

Strategy Decision Matrix

1. Does the strategy meet the required objectives?

Required Objectives	Strategies			
	Modify existing system and procedures	Revise current procedures	New system	New system and procedures
Rescheduling procedures decreased by 75%	No	No	Yes	Yes
Budget is \$750,000	Yes	Yes	Yes	Yes
Project execution complete by 11/30/20 before grants expire	Yes	Yes	Yes	Yes
Software must run on all current computer platforms	Yes	Yes	Yes	Yes

2. How likely is this strategy to meet the other objectives?*

Other Objectives	Weighting for Importance**	Strategies*			
		Modify existing system and procedures	Revise current procedures	New system	New system and procedures
Decrease average procedure wait time to > 30 minutes	3			1	4
Reduce procedure errors by 50%	5			4	4
Hospital is the first choice by more than 60% of residents	4			2	3
Hospital's return on assets is greater than 12%	5			3	3
Total		0	0	46	59

*** Strategies Scale**

1 - not likely, 2 - somewhat likely, 3 - likely, 4 - very likely, 5 - absolutely likely

**** Weighting for Importance Scale**

1 - unimportant, 2 - of little importance, 3 - moderately important, 4- important, 5 - very important