



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de Administração

DELIBERASAUN N. 123/IX/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun extraordinária iha loron Quinta-feira, 25 de Setembro de 2025, e halo deliberasaun ba assunto tuir mai ne'e:

Asuntu: Pedido Aprovasaun no Autorizaun CAFI ba Consultant Services Extension and Adjustment of Scope of Services Supervision on the road Length from Km 30+307.88 to Km 30+230 ba Timor-Leste Branch Road Project (TLBRP) Construction Supervision for Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km 11+900 to Km 30+307.88).

Proponente: Ministério das Obras Publicas – MOP

Notas/justifikasiqaun:

- Bazeia ba despacho husi Ministro MPIE ho karta no. Ref.: 1363/CG-GMPIE/IX/2025, data 2 de setembro de 2025, ba pedidu husi Ministro das Obras Publicas karta ho no. Ref.: 1685/Gabinete - MOP/VIII/2025, data 29 de Agostode 2025, ho asuntu: Pedidu Ajendamentu CAFI;
- SGP simu karta husi Ministro das Obras Publicas ho no. Ref.: 1685/Gabinete - MOP/VIII/2025, data 29 de Agostode 2025, ho asuntu: Pedidu Ajendamentu CAFI;
- Relasiona ho servisu konsultor ba Construction Supervision for Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km 11+900 to Km 30+307.88), konsultor Kunhwa Engineering Consulting Co. Ltd. In Joint Venture with Dongsung Engineering Co. Ltd., ne'be hatama ona VO no.2 relasiona ho extensaun tempu ho nia implikasaun kustu ba servisu supervizaun ba projetu refere;
- Implikasaun Kustu ba servisu supervizaun ho montante \$ 585,259.12 ho extensaun tempu 10.77 months = 328 days;
- Informasaun Projetu:

1. Project Data.

Project Name	Construction Supervision for Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km 11+900 to Km 30+307.88),
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IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Contract No.	RFB/114/MOP-2022
	Kunhwa Engineering Consulting Co. Ltd. In Joint Venture with Dongsung Engineering Co. Ltd.,
Original Contract Price	\$ 2,425,290.00
Revised Contract Price VO#1	\$ 2,425,290.00
Revised Contract Price VO#2	\$ 3,010,549.12 (Inclusive of Taxes)
Cost Implication in VO#2	\$ 585,259.12
Original Starting Date	December 8, 2023
Original Completion Date of Services	September 8, 2025 (DNP Completed on September 8, 2026)
Revised Completion Date VO#2	August 31, 2026 (DNP Completed on August 31, 2027)
Original Contract Duration	34 months (Including DNP 12 months)
Revised Contract Duration VO#2	44.77 months (Including DNP 12 months)
Time Implication in VO#2	10.77 months = 328 days

2. Justification Summary Cost of VO#2

Reason for Extension of Services based on Engineer Determination for Civil Works Contract which is resulted; Original Contract \$2,425,290.00, Revise Contract VO#1 \$2,425,290.00, Additional Cost of Variation Order #2 \$585,259.12, Revise Contract (Amendment No.2) \$3,010,549.12 (Inclusive of Taxes).

3. Conclusion

- Contract amendment for Civil Works Contract have been signed and the time for completion of work is on august 31, 2026 therefore, the construction supervision services should be extended;
- The Ministry of Public Works is requesting CAFI approval on:
 1. Extention of Consultant Services from October 8, 2025 to August 31, 2027 (Including DNP 12 months);
 2. Cost Implication to the Variation Order No.2 by \$585,259.12 to be \$3,010,549.12;
 3. Adjustment of Scope of Consultant Services for the road lenght from Km. 30+307.88 to Km 30+230 (reduced by 77.88m);
- Next action after approval is to request to NCP the draft contract amendment and the signing of contract amendment between MPW and the Consultant firm.

