



**IX GOVERNO CONSTITUCIONAL**  
**MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO**  
**FUNDO DAS INFRAESTRUTURAS**



**Secretariado dos  
Grandes Projetos**

Formulário Senáriu C ba Redistribuisaun Orsamental entre/dentru programa iha dentru kategoria KD.

**2024-012548**

1. Primeira alterasaun Lei Enkuadramentu Nu.17/2023 artigo 97 no Decreto-Lei Ezekusaun Nu.5/2024 artigo 18.
2. Alterasaun orsamentais entre programas ka dentru programas iha diferentes kategoria kompete ba regras no normas ne'be hatur ona iha artigo 18 Dekretu-Lei Ezekusaun Nu.5/2024
3. Alterasaun orsamentais iha senariu ne'e, kompete ba superior masimu orgaun ida-idak, tantu iha sistema GRP no dokumentus formal.

No.	Alterasaun/Virement (-/+)												Razaun Reduz Orsamentais
	Kode Fundus	Kode Orgaun	Kode Diresaun	Kode Programa	Kode Sub Programa	Kode Atividade	Kode Kategoria	Kode Rubrica	Kode Sub Rubrica	Kode Lokasi	Montante Anual	Virement -/-	
1	5101	080	0800101	026	02609	0260905	505	505010	5050109	012	65,276	-50,000	Transferensia Dentru Programa Road and Bridges baseia ba pedidu husi Chefe do Gabinete MOP, Ministério das Obras Públicas.
2	5101	080	0800101	026	02609	0260918	505	505010	5050108	099	400,000	-334,000	No.Ref.2251/GAB.MOP/VIII/2024. Data 13 Agosto 2024. Copia file iha anexu.
4	5101	080	0800101	026	02609	0260904	505	505010	5050109	013	125,657	-120,000	
5	5101	080	0800101	026	02609	0260911	505	505010	5050108	005	165,728	-139,428	
6	5101	080	0800101	026	02609	0260909	505	505010	5050108	004	408,674	-358,482	
7	5101	080	0800101	026	02609	0260910	505	505010	5050108	005	308,539	-300,000	
8	5101	080	0800101	026	02603	0260339	505	505010	5050108	007	500,000	-400,000	
9	5101	080	0800101	026	02603	0260340	505	505010	5050108	007	500,000	-400,000	
10	5101	080	0800101	026	02605	026050L	505	505010	5050108	012	220,205	-200,000	
11	5101	080	0800101	026	02605	026050W	505	505010	5050108	006	250,000	-200,000	
12	5101	080	0800101	026	02605	026052F	505	505010	5050108	004	365,650	-200,000	
13	5101	080	0800101	026	02604	0260440	505	505010	5050109	010	183,032	-100,000	
14	5101	080	0800101	026	02604	0260443	505	505010	5050109	009	250,000	-200,000	
15	5101	080	0800101	026	02604	0260419	505	505010	5050109	009	954,227	-400,000	
16	5101	080	0800101	026	02604	0260419	505	505010	5050109	009	937,274	-150,000	
17	5101	080	0800101	026	02604	0260437	505	505010	5050109	013	184,504	-100,000	
18	5101	080	0800101	026	02604	0260439	505	505010	5050109	003	150,000	-100,000	
19	5101	080	0800101	026	02605	02605A1	505	505010	5050108	007	877,748	-700,000	
20	5101	080	0800101	026	'02605	02605A2	505	505010	5050108	012	1,000,000	-100,000	
21	5101	080	0800101	026	'02605	02605A9	505	505010	5050108	002	478,693	-400,000	
22	5101	080	0800101	026	'02605	026054E	505	505010	5050108	007	954,227	-180,000	
23	5101	080	0800101	026	'02605	026054T	505	505010	5050108	014	954,227	-300,000	
24	5101	080	0800101	026	'02605	026057G	505	505010	5050108	010	435,175	-300,000	
25	5101	080	0800101	026	'02605	026052V	505	505010	5050108	006	954,227	-800,000	
26	5101	080	0800101	026	'02605	026053L	505	505010	5050108	013	366,465	-300,000	
27	5101	080	0800101	026	'02605	026053N	505	505010	5050108	005	760,990	-500,000	
28	5101	080	0800101	026	'02605	02605E6	505	505010	5050108	004	435,175	-350,000	

Dili, 14 Agosto 2024

Prepara husi:

OK

**Jaquelina Ribeiro Dos Santos**  
*Chefe Unidade Tesouru SGP*

Verifika no Konfirma hui:

**Maria Antonia Rita Rego Barros**  
*Coordenadora Finanças SGP*

Autoriza/Aprova hui:

Autoriza/Aprova assi.

