



**IX GOVERNO CONSTITUCIONAL**  
**MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO**  
**FUNDO DAS INFRAESTRUTURAS**



Conselho de  
Administração

**DELIBERASAUN N. 115/VIII/CAFI/2025**

*Conselho de Administração do Fundo das Infraestruturas – CAFI*, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun Extraordinária iha loron Segunda-feira, 25 de Agosto de 2025, e halo deliberasaun ba assunto tuir mai ne'e:

**Asuntu:** Pedido aprovasaun Kustu Adisional - Variation Order, ba projetu *Project New Rehabilitation of Secretariat State for Art & Culture Praia dos Coqueiros - Dili*

**Proponente:** Secretário de Estado da Arte e Cultura- SEAC/MJDAC

**Notas/justifikasiun:**

- Bazeia ba karta husi Ministério da Juventude, Desporto, Arte e Cultura ho no. Ref.: 2025/DNPLI/MJDAC/RDTL/VIII/663, data 18 de Agostode 2025, ho assuntu: Pedidu Aprovasaun Despezas Adisional;
- Bazeia ba karta husi ADN, I.P., ho no ref.; 1573/ADN, I.P./VIII/2025, data 14 de agosto de 2025 ho assuntu Rezultado da Re-verficação – New Additional Item fo Project New Rehabilitation of Secretariat State for Art & Culture Praia dos Coqueiros - Dili;
- Relaciona ho Projetu Rehabilitation of Secretariat State for Art & Culture at Farol, Dili Municipality, ho numero Contrato SSS/001/SEAC-2025, ne'ebe hetan ona verifikasiun ADN I.P. ba kustu adisional ho VO#1 \$34,980.03, kontratu original ho montante \$116,869.94;
- Alokasaun orsamentu FI 2025: \$116,870.00, Balansu: \$55,921.71, Program 510: Funcionamento e Desenvolvimento Institucional, Kodigu atividade 510050E: The Rehabilitation of Secretariate State for Art & Culture at Praia dos Coqueiros, Dili Timor Leste;
- Projetu nain sei assume responsabilidade hodi assegura orsamentu ba Ezekusaun no Implementasaun projetu;
- Projetu nain konfirma katak sei asume responsabilidade ba monitorizasaun e akompanhamentu ba ezekusaun projetu ne'e no sei garante kualidade servisu nian tuir padraun no espesifikasiun ne'ebe aprova ona
- Lista proposta:



**IX GOVERNO CONSTITUCIONAL**  
**MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO**  
**FUNDO DAS INFRAESTRUTURAS**



Conselho de  
Administração

Naran projetu/valor kontratu original	VO #: kustu adisional & kontratu orijial	Alokasaun orsamentu iha FI 2025
<ul style="list-style-type: none"> <li>• <b>Rehabilitation of Secretariat State for Art &amp; Culture Praia dos Coqueiros - Dili (SSS/001/SEAC-2025)</b></li> <li>• <b>Kontratu original \$116,869.94</b></li> </ul>	<ul style="list-style-type: none"> <li>• Kustu adisional \$34,980.03;</li> <li>• Valor final (kontratu Original + kustu adisional): \$116,869.94 + \$34,980.03 = \$151,849.97</li> </ul>	<ul style="list-style-type: none"> <li>• Alokasaun orsamentu FI 2025: \$116,870.00;</li> <li>• Balansu: \$55,921.71;</li> <li>• Program 510: Funcionamento e Desenvolvimento Institucional, Kodigu atividade 510050E: The Rehabilitation of Secretariate State for Art &amp; Culture at Praia dos Coqueiros, Dili Timor Leste;</li> </ul>

**Rekomendasaun:**

CAFI atu aprova kustu adisional bazeia ba justifikasi sira ne'ebe hato'o ona iha leten ba projeto **Rehabilitation of Secretariat State for Art & Culture Praia dos Coqueiros – Dili (SSS/001/SEAC-2025)**, bazeia ba pedidu husi SEAC ho empreza **Omega Viva Construction, LDA**;

**Desizaun:**

1. CAFI aprova kustu adisional bazeia ba justifikasi sira ne'ebe hato'o ona iha leten ba projeto **Rehabilitation of Secretariat State for Art & Culture Praia dos Coqueiros - Dili**, bazeia ba pedidu husi SEAC/MJDAC;
2. Lista aprovasaun:

Naran Projeto/Empresa	VO #/ kustu valor final kontratu	Orgaun Kompetênti Autoriza despezas - DL No. 23/2022, 19 de Maio
<ul style="list-style-type: none"> <li>• <b>Rehabilitation of Secretariat State for Art &amp; Culture Praia dos Coqueiros – Dili, (SSS/001/SEAC-2025);</b></li> <li>• <b>Omega Viva Construction, LDA</b></li> </ul>	<ul style="list-style-type: none"> <li>• Valor final (kontratu Original + kustu adisional): 116,869.94 + \$34,980.03 = \$151,849.97</li> </ul>	CAFI: alinea 1 (b) Artigo 5.º Competência para a autorização da despesa.

*M* *PB* *J.*



IX GOVERNO CONSTITUCIONAL  
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO  
FUNDO DAS INFRAESTRUTURAS



Conselho de  
Administração

Aprovado husi CAFI iha loron 25 de Agosto de 2025.

