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Scenario1

Input/Output

Dashboard



Add Scenario

MASTER DATA	
Entity Map	123
Account Pool	123

Tax Rates

FX Rates

INT	FRC	OMPAN	V TE	ZNS	ACTI	ONS
	-110	OHIL MI				0140

123

Services

Service Account Pool

Account Data

Account Type

Allocation Groups

Mark-up Rates

Service Allocation Logic

Allocate

Never allocated.

CSA

Royalty/IP

DEMPE Analysis

Account Pool

A	В	С	D	E	F	G	Н
1 Unique Id	Metadata	Metadata	Metadata	Metadata	Metric	Metadata	Account Type
2	CCID	CCName	Sr. Num.	GLAcct Name	Cost	Provider Name	Account Type
3 ABC HQ NA-OverheadRent & Utilities	100	Overhead	50050	Rent & Utilities	\$736,167	ABC HQ NA	
4 ABC HQ NA-OverheadOther costs	100	Overhead	50100	Other costs	\$1,040	ABC HQ NA	
5 ABC HQ NA-OverheadLegal fees-50120	100	Overhead	50120	Legal fees	\$603	ABC HQ NA	
6 ABC HQ NA-OverheadGrounds-50400	100	Overhead	50400	Grounds	\$113,488	ABC HQ NA	
7 ABC HQ NA-OverheadFacilities-53832	100	Overhead	53832	Facilities	\$3,087	ABC HQ NA	
8 ABC HQ NA-AccountingSalary Labor-50050	001	Accounting	50050	Salary Labor	\$736,166.53	ABC HQ NA	
9 ABC HQ NA-AccountingHourly Regular Labor-50100	001	Accounting	50100	Hourly Regular Labor	\$1,040.00	ABC HQ NA	
10 ABC HQ NA-AccountingOT Regular Labor-50120	001	Accounting	50120	OT Regular Labor	\$602.91	ABC HQ NA	
11 ABC HQ NA-AccountingFringe Charge In-50400	001	Accounting	50400	Fringe Charge In	\$113,487.86	ABC HQ NA	
12 ABC HQ NA-AccountingLicense, Fees, Dues &-53832	001	Accounting	53832	License, Fees, Dues &	\$3,087.00	ABC HQ NA	
13 ABC HQ NA-AccountingEmployee Benefits -53840	001	Accounting	53840	Employee Benefits	\$10,085.67	ABC HQ NA	
14 ABC HQ NA-AccountingEmployee Benefits-Diamond-53840	001	Accounting	53840	Employee Benefits-Diamond	\$64,623.76	ABC HQ NA	
15 ABC HQ NA-AccountingSafety Awards-53840	001	Accounting	53840	Safety Awards	\$30,701.03	ABC HQ NA	
16 ABC HQ NA-AccountingInstruction & Training-53850	001	Accounting	53850	Instruction & Training	\$3,171.38	ABC HQ NA	
17 ABC HQ NA-AccountingTelephone-53866	001	Accounting	53866	Telephone	\$7,810.76	ABC HQ NA	
18 ABC HQ NA-AccountingOvernight delivery-53872	001	Accounting	53872	Overnight delivery	\$289.96	ABC HQ NA	
19 ABC HQ NA-AccountingT&E Travel-53890	001	Accounting	53890	T&E Travel	\$11,559.02	ABC HQ NA	
20 ABC HQ NA-AccountingT&E Meals-53892	001	Accounting	53892	T&E Meals	\$5,180.92	ABC HQ NA	
21 ABC HQ NA-AccountingT&E Entertainment-53894	001	Accounting	53894	T&E Entertainment	\$3,892.10	ABC HQ NA	
ABC HQ NA-AccountingT&E Auto Expense-53896	001	Accounting	53896	T&E Auto Expense	\$6,828.89	ABC HQ NA	
23 ABC HQ NA-AccountingT&E Air Fare-53898	001	Accounting	53898	T&E Air Fare	\$12,989.59	ABC HQ NA	
24 ABC HQ NA-AccountingNo Markup-0	017	Accounting	53892	OT Regular Labor	\$0.00	ABC HQ NA	
25 ABC HQ NA-AccountingMarkup-1199.4	018	Accounting	53892	Fringe Charge In	\$1,199.40	ABC HQ NA	
26 ABC HQ NA-AccountingMarkup-13808.17	019	Accounting	53892	License, Fees, Dues &	\$13,808.17	ABC HQ NA	
27 ABC HQ NA-AccountingPassThru-412.25	020	Accounting	53892	Employee Benefits	\$412.25	ABC HQ NA	
28 ABC HQ NA-AccountingMarkup-2000	021	Accounting	53892	Employee Benefits-Diamond	\$2,000.00	ABC HQ NA	
29 ABC HQ NA-AccountingMarkup-1483.14	022	Accounting	53892	Safety Awards	\$1,483.14	ABC HQ NA	
30 ABC HQ NA-AccountingMarkup-16508	023	Accounting	53892	Instruction & Training	\$16,508.00	ABC HQ NA	
31 ABC HQ NA-AccountingMarkup-2833.85	024	Accounting	53892	Telephone	\$2,833.85	ABC HQ NA	
32 ABC HQ NA-AccountingMarkup-500000	025	Accounting	53892	Overnight delivery	\$3,892.10	ABC HQ NA	
33 ABC HQ NA-AuditT&E Meals-53892	004	Audit	53892	T&E Meals	\$424,420	ABC HQ NA	
34 ABC HQ NA-AuditT&E Entertainment-53894	004	Audit	53894	T&E Entertainment	\$323,410	ABC HQ NA	
35 ABC HQ NA-AuditT&E Auto Expense-53896	004	Audit	53896	T&E Auto Expense	\$492,130	ABC HQ NA	
36 ABC HQ NA-AuditT&E Air Fare-53898	004	Audit	53898	T&E Air Fare	\$652,200	ABC HQ NA	
37 ABC HQ NA-AuditSupplies-53900	004	Audit	53900	Supplies	\$288,470	ABC HQ NA	
38 ABC HQ NA-AuditSupplies-53900	004	Audit	53900	Supplies	\$288 470	ARC HQ NA	

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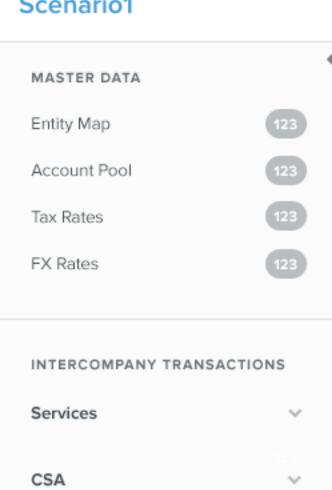
Scenario1

Royalty/IP

DEMPE Analysis

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鉄 Input/Output Add Scenario Dashboard



Dashboard Info Goes Here.