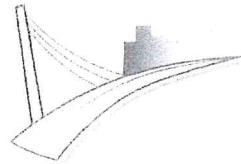
**Mauricio Borges**  
*Diretor SGP*

**LISTA TRANFERENCIA ENTRE NO DENTRU PROGRAMA FI 2024**

No.	TRANSFERE HUSI							TRANSFERE BA							Observasaun / Justifikasioun
	Programa	Codigo	Naran Projectu	Alokasaun Orsamentu iha 2024 (US\$)	Montante Saldo orsamentu atual	Montante Tranferencia	Montante depois Tranferencia/Balansu	Programa	Codigo	Naran Projecto	Alokasaun Orsamentu iha 2024 (US\$)	Montante Saldo orsamentu atual	Montante depois Tranferencia		
1	260905	Reabilitasaun Ponte Lomea iha Suai-Beco		65.276,00	65.276,00	50.000,00	15.276,00	026: Estradas e Pontes	260532	Rehabilitation of Laleno Road Project Road Section Sta. 0 +000 - 6 +210 Maina 2 in Lautem	573.924,00	573.924,00	839.200,00	Bele hasai husi Kode Budget 0260905 ho Montante USD 50,000 nomos Kode Budget 0260918 ho montante USD 150,000 tambo Processo Aprovisionamento seidauk	
2	260918	Novo Construsaun das Estradas, Builo/Abana - Watumaluli - Sana Uatulari, 10km		400.000,00	400.000,00	150.000,00	250.000,00		260536	Consultant services for preparation of Detailed Engineering Desing for road: package A (Manufahi Municipality), National Road (Arterial, A14), Natarborabetaño, L=7,5km, National road (Arterial A14), Same luak-betano , L=10km , Municipality road (Collector C28) Dotic-hatuberliu-alas, L= 16,25km & Package B(Lautem Municipality) Mehara to Lautem (Collector, C02) L=20,17 km	0	0	184.000,00	Bele hasai husi Kode Budget 0260918 ho Montante 184,000 tambo Processo Aprovisionamento seidauk	
3	260918	Novo Construsaun das Estradas, Builo/Abana - Watumaluli - Sana Uatulari, 10km		400.000,00	250.000,00	184.000,00	66.000,00		0260502	Open New Road Turiscain-Mota Belihun Maubere, Turiscain-Liquidoe Staegae 1 (STA. 0+000-7+050) Manufahi Municipality	0	0	259.427,90	Bele hasai husi Kode Budget 0260904 ho Montante 120,000 nomos Kode Budget 0260911 ho Montante 139,427,90 tambo Processo Aprovisionamento seidauk	
4	260904	Reabilitasaun Ponte Welolo - Viqueque		125.657,00	125.657,00	120.000,00	5.657,00		02605H3	DILI URBAN ROAD PACKAGE 2 DELTA 1	0	0	1.458.481,06	Bele hasai husi Kode Budget 0260909 ho Montante USD 358,481,06 nomos Kode Budget 0260910 ho montante USD 300,000 nomos Kode Budget 0260339 ho Montante USD 400,000, nomos husi kode Budget 0260340 ho montante USD 400,000 tambo Processo Aprovisionamento	
5	260911	Novo Construsaun das Estradas Nacional, Road Maliana to Cailaco to Marobo Bridge, (Hatulia - Cailaco - Maliana) A11 - 26 Km		165.728,00	165.728,00	139.427,90	26.300,10		02605G9	Dili urban road rehabilitation fomento circle to Uma adat Manleuana (1,74 km)	0	0	900.000,00	Bele hasai husi Kode Budget 026050L ho montante USD 200,000 nomos Kode Budget 026050W ho Montante USD 200,000, nomos husi kode Budget 026052F ho montante USD 200,000, nomos husi kode budget 0260440 ho montante USD 100,000, nomos husi Kode Budget 0260443 ho Montante 200,000 tambo Processo Aprovisionamento seidauk	
6	260909	Novo Construsaun das Estradas Nacional, Ainaro - Cassa - Zumalai A02 = 38,79 Km		408.674,00	408.674,00	358.481,06	50.192,94		02605H4	DILI URBAN ROAD PACKAGE 2 DELTA II	0	0	750.000,00	Bele hasai husi Kode Budget 0260419 ho Montante USD 400,000 nomos Kode Budget 0260419 ho montante USD 150,000 nomos Kode Budget 0260437 ho Montante USD 100,000, nomos husi kode Budget 0260439 ho montante USD 100,000, tambo Processo Aprovisionamento seidauk	
7	260910	Batugade - Balibo (Novo Construsaun das Estradas, Nacional Batugade - Balibo)		308.539,00	308.539,00	300.000,00	8.539,00		02605H5	DILI URBAN ROAD PACKAGE 2 DELTA IV	0	0	700.000,00	Bele hasai husi Kode Budget 02605A1 ho Montante USD 700,000 tambo Processo Aprovisionamento seidauk	
8	260339	Construsaun das Estradas Nacional, Lautem - Lospalos		500.000,00	500.000,00	400.000,00	100.000,00		026057W	Rehabilitation of municipal road package 3, Uiac-Quelcai to ossu- Sta. 0+000 - 22+700 Municipality of Baucau-Viqueque	0	0	1.280.000,00	Bele hasai husi Kode Budget 02605A2 ho Montante USD 100,000 nomos Kode Budget 02605A9 ho montante USD 400,000 , tambo Processo Aprovisionamento seidauk, Bele hasai husi Kode Budget 026054E ho Montante USD 180,000 nomos Kode Budget 026054T ho montante USD 300,000, nomos Kode Budget 026057G ho montante USD 300,000 tambo Processo Aprovisionamento seidauk	