O Conselho de Administração do Fundo das Infraestruturas  
O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico

---

Santina José Rodrigues Ferreira Viegas Cardoso

Ministra das Finanças

(La Partisipa iha Reuniaun)



Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações

Samuel Marçal

Ministro das Obras Públicas

DELIBERASAUN N.º115/VIII/CAFI/2025



IX GOVERNO CONSTITUCIONAL  
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO  
FUNDO DAS INFRAESTRUTURAS



Conselho de  
Administração

**Annexo:**



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE  
Ministério do Planeamento e Investimento Estratégico  
Fundo das Infraestruturas

**NOTA DE DESPAICHO**

**1. ORIGEM DO DOCUMENTO**

N Ref 2025/DNPLI/MJDAC/RDTL/VIII/663

Data do Documento : 18 / 08 /2025

**Proveniência do Documento**

MJDAC

**2. DETALHES DO DOCUMENTO**

Data Entrada do Documento: 18/ 08 /2025

Enviado ao:

1. Sr/ Mauricio Borges

2. Sr/a \_\_\_\_\_

3. Sr/a \_\_\_\_\_

4. Assessores Nacionais / Internacionais

Assunto:

Ajenda Extra-Ordenario CAFI ba Aprovasaun Despezas Adicional

**3. INSTRUÇÃO DO DIRETOR DO SGR**

Data do Despacho: 18 / 8 /2025

Para Sr/a

1. Sr/a \_\_\_\_\_

2. Sr/a \_\_\_\_\_

3. Sr/a \_\_\_\_\_

Despacho:

*Herc António id ne'e*

Assinatura :

*Mauricio Borges*



MINISTÉRIO DA JUVENTUDE, DESPORTO, ARTE E CULTURA  
Dirrecção Geral do Serviços Corporativos  
Dirrecção Nacional do Património, Logística e Infraestruturas  
Departamento Desenvolvimento das Infraestruturas



No. Ref : 2025/DNPLI/MJDAC/RDTL/VIII/..**663**      Ordinário   
Data : 18 de Agosto de 2025      Urgente   
Anexo : - Justifikasi teknika,  
          - Rezultado Verifikasi  
          - Kontrato.

Confidencial

Exmo:  
Director Secretariado dos Grandes Projetos (SGP)

**Sr. Mauricio Borges**  
Rua: Bedik Hun, Fatuhada, Dili, Timor-Leste

Assunto: **AJENDA EXTRA-ORDINARIO CAFI BA APPROVASAUN DESPEZAS ADDITIONAL**

Loron k'manek,

Refere ba assunto ne'ebe mensiona iha leten, maka Ministerio da Juventude, Desporto, Arte e Cultura (MJDAC), Secretaria de Estado Arte e Cultura (SEAC), liu husi Dirrecção Nacional do Património, Logística e Infraestruturas (DNPLI), hakarak hato'o pedidu ajenda Extra-Ordinario CAFI hodi halo approvasaun despezas addicional ba variation order Projeto "Rehabilitation of Secretariat State for Art & Culture at Farol, Dili Municipality" ho Nu. Kontrato SSS/001/SEAC-2025, ho montante mak hanesan tuir mai:

No	Kontrato Orijinal	Addicional (Verifikasi ADN)	Total Kustu (Kontrato Orijinal+Addicional)
1	\$116,869.94	\$34,980.03	\$151,849.97

Mak ne'e deit, ba ita bo'ot nia kolaborasaun no partisipasaun la haluha ami hato'o Obrigado Wain.

Com os Melhores comprimentos,

**Abel de Jesus Andrade**  
Director Nacional – DNPLI



MINISTÉRIO DA JUVENTUDE, DESPORTO, ARTE E CULTURA  
Direcção Geral do Serviços Corporativos  
Direcção Nacional do Património, Logística e Infraestruturas  
Departamento Desenvolvimento das Infraestruturas



No. Ref : 2025/DNPLI/MJDAC/RDTL/VIII/.**663**

Data : 18 de Agosto de 2025

Exmo:  
Director Secretariado dos Grandes Projetos (SGP)

**Sr. Mauricio Borges**  
Rua: Bedik Hun, Fatuhada, Dili, Timor-Leste

Assunto: **Justifikasi saun Teknikal**

## I. INFORMASAUN JERAL

### A. Deskrisaun Orsamentu

- |                              |   |   |
|------------------------------|---|---|
| a. Título Projeto            | : | Rehabilitation of Secretariat State for Art & Culture at Farol, Dili Municipality |
| b. Tinan                     | : | Fevereiro 2025  |
| c. Número Contrato           | : | SSS/001/SEAC-2025   |
| d. Contrato Início           | : | \$116,869.94  |
| e. Adicional                 | : | \$34,980.03 (Verifikado husi ADN I.P.) 29,93%                                     |
| f. Progress Actual           | : | 85%   |
| g. Pagamento actual          | : | \$64,156.10   |
| h. Balansu kontrato Orijinal | : | \$52.713,84   |
| i. Amandament Contract       | : | Dala ida (1)  |
| j. Extensaun tempo           | : | Fulan rua (2), hahu husi Julho-Agosto 2025  |

### B. Servisu Adicional

Item sira ne'ebe mosu iha adicional maka hanesan tuir mai:

No	Item Adicional	Notes
A	New Partition Works	
	a. New Partition at SEAC Cabinet room Type 1,2 b. New Partition at UIA Room AS 13-16/L-O c. New Partition at UIA Room AS 13-16/I-K d. New Partition at Control Room	Item ne'e mosu tamba wainhira kompanhia halo demolisaun ba uma kakuluk (iha tempo Udan) maka udan ben halo estraga hotu Partisi iha Uma laran



**MINISTÉRIO DA JUVENTUDE, DESPORTO, ARTE E CULTURA**  
**Direcção Geral do Serviços Corporativos**  
**Direcção Nacional do Património, Logística e Infraestruturas**  
**Departamento Desenvolvimento das Infraestruturas**



<b>B</b>	<b>Floor Works</b>	
	- Plint Keramik	<i>Kontrato Orijinal Iha item Troka Keramik Foun maibe la inklui Plint Keramik</i>
<b>C</b>	<b>Sanitation Works</b>	
	- Water Filter	<i>Fontes be'e ne'ebe supply ba iha edifisiu SEAC kontaminado ho foer(Feruzin husi Kanu) hodi estraga fasilitade sanitasaun sira.</i>
<b>D</b>	<b>Furniture</b>	
	- Mobiliarios Escritorios & Carpet	<i>Hodi responde no fasilita servisu sira iha Gabinete SEAC.</i>
<b>E</b>	<b>Existing Dak Roof</b>	
	- Grouting Dak Beton DNBM Room - PVC Water Gutter	<ul style="list-style-type: none"> <li>- Hodi hadia fila fali kakuluk betaun ne'ebe nakfera</li> <li>- Hodi esegura udan be'en la bele sulin ba area corridor</li> </ul>

## II. REKOMENDASAUN

Ministerio da Juventude, Desporto, Arte no Kultura, propoin ba CAFI hodi konsidera no aprova ba proposta:

- Autorizasaun despeza ba addicional ba variation order Projeto "Rehabilitation of Secretariat State for Art & Culture at Farol, Dili Municipality" ho Nu. Kontrato SSS/001/SEAC-2025 ne'ebe hetan ona verifikasi saun Final husi ADN. I.P.
- Utilizasaun ba prosedimentu aprovisionamentu ho modalidade Alterações contratuais baseia ba artigu Artigo 123º, Alinea 3.d. "Não pode resultar num aumento do valor do contrato superior a 30%", tuir Decretu-Lei No.22 tinan 2022 de 11 de Maio 2022 kona ba Rezime Juridico do Aprovisionamentu, dos Contratos Publicos a das Respetivas infraçõens.

Prepara husi:

(Junito de Jesus Martins)  
Engenheiro

Certifica husi:

(Abel de Jesus Andrade)  
Diretor Nasional-DNPLI



**MINISTÉRIO JUVENTUDE DESPORTO ARTE E CULTURA**  
**DIRECCÃO GERAL SERVISU CORPORATIVO**  
 Direcção Nacional do Património logística e Infraestruturas



<b>FICHA □ DISPOSIÇÃO □ DESPACHO DIRECTORA NACIONAL</b>			
Surat Housi :	ADN	Natureza:	<input type="checkbox"/> Urgente <input type="checkbox"/> Normal <input type="checkbox"/> Confidencial
Numero Carta :	1573 /ADN, I.P. A III /2025	Data Simu:	15.08.25
Data Carta :	14.08.25	Mak Simu:	Idalia
Assuntu :	Resultado da re-verificaçāun - new Aditioinal item for Project Rehabilitation of secretariat state, Art and culture, Praia dos Coqueiros Dili,	No. Expedisaun:	532
DISPOSIÇÃO/DESPACHO BA		KONTEÚDU DISPOZISAUN, DATA:...../...../2025	
<input type="checkbox"/> DEPARTAMENTU DA LOGISTICA E MANUTENÇÃO	<input type="checkbox"/> FINALIZA TUIR TEMPU DETERMINADU		
<input type="checkbox"/> DEPARTAMENTU GESTAUN TEKNOLOGICA E PARTIMONIU	<input type="checkbox"/> FAVOR KOORDENA HO PARTE RELEVANTE		
<input type="checkbox"/> DEPARTAMENTU DEZENVOLVIMENTU DAS INFRAESTRUTURAS	<input type="checkbox"/> FAVOR RESPONDE KOMUNIKA		
	<input type="checkbox"/> FAVOR ORGANIZA / KOPIA / DISTRIBUI / DIVULGA		
	<input type="checkbox"/> FAVOR EXEKUTA		
	<input type="checkbox"/> FAVOR FOLLOW-UP PROSESA		
	<input type="checkbox"/> FAVOR VERIFIKA / IDENTIFIKA		
	<input type="checkbox"/> FAVOR MARKA PREZENSA NO PARTISIPA		
	<input type="checkbox"/> FAVOR REZOLVE		
	<input type="checkbox"/> NUDÁR INFORMASAUN DE'IT		
	<input type="checkbox"/> ARQUIVA		
NOTES:			
Paraf / Assinatura :			
<u>Abel de Jesus Andrade</u> Director Nacional do Patrimonio Logistica e Infraestrutura			



