

Super Store Sales Dashboard

Furniture

Office Supplies

Technology

Central

South

East

West

Sales

1.6M

Profit

175.3K

Quantity

22.3K

Avg Delivery Days

4

Sub-Category

All V



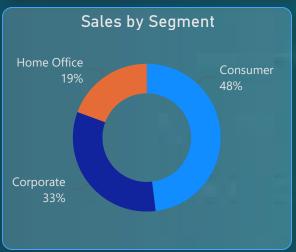






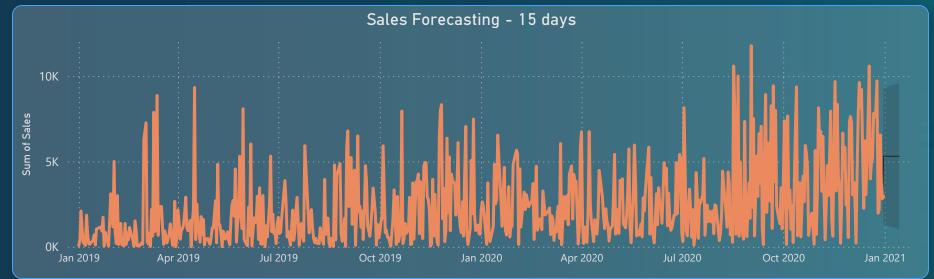


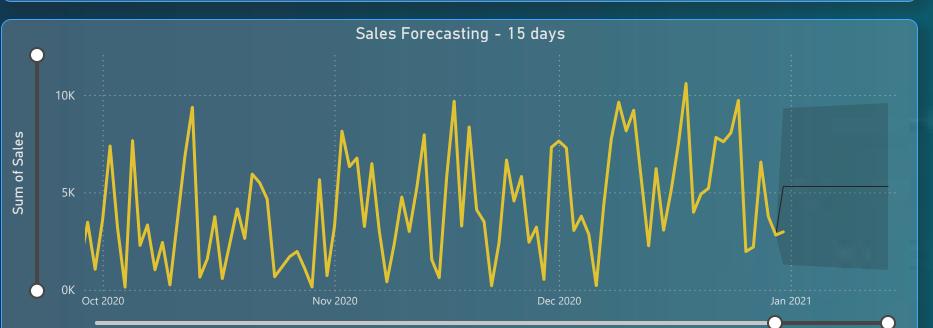






Super Store Sales Dashboard - 15 days Forecast







	Category wise Drillthrough				
Category	Su	b-Category	Sum of Sales	Sum of Profit	Sum of Quantity
□ Furniture	+	Bookcases	57,577.69	-342.89	474
	+	Chairs	1,81,946.00	13,406.70	1288
	+	Furnishings	92,691.22	8,034.43	2133
	+	Tables	1,19,293.74	-11,091.64	736
		Total	4,51,508.65	10,006.61	4631
□ Office Supplies	+	Appliances	80,305.25	13,166.61	1050
	+	Art	50,762.98	3,635.93	1779
	+	Binders	1,74,978.39	17,885.38	3670
	+	Envelopes	16,542.46	3,508.51	463
	+	Fasteners	15,205.24	598.42	540
	+	Labels	19,397.46	2,937.22	811
	+	Paper	99,453.61	21,112.38	3074
	+	Storage	1,50,341.32	13,607.09	1830
	+	Supplies	36,720.99	-1,654.28	408
		Total	6,43,707.69	74,797.25	13625
□ Technology	+	Accessories	1,22,301.09	25,336.65	1761
	+	Copiers	59,735.80	42,774.58	142
	+	Machines	91,987.56	38.10	250
	+	Phones	1,96,563.55	22,308.92	1908
		Total	4,70,587.99	90,458.25	4061
Total			15,65,804.32	1,75,262.11	22317



Sales MTD

166.2K

Sales QTD

386.0K

Sales YTD

1.0M