

	A	B	C	D	E	F	G
1	Day	Expected Customers	Number of Employees Needed	Wages	PRSI	Total	
2	Monday	102	=LOOKUP(B2,\$A\$13:\$B\$16)	=C2*\$E\$12	=D2*\$E\$13	=D2+E2	
3	Tuesday	89	=LOOKUP(B3,\$A\$13:\$B\$16)	=C3*\$E\$12	=D3*\$E\$13	=D3+E3	
4	Wednesday	151	=LOOKUP(B4,\$A\$13:\$B\$16)	=C4*\$E\$12	=D4*\$E\$13	=D4+E4	
5	Thursday	5	=LOOKUP(B5,\$A\$13:\$B\$16)	=C5*\$E\$12	=D5*\$E\$13	=D5+E5	
6	Friday	155	=LOOKUP(B6,\$A\$13:\$B\$16)	=C6*\$E\$12	=D6*\$E\$13	=D6+E6	
7							
8				Overall Total		=SUM(F2:F6)	
9							
10							
11							
12	Staff Level Table			Employee pay per shift	15		
13	0	5		Employee PRSI	0.11		
14	100	7					
15	150	9					
16	200	10					

Key Points Q3.6