

**Division of Child Care
Infrastructure Plan Table**

Programs and Initiatives	YTD Expend August 2023	Planned August 2023	Forecast September 2023	CARES	ARPA Stabilization	CRRSA	ARPA Discretionary
Expanding Access to Child Care		Award:	1,305,970,621.00	88,005,835.00	596,421,853.00	248,639,343.00	372,903,590.00
Increase DES Rates to Full-Day Hybrid 75th Percentile of 2018/2022 MRS	125,381,396.02	210,959,787.30	213,504,353.17			43,779,725.99	169,724,627.18
Increase DCS Rates to Full-Day Hybrid 75th Percentile of 2018/2022 MRS	-	-	-			-	-
DCS Family and Caregiver Child Care Registration Fee Payment	-	3,279,500.00	3,279,500.00			-	3,279,500.00
FTF Expand QF Scholarships	18,502,177.00	55,500,000.00	55,500,000.00			24,166,667.00	31,333,333.00
*NEW*Early Childhood Educators' Child Care Scholarship Program	6,000,474.62	7,488,103.49	8,321,473.07				8,321,473.07
YMCA 2021 Summer Programming	3,501,000.00	3,501,000.00	3,501,000.00			3,501,000.00	
Child Care for Returning Workers	1,426,033.41	1,426,033.41	1,426,033.41			1,426,033.41	
Essential Workers Child Care Relief Program (EWCCR)	35,246,450.01	35,246,450.01	35,246,450.01	22,887,605.10		12,358,844.91	
Arizona Enrichment Centers Scholarships	17,083,023.55	17,083,023.55	17,083,023.55	17,083,023.55			
Arizona Enrichment Centers Supplies	23,491.64	23,491.64	23,491.64	23,491.64			
YMCA/Boys & Girls Club 2020 Summer Programming	3,502,552.71	3,502,552.71	3,502,552.71	3,502,552.71			
Investments in Quality Systems							
Early Childhood Education (ECE) Apprenticeship Program	1,724,174.59	6,559,022.00	6,559,022.00			2,416,002.75	4,143,019.25
FTF Professional Development Strategies	-	4,300,000.00	4,300,000.00				4,300,000.00
FTF Enhanced QF Provider Incentives	26,576,209.04	28,000,000.00	28,000,000.00			28,000,000.00	-
FTF Child Care Health Consultation Pilot	-	285,000.00	285,000.00				285,000.00
MRS Incentive	797,675.00	797,675.00	797,675.00			797,675.00	
Connecting Data to State Systems	2,277,158.04	2,485,566.81	2,485,566.81			2,380,276.30	105,290.51
Increase Enhanced Quality Reimbursement Rates	40,736,698.66	48,300,000.00	48,300,000.00			-	48,300,000.00
Establish Quality for School-Age Programs	56,200.00	387,098.00	387,098.00			144,698.00	242,400.00
ECE Data & Financing Strategic Planning and Evaluation (ADE)	1,223,278.00	1,297,005.00	1,297,005.00			1,223,278.00	73,727.00
ECE Data & Financing Strategic Planning and Evaluation (ASU)	136,412.92	655,773.00	655,773.00			376,566.50	279,206.50
Expand FTF Quality First (QF) Program & Early Childhood Mental Health Consultation	17,277,149.58	33,810,300.00	33,810,300.00			21,310,300.00	12,500,000.00
Administration Infrastructure	1,467,648.84	10,706,904.17	6,173,675.72			1,467,648.84	4,706,026.88
Reducing Cost of Licensing Fees	7,152,129.73	12,000,000.00	12,000,000.00			8,250,000.00	3,750,000.00
Department of Health Services (DHS) Licensing Modernization	1,000,000.00	1,000,000.00	1,000,000.00			1,000,000.00	
COVID-19 Provider Training	44,750.00	44,750.00	44,750.00	44,750.00			
Child Care Network Stabilization							
Child Care Stabilization Grant Program	572,961,134.91	571,674,784.91	572,961,134.91		566,421,853.00	5,738,381.91	800,900.00
Arizona Child Care Infrastructure Grants	21,133,571.90	30,000,000.00	30,000,000.00		30,000,000.00		
FTF Child Care Infrastructure Grant	22,592,509.15	35,000,000.00	35,000,000.00			35,000,000.00	
*NEW*Arizona Child Care Assistance Provider (AZCAP) Grant	-	45,463,500.00	45,463,500.00				45,463,500.00
Child Care COVID-19 Grant Program	35,596,200.00	35,596,200.00	35,596,200.00	35,596,200.00			
Child Care Workforce Retention and Recruitment Grant Program	8,868,212.00	8,868,212.00	8,868,212.00	8,868,212.00			
Educational Supports							
ADE High Quality Early Learning Grants	41,143,661.00	66,913,378.00	66,782,321.00			40,165,387.39	26,616,933.61
Higher Education Child Care Project	1,897,799.46	9,130,512.00	9,130,512.00			3,065,389.00	6,065,123.00
Accelerate Early Childhood Literacy, Administrative Supports	7,051,002.91	11,952,318.00	11,952,318.00			9,338,788.00	2,613,530.00
Imagination Library	1,352,500.00	2,732,680.00	2,732,680.00			2,732,680.00	-
Unallocated Reserve							
Unallocated Reserve	-	-	-				-
Total	1,023,732,674.69	1,305,970,621.00	1,305,970,621.00	88,005,835.00	596,421,853.00	248,639,343.00	372,903,590.00