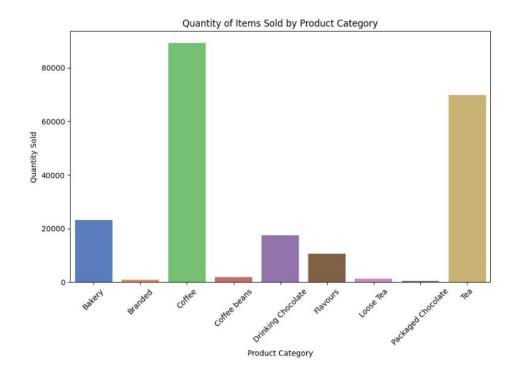
Sales Performance by Product Category



Key Highlights

Top Sellers: Coffee and Tea dominate sales

Moderate Performers: Bakery and Drinking Chocolate show solid demand

Low Performers: Packaged Chocolate, Branded, Coffee Beans, Loose Tea lag behind

Top Performing Categories

Coffee

- Strong customer demand
- Opportunity for premium or specialty variants

Tea

- Broad appeal
- Potential for expanding flavoured and wellness teas

Action: Prioritize marketing and inventory for both categories

Mid-Tier Categories

Bakery

- Consistent demand
- Could benefit from seasonal or themed product launches

Drinking Chocolate

• Good base for winter/holiday promotions

Action: Promote via bundles or upselling tactics

Underperforming Categories

- Coffee Beans, Loose Tea, Packaged Chocolate, Branded Products
- Low visibility or customer interest
- Risk of overstock and underperformance

Action Steps:

- Improve shelf placement
- Bundle with high-performers
- Run trial or sampling campaigns

Strategic Recommendations

- Invest in Leaders: Expand Coffee & Tea offerings
- Boost Mid-Tiers: Promotions & bundles for Bakery, Drinking Chocolate
- Reassess Low Performers: Improve visibility or consider SKU reduction
- Customer Feedback: Use surveys to guide product development

Next Steps

- Launch category-specific promotions
- Evaluate in-store placement & digital presence
- Monitor results and adjust quarterly

Top 5 Best-Selling Product Types (Pie Chart)

Hot chocolate

Brewed Black tea

23.4%

22.3%

Barista Espresso

Gournet brewed coffee

Key Insights

1. Top-Selling Product Types:

- Brewed Chai Tea leads in quantity sold, slightly ahead of Gourmet Brewed Coffee
- Both products indicate strong customer demand for freshly prepared beverages

2. Strong Coffee Category Presence:

- Three out of the top five products are coffee-based: Gourmet Brewed Coffee, Barista Espresso, and likely Hot Chocolate (often sold in cafes alongside coffee products)
- Barista Espresso follows closely, signaling a preference for espresso-style beverages

3. Tea is a Major Contender:

- **Brewed Chai Tea** and **Brewed Black Tea** rank highly, confirming strong interest in teabased drinks
- Chai tea, in particular, may benefit from flavor variety and cultural appeal

4. Hot Chocolate Holds Its Own:

 Though not a tea or coffee product, Hot Chocolate maintains comparable sales to Brewed Black Tea, indicating seasonal or comfort-driven consumption

Recommendations

1. Double Down on Brewed Beverages:

- Maintain and expand offerings of freshly brewed chai and gourmet coffee
- Introduce limited-edition flavors, e.g., seasonal spice chai or flavored lattes

2. Maximize High-Demand Items:

- o Prioritize these items in menu placement, marketing materials, and loyalty programs
- Consider combo deals (e.g., hot drink + bakery item) using best-sellers

3. Differentiate Espresso Options:

- Given strong sales for Barista Espresso, explore customization (extra shots, flavors, plant-based milks).
- Highlight barista expertise and product freshness

4. Capitalize on Hot Chocolate Appeal:

- o Target winter promotions or family-friendly segments.
- o Offer gourmet or "adult" versions (e.g., dark chocolate, chili hot chocolate).

5. **Drive Loyalty Through Tea Fans:**

 Tea drinkers are consistent; consider a tea subscription, tasting flights, or educational events