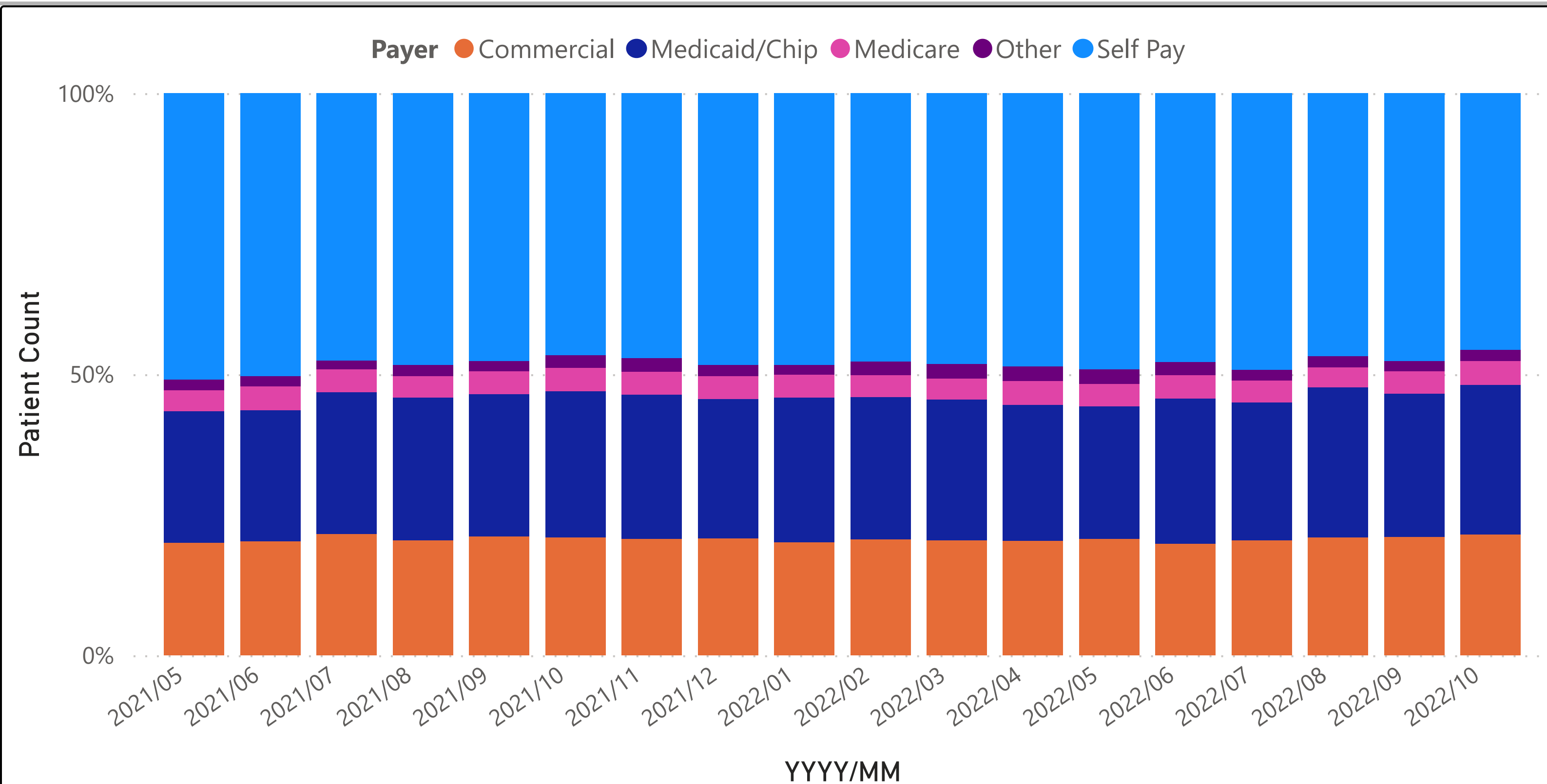


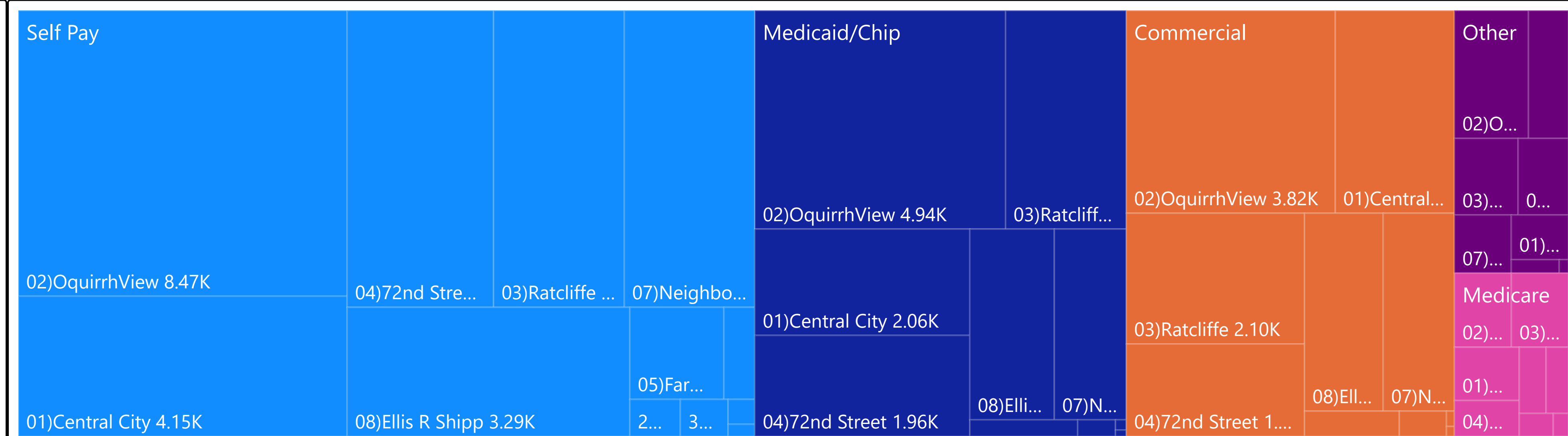
## Patient Payer Mix Prior 18 Months



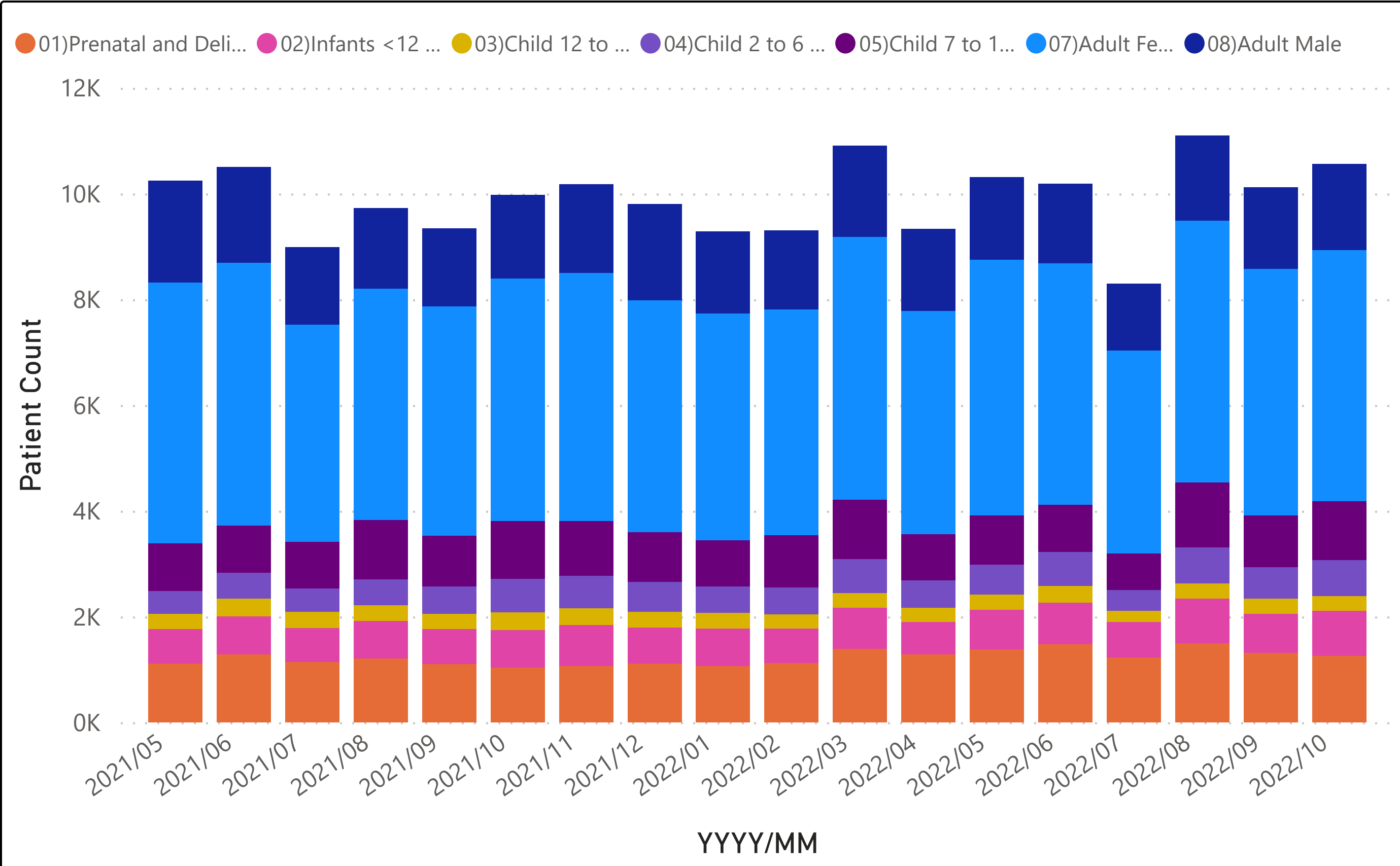
YYYY/MM	Commercial	Medicaid/Chip	Medicare	Other	Self Pay	Total	
2021/05	1669	1944	312	158	4238	8221	
2021/06	1674	1917	347	156	4143	8120	
2021/07	1571	1842	294	117	3463	7198	
2021/08	1607	1997	298	156	3796	7762	
2021/09	1608	1927	314	134	3626	7502	
2021/10	1750	2168	348	184	3887	8224	
2021/11	1742	2158	349	199	3965	8282	
2021/12	1654	1969	326	155	3839	7839	
2022/01	1548	1975	314	134	3710	7586	
2022/02	1572	1926	300	184	3637	7521	
2022/03	1792	2195	320	231	4213	8603	
2022/04	1548	1837	317	200	3687	7495	
2022/05	1719	1954	327	217	4067	8156	
2022/06	1588	2055	332	187	3814	7859	
2022/07	1373	1643	263	130	3297	6624	
2022/08	1862	2362	314	183	4142	8751	
2022/09	1703	2058	315	153	3844	7968	
Total	10690	12031	1462	2656	23321	43695	
<							>