DELIBERASAUN N.º123/IX/CAFI/2025

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IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Rekomendasau:

CAFI atu aprova proposta husi Dono do Projetu/MOP ba Extention of Consultant Services from October 8, 2025 to August 31, 2027 (Including DNP 12 months); Cost Implication to the Variation Order No.2 by \$585,259.12 and Adjustment of Scope of Consultant Services for the road lenght from Km. 30+307.88 to Km 30+230 (reduced by 77.88m) ba kompnahia konsultor Kunhwa Engineering Consulting Co. Ltd. In Joint Venture with Dongsung Engineering Co. Ltd.,

Desizaun:

1. CAFI aprova proposta husi Dono do Projetu/MOP ba Extention of Consultant Services from October 8, 2025 to August 31, 2027 (Including DNP 12 months); Cost Implication to the Variation Order No.2 by \$585,259.12 to be \$3,010,549.12 and Adjustment of Scope of Consultant Services for the road lenght from Km. 30+307.88 to Km 30+230 (reduced by 77.88m);
2. Lista Aprovasaun CAFI:

Naran projetu	Kustu VO #2/ Extensaun Tempo no Additional Amount	Fontes Finansiamentu	Orgaun Kompetenti Autoriza despezas, DL N.º 23/2022, de 19 de Maio
Consultant Services Extension and Adjustment of Scope of Services Supervision on the road Length from Km 30+307.88 to Km 30+230 ba Timor-Leste Branch Road Project (TLBRP) Construction Supervision for Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km 11+900 to Km 30+307.88).	<input type="checkbox"/> VO#2 request from October 8, 2025 to August 31, 2027 (Including DNP 12 months); <input type="checkbox"/> Original Contract \$2,425,290.00; <input type="checkbox"/> Revise Contract VO#1 \$2,425,290.00; <input type="checkbox"/> Aditional Cost of Variation Order #2 \$585,259.12; <input type="checkbox"/> Revise Contract (Amedment No.2) \$3,010,549.12 (Inclusive of Taxes). 	Kodigo Orsamentu: IDA-64880-TL	CAFI



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

Aprovado husi CAFI iha loron 25 de Setembro de 2025.

O Conselho de Administração do Fundo das Infraestruturas

O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico

Santina José Rodrigues Ferreira Viegas Cardoso

Ministra das Finanças

(La Partisipa iha Reuniun)



Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações

Samuel Marçal

Ministro das Obras Públicas



DELIBERASAUN N.º123/IX/CAFI/2025

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IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



**Conselho de
Administração**

Annexo:



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL
GABINETE DO MINISTRO



Dili, 02 Setembro de 2025

Nu. Ref : 1363/CG-GMPIE/IX/2025

Hato' o ba : Diretur Executivo SGP
Sr. Mauricio Borges

Asuntu : Encaminha Despacho Ministro, MPIE

Ho Respeito

Komforme assunto iha leten Gabinete do Ministro hakarak encaminha despacho Ministro MPIE kona ba karta husi Sua Excelênciia Ministro das Obras Publicas No.Ref I685/Gabinete-MOP/VIII/2025 Data 29 de Agostu 2025, ho assunto Pedidu Aprovasaun CAFI, no despacho Ministro iha anexo.

Despacho Ministro : Para SGP

Agendar

Data despaço : 09.02.2025

Mak ne'e deit ba atensaun, lahaluha hato'o obrigado wain.

Hau nia melhores cumprimentos



Tomás de Fátima da Silva
Chefe Gabinete do MPIE



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DAS OBRAS PÚBLICAS
Avenida 20 de Maio Dili, Timor-Leste



29 Agosto 2025

S. E. Sr. Gastão Francisco de Sousa
Presidente CAFI/Ministro do Planeamento e Investimento Estratégico
Dili, Timor - Leste

Projeto: Timor-Leste Branch Road Project (TLBRP)
Construction Supervision for Upgrading and Maintenance of Hatubuilico –
Letefoho Road Section (Km. 11+900 to Km. 30+307.88)

No. Reference: 16&5 / Gabinete – MOP / VIII / 2025

Assunto: Pedidu Aprovasaun CAFI

Ho respeito,

Konsultor Kunhwa Engineering Consulting Co. Ltd., in Joint Venture with Dongsung Engineering Co. Ltd. hatama ona Variation Order (VO) No. 2 relasiona ho estensaun tempu ho nia implikasaun kustu liu husi ofisiu Ref. No.: KH-TL-CP2-25-879 ba servisu supervizaun ba projetu mensiona iha leten.