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

Dili, 14 de Agosto de 2025

Ref : 1573 /ADN, I.P./VIII/2025

Hato' o ba : Sr. Abel de Jesus Andrade  
Diretor Nasional DNPLI

Asuntu : Resultado da Re-verificação – New Additional Item for Project  
Rehabilitation of Secretariat State, Art and Culture, Praia dos Coqueiros –  
Dili

**Com os nossos Respeitos,**

Com base no pedido de verificação com a referência n.º 2025/DNPLI-MJDAC/RDTL/VIII/652, datado de 07 de Agosto de 2025, relacionado ao assunto mencionado acima, informamos que a Equipa de Verificação da Unidade de Avaliação de Projetos da ADN, I.P. procedeu à análise dos documentos submetidos para apreciação. Desta forma, vimos por este meio encaminhar, em anexo, o resultado da verificação efetuada.

Agradecemos a vossa atenção e subscrevemo-nos com a mais elevada consideração.

Januario Maia Guterres  
Director Adjunto e Diretor Executivo Interino - ADN, I.P.



*th*

Bedik-Hun, Fatul  
Dili – Timor-Lest  
info@mpie.gov.tl  
+670 3310 289



AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

## FORMULARIO DE DESPACHO

Data de Entrada Documentos : 07-08-25

Data do Documentos : 07-08-25

Husi : MJDAC - DNPLI

No. Ref : 2025 / DNPLI / MJDAC / RDTL / VIII / 2025

Projecto :

Rehabilitation of Secretaria state for  
Art & culture Fard, Municipio Dili.

Quantidade Documentos : ... 5 ....

Anexo :

- \* V.O = 1
- \* Resultado ADN = 1
- \* Contract Agreement = 1
- \* Drawing Documents = 1
- \* USB = 1

Assuntos :

Pedidu ReVerifikasioun

No.Tlf: 77387555

Companhia : Omega Viva const. Lda

Despacho :

- Unidade de Gestão Administrativa
- Unidade de Avaliação de Projectos
- Unidade de Controlo e Validação de Qualidade
- Unidade de Estudos e Desenvolvimento de Competências

Verifica pedido Atisional  
im Anexo

Adjunto

Assessor/a

Gabinete DE / Base de Dadus

Other

Data : 07/08/25

Januario Maia Guterres  
Diretor Adjunto e Diretor Executivo  
Interino ADN I.P.



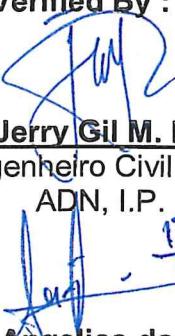
AGÊNCIA DE DESENVOLVIMENTO NACIONAL, I. P.

**Project Title** : Rehabilitation of Secretariat State of Art and Culture, Farol, Dili, Timor Leste  
**Location** : Av. de Portugal, Praia dos Coqueiros  
**Project Owner** : Ministério Juventude, Desporto, Arte E Cultura  
**Year** : 2025

**SUMMARY**

No	Item Descriptions	ORIGINAL CONTRACT	OWNER REVISED	A D N, VERIFIED
		Amount	Amount	Amount
A	PLERIMINARY WORKS	\$ 3,075.68	\$ 3,075.68	\$ 3,075.68
B	MAINTENANCE MAIN OFFICE			
I	FLOOR WORKS	\$ 12,235.00	\$ 15,990.56	\$ 14,579.78
II	WALL EXTENTION WORKS	\$ 675.07	\$ 525.07	\$ 525.07
III	ROOFING AND CEILING WORKS	\$ 51,019.82	\$ 54,305.02	\$ 47,366.18
IV	ELECTRICAL WORKS	\$ 5,912.96	\$ 11,530.66	\$ 10,791.22
V	SANITATION WORKS	\$ 5,289.43	\$ 6,539.43	\$ 6,239.43
VI	DOOR AND WINDOWS	\$ 2,367.00	\$ 3,417.00	\$ 3,253.00
VII	PAINTING WORKS	\$ 4,162.14	\$ 9,086.49	\$ 7,678.49
VIII	PAVING BLOCK WORKS	\$ 5,632.64	\$ 8,594.89	\$ 7,375.18
IX	NEW PARTITION WORKS	\$ 2,043.30	\$ 15,434.25	\$ 13,990.83
X	FURNITURE WORKS	\$ -	\$ 20,607.87	\$ 17,191.08
A	TOTAL OF A+B	\$ 92,413.04	\$ 149,106.92	\$ 132,065.93
B	CONTRACTOR FEE (10% X A)	\$ 9,241.30	\$ 14,910.69	\$ 13,206.59
C	OVERHEAD	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
D	CONTIGENCY (10% X A)	\$ 9,324.02		
E	TAX (2% x (A + B + C + D))	\$ 2,291.57	\$ 3,352.35	\$ 2,977.45
F	GRAND TOTAL ( A + B + C + D + E )	\$ 116,869.94	\$ 170,969.97	\$ 151,849.97

Verified By :



Eng. Jerry Gil M. Pereira  
Engenheiro Civil UAP  
ADN, I.P.  
13/08/25

Checked By :



Eng. Johanes Hornay  
Chefe Departamento EPMETIM  
ADN, I.P.  
13/08/25

Certified By :



Arch. José Fernando Liu Soares  
Coordenador da Unidade Avaliação dos  
Projetos ADN, I.P.  
14/08/25

Eng. Angelica da Costa  
Engenheira ME UAP ADN, I.P.

