



Executive Summary Dashboard



86M

Total Losses

solders

Most Lost Item

APC_corr

Least Lost Item

85613069

Total Losses by Y...

2023

Year with Most Losses

Total Equipment Losses and Total Personal Losses by Quarter

● Total Equipment Losses ● Total Personal Losses

Total Equipment Losses and Tot...

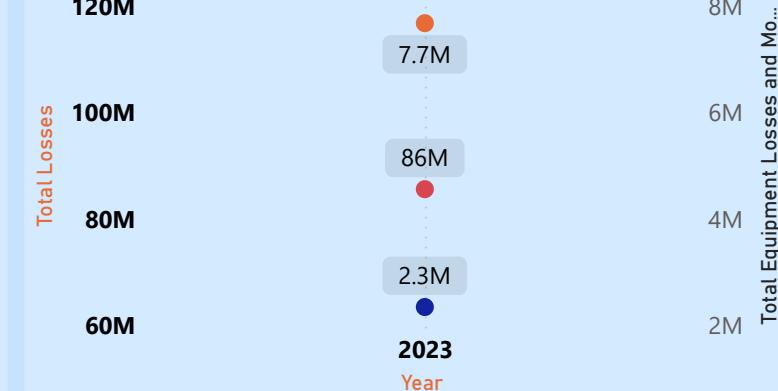


Total Losses by Month



Total Losses, Total Equipment Losses and MoM Change Personnel by Year

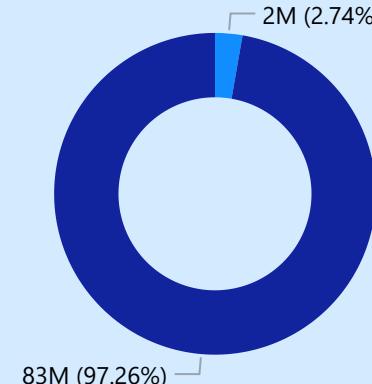
● Total Losses ● Total Equipment Losses ● MoM Change Personnel



AI Summary

In 2023, our analysis reveals that the primary driver of losses was attributed to APC, with a significant total loss of \$85.63 million. This represents a substantial portion of the overall losses, which stood at a staggering \$3.08 billion across all attributes. Our findings suggest that optimizing APC-related processes is crucial for minimizing financial losses and improving overall performance.

