



DELIBERASAUN N. 124/IX/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL N°. 25/2024, de 22 de maio, Primeira Alteração ao DL N°.13/2016, 18 de Maio, realiza reuniaun extraordinária iha loron Quinta-feira, 25 de Setembro de 2025, e halo deliberasaun ba assunto tuir mai ne'e:

Asuntu: Pedido Aprovasaun no autorizasaun CAFI ba Consultan Services for Preparation of Completion Report for Construction Supervision of Upgrading and Maintenance of Dili-Manatuto Road, Manatuto-Baucau Road and Tasitolu-Tibar Road.

Proponente: Ministério das Obras Publicas – MOP

Notas/justifikasi saun:

- Bazeia ba despacho husi Ministro MPIE ho karta no. Ref.: 1364/CG-GMPIE/IX/2025, data 2 de setembro de 2025, ba pedidu husi Ministro das Obras Publicas karta ho no. Ref.: 1686/Gabinete - MOP/VIII/2025, data 29 de Agostode 2025, ho asuntu: Pedidu Ajendamentu CAFI;
- SGP simu karta husi Ministro das Obras Publicas ho no. Ref.: 1686/Gabinete - MOP/VIII/2025, data 29 de Agostode 2025, ho asuntu: Pedidu Ajendamentu CAFI;
- Informasaun Projetu: Completion reports for Cosntruction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015;

1. Project Data.

Project Name	Completion reports for Construction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015
Contract No.	RFB/140/MOP-2021

DELIBERASAUN N.º124/IX/CAFI/2025



	Dong II Engineering Consultant Co. Ltd., in Joint Venture with Soosung Engineering Co. :td. And Design Consultant
Original Contract Price	\$983,400.00 (Including taxes)
Revised Contract Price VO#1	\$983,400.00 (Including taxes)
Cost Implication in VO#2	\$ 0.00
Original Starting Date	March 12, 2025
Original Completion Date of Services	September 12, 2025
Revised Completion Date VO#1	October 16, 2025
Original Contract Duration	6 months
Revised Contract Duration VO#1	7 months + 4 days
Time Implication in VO#1	1 months + 4 days

2. Justifications: Reason for Extension of Services based on Engineer Determination for Civil Works Contract:

- The contract negotiation meeting was held on August 2023 with the original expert, and the actual agreement was signed on February 19, 2025;
- Delays in mobilization, particularly on the replacement international expert has experience delays in preparation of document through VISA application;
- Series of tests for the three (3) packages (Dili-Manatuto-Baucau) and (Tasi-tolu Tibar).

3. Conclusion

- With all justification in the variation order documents, the Ministry of Public Works is requesting CAFI's approval on an Extension of Consultant services from September 12, 2025 to October 16, 2025;
- Cost implication to the variation order is NIL;
- Adjustment in remuneration and reimbursable expenses without utilization of contingency or additional amount;
- No objection from ADB has been obtained.

Rekomendasaun:

CAFI atu aprova Extension of Consultant services from September 12, 2025 to October 16, 2025 ba Completion reports for Construction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015;

Desizaun:

1. CAFI aprova aprova Extention of Consultant services from September 12, 2025 to October 16, 2025 ba Completion reports for Construction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015;
2. Tabela - Lista projetu ne'ebe CAFI aprova Extensaun Tempu ba *Civil works (kontraktor)*:

Naran projetu	Extensaun Tempo	Orgaun Kompetenti Autoriza despezas, DL N.º 23/2022, de 19 de Maio
Completion reports for Construction Supervision of: i) National Road No.1 Upgrading Project (Dili-Manatuto, Package A01-01) – ICB/07/MPW-2014; ii) National Road No.1 Upgrading Project (Manatuto-Baucau, Package A01-02) – ICB/021/MPW-2014; iii) Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar- Section 2: Tasitolu-Tibar – ICB/032/MPWTC-2015	Extention of Consultant services from September 12, 2025 to October 16, 2025.	CAFI

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IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Aprovado husi CAFI iha loron 25 de Setembro de 2025.