## BILL OF QUANTITY

No	ITEM DESCRIPTIONS	ORIGINAL CONTRACT				OWNER PURPOSE				A.D.N.VERIFIED			
		Unit	Quantity	Unit Price	Total Price	Qty	Additional	Amount	Unit Price	Quantity	Amount (\$)	Quantity	Deduction
<b>A</b>	<b>PRELIMINARY WORKS</b>												
1	Site Clearing Before and After Work Done	Ls	1.00	\$ 200.00	\$ 200.00				\$ 200.00		\$ -	\$ -	\$ 200.00
2	Demolition Works	Ls	1.00	\$2,000.00	\$ 2,000.00				\$ 2,000.00		\$ -	\$ -	\$ 2,000.00
3	Project Sign Board	Ls	1.00	\$ 75.68	\$ 75.68				\$ 75.68		\$ -	\$ -	\$ 75.68
4	Contractor Site Office and Storage	Ls	1.00	\$ 800.00	\$ 800.00				\$ 800.00		\$ -	\$ -	\$ 800.00
	<b>SUB TOTAL</b>				\$ 3,075.68				\$ 3,075.68				\$ 3,075.68
<b>B</b>	<b>MAINTENANCE MAIN OFFICE</b>												
<b>I</b>	<b>FLOOR WORKS</b>												
1	Install New Ceramic Tile 60x60 cm	m <sup>2</sup>	428.75	\$ 23.25	\$ 9,968.44				\$ 9,968.44		\$ -	\$ -	\$ 9,968.44
2	Install New Ceramic Tile 20x20 cm for toilet	m <sup>2</sup>	22.84	\$ 20.89	\$ 477.13				\$ 477.13		\$ -	\$ -	\$ 477.13
3	Install New Ceramic Wall 20x20 cm for toilet	m <sup>2</sup>	85.66	\$ 20.89	\$ 1,789.44				\$ 1,789.44		\$ -	\$ -	\$ 1,789.44
4	Install New Plint Floor 10x20	m <sup>2</sup>											
	<b>SUB TOTAL</b>				\$12,235.00				\$ 3,755.56	\$ 3.59	\$ 633.14	\$ 2,344.77	\$ 2,344.77
<b>II</b>	<b>WALL EXTENTION WORKS</b>												
1	Supply and Install new Block Wall Extension	m <sup>2</sup>	2.10	\$ 12.95	\$ 27.20				\$ 27.20		\$ -	\$ -	\$ 27.20
2	Pleister and Render Surface of New Wall Extension	m <sup>2</sup>	5.62	\$ 8.32	\$ 46.76				\$ 46.76		\$ -	\$ -	\$ 46.76
3	Cementite 15 cm x 15 cm (K250)	m <sup>3</sup>	0.11	\$ 112.77	\$ 12.40				\$ 12.40		\$ -	\$ -	\$ 12.40
a	Concrete	m <sup>3</sup>	14.53	\$ 1.59	\$ 23.10				\$ 23.10		\$ -	\$ -	\$ 23.10
b	Reinforcement Steel	Kg	1.43	\$ 45.88	\$ 65.61				\$ 65.61		\$ -	\$ -	\$ 65.61
c	Formwork	m <sup>2</sup>											
4	Supply and Install Concrete Letter	Ls	1.00	\$ 150.00	\$ 150.00				\$ 150.00		\$ -	\$ -	\$ 150.00
5	Supply and Install New Ornament	Unit	2.00	\$ 100.00	\$ 200.00				\$ 200.00		\$ -	\$ -	\$ 200.00
6	Concrete Carving	Ls	1.00	\$ 150.00	\$ 150.00				\$ 150.00		\$ -	\$ -	\$ 150.00
	<b>SUB TOTAL</b>				\$ 675.07				\$ 525.07		\$ -	\$ -	\$ 525.07
<b>III</b>	<b>ROOFING AND CEILING WORKS</b>												
1	Supply and install Light Steel Truss C 75x40x1.5x1.6 mm	Kg	4557.66	\$ 3.57	\$16,270.85				\$ (16,270.85)		\$ -	\$ -	\$ 4,557.66
2	Supply and install Light Steel Truss C 75x40x1.5x1.00 mm	Kg	628.84	\$ 2.15	\$ 1,352.01				\$ 16,967.87	\$ 3.57	\$ 28,092.25	\$ 10,029.02	\$ -
3	Supply and install Light Steel Truss R 35x51 mm	Kg	94.00	\$ 10.00	\$ 940.00				\$ 1,352.01		\$ -	\$ -	\$ 1,352.01
4	Supply and install HD Plate to Hold the Trusses	Unit	45.88	\$ 2.15	\$ 98.64				\$ 940.00		\$ -	\$ -	\$ 940.00