9	260340	Construsaun das Estradas Nacional, Lautem - Com		500.000,00	500.000,00	400.000,00	100.000,00		260318	National road upgrading project dili (JCT Airopot presidente Nicolau lobato) to raiikutu road (Road Link A03-01) section Dili (Jct Airopot -Raiikutu )Sta.6+793.73) - STA. 8+00.00	2.000.000,00	2.000.000,00	3.950.000,00	Bele hasai husi Kode Budget 026052V ho Montante USD 800,000 nomos Kode Budget 026053L ho montante USD 300,000 nomos Kode Budget 026053N ho Montante USD 500,000, nomos husi Kode Budget 0260556 ho Montante USD 350,000 tambo Processo Aprovisionamento seidauk	
10	026050L	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekaain Road (Km 00+000-Km 04+000), Municipality of Covalima		220.205,00	220.205,00	200.000,00	20.205,00		260536	Consultant service for preparation of DED Lot : Liquica Urban road (20 km0, Lot 2 : 1. national (arterial, A12) Road, Jct , oeleo-lourba-zulo fatuleto , L=26 kms, 2, District (Collector , C18) road maliana-Atabae, L=8.72; Lot 3 : District (Collector c32) Road Beco (Covalima)-Lolotoe (Bobonaro) L=26.7 kms	0	0	201.730,13	Bele hasai husi Kode Budget 02605B2 ho Montante USD 201,730,13 tambo Processo Aprovisionamento seidauk	
11	026050W	Rehabilitation Marobo to Hatolia Roads Package 2 (5+200 - 10+000 km)		250.000,00	250.000,00	200.000,00	50.000,00		260536	Consultant services for preparation of Detailed Engineering Desing (DED) and Bidding document for rehabilitation of national road : Maliana - Cailaco - Marobo Bridge (26 km) Bobonaro Municipality	0	0	80.000,00	Bele hasai husi Kode Budget 026054F ho Montante USD 80,000 tambo Processo Aprovisionamento seidauk	
12	026052F	Jct Maubisse to Turiscal fase III		365.650,00	365.650,00	200.000,00	165.650,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	0	522.089,34	2.122.089,34	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
13	260440	Construsaun Ponte Tutuluro (Same - Fahai Nehan)		183.032,00	183.032,00	100.000,00	83.032,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
14	260443	Construsaun Ponte Sumake (Laculta Uma Tolu),		250.000,00	250.000,00	200.000,00	50.000,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
15	260419	Construction of Bua Rahun Bridge		937.274,00	937.274,00	400.000,00	537.274,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
16	026: Estradas e Pontes	Construction of Bua Rahun Bridge		937.274,00	537.274,00	150.000,00	387.274,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
17	260437	Construsaun Ponte Sana (Uatulari - Laisurulai),		184.504,00	184.504,00	100.000,00	84.504,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
18	260439	Construsaun Ponte Suco Iurai (Aileu - Liquidoe)		150.000,00	150.000,00	100.000,00	50.000,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
19	02605A1	Reabilitasaun Estrada Municipal, Trisula - Mehara (Lautem) C2, (20,17 Km)		877.748,00	877.748,00	700.000,00	177.748,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
20	02605A2	Reabilitasaun Estrada Municipal, Beco - Lolotoe (Cavaliima-Bobonaro), C32 (26,7 Km)		1.000.000,00	200.000,00	100.000,00	100.000,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
21	02605A9	Reabilitasaun estrada Urbana Baucau 23 Km		478.693,00	478.693,00	400.000,00	78.693,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
22	026054E	Reabilitasaun estradas Lospalos-lore II		954.227,00	204.227,00	180.000,00	24.227,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Aprovisionamento seidauk	
23	026054T	Rehabilitation of Roads From Vila Maumeta to Beloi ( Sta. 2+800-4+900)		954.227,00	462.489,00	300.000,00	162.489,00		02605G8	Construction of road cristo rei doloc oan junction (Package 1-A, Sta 0+000 to Sta 1+000	2.122.089,34	\$ 3.096.013,34	\$ 12.724.928,43	Bele hasai husi Kode Budget 026054U ho Montante USD 800,000 ,nomos Kode Budget 02605F7 ho montante USD 800,000 tambo Processo Apro	



