RAHUL SACHDEV

Phone: +91-9812290021
Email: rahulsachdev.analyst@example.com
Location: India

SUMMARY

Finance Analyst with 3+ years of experience in budgeting, financial planning, variance reporting, forecasting, data modeling, and MIS reporting. Skilled in evaluating financial performance, preparing detailed reports, and collaborating with cross-functional teams. Strong analytical mindset and advanced Excel capabilities.

EXPERIENCE

Financial Analyst – SilverBrook Global (2021 – Present)
• Prepared monthly, quarterly, and annual financial reports for management review.
• Built financial models for cost projections, revenue forecasting, and performance tracking.
• Conducted variance analysis and identified deviations from budgeted numbers.
• Automated Excel templates, reducing reporting time by 25%.
• Monitored KPIs and prepared dashboards for leadership teams.

ACHIEVEMENTS

• Awarded "Top Analyst Performer – 2023".
• Improved budgeting accuracy by 18% through data modeling enhancements.

EDUCATION

MBA – Finance (2021)
B.Com – Accounting (2019)

SKILLS

Advanced Excel, Financial Modeling, Forecasting, MIS Reporting, Variance Analysis, Budget Planning, Cost Analysis, Communication, Team Collaboration

DECLARATION

I hereby declare that the above information is true and correct.