5	Supply and install Win Bracing & 12 mm	Kg	504.71	\$ 17.95	\$ 9,098.07				\$ 98.64		\$ -	\$ -	\$ 98.64
6	Supply and install Zincalume colour bond 0.42 mm Australian Standard	m <sup>2</sup>	108.92	\$ 13.86	\$ 1,509.63				\$ 9,098.07		\$ -	\$ -	\$ 9,098.07
7	Supply and install zinc Lume ridge capping bond color 0.42 mm Australian Standard	m <sup>1</sup>	143.89	\$ 13.86	\$ 1,984.32				\$ 1,509.63		\$ -	\$ -	\$ 1,509.63
8	Supply and install List Plank 0.2x0.03 m Australian Standard	m <sup>2</sup>	540.68	\$ 13.02	\$ 7,035.65				\$ 1,984.32		\$ -	\$ -	\$ 1,984.32
9	Supply and install Metal Furing 40x40 mm for Ceiling frame	m <sup>1</sup>	1014.09	\$ 2.12	\$ 2,149.87				\$ 7,035.65		\$ 104.32	\$ -	\$ 8,397.90
10	Supply and install Ceiling Battens B35 for Ceiling Frame	m <sup>2</sup>	540.68	\$ 11.79	\$ 6,374.62				\$ 2,149.87		\$ -	\$ -	\$ 2,149.87
11	Supply and install new ceiling Gypsum 9mm	m <sup>2</sup>	653.14	\$ 3.49	\$ 2,279.46				\$ 6,374.62		\$ 104.32	\$ -	\$ 7,604.55
12	Supply and install new list gypsum	m <sup>2</sup>							\$ 2,279.46				\$ 2,279.46
13	Canopy	m <sup>2</sup>	56.38	\$ 17.65	\$ 1,066.38				\$ 1,066.38				
13.a	Supply and install zinc Lume color bond 0.42 mm for canopy Australian Standard	Kg	382.54	\$ 2.12	\$ 810.98				\$ 810.98				
13.b	Supply and install steel hollow 40x40 for canopy	m	13.30	\$ 13.86	\$ 184.34				\$ 184.34				
13.c	Ridge Capping Australian Standard	m							\$ 51,019.82				
	<b>SUB TOTAL</b>												
<b>IV</b>	<b>ELECTRICAL WORKS</b>												
1	Supply and Install new MCB 20A	Unit							\$ 197.08	\$ 37.98	4.00	\$ 151.92	\$ -
2	Supply and Install new MCB 10A	Unit							\$ 160.00	\$ 27.48	5.00	\$ 137.40	\$ -
3	Supply and Install new NYM Cable 5x6 mm	m							\$ 195.00	\$ 7.66	30.00	\$ 239.65	\$ -
4	Supply and Install new NYM Cable 3x4 mm	m							\$ 618.00	\$ 5.24	200.00	\$ 1,048.00	\$ -
5	Supply and Install new NYM Cable 3x2.5 mm	m							\$ 1,990.00	\$ 3.98	500.00	\$ 1,990.00	\$ -
6	Supply and Install new NYM Cable 3x1.5 mm	m							\$ 1,372.00	\$ 3.44	400.00	\$ 1,374.00	\$ -
1	Supply and Install new electrical panel	Unit	1.00	\$ 359.33	\$ 359.33				\$ 359.33		\$ -		
2	Supply and Install new MCB box	Unit	2.00	\$ 49.27	\$ 98.54				\$ 98.54		\$ -		
3	NYM Cable 3x4 mm	m <sup>1</sup>	10.00	\$ 5.67	\$ 56.70				\$ 56.70		\$ -		
4	Supply and install new fluorescent Light 38 Watt,include all accessories	Each	52.00	\$ 20.13	\$ 1,046.76				\$ 1,046.76		\$ -		
5	Supply and Install new General Downlight 20 Watt,include all accessories	Each	18.00	\$ 16.71	\$ 300.78				\$ 300.78		\$ 52.00		
6	Supply and install new Air Conditioning 1.5 PK Panasonic	Each	4.00	\$ 376.88	\$ 1,507.52				\$ 1,507.52		\$ 4.00		