Total Equipment Losses and Total Personal Losses



● Total Equipment Losses
● Total Personal Losses

Year

- 2022
- 2023
- 2024
- 2025

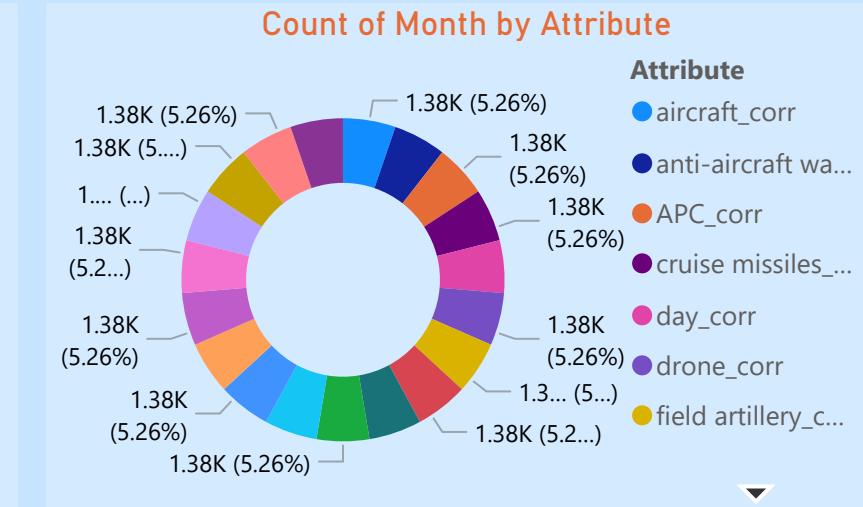
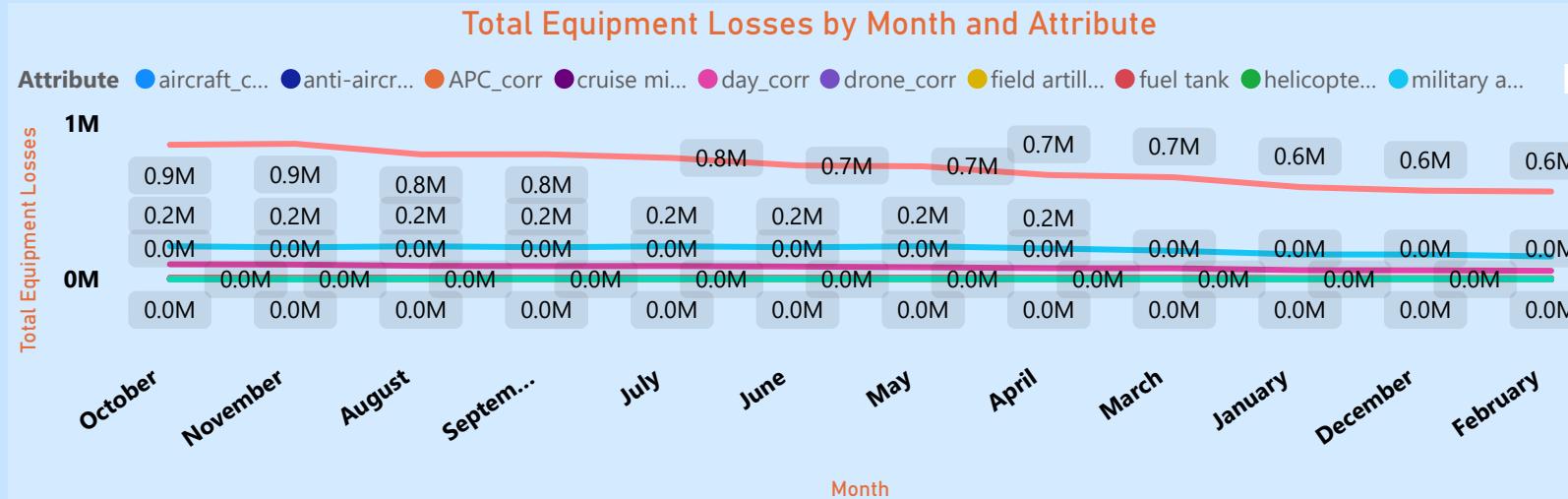
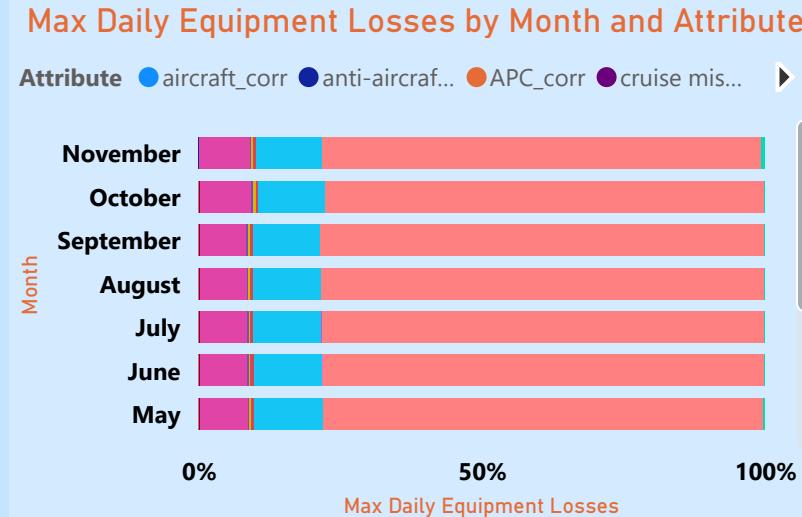
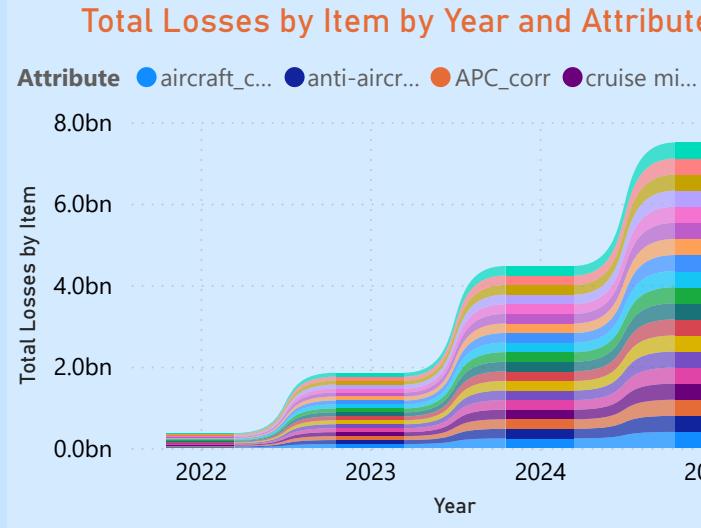