O Conselho de Administração do Fundo das Infraestruturas
O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico

Santina José Rodrigues Ferreira Viegas Cardoso

Ministra das Finanças

(La Partisipa iha Reuniaun)



Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações



Samuel Marçal

Ministro das Obras Públicas

DELIBERASAUN N.º 124/IX/CAFI/2025



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



**Conselho de
Administração**

Annexo:



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL
GABINETE DO MINISTRO



Dili, 02 Setembro de 2025

Nu. Ref : 1364/CG-GMPIE/IX/2025

Hato' o ba : Diretor Executivo SGP
Sr. Mauricio Borges

Asunto : Encaminha Despacho Ministro, MPIE

Ho Respeito

Komforme assunto iha leten Gabinete do Ministro hakarak encaminha despacho Ministro MPIE kona ba karta husi Sua Excelência Ministro das Obras Públicas No.Ref I686/Gabinete-MOP/VIII/2025 Data 29 de Agosto 2025, ho assunto Pedidu Aprovasaun CAFI, no despacho Ministro iha anexo.

Despacho Ministro : Para SGP

Agendar

Data despacho : 09.02.2025

Mak ne'e deit ba atensaun, lahaluha hato'o obrigado wain.

Hau nia melhores cumprimentos


Tomás de Fatima da Silva
Chefe Gabinete do MPIE



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DAS OBRAS PÚBLICAS
Avenida 20 de Maio Dili, Timor-Leste

36.1



29 Agosto 2025

S. E. Sr. Gastão Francisco de Sousa
Presidente CAFI/Ministro do Planeamento e Investimento Estratégico
Dili, Timor - Leste

[Signature]
ag. 02.005

Projeto: Consultant Services for Preparation of Completion Report for Construction Supervision of Upgrading and Maintenance of Dili-Manatuto Road, Manatuto-Baucau Road and Tasitolu-Tibar Road

No. Reference: 1686 / Gabinete – MOP / VIII / 2025

Assunto: Pedidu Aprovasaun CAFI

Ho respeito,

Ministerio das Obras Públicas (MOP) prosesa ona pedidu ba ADB hodi husu "No Objection Letter" kona ba Variation Order No. 1 ba servisu preparasaun relaoriu final ba projeto melhoramentu estrada sesaun Dili-Manatuto, Manatuto-Baucau no Tasitolu-Tibar.

Tuir mai, MOP sei halo apresentasaun iha CAFI hodi hetan apresiasaun nune'e, bele prosesa fali VO No. 1 ne'e ba faze seluk hanesan pedidu adenda kontratu ba Comissão Nacional de Aprovisionamento (CNA).

Tan ne'e, Ministerio das Obras Públicas husu Sua Exelencia Presidente CAFI nia tulun hodi ajenda hela iha inkontru CAFI ba pedidu refere.

Kumpriementus,

Samuel Marçal
Ministro das Obras Públicas

Cc -

S. E. Sr. Julio do Carmo, Vice-Minister of Infrastructures

Sr. Nene Lobato, General Director, DGEPPCC

Sr. Maurício Borges, Diretor, SGP

Sr. Amilcar da Costa Víctor, Project Manager, PMU

Attachment:

- Materia apresentasaun ba Inkontru CAFI

GABINETE DO
Ministro do Planeamento e
Investimento Estratégico
RECIDIDO
DIA 02/09/2025
POR Inocência 8139



Completion Reports for Construction Supervision of

- > National Road No.1 Upgrading Project (Dili – Manatuto, Package A01-01) – ICB/07/MPW-2014
- > National Road No.1 Upgrading Project (Manatuto - Baucau, Package A01-02) – ICB/021/MPW-2014
- > Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar
– Section 2: Tasitolu – Tibar – ICB/032/MPWTC-2015

Request for Approval for Consultant Services Time Extension

Content:

1. Project Data
2. Justifications
3. Conclusion

1. PROJECT DATA

Project Name	Completion Report for Construction Supervision of ➢ National Road No.1 Upgrading Project (Dili - Manatuto, Package A01-01) - JCB/07/MPW-2014 ➢ National Road No.1 Upgrading Project (Manatuto - Baucau, Package A01-02) - JCB/021/MPW-2014 ➢ Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) - Tibor - Section 2: Tasitolu - Tibar - JCB/032/MPWTC-2015		
Contract No.	RFB/140/MOP-2021		
Consultant Name	Dong Il Engineering Consultants Co. Ltd., in Joint Venture with Soosung Engineering Co. Ltd. and Design Consultants		
Original Contract Price	\$ 983,400.00 (excluding of Taxes)		
Revised Contract Price VO#1	\$ 983,400.00 (excluding of Taxes)		
Cost implication in VO#2	\$ 0.00		
Original Starting Date	March 12, 2025		
Original Completion Date of Services	September 12, 2025		
Revised Completion Date VO#1	October 16, 2025		
Original Contract Duration	6 months		
Revised Contract Duration VO#1	7 months + 4 days		
Time implication in VO#1	1 month + 4 days		