43695

## Patient Count



Patient Mix by Type Prior 18 Months



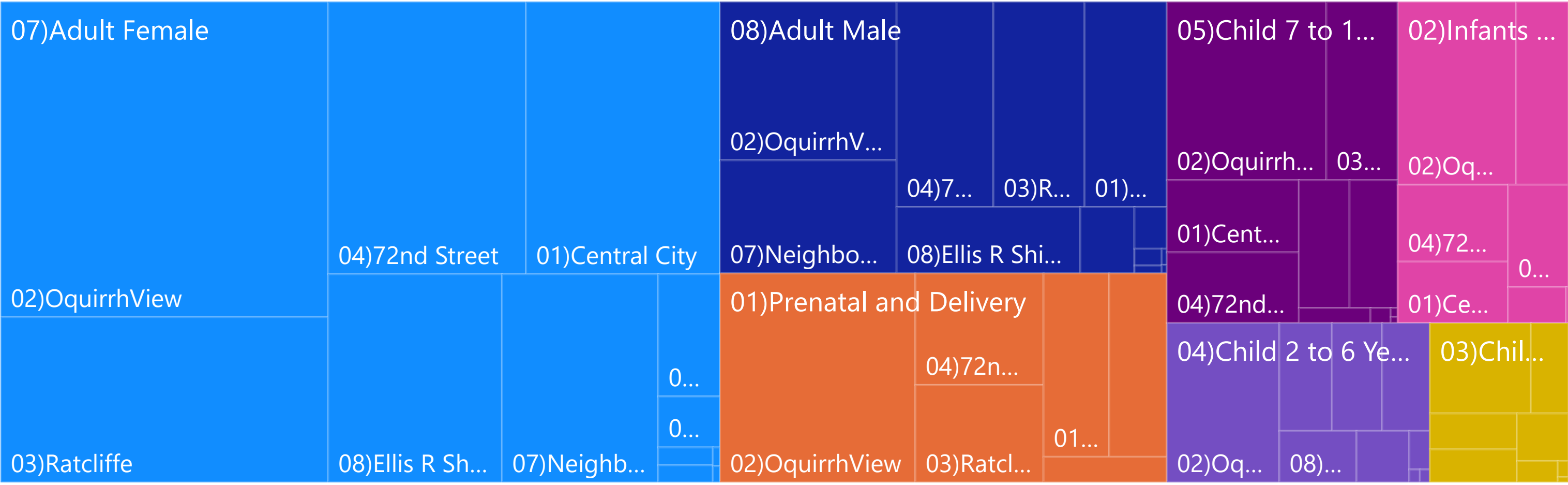
YYYY/MM	01)Prenatal and Delivery	02)Infants <12 Months	03)Child 12 to 24 Months	04)Child 2 to 6 Years	05)Child 7 to 17 Years	07)Adult Female	08)Adult Male	Total
2021/05	1113	651	290	430	905	4929	1927	10245
2021/06	1290	713	334	494	890	4972	1809	10502
2021/07	1142	643	302	439	892	4105	1464	8987
2021/08	1206	710	300	490	1117	4374	1524	9721
2021/09	1105	664	281	526	953	4337	1470	9336
2021/10	1033	711	339	631	1092	4585	1579	9970
2021/11	1063	777	320	610	1043	4684	1673	10170
2021/12	1110	685	298	562	945	4382	1820	9802
2022/01	1065	711	296	493	881	4292	1545	9283
2022/02	1120	658	265	509	990	4272	1493	9307
2022/03	1392	776	281	641	1116	4978	1726	10910
2022/04	1282	621	264	518	872	4225	1551	9333
2022/05	1378	750	286	573	931	4828	1563	10309
2022/06	1478	789	312	646	889	4566	1505	10185
2022/07	1228	672	211	388	697	3830	1266	8292
2022/08	1491	853	280	689	1230	4942	1609	11094
2022/09	1317	735	290	594	980	4661	1543	10120
2022/10	1357	854	275	681	1118	4747	1622	10554
Total	22070	12973	5224	9914	17541	81709	28689	178120