REPUBLICA DEMOCRATICA DE TIMOR LESTE  
MINISTERIO DAS OBRAS PUBLICAS  
IX GOVERNO CONSTITUCIONAL



Ministério das Obras Públicas

Data : 13 de Agosto de 2024

No.Ref. : 2250/Gab-MOP/VIII/2024

Hato' o ba : S.E. Ministro das Obras Publicas  
**Sr. Samuel Marçal**

Assunto : Pedido Aprovação Transferência Entre Programa Estradas no Pontes



Ho Respeito,

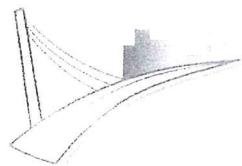
Liu husi Officio nee hatoó ba Sua Excelencia Ministro das Obras Publicas Pedido transferencia entre programa Estradas no Pontes nebe maka husi Unidade Verifikasiun Inspecção para Pagamento, depois halao tiha analise ba entre Programa Estradas no Pontes nian iha FI no ami justifika katak bele halo transferencia hodi bele halo pagamento ba Empresa tambo orsamento la suficiente aloka iha OGE 2024 , lista transferencia bele hare iha anexu.

Maka nee deit ami hatoó ba Sua Excelencia, ami nia agradese no Obrigado wain.

Cristovão Fausto Guterres  
Chefe Gabinete do Ministro das Obras Publicas



REPUBLICA DEMOCRATICA DE TIMOR LESTE  
MINISTERIO DAS OBRAS PUBLICAS  
IX GOVERNO CONSTITUCIONAL



Ministério das Obras Públicas

Data : 13 de Agosto de 2024

No.Ref. : 2251/Gab-MOP/VIII/2024

Hato' o ba : Sr. Mauricio Borges  
**Director SGP**

Assunto : Encaminha Pedido Aprovaun Transferensia Entre Programa Estradas no Pontes

Ho Respeito,

Liu husi Officio nee Encaminha ba Sr Director SGP dokumentos aprovaun ba pedido transferencia nebe maka hetan ona aprovaun husi Sua Excelencia Ministro das Obras Públicas. Dokumentos iha anexo.

Maka nee deit ami nia agradese no Obrigado wain.