Detailed Equipment Impact



12M

Total Equipment Losses





Personnel Losses Analysis

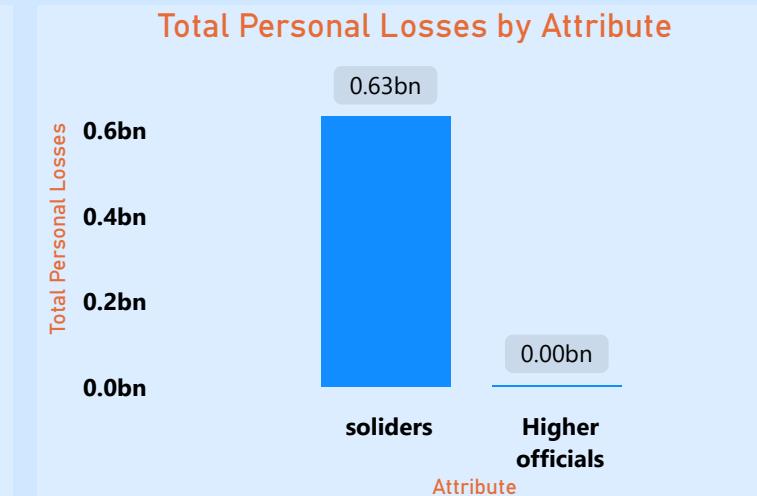


460.35K

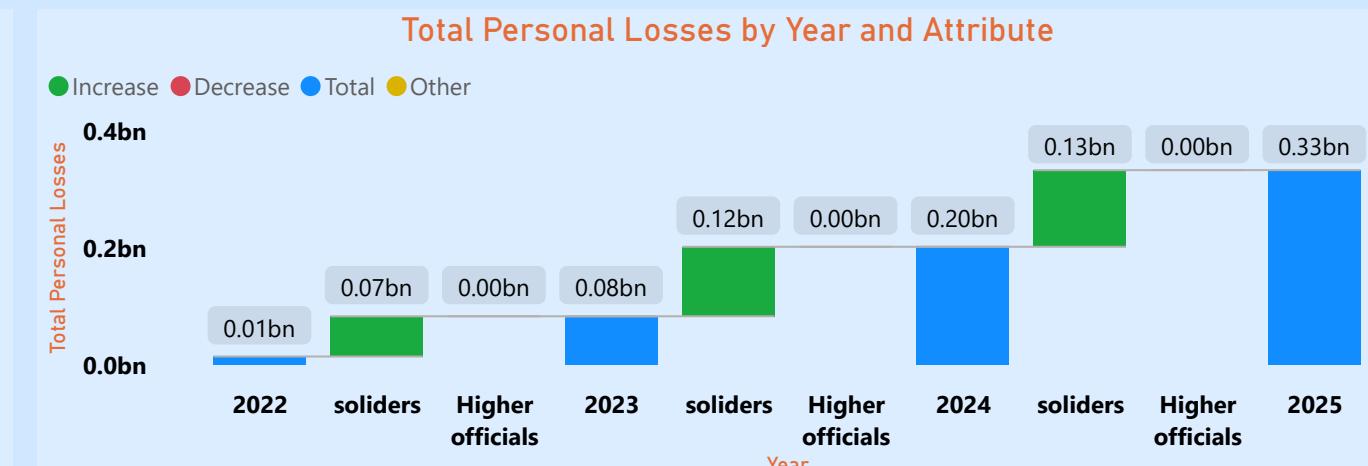
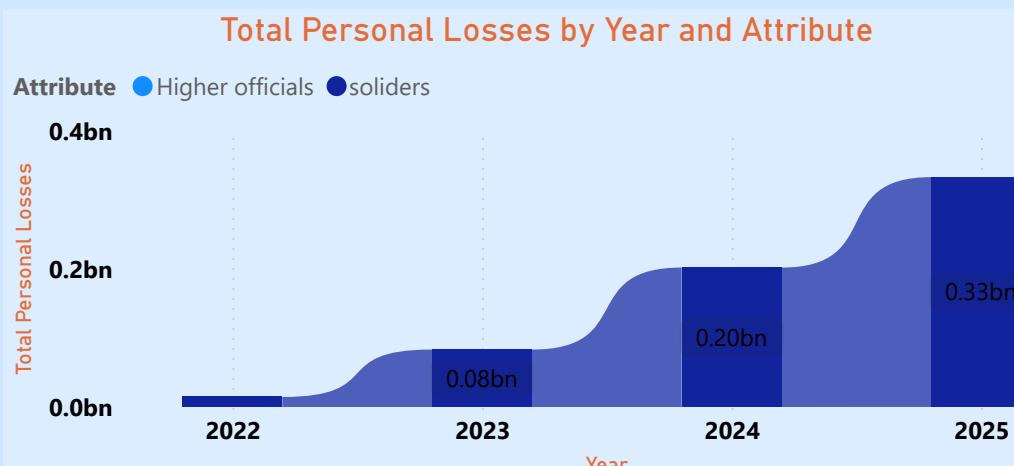
Avg Daily Personnel Losses