### BILL OF QUANTITY

No	ITEM DESCRIPTIONS	ORIGINAL CONTRACT				OWNER PURPOSE				A.D.N VERIFIED			
		Unit	Quantity	Unit Price	Total Price	U.Price	Qty	Additional	Amount (\$)	Quantity	Amount (\$)	Quantity	Deduction
7	Supply and Install new Air Conditioning 2 PK Panasonic	Each	2.00	\$ 516.88	\$ 1,033.76		2		\$ 2,829.12	\$ 376.88	4.00	\$ 1,507.52	\$ -
8	Supply and Install new Air Conditioning 1.5 PK Panasonic	Each							\$ 1,649.76	\$ 516.88	2.00	\$ 1,033.76	\$ -
9	Supply and Install new Air Conditioning 2 PK Panasonic	Each											\$ 1,033.76
10	Supply and Install Exhaust fan, include all accessories Panasonic	Each	5.00	\$ 52.68	\$ 263.40								
11	Supply and install single switch, include all accessories schneider	Each	19.00	\$ 9.35	\$ 177.65								
12	Supply and install double switch, include all accessories schneider	Each	10.00	\$ 9.87	\$ 98.70								
13	Supply and install single power point, include all accessories schneider	Each	16.00	\$ 9.87	\$ 157.92								
14	Supply and install double power point, include all accessories schneider	Each	29.00	\$ 10.40	\$ 301.60								
15	Supply & Install LG TV 65" UHD 4K SMART LED +Bracket	Each							\$ 1,150.00	1.00	\$ 1,150.00		\$ 1,150.00
	<b>SUB TOTAL</b>				<b>\$ 5,912.96</b>				<b>\$ 11,530.66</b>		<b>\$ 9,491.17</b>		<b>\$ 4,612.91</b>
V	<b>SANITATION WORKS</b>												
1	Supply and install new water pipe 1/2 " and 3/4 " include all accessories	m <sup>3</sup>	248.75	\$ 4.54	\$ 1,129.33								
2	Supply and install new water tank rotomar 1900 L	Unit	1.00	\$ 192.50	\$ 192.50								
3	Supply and install new closed Toilet CW637/J/SW637JP, include all accessories	Each	5.00	\$ 308.16	\$ 1,540.80								
4	Supply and install new wastefal (Ex. Totol), include all accessories	Each	7.00	\$ 167.64	\$ 1,173.48								
5	Supply and install new Floor drain (Ex. Totol), include all accessories	Each	6.00	\$ 5.22	\$ 31.32								
6	Supply and install new Davey Jet Pump WPC, SJ 60-08 PC Silver Series	Unit	1.00	\$ 665.00	\$ 665.00								
7	Supply and install new Tissue Holder	Each	6.00	\$ 9.50	\$ 57.00								
8	Cleaning existing waste pipe	Ls	1.00	\$ 500.00	\$ 500.00								
	<b>Supply and Install Water Filter and all accessories ( KARCHER WATER TREATMENT STAGE MEMBRAN FILTRATION including active carbon filter )</b>	Unit							\$ 1,250.00	1	\$ 1,250.00		\$ 950.00
	<b>SUB TOTAL</b>				<b>\$ 5,289.43</b>								<b>\$ 950.00</b>
VI	<b>DOOR AND WINDOWS</b>												
1	Demolish existing doors and windows trellis	Unit							\$ 10.00	12	\$ 120.00		
2	Install Door at Pantry/Room with all accessories	Unit							\$ 55.00	1	\$ 55.00		
3	Supply and Installation wall partition and doors/ toilet	Set							\$ 650.00	1	\$ 650.00		
4	Supply and Install New Door Type I	Unit	1.00	\$ 220.00	\$ 220.00								
5	Supply and Install New Door Type II	Unit	1.00	\$ 110.00	\$ 110.00								
6	Supply and Install New Door lock Handle	Unit	20.00	\$ 25.60	\$ 500.00					9	\$ 225.00		
7	Supply and Install New Window Lock Slot	Unit	61.00	\$ 17.00	\$ 1,037.00								
8	Remove and reinstalling all existing doors and windows	Ls	1.00	\$ 500.00	\$ 500.00								
	<b>SUB TOTAL</b>				<b>\$ 2,367.00</b>								<b>\$ 3,253.00</b>
VII	<b>PAINTING WORKS</b>												
1	Scrap existing exterior and interior wall paint	m <sup>2</sup>							\$ 1.22	1213.79	\$ 1,477.18		
2	Wall Painting Ex Nippon Paint	m <sup>2</sup>	1213.79	\$ 1.59	\$ 1,929.93								
3	New Wall Painting Ex Nippon Paint	m <sup>2</sup>							\$ 4.43	1213.79	\$ 5,377.09		
4	Doors and Windows Painting	m <sup>2</sup>	27.31	\$ 4.01	\$ 109.51								
4	Ceiling Painting Ex Nippon Paint	m <sup>2</sup>	593.14	\$ 3.25	\$ 2,122.71								
	<b>SUB TOTAL</b>				<b>\$ 4,162.14</b>								<b>\$ 5,446.28</b>
VIII	<b>PAVING BLOCK WORKS</b>												
1	Supply and install new paving block (Unipave 20x10x6 cm)	m <sup>2</sup>	221.79	\$ 23.52	\$ 5,216.50								
2	Sandfill 5 cm thickness	m <sup>3</sup>	11.09	\$ 19.49	\$ 216.14								
3	Soil cut and remove for leveling	Ls	1.00	\$ 200.00	\$ 200.00					1	\$ 200.00		
4	Remove existing paving block	m <sup>3</sup>											
5	Soil compaction for leveling	m <sup>3</sup>											
7	Install existing paving	m <sup>2</sup>											
	<b>SUB TOTAL</b>				<b>\$ 5,632.64</b>								<b>\$ 8,594.89</b>
IX	<b>NEW PARTITION WORKS</b>												
1	Supply and install New Partition Wall Calisboard 9mm	m <sup>2</sup>	36.33	\$ 32.02	\$ 1,163.29								
2	Supply and install New Rectangular Hollow Steel 80x40x2mm	Kg	367.93	\$ 2.12	\$ 780.01								
3	Supply and install Ventilation Glass 5mm	Unit	1.00	\$ 100.00	\$ 100.00								
4	Partition Wall Painting	m <sup>2</sup>											
	<b>SUB TOTAL</b>				<b>\$ 2,043.30</b>								<b>\$ 2,044.27</b>
A	<b>NEW PARTITION WORKS AT GABINETE SEAC ROOM</b>												
1	Supply and install New Partition Wall Calisboard 9mm	m <sup>2</sup>											
2	Supply and install New Rectangular Hollow Steel 80x40x2mm	Kg											
3	Supply and install Ventilation Glass 5mm	m <sup>2</sup>											
3	Partition Wall Painting	m <sup>2</sup>											