Cristovão Fausto Guterres  
Chefe Gabinete do Ministro das Obras Publicas



**LISTA TRANSFERÉNCIA**

XO.	DATA SAI MOP	DATA TAMA AND	NO REFERENCIA	MUNICIPIO	NO. CONTRATO	TIPO PROJETO	NARAN PROJETO	COMPANHIA	MONTANTE CONTRATO	MONTANTE REKOMENDASAUN MOP	MONTANTE REKOMENDASAUN AND	Balanco actual 2024 (GRP)	Presija Reforeu hodi selu pagamento	COMENTARIO	No.IPC	obs.
1	25-Jan-24		456/UIVP-MOP/I/2024	Lautem	SSS/117/MOPTC-2016	FI	Rehabilitation of Laleno Road Project Road Section Sta.0 + 000-6 +210 Meters 2 in Lautem	Concordia Irroyon Lda	\$ 4.782.693,68	\$ 770.093,82	\$ 4.012.599,86	\$ 573.924,00	\$ (196.169,82)	Sel iha ADN	5	Belo hasil husi Kode Budget 0260905 ho Montante USD 50,000 nomos Kode Budget 0260918 ho montante USD 150,000 tambo Processo Aprovisionamento sedauk
2	09-Jul-24		560/UIVP-MOP/VI/2024	Viqueque	RFP/068/MOP-2022	FI	Construction supervision of rehabilitation work of the Existing Uaca (Quelicai)- Osu road section from Sta . 0+000 to Sta 22+700	PY Konsep Perunding Sdn Bhd (Malaysia)	\$ 452.122,00	\$ 24.187,95	\$ 427.934,05	\$ 200.000,00	\$ 175.812,05	Sel iha ADN	8	balansu iha hela
3	09-Jul-24		564/UIVP-MOP/VI/2024	Viqueque	RFP/068/MOP-2022	FI	Construction supervision of rehabilitation work of the Existing Uaca (Quelicai)- Osu road section from Sta . 0+000 to Sta 22+700	PY Konsep Perunding Sdn Bhd (Malaysia)	\$ 452.122,00	\$ 24.187,95	\$ 427.934,05	\$ 175.812,05	\$ 151.624,10	Sel iha ADN	9	balansu iha hela
4	09-Jul-24		559/UIVP-MOP/VI/2024	Viqueque	RFP/068/MOP-2022	FI	Construction supervision of rehabilitation work of the Existing Uaca (Quelicai)- Osu road section from Sta . 0+000 to Sta 22+700	PY Konsep Perunding Sdn Bhd (Malaysia)	\$ 452.122,00	\$ 24.187,95	\$ 427.934,05	\$ 151.624,10	\$ 127.436,15	Sel iha ADN	10	balansu iha hela
5	09-Jul-24		385/UIVP-MOP/IV/2024	Lautem	RFP/071/MOP-2023	FI	Consultant services for preparation of Detailed Engineering Design for road: package A (Manufahi Municipality), National Road (Arterial, A14), Natarbora-Betano, L=7,5km, National road (Arterial A14), Same luak -betano, L=0,0km, Municipality road (Collector C28) Dolic-hatuberiu-alas, L=16,25km & Package B (Lautem Municipality) Mehara to Lautem (Collector, CD2) L=20,17 km	PY Konsep Perunding Sdn Bhd (Malaysia)	\$ 645.356,00	\$ 183.926,46	\$ 461.429,54		\$ (183.926,46)	Sel iha ADN	3	Belo hasil husi Kode Budget 0260918 ho Montante 184,000 tambo Processo Aprovisionamento sedauk
6	09-Jul-24		630/UIVP-MOP/VI/2024	Baucau	ICB/053MOP-2022	FI	Rehabilitation of municipal road section -Bagulau package 4 Sta.0+000 to Sta 38+030, Baucau Municipality	Norinco International Cooperation Ltd	\$ 21.695.194,98	\$ 1.272.508,77	\$ 20.422.686,21	\$ 2.948.990,78	\$ 1.676.482,01	Sel iha ADN	3	balansu iha hela
7	09-Jul-24		626/UIVP-MOP/VI/2024	Baucau	ICB/054/MOP-2022	FI	Rehabilitation of Municipal Road Package 3, Uaca - Quelicai to Osu- Sta .0+000- 22+700 Municipality of Baucau -Viqueque	Chongqing International Construction Corporation	\$ 16.547.661,76	\$ 503.540,95	\$ 16.044.120,81	\$ 951.938,35	\$ 448.397,40	Sel iha ADN	5	balansu iha hela
8	09-Jul-24		726/UIVP-MOP/VI/2024	Viqueque	SSS/096/MOPTC-2017	FI	Rehabilitation Of Viqueque-Ubucarbau Road In Lutulari, STA.26+500-31+400 (PACKAGE VI)	Helamula Unip. Lda	\$ 4.045.100,44	\$ 734.924,44	\$ 3.310.176,00			Sel iha ADN	7	processa ona
9	11-Jul-24		728/UIVP-MOP/VI/2024	Manufahi	SSS/114/MOPTC-2017	FI	Open New Road Turiscain-Mota Belilun Maubere, Turiscain-Liquidoe Stage I (STA.0+000-7+050) Manufahi Municipality	Aldepo Murak Unip. Lda	\$ 3.413.040,53	\$ 339.427,90	\$ 3.073.612,63	\$	\$ (339.427,90)	Sel iha ADN	Final Retensaun	Belo hasil husi Kode Budget 0260904 ho Montante 120,000 nomos Kode Budget 0260911 ho Montante 139,427,90 tambo Processo Aprovisionamento sedauk

