

**Chapel Hill Friends Meeting
Budget Proposal v.1
2020-2021**

	Current Budget 2019-2020	Proposed Budget 2020-2021
Income	800.00	
Building Rental	300.00	
Contributions	67,935.00	53,350.00
Parking space rental (6 home games)	4,800.00	
Total Income	<u>73,835.00</u>	<u>53,350.00</u>
Expense		
Total Benevolences	26,175.00	20,000.00
Committees		
Adult Religious Ed	100.00	60.00
Building and Grounds	13,000.00	6,600.00
Care and Counsel		
Meeting for Suffering	110.00	110.00
Care and Counsel - Other	200.00	120.00
Total Care and Counsel	310.00	230.00
Children's/Youth Religious Ed	1,000.00	600.00
Communications Technology		500.00
Finance		
Contingency	350.00	210.00
Finance - Other	1,000.00	600.00
Total Finance	1,350.00	810.00
Friends Transition & Suppt-Yoke	1,700.00	500.00
Hospitality	400.00	240.00
IFC	200.00	120.00
Library	450.00	270.00
Ministry and Worship	900.00	540.00
Nominations	10.00	10.00
Peace and Justice		
National Quaker Service	1,500.00	900.00
Peace and Justice - Other	500.00	300.00
Total Peace and Justice	<u>2,000.00</u>	<u>1,200.00</u>
Publications and Communications	<u>1,750.00</u>	<u>1,050.00</u>
Total Committees	23,170.00	12,730.00
Obligations		
Bank Fee	50.00	50.00
FDS Coordinator/Childcare	6,800.00	6,800.00
Insurance	5,900.00	5,900.00
Software License Fee	1,000.00	1,000.00
UBIT, Storm Fees	1,240.00	800.00
Utilities	5,000.00	5,300.00
Total Obligations	<u>19,990.00</u>	<u>19,850.00</u>
Sub total expense	69,335.00	52,580.00
Transfers		
Care and Counsel	500.00	-
Leadership Development	200.00	-
Physical Plant	2,000.00	-
Returning Citizens Financial Assistance	1,000.00	770.00
Youth Service Learning Fund	800.00	-
Total Transfers	<u>4,500.00</u>	<u>770.00</u>
Total Expense	<u>73,835.00</u>	<u>53,350.00</u>
	TRUE	TRUE