178120

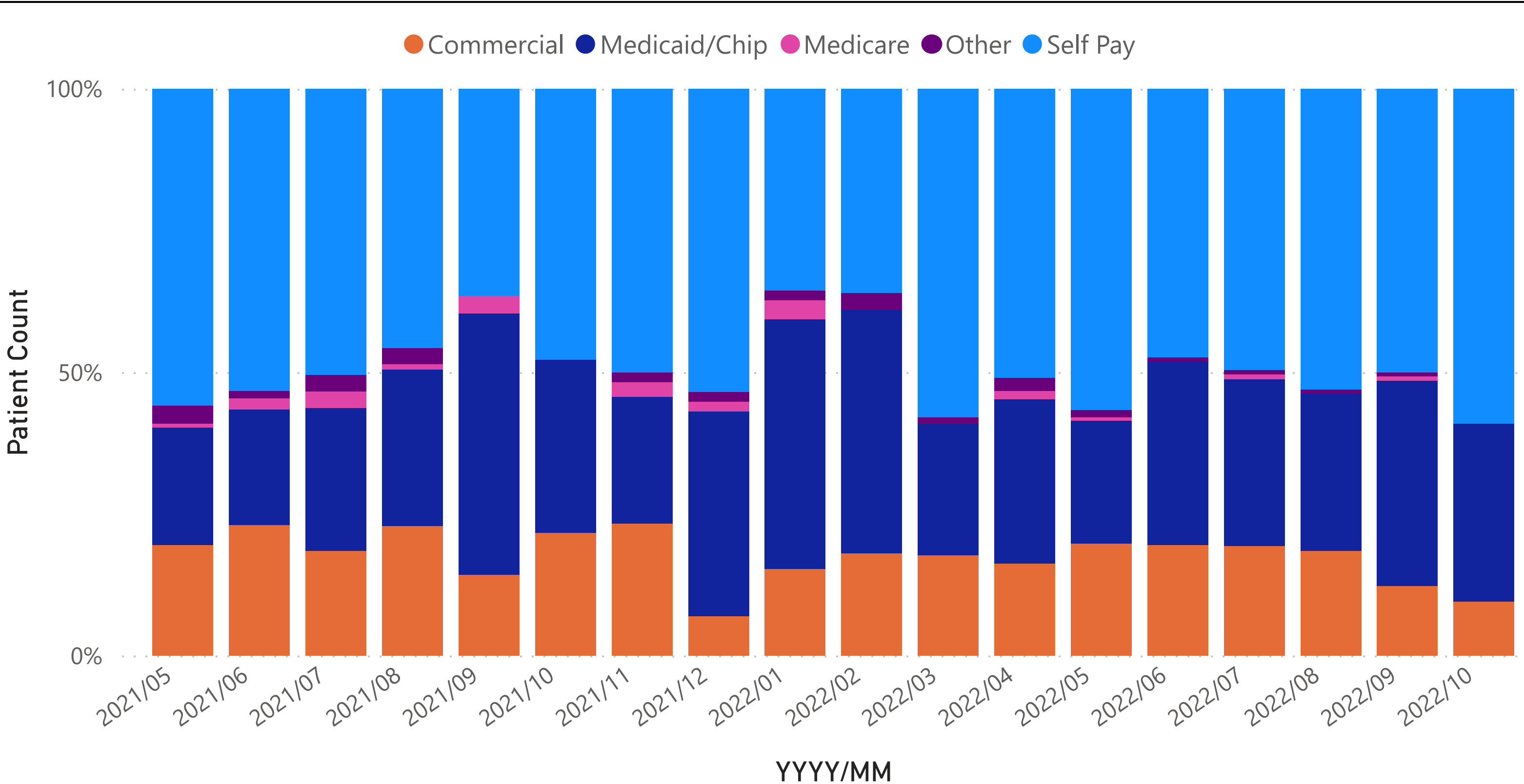
Patient Count

Filter by Provider

- ☐ Alvarado, Gerica
- ☐ Brooks, Sarah
- ☐ Burns, Rusty
- ☐ Carillo, Gustavo
- ☐ Centeno-Mejia, Melitza
- ☐ Chavez, Johanna
- ☐ Cortez, Jocelyn



