

TOTAL FEBRUARI 2017

NO	BAGIAN	MP	ADJ.PLAN	ACTUAL	BALANCE	TOTAL	RESUME	AMOUNT(Rp)
1	RESIN INJ. SC PLANT 2	81	80.8	85.9	5.2	417.8	✖	Rp 26.334.542
2	PAINT. LINE 2 SC2	68	77	80.5	3.5	235.6	○	Rp 14.849.287
3	QUALITY INSPECTION	97	68.6	71.5	2.9	281.9	○	Rp 17.769.847
4	PC LOGISTIC W/H	37	69.1	71.1	2	74.8	○	Rp 4.712.569
5	SMALLBOOTH	22	53	54.7	1.7	37	○	Rp 2.332.443
6	CANOPY	47	49.3	50.6	1.4	64.1	○	Rp 4.042.791
7	INJECTION FACT.3	76	64	65.1	1.1	85.5	○	Rp 5.389.835
8	PAINT. LINE 1 SC2	65	74.7	75.5	0.8	50.4	○	Rp 3.176.715
9	S/A DOORTRIM	45	77.8	78.5	0.7	33	○	Rp 2.080.287
10	INJECTION FACT.4	77	71.7	72.4	0.7	55.8	○	Rp 3.516.541
11	PACKING	50	61.4	61.6	0.1	7.2	○	Rp 451.267
12	INJECTION FACT.2	59	75.8	75.9	0.1	4.7	○	Rp 298.003
13	PC COLEC & TRANSPORT	119	63.7	62.9	-0.7	-85.3	○	Rp -5.379.328
14	MAINBOOTH FACT.4	84	84.2	83.2	-1	-84.2	○	Rp -5.305.782
15	PC DEPO	69	25.3	24	-1.3	-92.4	✖	Rp -5.822.311
16	S/A FACT.4	13	62	60.5	-1.5	-20	○	Rp -1.260.780
17	LACQBOOTH	39	57	54.6	-2.4	-93.1	○	Rp -5.865.779
AVERAGE		-	66	66	1	57		Rp 3.607.067
TOTAL		1048	1115.2	1128.4	13.2	972.7		Rp 61.320.145