



DELIBERASAUN N. 61/V/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun Extraordinária iha loron Terça-feira, 13 de maio de 2025, e halo deliberaun ba assunto tuir mai ne'e:

Asuntu: Pedidu Aprovasaun ba *Extention of Time (EOT) for Completion and Ajustment of Road Length from KM 30+307.88 to KM 30+230*, ba projeto *Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenace of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.8)*.

Proponente: Ministerio das Obras Públicas - MOP

Notas/justifikasiun:

- Bazeia ba despacho husi Ministro do MPIE ho karta no. Ref.: 722/CG-GMPIE/V/2025, data 06 de Maio de 2025, ho assuntu Encaminha Despacho Ministro MPIE – em Execicio ba karta pedidu husi Sua Excelência Ministro do MOP ho no. Ref.: 621/G-MOP/IV/2025, data 29 de Abril de 2025, ho asuntu Pedidu Aprovasaun CAFI ba extension of time for completion and Ajustment of Roasd Lenght from Km 30+307.88 to KM 30+230) ba Projetu Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenace of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88);
- Ministério das Obras Públicas simu ona komentariu husi Banku Mundial iha loron 22 de Abril de 2025 liu husi email katak Banku presija esbosu agenda kontratu ba pedidu estensaun tempo (EOT Sigla Ingles) ba projeto Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenace of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88);
- Bazeia ba materia apresentasaun ne'ebe hato'o husi MOP mak hanesan tuir mai:

1. Project Data

Project Name	Upgrading and Maintenace of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+320)
Contract No.	RFB/084/MOP-2021,
Contractor Name	<i>China Civil Engineering Construction Corporation (CCECC)</i>
Contract Values	USD 25,540,405.33
Original Starting Date	<i>July 01, 2023</i>

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Contract Duration	<i>669 days (22 months)</i>
Revised Contract Duration due to EOT	<i>669+488= 1157 days</i>
Original Time of Completion	<i>April 30, 2025</i>
Revised Time for Completion due to EOT	<i>August 31, 2026</i>
Revision of End of DNP	<i>August 31, 2027</i>
Revision of End of PBM	<i>August 31, 2030</i>

2. Justification:

- i) Reason for Extention of Services based on Engineer Determination;
- ii) The EOT has acknowledged by MPW-PMU in accordance with the Engineer Determination based on the Contractor Commitment Letter;
- iii) The EOT has not obtained yet the No Objection from WB due to requirement of draft contract amendment.

3. Conclusion:

- i) The works were committed by the Contractor to complete on time by submitting “Contractor’s Commitment Letter”;
- ii) There is no cost implication in this EOT;
- iii) With all justifications, the Ministry of Public Works is requering CAFI’s approval to: EOT for completion from april 30, 2025 to August 31, 2026; Ajustment of road lenght from KM 30+307.88 to KM 30+230 (reduced by 70.88m)
- iv) Next action after approval is to request to the draft contract amendment to the NPC which will then send it to the World Bank for Non-Objection before signing the contract amendment between MPW and the contractor.

Lista Proposta:

Naran projetu/valor kontratu original	VO #: Extension of Time	Orgaun Kompetênti Autoriza despezas - DL No. 23/2022, 19 de Maio
• Upgrading and Maintenace of Hatubuilico – Letefoho	• Ajustment of road lenght: Upgrading and Maintenace of Hatubuilico – Letefoho Road	• CAFI: Aprova no autoriza



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Road Section (KM 11+900 to KM 30+307.88); • USD 25,540,405.33	Section (KM 11+900 to KM 30+230); • EOT up to August 31, 2026	
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Rekomendasau:

CAFI atu aprova extensaun tempu bazeia ba justifikasi sira ne'ebe hato'o ona iha leten ba projetu *Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88)*, ho contractor *China Civil Engineering Construction Corporation (CCECC)*;

Desizaun:

- 1) CAFI aprova extensaun tempu bazeia ba justifikasi sira ne'ebe hato'o ona iha leten ba projetu *Timor-Leste Branch Road Project (TLBRP), Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88)*, bazeia ba pedidu husi Ministério das Obras Públicas - MOP;
- 2) Lista aprovasaun:

Naran Projeto/Empresa	VO #: Extension of Time	Orgaun Kompetênti Autoriza despezas - DL No. 23/2022, 19 de Maio
<ul style="list-style-type: none"> • Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+307.88); • <i>Contractor China Civil Engineering Construction Corporation (CCECC)</i> 	<ul style="list-style-type: none"> • Ajustment of road lenght: Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (KM 11+900 to KM 30+230); • EOT up to August 31, 2026 	CAFI: Aprova no autoriza

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Aprovado husi CAFI iha loron 13 de maio de 2025.

O Conselho de Administração do Fundo das Infraestruturas
O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico



Santina José Rodrigues Ferreira Viegas Cardoso

Ministro das Finanças em representação



Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações



Samuel Marçal

Ministro das Obras Públicas em representação

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Annexo:

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