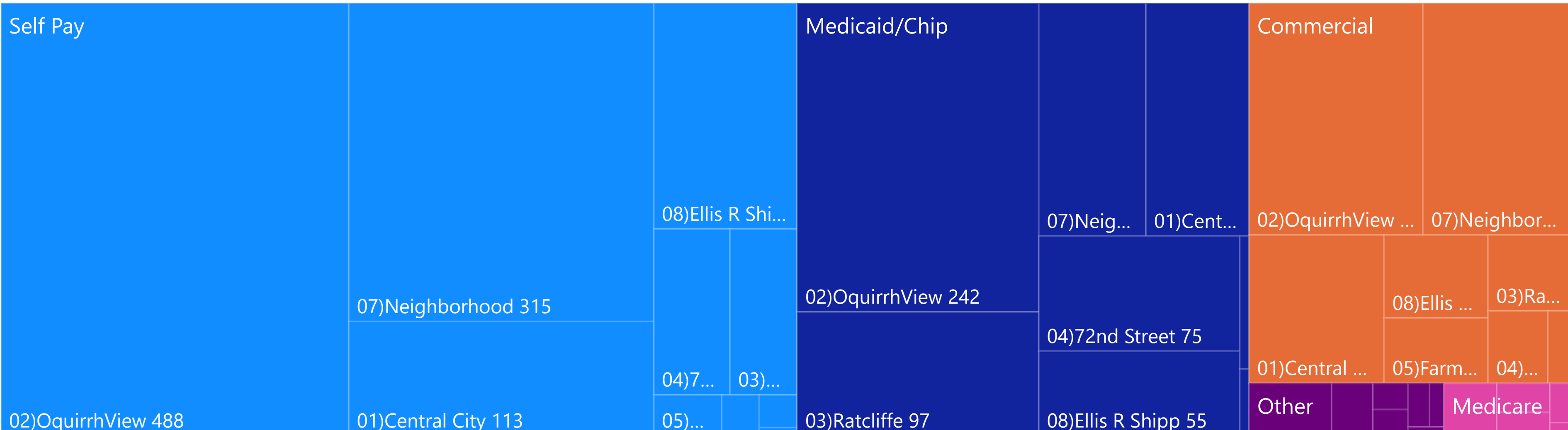
## New Patients Payer Mix Prior 18 Months



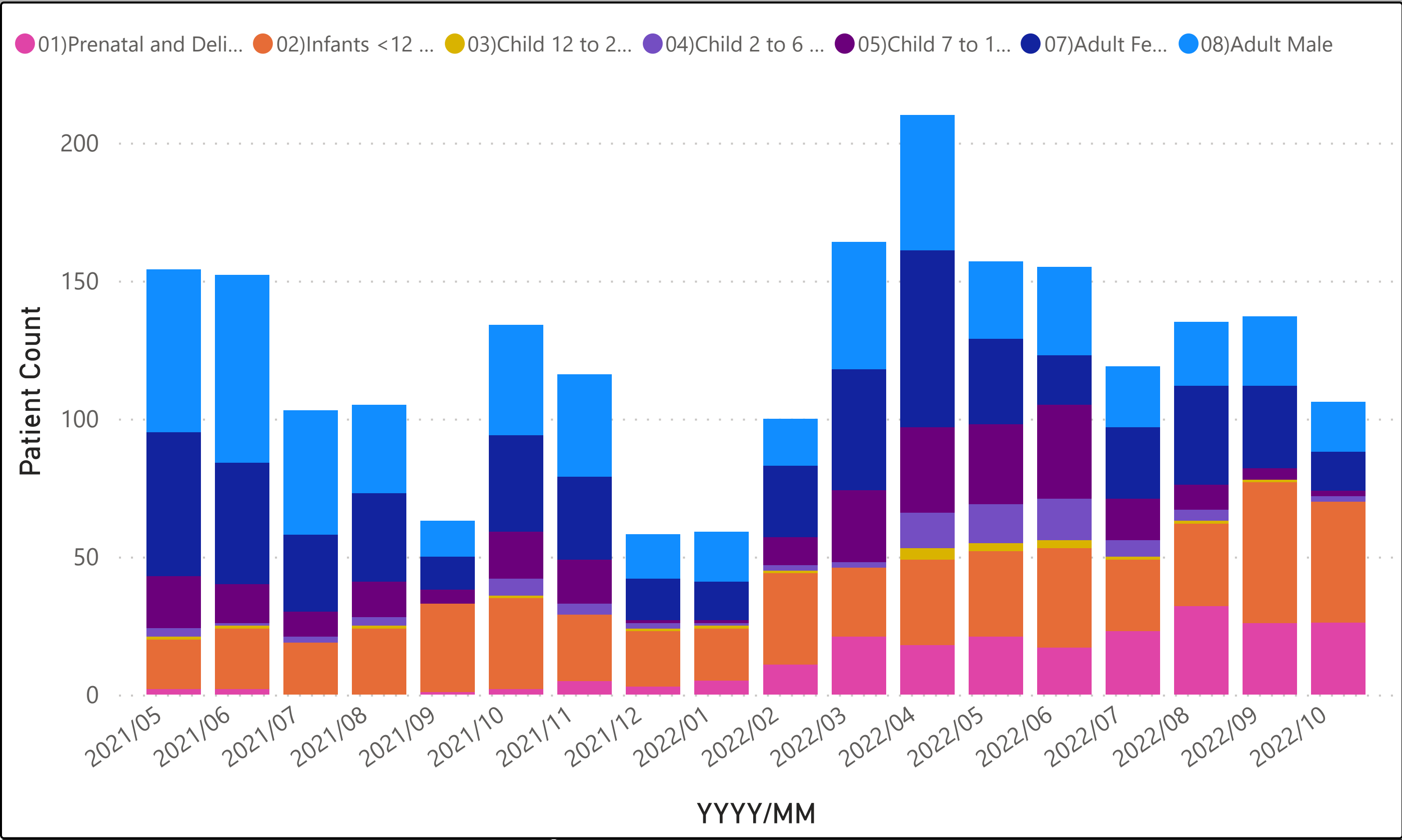
YYYY/MM	Commercial	Medicaid/Chip	Medicare	Other	Self Pay	Total
2021/05	30	32	1	5	86	154
2021/06	35	31	3	2	81	152
2021/07	19	26	3	3	52	103
2021/08	24	29	1	3	48	105
2021/09	9	29	2		23	63
2021/10	29	41			64	134
2021/11	27	26	3	2	58	116
2021/12	4	21	1	1	31	58
2022/01	9	26	2	1	21	59
2022/02	18	43		3	36	100
2022/03	29	38		2	95	164
2022/04	34	61	3	5	107	210
2022/05	31	34	1	2	89	157
2022/06	30	50		1	73	154
2022/07	23	35	1	1	59	119
2022/08	24	36		1	69	130
2022/09	16	47	1	1	65	130
Total	399	634	22	33	1115	2201
<						>