Dokumentus VO ne'e hetan ona verifikasi saun husi PMU, no tuir mai sei ba halo apresentasaun iha CAFI hodi hetan apresiasi saun nune'e, bele prosesa fali ba faze seluk hanesan pedidu adenda kontratu ba Comissão Nacional de Aprovisionamento (CNA).

Tan ne'e, Ministerio das Obras Públicas husu Sua Exelencia Presidente CAFI nia tulun hodi ajenda hela iha inkontru CAFI ba pedidu refere.

Agradese wa'in ba Exelencia nia tulun.

Kumpriementus,

Samuel Marçal
Ministro das Obras Públicas

Cc –

S. E. Sr. Julio do Carmo, Vice-Minister of Infrastructures

Sr. Nene Lobato, General Director, DGEPPCC

Sr. Maurício Borges, Diretor, SGP

Sr. Amilcar da Costa Victor, Project Manager, PMU

Aneksu:

- Materia apresentasaun ba Inkontru CAFI

GABINETE DO
Ministro do Planeamento e
Investimento Estratégico
RECEBIDO
DIA 07/09/2025
POR Inocência 2138



Construction Supervision for the Upgrading and Maintenance of Hatubuilico – Letefoho Road Section

Request for Approval for Consultant Services Extension and Adjustment of Scope of Services on the Road Length from Km. 30+307.88 to Km. 30+230

Content:

1. Project Data
2. Justifications
3. Conclusion

1. PROJECT DATA

Project Name	Construction Supervision of the Upgrading and Maintenance of Hatubulico – Letefoho Road Section (Km. 11+900 to Km. 30+307.88)		
Contract No.	RFB/114/MOP-2022		
Consultant Name	Kunhwa Engineering Consulting Co. Ltd., in Joint Venture with Dongsung Engineering Co. Ltd.		
Original Contract Price	\$ 2,425,290.00		
Revised Contract Price VO#1	\$ 2,425,290.00		
Revised Contract Price VO#2	\$ 3,010,549.12 (inclusive of taxes)		
Cost implication in VO#2	\$ 585,259.12		
Original Starting Date	December 8, 2023		
Original Completion Date of Services	September 8, 2025 (DNP completed on September 8, 2026)		
Revised Completion Date VO#2	August 31, 2026 (DNP completed on August 31, 2027)		
Original Contract Duration	34 months (including DNP 12 Months)		
Revised Contract Duration VO#2	44.77 months (including DNP 12 Months)		
Time implication in VO#2	10.77 months = 328 days		

2. JUSTIFICATIONS

Reason for Extension of Services
based on Engineer Determination for
Civil Works Contract

Summary of Requested Extension of Time [EOT]

Item	Caused of Delay	Contractor	Engineer	Additional Time (days)
1	Access to and Possession of the Site	475	51	
2	Issues Control Points	170	215	
3	Delays Caused by Authorities (Quarry Site-Store Material)	365	0	
4	Unforeseeable Physical Conditions			
4.a	Adverse Weather Conditions	203	203	
b.	Cultural and Religious Site Disruptions (Sacred Places)	93	188	
c.	Obstruction of Works (Suppage, Settlement Km 19+700)	40		
	Obstruction of Works (Impediment from Other Government Agencies.)	50	51	
	Total Additional Working Days due to overlapping =	1,356	748	
	Total Additional Days =	609	516	
Contractor's Commitment = 488 days				

Summary Cost of VO#2

	ORIGINAL CONTRACT	REVISED CONTRACT (AMENDMENT NO.1)	VARIANCE ORDER NO.2	REVISED CONTRACT (AMENDMENT NO.2)
	(a)	(b)	(c)	(b+c)
A1. Remuneration, key Experts	1,807,000.00	1,708,800.00	389,865.00	2,096,665.00
A2. Remuneration, On-key Experts	345,300.00	443,500.00	199,832.55	643,332.55
Reimbursable Expenses		272,990.00	272,990.00	(4,456.43) 268,531.57
Sub-total (A)	2,425,290.00	2,425,290.00	585,259.12	3,010,549.12
Indirect Local Tax Estimates				
Withholding tax @ 4%	97,012	97,012	23,410.365	120,421.965
Total Estimate for indirect tax	97,012	97,012	23,410.365	120,421.965

