

Año

2025

Mese

- January
- February
- _ .. .
- March
- April
 May
- June
- ___ July

Ciudad

- Barranquilla
- Bogotá
- Bucaramanga
- __ Cali
- Medellín

Informe de ventas orion

1re semestre 2025

\$ 10 mil M

Ticket promedio por orden

9,76 mill.







		Ventas p	or mes y por	ciudad		
Mes	Barranquilla	Bogotá	Bucaramanga	Cali	Medellín	Total
January	\$ 243.708.114	\$ 186.557.977	\$ 192.242.207	\$ 194.929.591	\$ 212.058.282	\$ 1.029.496.17
February	\$ 435.816.792	\$ 235.814.390	\$ 399.906.171	\$ 300.586.211	\$ 296.491.162	\$ 1.668.614.72
March	\$ 329.817.641	\$ 313.546.141	\$ 336.883.412	\$ 319.733.490	\$ 283.704.661	\$ 1.583.685.34
April	\$ 262.643.552	\$ 297.713.265	\$ 287.036.669	\$ 311.920.214	\$ 235.233.881	\$ 1.394.547.58
May	\$ 392.911.923	\$ 420.361.252	\$ 161.765.751	\$ 412.578.726	\$ 277.342.933	\$ 1.664.960.58
June	\$ 341.555.007	\$ 200.702.482	\$ 464.524.064	\$ 373.352.744	\$ 396.060.819	\$ 1.776.195.11
July	\$ 118.556.884	\$ 75.037.685	\$ 102.024.235	\$ 142.709.540	\$ 201.543.067	\$ 639.871.41

Clientes nuevos por mes				
Mes	Clientes			
January	102			
February	134			
March	122			
April	95			
May	83			
June	70			
July	12			
Total	618			

Clientes nuevos por mes y por ciudad Barranquilla Bogotá Bucaramanga Cali Medellín Nombre_mes 24 27 16 18 17 January 21 34 22 February March 22 April 20 26 9 19 May 14 21 14 1 2 5 3 July







Ventas por ciudad y por vendedor Medellín 34,15% 18,59% 27,08% 20,19% Barranquilla 28,15% 24,24% 21,37% 26,25% 28,69% 21,15% Cali 22,56% 27,60% Bucaramanga 28,59% 18,92% 25,00% 27,49% 23,88% 27,15% 29,05% 19,93% Bogotá

Ventas por vendedor				
Vendedor	Ventas ▼			
Alberto de Mateo	\$ 649.610.121			
Carmelita Tomé Pino	\$ 598.089.912			
Judith Domínguez Núñez	\$ 589.892.854			
Palmira Verdugo Villanueva	\$ 567.359.160			
Nicanor Barón Noriega	\$ 557.742.816			
Emilio Carreras Figueras	\$ 555.877.432			
Viviana Gracia	\$ 534.417.764			
Oriana Sabater Mariño	\$ 515.136.855			
Florentina Pineda	\$ 515.063.545			
Elvira Amo	\$ 502.431.759			
Leticia Segovia Albero	\$ 486.181.553			
Total	\$ 9.757.370.935			