# 2201

## Patient Count



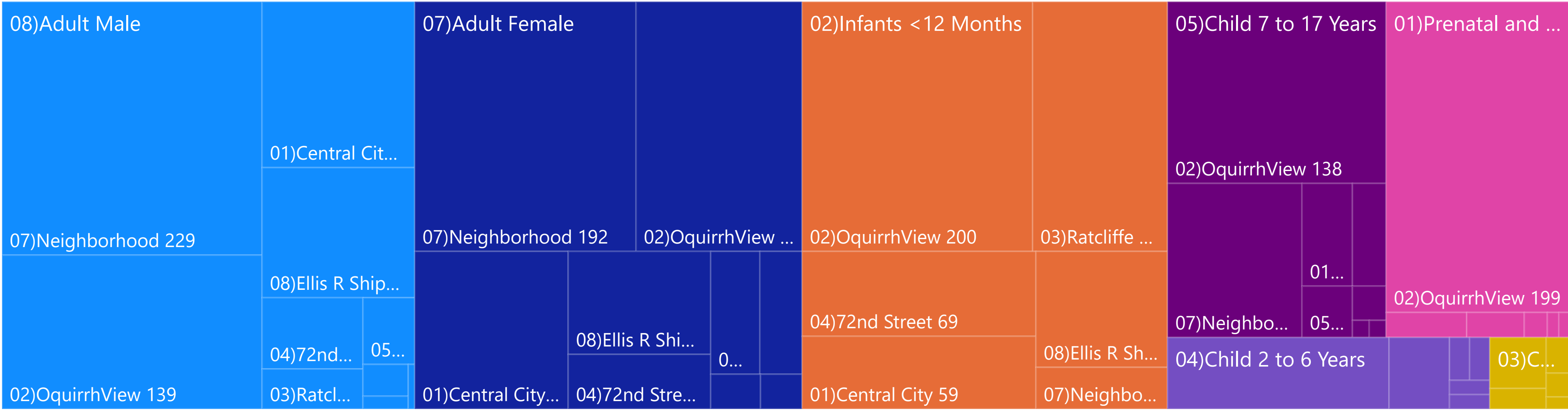
New Patient Mix by Type Prior 18 Months



YYYY/MM	01)Prenatal and Delivery	02)Infants <12 Months	03)Child 12 to 24 Months	04)Child 2 to 6 Years	05)Child 7 to 17 Years	07)Adult Female	08)Adult Male	Total
2021/05	2	18	1	3	19	52	59	154
2021/06	2	22	1	1	14	44	68	152
2021/07		19		2	9	28	45	103
2021/08		24	1	3	13	32	32	105
2021/09	1	32			5	12	13	63
2021/10	2	33	1	6	17	35	40	134
2021/11	5	24		4	16	30	37	116
2021/12	3	20	1	2	1	15	16	58
2022/01	5	19	1	1	1	14	18	59
2022/02	11	33	1	2	10	26	17	100
2022/03	21	25		2	26	44	46	164
2022/04	18	31	4	13	31	64	49	210
2022/05	21	31	3	14	29	31	28	157
2022/06	17	36	3	15	34	18	32	154
2022/07	23	26	1	6	15	26	22	119
2022/08	32	30	1	4	9	36	23	130
2022/09	26	51	1		4	30	25	130
Total	215	517	20	80	255	547	583	2201