2. JUSTIFICATIONS

Reason for Extension of Services
based on Engineer Determination for
Civil Works Contract

No.	Description of Reason
1	The Contract Negotiation meeting was held on August 2023 with the original experts, and the actual agreement was signed on 19th February 2025.
2	Delays in mobilization, particularly on the replacement International Expert has experience delays in preparation of document through VISA application.
3	Series of tests for the three (3) packages (Dili~Manatuto~Baucau) and (Tasitolu ~ Tibar).

ITEM	Original Contract Amount USD	V/O No. 1 Adjustment (N/C) USD	Revised Contract Amount USD	Remarks
				Sr.Quality-2 Environmental Specialist
Remuneration, Int Key Expert	366,000.00	-8,681.70	357,318.30	
Remuneration, National Key Expert & Staff	36,000.00	9,818.18	45,818.18	
Reimbursable Expenses	210,400.00	-1,136.48	209,263.52	
Sub-Total	612,400.00	0.00	612,400.00	
Provisional Sums	200,000.00		200,000.00	
Contingency	174,000.00		174,000.00	
Sub-Total	371,000.00	0.00	371,000.00	
Total (excl. taxes)	983,400.00		983,400.00	

Summary of the Revised Cost Estimates (VO-1)

3. CONCLUSION

- With all justifications in the variation Order Documents, the Ministry of Public Works is requesting CAFI's approval on an Extension of Consultant Services from September 12, 2025 to October 16, 2025
- Cost implication to the Variation Order is NIL
- Adjustment in remuneration and reimbursable expenses without utilization of contingency or additional amount
- No objection from ADB has been obtained

THANK YOU



DONG IL
Engineering Consultants



soosung
ENGINEERING & CONSULTING



KKK CONSULTANT
CONSULTANT FOR PROJECTS



DEMOCRATIC REPUBLIC OF TIMOR-LESTE
MINISTRY OF PUBLIC WORKS
DIRECTOR GENERAL FOR ROADS, BRIDGES, PREVENTION AND
FLOOD CONTROLS

Consulting Services for

**Completion Reports for Construction Supervision of National Road No.1 Upgrading Project (Dili – Manatuto),
National Road No.1 Upgrading Project (Manatuto – Baucau) and Road Network Upgrading Project (RNUP)
Upgrading and Maintenance of Dili (Airport Junction) – Tibar Road – Section 2: Tasitolu – Tibar**

RFP/140/MOP/2021

Loan No. 3456-TIM – Dili to Baucau Highway Project

VARIATION ORDER NO. 1

cecelia

22-08-25 /14:39

Leticia Elviana

CLIENT	MINISTRY OF PUBLIC WORKS (MPW), TIMOR LESTE
CONTRACTOR	DONGIL ENGINEERING CONSULTANTS CO., LTD. in Joint Venture with SOOSUNG ENGINEERING CO., LTD. and DEVELOPMENT DESIGN CONSULTANTS LIMITED, and in association with KAI WATU KMANEK CONSULTANT as Sub-consultant
Document No & Name	Variation Order No. 1
DATE & Version	20 August 2025 & 03



DOCUMENT / REPORT CONTROL FORM

1. Project Name:

Completion Reports for Construction Supervision of National Road No.1 Upgrading Project (Dili – Manatuto), National Road No.1 Upgrading Project (Manatuto – Baucau) and Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar Road – Section 2: Tasitolu – Tibar

2. Contract Number:

RFP/140/MOP/2021

3. Report to:

Ministry of Public Works (MPW)

4. Report Name:

Variation Order No. 1

5. Client Report Cataloguing No:

6. Consultant Report Cataloguing No:

7. Official Letter Ref No:



DONG IL
Engineering Consultants



SOOSUNG
ENGINEERING & CONSULTING



dgc
KWK CONSULTANT

Document Authentication

Document Name	CONTRACT FOR CONSULTANT'S SERVICES VARIATION ORDER 1
Document Reference	1. 305/PMU/VI/ 2025, dated 16 th June 2025 2. 339/PMU/VII/ 2025, dated 1 st July 2025
Project Name	Completion Reports for Construction Supervision of ➤ National Road No.1 Upgrading Project (Dili – Manatuto, Package A01-01) – ICB/07/MPW-2014 ➤ National Road No.1 Upgrading Project (Manatuto - Baucau, Package A01-02) – ICB/021/MPW-2014 ➤ Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar – Section 2: Tasitolu – Tibar – ICB/032/MPWTC-2015
Project Number	RFP/140/MOP/2021