633M

Total Personal Losses



- Month**
- April
 - August
 - December
 - February
 - January
 - July
 - June
 - March

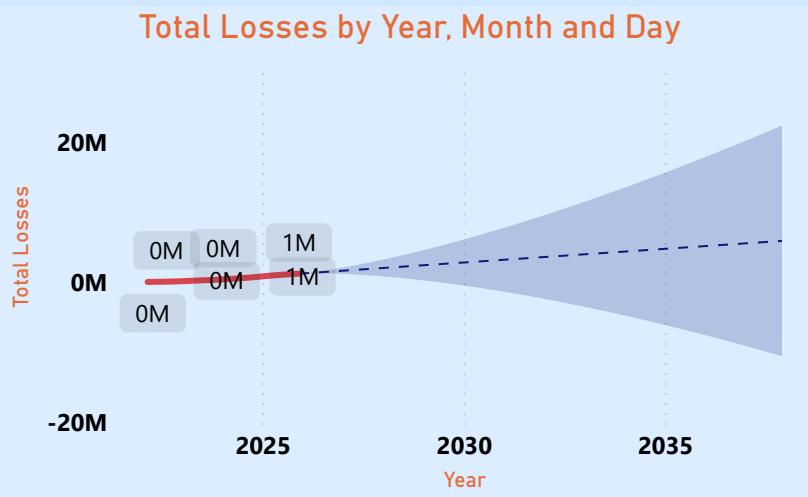




Predictive Analytics: Losses and Profit Trends

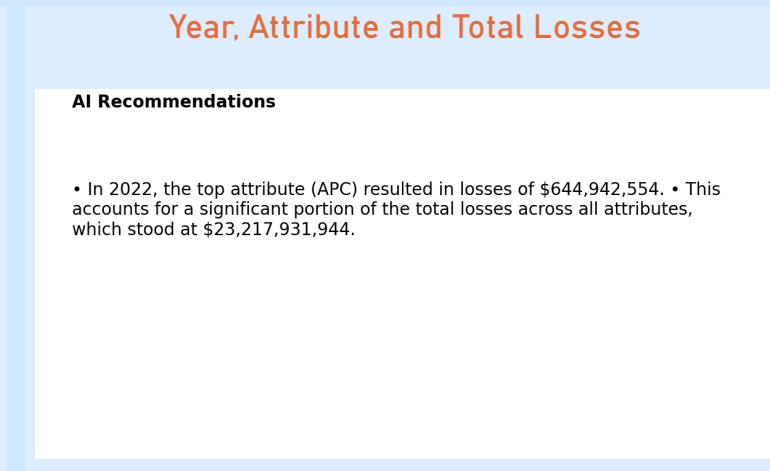
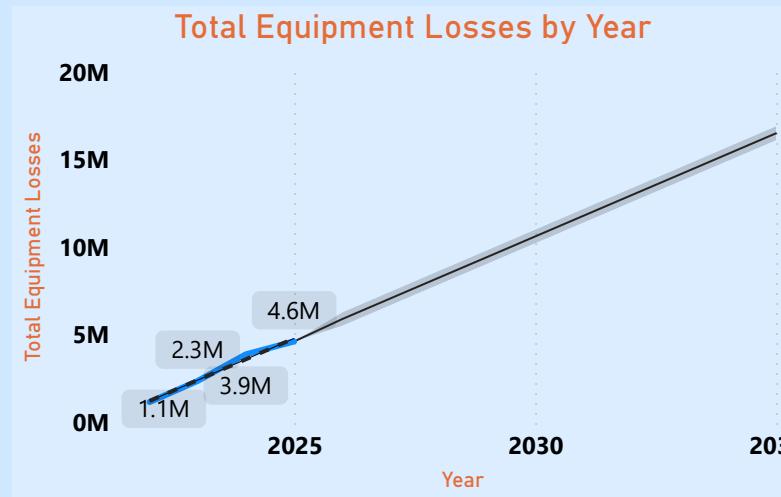
-267.71M

Predicted Profit 2026



662.36M

Predicted Losses 2026



Predicted Losses 2026 and Predicted Profit 2026

- Predicted Losses 2026 ● Predicted Profit 2026



Total Personal Losses by Year