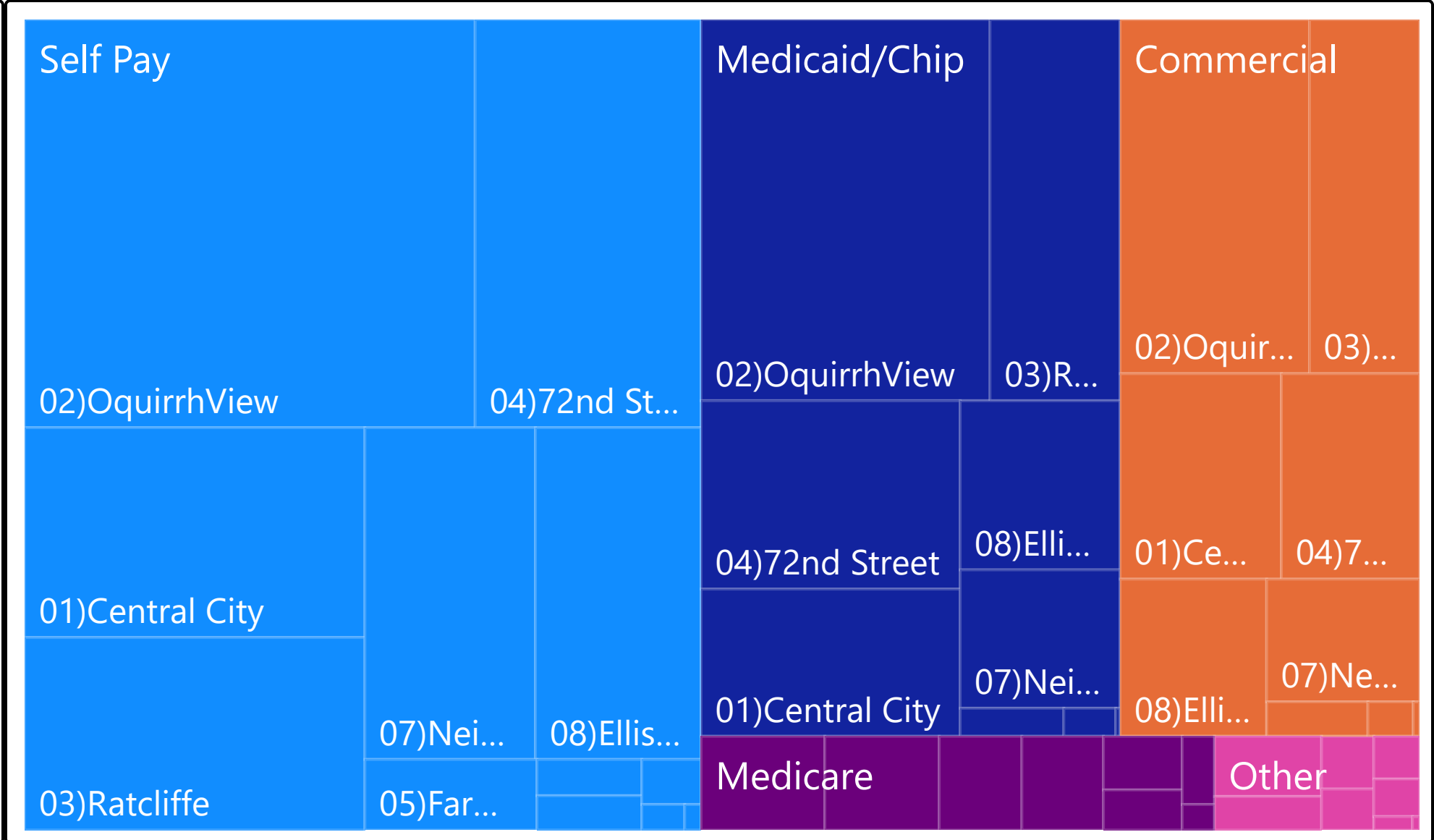
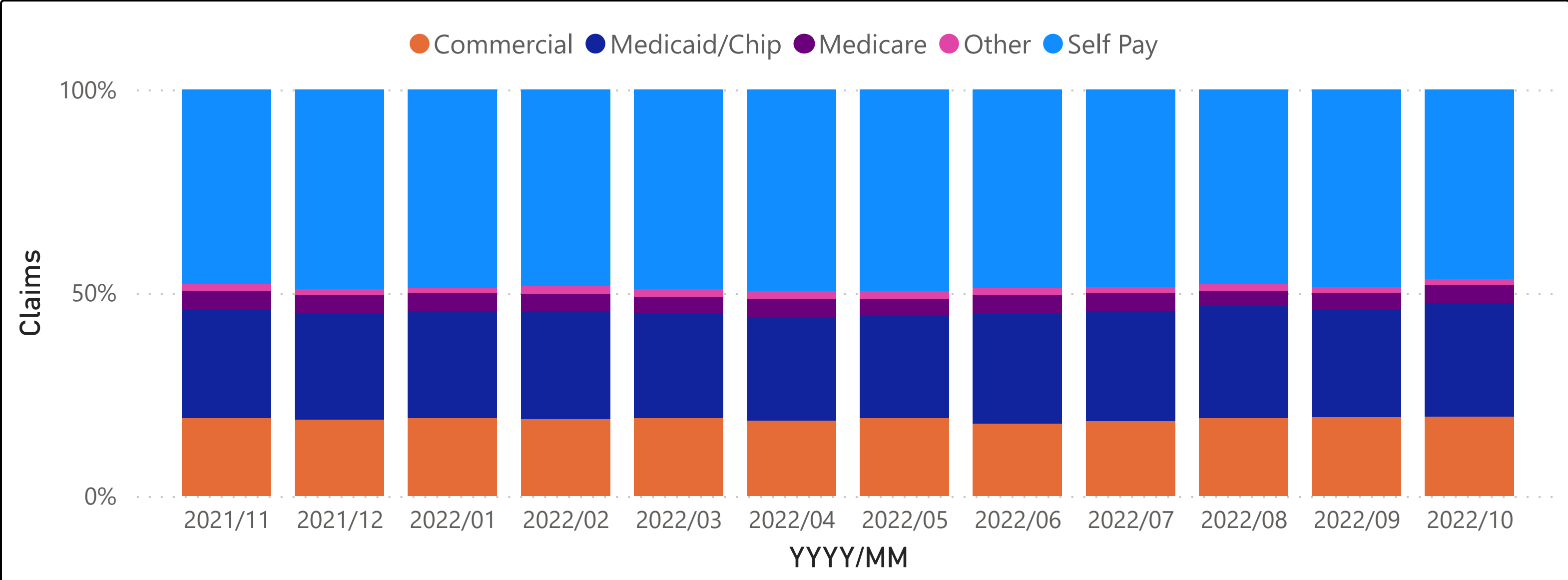
2201