3. CONCLUSION

- Contract Amendment for Civil Works Contract have been signed and the time for completion of Works is on August 31, 2026 therefore, the construction supervision services should be extended
- The Ministry of Public Works is requesting CAFI's approval on:
 1. Extension of Consultant Services from October 8, 2025 to August 31 , 2027 (including DNP 12 months)
 2. Cost implication to the Variation Order No. 2 by **\$585,259.12** to be **\$3,010,549.12**
 3. Adjustment of scope of consultant services for the road length from Km. 30+307.88 to Km. 30+230 (reduced by **77.88 m**)
- Next action after approval is to request to NPC the draft contract amendment then signing of contract amendment between MPW and the Contractor

THANK YOU



Project Site Office : Letefoho
Project Email : kunhwakunhwa22@gmail.com | Tel :
HQs of KUNHWA : 321 Teheran-ro, Gangnam-gu, Seoul Korea (cm@kunhwavnp.com)
HQs of DONGSUNG : 34 Yangjae-daero 62-gil, Songpa-gu, Seoul, Korea



Ref. No.: KH-TL-CP2-25-879

August 21, 2025

Mr. Nene Lobato
Director General, EPPCC
Ministry of Public Works
Rua de Restoracao, Raikotu, Dili, Timor Leste

Through : Mr. Milton Ramanata de Castro Monteiro
National Directorate for Roads Construction

Mr. Amílcar da Costa Victor
Project Manager, PMU

Project : Construction Supervision for Upgrading and Maintenance of Jct. Katubuilico to Letefoho Road Section (18.33 Km), Contract Package 2 (CP-2), (Km 11+900 to Km 30+230)

Subject: Re-Submission of Consultant Variation Order No. 02 Replying Fifth Comment

Dear Sir,

We acknowledge receipt PMU letter Reference No.: / PMU / VIII / 2025 dated August 19, 2025 with Subject: "Returning of Variation Order No. 02 for Consultant Service", and the reply to your fifth comment on Variation Order No. 02 for Consultant Services is hereby mentioned below.

1. We are not able to find suitable candidate as per TOR which was given by Client and therefore, we request you to remove the position of Road Safety Advisor in the submitted Variation Order No. 02.
2. The page 7 of 31 the correct word is DLP rather than DL only. As per your guideline that was corrected.

We revised the Variation Order No. 02 for Consultant Services and hereby submit the fifth revision for your review.

This is for your reference and perusal.

Yours faithfully,

Kim Sungjin
Team-Leader / Resident Engineer
Of the Consultant JV Kunhwa
and Dongsung

Enclosed: As stated

Jin
21-08-2025 9:28
KIM SUNG JIN ✓

Project Financed by



Democratic Republic of Timor-Leste
Ministry of Public Works
Director General for Roads, Bridges, Prevention and Flood Controls
National Director for Roads Construction
Project Management Unit

CONTRACT FOR CONSULTANT'S SERVICES
Timed- Based

**Construction Supervision for Upgrading and Maintenance of Hat Jct. Hatubuilico to
Letefoho Road Section (18.33 Km), (Km 11 + 900 to Km 30 + 230)**

Credit No.: IDA-64880-TL
Contract No.: RFP/114/MOP-2022

VARIATION ORDER NO. 02
JUNE 2025

Between
MINISTRY OF PUBLIC WORKS
and
Supervision Consultant:



Kunhwa Engineering & Consulting Co., Ltd., In Joint Venture with Dongsung Engineering Co., Ltd., and in association with Vigor Consultant 02 Unipessoal Lda (Timor-Leste)

Democratic Republic of Timor-Leste
Ministry of Public Works
Director General For Roads, Bridges, Prevention and Flood Controls
National Director for Roads Construction
Project Management Unit

Document Authentication

Document Name	CONTRACT FOR CONSULTANT'S SERVICES VARIATION ORDER No. 2- Rev-4
	1.KH-TL-CP2-25-751, dated 12 June 2025
	2.KH-TL-CP2-25-808, dated 05 July 2025
	3.KH-TL-CP2-25-829, dated 19 July 2025
Document Reference	4.KH-TL-CP2-25-841, dated 29 July 2025
	5.KH-TL-CP2-25-867, dated 12 August 2025
	6. KH-TL-CP2-25-879, dated 21 August 2025
Project Name	Construction Supervision for Upgrading and Maintenance of Hat Jct. Hatubuilico to Letefoho Road Section (18.38 Km), (Km 11 + 900 to Km 30 + 230)
Project Number	RFP/114/MOP-2022