10	11-Jul-24	791/UIVP-MCP/VII/2024	DILI	SSS/021/MCP-2024	FI	DILI URBAN ROAD PACKAGE 2 DELTA I	Jonize Construction Unip. Lda	\$	2.968.846,95	\$	658.481,06	\$	2.310.365,89	\$	\$ (658.481,06) Sel iha ADN	I	Belo hasai husi Kode Budget 0260909 ho Montante USD 358.481,06 nomos Kode Budget 0260910 ho montante USD 300.000 nomos Kode Budget 0260349 ho Montante USD 400.000, nomos husi kode Budget 0260340 ho montante USD 400.000 ,tambha Processo Aprovisionamento seidauk
11	15-Jul-24	805/UIVP-MCP/VII/2024	DILI	SSS/022/MCP-2020	FI	DILI urban road rehabilitation fomento circle to Uma adat Manleuana (1,74 km)	Jonize Construction Unip.Lda	\$	1.848.022,83	\$	534.123,91	\$	1.313.898,92	\$	\$ (534.123,91) Sel iha ADN	I	Belo hasai husi Kode Budget 026050L ho montante USD 200.000 nomos Kode Budget 026050W ho Montante USD 200.000, nomos husi kode Budget 026052F ho montante USD 200.000, nomos husi kode budget 0260440 ho montante USD 100.000, nomos husi Kode Budget 0260443 ho Montante USD 200.000 tambha Processo Aprovisionamento seidauk
12	15-Jul-24	809/UIVP-MCP/VII/2024	DILI	SSS/023/MCP-2024	FI	DILI URBAN ROAD PACKAGE 2 DELTA II	Star King Construction Unip. Lda	\$	1.237.238,34	\$	653.788,66	\$	-	\$	\$ (653.788,66) Sel iha ADN	I	Belo hasai husi Kode Budget 0260419 ho Montante USD 400.000 nomos Kode Budget 0260419 ho montante USD 150.000 nomos Kode Budget 0260437 ho Montante USD 100.000, nomos husi kode Budget 0260439 ho montante USD 100.000, tambha Processo Aprovisionamento seidauk
13	15-Jul-24	806/UIVP-MCP/VII/2024	DILI	SSS/024/MCP-2024	FI	DILI URBAN ROAD PACKAGE 2 DELTA IV	Star King Construction Unip. Lda	\$	1.160.432,35	\$	574.317,75	\$	586.114,60	\$	\$ (574.317,75) Sel iha ADN	I	Belo hasai husi Kode Budget 0260511 ho Montante USD 700.000 tambha Processo Aprovisionamento seidauk
14	16-Jul-24	825/UIVP-MCP/VII/2024	Viqueque	SSS/306/MCPTC-2016	FI	Rehabilitation of roads venilale-Fatulla-Libmori road package S, STA25+775 - STA, 30+880 km, Viqueque Municipality	Caburela Unip.Lda	\$	1.949.018,39	\$	446.468,79	\$	1.502.549,60			7	prosesa ona
15	16-Jul-24	834/UIVP-MCP/VII/2024	Dili	SSS/031/MCP-2024	FI	Rehabilitation of roads jct. A02 lahane-hospital de lahane - hallaran (2,21 km)	Hegii Unip.Lda	\$	685.825,92	\$	685.825,92	\$	-	\$ 685.826,00	\$ 0,08 Sel iha ADN	I	balansu sei iha
16	17-Jul-24	859/UIVP-MCP/VII/2024	Baucau	RFP/068/MCP-2022	FI	Construction supervision of rehabilitation work of the Existing Llaca (Quelicai)-Osu road section from Sta . 0+000 to Sta 22+700	PY Konsep Perunding Sdn Bhd (Malasya)	\$	452.122,00	\$	24.187,95	\$	127.436,15	\$ 103.248,20 Sel iha ADN	11	balansu sei iha	
17	17-Jul-24	857/UIVP-MCP/VII/2024	Baucau	RFP/068/MCP-2022	FI	Construction supervision of rehabilitation work of the Existing Llaca (Quelicai)-Osu road section from Sta . 0+000 to Sta 22+700	PY Konsep Perunding Sdn Bhd (Malasya)	\$	452.122,00	\$	24.187,95	\$	103.248,20	\$ 79.060,25 Sel iha ADN	12	balansu sei iha	
18	17-Jul-24	860/UIVP-MCP/VII/2024	Baucau	RFP/068/MCP-2022	FI	Construction supervision of rehabilitation work of the Existing Llaca (Quelicai)-Osu road section from Sta . 0+000 to Sta 22+701	PY Konsep Perunding Sdn Bhd (Malasya)	\$	452.122,00	\$	22.002,95	\$	79.060,25	\$ 57.057,30 Sel iha ADN	13	balansu sei iha	
19	17-Jul-24	856/UIVP-MCP/VII/2024	Baucau	RFP/068/MCP-2022	FI	Construction supervision of rehabilitation work of the Existing Llaca (Quelicai)-Osu road section from Sta . 0+000 to Sta 22+702	PY Konsep Perunding Sdn Bhd (Malasya)	\$	452.122,00	\$	19.817,95	\$	57.057,30	\$ 37.239,35 Sel iha ADN	15	balansu sei iha	
20	17-Jul-24	834/UIVP-MCP/VII/2024	Baucau	ICB/054/MCP-2022	FI	Rehabilitation of municipal road package 3, Llaca Quelicai to ossu-Sta.0+000-22+700 Municipality of Baucau-Viqueque	Chongching International Construction Corporation (CICO)	\$	16.547.661,76	\$	927.916,22	\$	448.397,40	\$ (479.518,82) Sel iha ADN	6	Belo hasai husi Kode Budget 02605A2 ho Montante USD 100.000 nomos Kode Budget 02605A9 ho montante USD 400.000 ,tambha Processo Aprovisionamento seidauk	