	Name	Designation
Prepared by	Leonilo Tavera	Team Leader cum Resident Engineer

History of Revisions

Version	Date	Description of Changes



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ANNEX # 05: Consultant letter to the Client (20 June, CRCSNR-36)		
ANNEX # 06: Consultatnt letter to the Client (11 July, CRCSNR-48)		
ANNEX # 07: Consultatnt letter to the Client (16 July, 375/PMU/VII/2025)		



Completion Reports and Construction Supervision of National Road No.1 Upgrading Project (Dili – Manatuto), National Road No.1 Upgrading Project (Manatuto – Baucau) and Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar Road – Section 2: Tasitolu – Tibar



DONGIL
Engineering Consultants



SOOSUNG
ENGINEERING & CONSULTING



VARIATION ORDER NO.1

CONTRACT FOR CONSULTANT'S SERVICES Time –Based

BETWEEN

MINISTRY OF PUBLIC WORKS

AND

DONGIL Engineering Consultants Co., Ltd. (Korea) in JV with **SOOSUNG** Engineering Co., Ltd. (Korea) and Development Design Consultants Ltd. (Bangladesh), and Kai Watu Kmanek, Consultants Unipessoal, Lda (Timor-Leste) as Sub-Consultant

PROJECT: Loan No. 3456-TIM-Dili to Baucau Highway Project

Completion Reports for Construction Supervision of

- National Road No.1 Upgrading Project (Dili – Manatuto, Package A01-01) – ICB/07/MPW-2014
- National Road No.1 Upgrading Project (Manatuto - Baucau, Package A01-02) – ICB/021/MPW-2014
- Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction) – Tibar – Section 2: Tasitolu – Tibar – ICB/032/MPWTC-2015

WHEREAS the parties wish to amend the Completion Reports for Construction Supervision of Contract No. ICB/07/MPW-2014, ICB/07/MPW-2014, and ICB/032/MPWTC-2015 made on the 19th February 2025 between, on the one hand, Ministry of Public Works on behalf of behalf of the Government of the Democratic Republic of Timor-Leste (Hereinafter called the "Client") and, on the other hand, a Joint Venture DONGIL Engineering Consultants Co., Ltd. (Korea) in JV with SOOSUNG Engineering Co., Ltd. (Korea) and Development Design Consultants Ltd (Bangladesh) and Kai Watu Kmanek, Consultant's Unipessoal, Lda (Timor-Leste) as Sub-Consultant consisting of the following entities, each member of which will be jointly and severally liable to the Client for all the Consultant's obligations under this Contract.



DONG IL
Engineering Consultants



SOOSUNG
ENGINEERING & CONSULTING



dgc
KWK CONSULTANT
DILI, TIMOR-LESTE

THE PARTIES TO AGREE AS FOLLOWS:

1. Clause 41.2 of the Special Conditions of Contract is amended to read:

The proposal submitted through letter ref no. CRCNSR-31 dated 10th June 2025 & letter ref no. CRCNSR-36 dated 20th June 2025 requesting Extension of Time together with the proposed approval Manning Schedule Revision No. 2 relating to non-key personnel and Reimbursable Expenses.

Pursuant prior to approval of the Secretary, we would like to convey the approval for the above contract variation for an amount of USD 00:

#Remuneration item: **USD 1,136.48** (USD -8,681.70 + USD 9,818.18)

#Reimbursable item: **USD -1,136.48**

without increasing the approval revised total Contract Amount(inclusive of the Variation Order No. 1) of USD 983,400.

All others terms and conditions of the Contract remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this Contract Amendment No. 1 to be signed in their respective names as of 12 August 2025.

For and on behalf of the Consultant:

Prepared by:





KWK CONSULTANT

Checked and reviewed by

AMILCAR DA COSTA VICTOR
Project Manager PMU

Recommending for Approval



Director General for Roads Bridges Prevention and Flood Control

Approved by

MINISTRY OF PUBLIC WORKS

H.E SAMUEL MARCIAL
Minister of Public Works