Patient Count





Charges by Payer Mix Prior 12 Months



129636

Count of Claims

\$206.30

Average Billed  
Charge per  
Claim

\$26,744,223

Sum of Billed Charges

YYYY/MM	Commercial	Medicaid/Chip	Medicare	Other	Self Pay	Total
2021/11	2137	3006	499	202	5329	11173
2021/12	2025	2819	472	160	5256	10732
2022/01	1952	2681	449	138	4961	10181
2022/02	1894	2659	422	187	4842	10004
2022/03	2238	3021	468	239	5720	11686
2022/04	1898	2605	452	207	5053	10215
2022/05	2156	2848	462	224	5571	11261
2022/06	1968	2955	497	197	5363	10980
2022/07	1675	2478	397	135	4414	9099
2022/08	2285	3258	455	189	5685	11872
2022/09	2139	2909	441	161	5330	10980
2022/10	2220	3106	514	172	5332	11452
Total	24606	34435	5528	2211	62856	129636

YYYY/MM	Commercial	Medicaid/Chip	Medicare	Other	Self Pay	Total
2021/11	\$519,052.24	\$704,968.87	\$102,798.23	\$60,059.92	\$949,702.5	\$2,336,581.76
2021/12	\$436,059.83	\$600,488.36	\$98,909.53	\$41,902.34	\$887,202.58	\$2,064,562.64
2022/01	\$450,101.76	\$629,307.16	\$98,318.55	\$35,415.49	\$831,641.37	\$2,044,784.33
2022/02	\$430,707.15	\$585,436.61	\$94,692.42	\$47,987.14	\$834,426.03	\$1,993,249.35
2022/03	\$535,916.28	\$688,628.66	\$101,532.97	\$60,912.43	\$1,012,184.81	\$2,399,175.15
2022/04	\$465,673.02	\$581,616.82	\$103,825.15	\$53,172.57	\$892,075.16	\$2,096,362.72
2022/05	\$523,810.41	\$666,535	\$105,199.67	\$66,158.02	\$961,947.17	\$2,323,650.27
2022/06	\$492,293.56	\$732,330.89	\$112,864.56	\$60,133.26	\$905,901.76	\$2,303,524.03
2022/07	\$411,280.88	\$636,046.28	\$83,507.21	\$40,656.82	\$771,058.11	\$1,942,549.3
2022/08	\$595,661.71	\$703,970.47	\$106,776.88	\$56,606.8	\$999,643.2	\$2,462,659.06
2022/09	\$525,644.56	\$672,481.97	\$101,332.24	\$50,086.4	\$932,482.83	\$2,282,028
Total	\$5,960,257.28	\$7,908,661.56	\$1,232,131.04	\$630,200.43	\$11,012,972.2	\$26,744,222.51