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21	17-Jul-24	862/UIVP-MOP/VII/2024	Baucau	ICB/054/MOP-2022	FI	Rehabilitation of municipal road package 3, Uaca-Quelical to osu- Sta. O-000-22+00 Municipality of Baucau-Viqueque	Chongqing International Construction Corporation (CIC)	\$ 16,547,661,76	\$ 769,447,28	\$ (769,447,28)	Sei iha ADN	7	Belo hasil husi Kode Budget 026054E ho Montante USD 180,000 nomos Kode Budget 0260547 ho montante USD 300,000,nomos Kode Budget 026057G ho montante USD 300,000 tama Processo Aprovisionamento sedauk	
22	17-Jul-24	853/UIVP-MOP/VII/2024	Viqueque	SSS/307/MOPTC-2016	FI	Rehabilitation of Venilale-Fatulia-Lbimori Roads (3,880 km), Viqueque Municipality	Loke Matan Unip.Lda	\$ 2,455,115,74	\$ 184,411,26	\$ -	Sei iha ADN	6	prosesa hela	
23	17-Jul-24	816/UIVP-MOP/VII/2024	Baucau	RFP/068/MOP-2022	FI	Construction supervision of rehabilitation work of the Existing Uaca (Quelical)-Osu road section from Sta . O-000 to Sta 22+702	PY Konsep Perunding Sdn Bhd (Malaysia)	\$ 452,122,00	\$ 22,002,95	\$ 37,239,35	\$ 15,236,40	Sei iha ADN	14	balansu iha hela
24	17-Jul-24	858/UIVP-MOP/VII/2024	Baucau	RFP/068/MOP-2022	FI	Construction supervision of rehabilitation work of the Existing Uaca (Quelical)-Osu road section from Sta . O-000 to Sta 22+702	PY Konsep Perunding Sdn Bhd (Malaysia)	\$ 452,122,00	\$ 15,447,95	\$ 15,236,40	\$ (211,55)	Sei iha ADN	16	presija transferensia
25	17-Jul-24	869/UIVP-MOP/VII/2024	Dili	SSS/056/MOP-2024	FI	Rehabilitation of roads kalmahelen borolau to kulau sabraka laran-Becora Sta.O-000 to 3+833 (3,83 km)	Island Orient Unip.Lda	\$ 3,383,714,16	\$ 2,738,338,11	\$ (2,738,338,11)	Sei iha ADN	1		
26	17-Jul-24	870/UIVP-MOP/VII/2024	Dili	SSS/006/MOP-2024	FI	National road upgrading project dili (JCT Airoport presidente Nicolau lobato) to ralkotu road (Road Link A03-01) section Dili (Jct Airoport Ralkotu )Sta.6+493,73)- STA .8+00.00	Montana Diak Unip.Lda	\$ 4,558,670,00	\$ 2,949,157,56	\$ 2,000,000,00	\$ (949,157,56)	Sei iha ADN	1	Belo hasil husi Kode Budget 026052V ho Montante USD 800,000 nomos Kode Budget 026053L ho montante USD 300,000 nomos Kode Budget 026053N ho Montante USD 500,000, nomos huel Kode Budget 026056E ho Montante USD 350,000 tama Processo Aprovisionamento sedauk
27	17-Jul-24	876/UIVP-MOP/VII/2024	Babonaro	RFP/085/MOP-2022	FI	Consultant service for preparation of DED Lot :Liuica Urban road (20 kmQ, Lot 2 : 1. national (arterial , A12) Road, jct, oeleo-lourba-zulo fatuleto, L=26 kms, 2, District (Collector , C18) road mallana-Azabae, L=8,72; Lot 3 : District (Collector c32) Road Beco (Cova Lima)-Lototoe /Babonaro) L=26,7 km Consultants services for preparation of Detailed engineering Desing (DED) and Bidding document for rehabilitation of national road : Mallana - Calaco - Marobo Bridge (26 km) Babonaro Municipality	PT.Wiratma (Indonesia) jv JKCC consultant Engineering Unip.Lda	\$ 707,825,00	\$ 201,730,13	\$ -	\$ (201,730,13)	Sei iha ADN	3	Belo hasil husi Kode Budget 0260532 ho Montante USD 201,730,13 tama Processo Aprovisionamento sedauk
28	17-Jul-24	875/UIVP-MOP/VII/2024	Babonaro	ICB-CS-MOP-22007	FI	Construction of road cristo rei doloc oan junction (Package 1-A Sta 0-000 to Sta 1+000	PT.Wiratma (Indonesia) jv JKCC consultant Engineering Unip.Lda	\$ 536,575,00	\$ 76,461,91	\$ -	\$ (76,461,91)	Sei iha ADN	2	Belo hasil husi Kode Budget 026054F ho Montante USD 80,000 tama Processo Aprovisionamento sedauk
29	19-Jul-24	881/UIVP-MOP/VII/2024		SSS/020/MOP-2024	FI		Garya Timor Leste Pty.Ltd.	\$ 4,869,806,00	\$ 940,552,58	\$ 522,089,34	\$ (418,463,24)	Sei iha ADN	2	Belo hasil husi Kode Budget 026054U ho Montante USD 800,000 nomos Kode Budget 026057F ho montante USD 800,000 tama Processo Aprovisionamento sedauk
TOTAL													\$ 16,345,655,03	