## BILL OF QUANTITY

No	ITEM DESCRIPTIONS	ORIGINAL CONTRACT					OWNER PURPOSE					A.D.N VERIFIED	REVISED CONTRACT		
		Unit	Quantity	Unit Price	Total Price	U.Price	Qty	Additional	Amount	Unit Price	Total Amount	VARIATION	Quantity	Amount (\$)	Deduction
B	<b>NEW PARTITION WORKS AT U/A ROOM AS 13-16L-Q</b>									\$ 5,844.61			\$ 5,263.20		
1	Supply and Install New Partition Wall Calisboard 9mm	m <sup>2</sup>								\$ 1,102.07	\$ 32.02	31.94	\$ 1,022.85		
2	Supply and Install New Rectangle Hollow Steel 80x40x2mm	Kg	2.4	33.2733	\$ 775.55872					\$ 775.86	2.12	323.27	\$ 685.34		
3	Partition Wall Painting	m <sup>2</sup>	4.43	31.944	\$ 141.51192					\$ 141.51	3.27	31.94	\$ 104.46		
C	<b>NEW PARTITION WORKS AT U/A ROOM AS 13-16L-K</b>									\$ 2,019.44			\$ 1,812.64		
1	Supply and Install New Partition Wall Calisboard 9mm	m <sup>2</sup>								\$ 766.7625	\$ 32.02	22.23	\$ 711.64		
2	Supply and Install New Rectangle Hollow Steel 80x40x2mm	Kg	2.4	33.45	\$ 560.28					\$ 560.28	2.12	233.45	\$ 494.91		
3	Partition Wall Painting	m <sup>2</sup>	4.43	22.225	\$ 98.45675					\$ 98.46	3.27	22.23	\$ 72.68		
D	<b>NEW PARTITION WORKS CONTROL ROOM</b>									\$ 1,425.50			\$ 1,299.23		
1	Supply and Install New Partition Wall Calisboard 9mm	m <sup>2</sup>								\$ 1,856.652	\$ 32.02	53.82	\$ 1,723.19		
2	Supply and Install New Rectangle Hollow Steel 80x40x2mm	Kg	2.4	458.6384	\$ 1100.73216					\$ 1,100.73	2.12	458.64	\$ 972.31		
3	Partition Wall Painting	m <sup>2</sup>	4.43	53.816	\$ 238.40488					\$ 238.40	3.27	53.822	\$ 175.98		
E	<b>FURNITURE</b>									\$ 3,195.79			\$ 2,871.48		
1	Supply New Sofa all Set	Set								\$ 1902	1	1902	\$ 1,902.00		
2	Supply New Portable Cupboard(Lemari Kecil)	Unit								\$ 222	1	222	\$ 222.00		
3	Supply New Office Table 140x70 (Meja Kerja) for Cabinet Chief	Unit								\$ 378	1	378	\$ 378.00		
4	Supply New Sofie Box(Bangkak)	Unit								\$ 201.6	1	201.6	\$ 249.90		
5	Supply New Cabinet	Unit								\$ 321.6	3	964.8	\$ 964.80		
6	Supply New Table 120x240 Four seat with partition	Unit								\$ 957.6	1	957.6	\$ 837.90		
7	Supply Table 120x120, Face to face	Unit								\$ 465.6	2	931.2	\$ 418.00		
8	Supply New Front Table for Receptionist	Unit								\$ 525.6	1	525.6	\$ 525.60		
9	Supply New Meeting Table 140x350	Unit								\$ 705.6	1	705.6	\$ 671.40		
10	Supply New Chair for H.E. Secretariate state for Art & Culture	Unit								\$ 780	1	780	\$ 621.60		
11	Supply New Staff Chair for meeting	Unit								\$ 160	8	1280	\$ 1,280.00		
12	Supply New Curtina	m								\$ 21.00	70.00	\$ 1,470.00	\$ 1,470.00		
13	Supply New Carpet	m <sup>2</sup>								\$ 25.00	164.00	\$ 4,100.00	\$ 4,100.00		
14	Grouding disk below DINM Room	m <sup>2</sup>								\$ 55.00	32.00	\$ 1,760.00	\$ 1,760.00		
15	New Wall Fance Painting	m <sup>2</sup>								\$ 3.27	108.68	\$ 355.38	\$ 355.38		
16	Supply and install single power point, include all accessories schneider	Each								\$ 9.87	7.00	\$ 69.09	\$ 69.09		
17	Supply New Staff Chair	Unit								\$ 58.00	50.00	\$ 2,900.00	\$ 2,900.00		
18	Supply and install PVC Gutter complete with accessories	m <sup>2</sup>								\$ 32.50	34.00	\$ 1,105.00	\$ 8.80		
	<b>TOTAL</b>												\$ 20,607.87	\$ 17,191.08	
	<b>SUB TOTAL</b>												\$ 137,642.42	\$ 63,186.54	
	<b>TOTAL</b>														<b>23,533.65</b>
															<b>132,065.93</b>