	Name	Designation
Prepared by	KIM SUNGJUN	Team Leader/Resident Engineer CP-2 Consultant Representative

History of Revisions

Version	Date	Description of Change(s)
Rev (0)	12 June 2025	First Submission
Rev (1)	05 July 2025	Second Submission
Rev (2)	19 July 2025	Third Submission
Rev (3)	29 July 2025	Fourth Submission
Rev (4)	12 August 2025	Fifth Submission
Rev (5)	21 August 2025	Sixth Submission

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VARIATION ORDER NO.2

TO
CONTRACT FOR CONSULTANT'S SERVICES
Time –Based

BETWEEN

MINISTRY OF PUBLIC WORKS

AND

**Kunhwa Engineering & Consulting Co., Ltd., In Joint Venture with
Dongsung Engineering Co., Ltd., and in association with Vigor
Consultant 02 Unipessoal Lda (Timor-Leste)**

PROJECT: Construction Supervision for Upgrading and Maintenance of Hat Jct.
Hatubuilico to Letefoho Road Section (18.33 Km), (Km 11 + 900 to Km 30 + 230)

WHEREAS the parties wish to amend the Contract No.RFP/114/MOP-2022, dated 19 October 2023 between, on the one hand, Ministry of Public Works of the Democratic Republic of Timor-Leste (hereinafter called the "Client") and, on the other hand, a Joint Venture (name of the JV) consisting of the following entities, each member of which will be jointly and severally liable to the Client for all the Consultant's obligations under this Contract, namely, Kunhwa Engineering & Consulting Co., Ltd (Republic of Korea) in JV with Dongsung Engineering Co., Ltd (Republic of Korea) ad Sub Consultant with Vigor Consultant 02 Unipessoal, Lda (Timor-Leste)

THE PARTIES AGREE AS FOLLOWS:

1. Clause 42.2 of the Special Conditions of Contract is amended to read:

The ceiling in local currency is: USD 2,425,290.00 (Two Million Four Hundred Twenty Five Thousand and Two Hundred Ninety only) inclusive of local indirect taxes of USD 312,241.60

Contract Amendment-1 with the same amount issued by the PMU vide letter No. 122/PMU/III/2025, dated 17 March 2025.

The Variation Order-2 is herewith submitted to the PMU on 12 August 2025 with the total revised contract amount is USD 3,010,549.12 (US Dollar Three Million, Ten Thousand and Five Hundred Forty-Nine and Twelve Cents only) including the local indirect tax of USD 120,421.965

- 1. Annex A – Approved Variation Order No.1*
- 2. Annex B – Remuneration Cost estimates is amended and enclosed*
- 3. Annex C – Reimbursable Expenses Costs Estimates*
- 4. Annex D – Revised Manning Schedule*
- 5. Annex E – Correspondences*

All other terms and conditions of the Contract remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this Contract Amendment No.2 to be signed in their respective names as (Date to be hand written).

For and on behalf of the Consultant

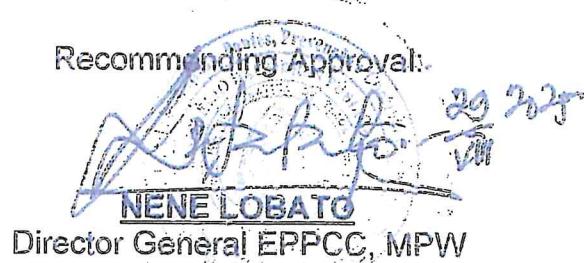
Requested by:



Reviewed By:

A circular blue ink stamp featuring a coat of arms or emblem in the center, surrounded by text that appears to be in a local language. A handwritten signature, "AMILCAR DA COSTA VICTOR", is written across the top of the stamp. Below it, the text "Project Manager, PMU" is printed.

Recommending Approval:



APPROVED BY:

MINISTRY OF PUBLIC WORKS

A circular blue ink stamp featuring a coat of arms or emblem in the center, surrounded by text that appears to be in a local language. A handwritten signature, "H.E. SAMUEL MARCAL", is written across the top of the stamp. Below it, the text "Minister of Public Works" is printed.