Prepa Husi  
Alexo Arinal do Carmo  
Corporador Geral Unidade de Inspeção e Verificação Para Pagamento



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE  
Ministério do Planeamento e Investimento Estratégico  
Fundo das Infraestruturas

**NOTA DE DESPAICHO**

**1. ORIGEM DO DOCUMENTO**

Nº Ref.: 2250/Gab-MOP/VIII/2024

Data do Documento : 13 / 8 /2024

**Proveniência do Documento**

G-MOP

**2. DETALHES DO DOCUMENTO**

Data Entrada do Documento: 14 / 8 /2024

Enviado ao:

1. Sr/ Mauricio Borges
2. Sr/a \_\_\_\_\_
3. Sr/a \_\_\_\_\_
4. Assessores Nacionais / Internacionais

Assunto:

Pedido Aprovaun Transferensia Entre Programa Estradas no Pontes

**3. INSTRUÇÃO DO DIRETOR DO SGP**

Data do Despacho: 14, 8 /2024

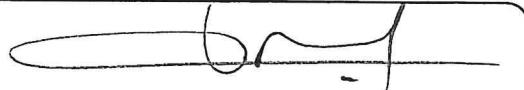
Para Sr/a

1. Sr/a Maria B
2. Sr/a Abdu'l s
3. Sr/a Marcos X
4. José Rodrigues
5. José João X

Despacho:

Prófesa

Assinatura :

  
**Mauricio Borges**