaun iha (*aneksu*).

Ba ita bo'ot nia atensaun ami hato'o agradecimento wain no subkreve ho konsiderasaun a'as tebes.

  
**Rui Lourenço da Costa**  
Diretor Executivo - ADN, I.P.



dk  
Bedik-Hun, Fatu  
Dili - Timor-Les  
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### MAIN SUMMARY

PROJECT NAME : THE NEW CONSTRUCTION OF POLYTECHNIC INSTITUTE OF BETANO

OWNER : MESCC

LOCATION : BETANO, MANUFAHI - TIMOR LESTE

NO	WORK DESCRIPTION	OWNER ESTIMATE	ADN VERIFIED
		AMOUNT	AMOUNT
	PRELIMINARY WORK	\$ 74,320.80	\$ 32,842.00
A	INFRASTRUCTURE AND LANDSCAPE	\$ 540,044.68	\$ 1,042,958.73
B.1	RECTORAT MAIN BUILDING	\$ 257,711.02	\$ 264,397.52
B.2	RECTORAT STAFF BUILDING	\$ 190,570.19	\$ 193,243.13
C	MULTI PURPOSE HALL BUILDING	\$ 491,879.59	\$ 524,362.46
D	LIBRARY BUILDING	\$ 573,891.66	\$ 645,738.07
E	LABORATORY BUILDING	\$ 609,062.96	\$ 668,533.93
E.1	LABORATORY SCREEN	\$ 148,062.68	\$ 143,827.10
F	WORKSHOP	\$ 208,102.56	\$ 212,163.38
F.1	WORKSHOP CAGE	\$ 272,190.97	\$ 290,414.55
G	CLASS ROOM	\$ 1,110,992.21	\$ 1,184,763.41
H	DEAN HOUSE	\$ 106,026.42	\$ 105,618.69
I	VICE DEAN HOUSE	\$ 180,765.01	\$ 181,667.29
J	LECTURER APARTEMENT	\$ 2,704,816.94	\$ 2,839,159.85
K	STAFF APARTMENT	\$ 2,487,751.49	\$ 2,760,599.48
L.1	STUDENT DORMITORY BEDROOM	\$ 2,007,150.68	\$ 2,197,578.57
L.2	STUDENT DORMITORY COMMONAL SPACE	\$ 333,960.69	\$ 303,605.95
M	SPORT FACILITY	\$ 62,387.57	\$ 62,844.58
N	CLINIC BUILDING	\$ 93,940.32	\$ 97,573.64
O	CANTEEN BUILDING	\$ 190,988.23	\$ 188,957.06
I	Total Cost	\$ 12,644,616.67	\$ 13,940,849.40
II	Contrator Fee (10%) X I	\$ 1,264,461.67	\$ 1,394,084.94
III	Overhead		\$ 116,000.00
IV	Contingency ( 5% x I )	\$ 632,230.83	\$ 697,042.47
V	Tax 2% x ( I + II +III+IV )	\$ 290,826.18	\$ 322,959.54
VI	Grand Total ( I+II+III+IV+V )	\$ 14,832,135.36	\$ 16,470,936.35
VII	Rounded	\$ 14,832,100.00	\$ 16,470,900.00

Verified by:

( Eng. Madelino Deonizio J. Magno )  
Engineer of UAP-ADN, I.P.

Checked By:

( Eng. Iohanes Hornay )  
Chefe Dep. EPMEETICJM Of UAP-ADN, I.P.

Certified By:

( Arch. José Fernando Liu Soares )  
Coordenador UAP- ADN, I.P.

( Eng. Olivio Marcos da Silva Correia )  
Mechanical & Electrical Engineer of UAP-ADN, I.P.

( Eng. Elvis Ferreira Soares )  
ITC Engineer of UAP-ADN, I.P.

( Eng. Joaoito Dourel Pereira )  
( Ass. ADN, I.P. ( Mecanical & Plumbing Engineer )

( Eng. Fabiano F.M Madeira )  
Struture Engineer of UAP-ADN, I.P.





MINISTÉRIO DO ENSINO SUPERIOR CIÊNCIA E CULTURA  
DIREÇÃO GERAL DO PLANEAMENTO E FINANÇAS  
Rua Marginal No 4 Colmera, Dili - Timor Leste

SCHEDULE OF IMPLEMENTATION

NARAN PROJETO: Instituto Politéknico Betano Fase II (Konstrusaun Edifísiu sira)

Kalendáriu Implementasaun (aprovisonamentu - Implementasaun projetu)			2025												2026												2027												2028																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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