



IX GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
FUNDO DAS INFRAESTRUTURAS



Conselho de
Administração

DELIBERASAUN N. 123/IX/CAFI/2025

Conselho de Administração do Fundo das Infraestruturas – CAFI, bazeia ba artigo 10º (1) e (3) DL Nº. 25/2024, de 22 de maio, Primeira Alteração ao DL Nº.13/2016, 18 de Maio, realiza reuniaun extraordinária iha loron Quinta-feira, 25 de Setembro de 2025, e halo deliberaun ba assunto tuir mai ne'e:

Asuntu: Pedido Aprovasaun no Autorizasaun CAFI ba Consultant Services Extension and Adjusment of Scope of Services Supervision on the road Length from Km 30+307.88 to Km 30+230 ba Timor-Leste Branch Road Project (TLBRP) Construction Supervision for Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km 11+900 to Km 30+307.88).

Proponente: Ministério das Obras Publicas – MOP

Notas/justifikasaun:

- ☐ Bazeia ba despacho husi Ministro MPIE ho karta no. Ref.: 1363/CG-GMPIE/IX/2025, data 2 de setembro de 2025, ba pedidu husi Ministro das Obras Publicas karta ho no. Ref.: 1685/Gabinete - MOP/VIII/2025, data 29 de Agostode 2025, ho asuntu: Pedidu Ajendamentu CAFI;
- ☐ SGP simu karta husi Ministro das Obras Publicas ho no. Ref.: 1685/Gabinete - MOP/VIII/2025, data 29 de Agostode 2025, ho asuntu: Pedidu Ajendamentu CAFI;
- ☐ Relasiona ho servisu konsultor ba Construction Supervision for Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km 11+900 to Km 30+307.88), konsultor Kunhwa Engineering Consulting Co. Ltd. In Joint Venture with Dongsung Engineering Co. Ltd., ne'ebe hatama ona VO no.2 relasiona ho extensaun tempu ho nia implikasaun kustu ba servisu supervizaun ba projetu refere;
- ☐ Implikasaun Kustu ba servisu supervizaun ho montante \$ 585,259.12 ho extensaun tempu 10.77 months = 328 days;
- ☐ Informasaun Projetu:

1. Project Data.

Project Name	Construction Supervision for Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km 11+900 to Km 30+307.88),
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Contract No.	RFB/114/MOP-2022
	Kunhwa Engineering Consulting Co. Ltd. In Joint Venture with Dongsung Engineering Co. Ltd.,
Original Contract Price	\$ 2,425,290.00
Revised Contract Price VO#1	\$ 2,425,290.00
Revised Contract Price VO#2	\$ 3,010,549.12 (Inclusive of Taxes)
Cost Implication in VO#2	\$ 585,259.12
Original Starting Date	December 8, 2023
Original Completion Date of Services	September 8, 2025 (DNP Completed on September 8, 2026)
Revised Completion Date VO#2	August 31, 2026 (DNP Completed on August 31, 2027)
Original Contract Duration	34 months (Including DNP 12 months)
Revised Contract Duration VO#2	44.77 months (Including DNP 12 months)
Time Implication in VO#2	10.77 months = 328 days

2. Justification Summary Cost of VO#2

Reason for Extension of Services based on Engineer Determination for Civil Works Contract which is resulted; Original Contract \$2,425,290.00, Revise Contract VO#1 \$2,425,290.00, Additional Cost of Variation Order #2 \$585,259.12, Revise Contract (Amedment No.2) \$3,010,549.12 (Inclusive of Taxes).

3. Conclusion

- Contract amendment for Civil Works Contract have been signed and the time for completion of work is on august 31, 2026 therefore, the construction supervision services should be extended;
- The Ministry of Public Works is requesting CAFI approval on:
 1. Extention of Consultant Services from October 8, 2025 to August 31, 2027 (Including DNP 12 months);
 2. Cost Implication to the Variation Order No.2 by \$585,259.12 to be \$3,010,549.12;
 3. Adjustment of Scope of Consultant Services for the road lenght from Km. 30+307.88 to Km 30+230 (reduced by 77.88m);
- Next action after approval is to request to NCP the draft contract amendment and the signing of contract amendment between MPW and the Consultant firm.

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Rekomendasaun:

CAFI atu aprova proposta husi Dono do Projetu/MOP ba Extention of Consultant Services from October 8, 2025 to August 31, 2027 (Including DNP 12 months); Cost Implication to the Variation Order No.2 by \$585,259.12 and Adjustment of Scope of Consultant Services for the road lenght from Km. 30+307.88 to Km 30+230 (reduced by 77.88m) ba kompnahia konsultor Kunhwa Engineering Consulting Co. Ltd. In Joint Venture with Dongsung Engineering Co. Ltd.,

Desizaun:

1. CAFI aprova proposta husi Dono do Projetu/MOP ba Extention of Consultant Services from October 8, 2025 to August 31, 2027 (Including DNP 12 months); Cost Implication to the Variation Order No.2 by \$585,259.12 to be \$3,010,549.12 and Adjustment of Scope of Consultant Services for the road lenght from Km. 30+307.88 to Km 30+230 (reduced by 77.88m);
2. Lista Aprovasaun CAFI:

Naran projetu	Kustu VO #2/ Extensaun Tempo no Additional Amount	Fontes Finansiamentu	Orgaun Kompetenti Autoriza despesas, DL N.º 23/2022, de 19 de Maio
Consultant Services Extension and Adjustment of Scope of Services Supervision on the road Length from Km 30+307.88 to Km 30+230 ba Timor- Leste Branch Road Project (TLBRP) Construction Supervision for Upgrading and Maintenance of Hatubuilico – Letefoho Road Section (Km 11+900 to Km 30+307.88).	<input type="checkbox"/> VO#2 request from October 8, 2025 to August 31, 2027 (Including DNP 12 months); <input type="checkbox"/> Original Contract \$2,425,290.00; <input type="checkbox"/> Revise Contract VO#1 \$2,425,290.00; <input type="checkbox"/> Additional Cost of Variation Order #2 \$585,259.12; <input type="checkbox"/> Revise Contract (Amedment No.2) \$3,010,549.12 (Inclusive of Taxes).	Kodigo Orsamentu: IDA- 64880-TL	CAFI

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Aprovado husi CAFI iha loron 25 de Setembro de 2025.

O Conselho de Administração do Fundo das Infraestruturas

O presidente,



Gastão Francisco de Sousa

Ministro do Planeamento e Investimento Estratégico

Santina José Rodrigues Ferreira Viegas Cardoso

Ministra das Finanças

(La Partisipativa Reunian)



Miguel Marques Gonçalves Manetelu

Ministro dos Transportes e Comunicações



Samuel Marçal

Ministro das Obras Públicas

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Annexo:

DELIBERASAUN N.º123/IX/CAFI/2025

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