

# COMPARATIVE ANALYSIS DASHBOARD

All



723.71M

CY Sales

947.64M

Budgeted Sales

-23.63%

Budget Variancee%

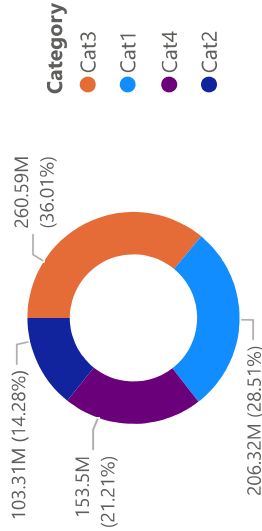
888.11M

PY Sales

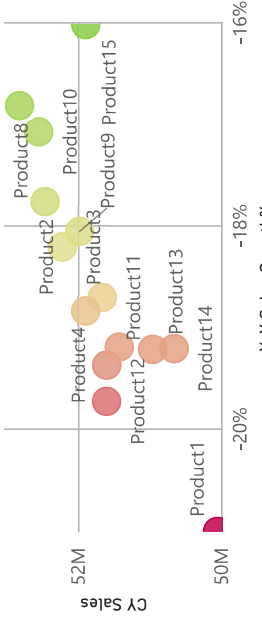
-18.51%

YoY Sales Growth%

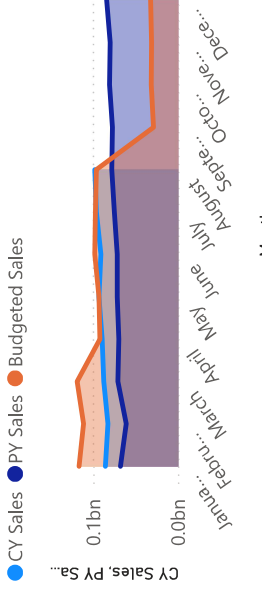
## CY Sales by Category



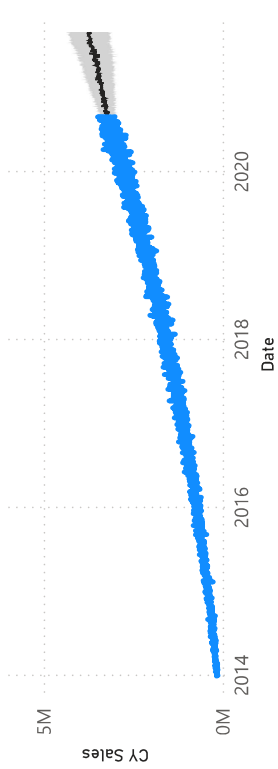
## YoY Sales Growth% Vs CY Sales by Product



## CY Sales, PY Sales and Budgeted Sales by Month

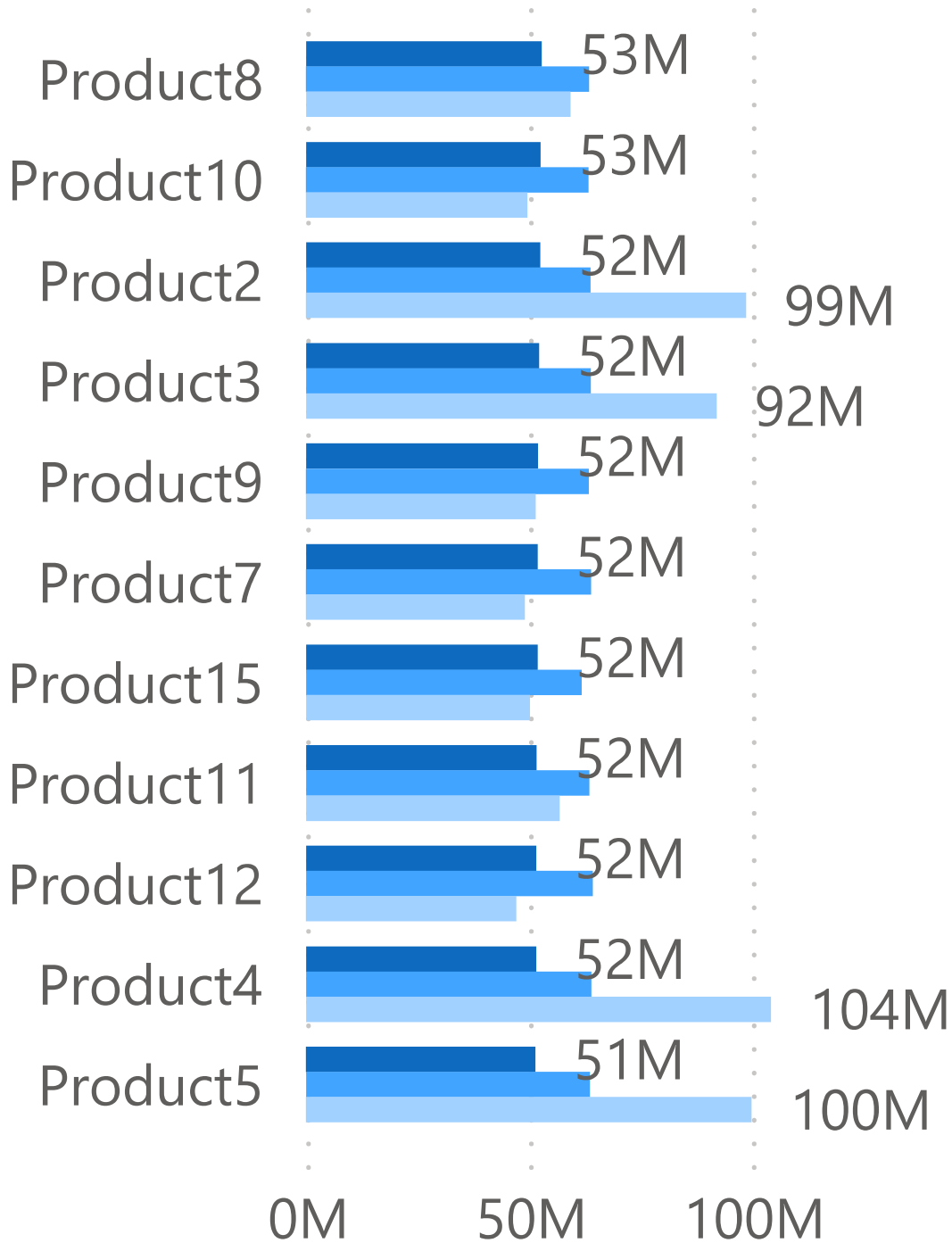


## CY Sales by Date



Category	Product Name	CY Sales	PY Sales	YoY Sales Growth%	Budgeted Sales	Budget Variancee%
Cat1	Product1	50.05M	63.35M	-21.00%	88.07M	-43.17%
	Product2	52.46M	63.78M	-17.75%	98.73M	-46.87%
	Product3	52.22M	63.83M	-18.20%	92.08M	-43.29%
	Product4	51.59M	63.98M	-19.36%	104.27M	-50.52%
Total		206.32M	254.95M	-19.07%	383.15M	-46.15%
Cat2	Product1	103.31M	127.55M	-19.01%	149.00M	-30.67%
	Product2	103.31M	127.55M	-19.01%	149.00M	-30.67%
Cat3	Product1	260.59M	318.07M	-18.07%	264.34M	-1.42%
	Product2	260.59M	318.07M	-18.07%	264.34M	-1.42%

● CY Sales ● PY Sales ● Budgeted Sales



## Budget Variance% by Month

