

**Chapel Hill Friends Meeting  
Budget Proposal v.1  
2020-2021**

	<b>Current Budget 2019-2020</b>	<b>Proposed Budget 2020-2021</b>
<b>Income</b>	800.00	
<b>Building Rental</b>	300.00	
<b>Contributions</b>	67,935.00	53,550.00
<b>Parking space rental (6 home games)</b>	4,800.00	
<b>Total Income</b>	<u>73,835.00</u>	<u>53,550.00</u>
<b>Expense</b>		
<b>Total Benevolences</b>	26,175.00	20,000.00
<b>Committees</b>		
<b>Adult Religious Ed</b>	100.00	60.00
<b>Building and Grounds</b>	13,000.00	6,600.00
<b>Care and Counsel</b>		
<b>Meeting for Suffering</b>	110.00	110.00
<b>Care and Counsel - Other</b>	200.00	120.00
<b>Total Care and Counsel</b>	310.00	230.00
<b>Children's/Youth Religious Ed</b>	1,000.00	600.00
<b>Communications Technology</b>		500.00
<b>Finance</b>		
<b>Contingency</b>	350.00	210.00
<b>Finance - Other</b>	1,000.00	600.00
<b>Total Finance</b>	1,350.00	810.00
<b>Friends Transition &amp; Suppt-Yoke</b>	1,700.00	500.00
<b>Hospitality</b>	400.00	240.00
<b>IFC</b>	200.00	120.00
<b>Library</b>	450.00	270.00
<b>Ministry and Worship</b>	900.00	540.00
<b>Nominations</b>	10.00	10.00
<b>Peace and Justice</b>		
<b>National Quaker Service</b>	1,500.00	900.00
<b>Peace and Justice - Other</b>	500.00	300.00
<b>Total Peace and Justice</b>	<u>2,000.00</u>	<u>1,200.00</u>
<b>Publications and Communications</b>	<u>1,750.00</u>	<u>1,250.00</u>
<b>Total Committees</b>	23,170.00	12,930.00
<b>Obligations</b>		
<b>Bank Fee</b>	50.00	50.00
<b>FDS Coordinator/Childcare</b>	6,800.00	6,800.00
<b>Insurance</b>	5,900.00	5,900.00
<b>Software License Fee</b>	1,000.00	1,000.00
<b>UBIT, Storm Fees</b>	1,240.00	800.00
<b>Utilities</b>	5,000.00	5,300.00
<b>Total Obligations</b>	<u>19,990.00</u>	<u>19,850.00</u>
<b>Sub total expense</b>	69,335.00	52,780.00
<b>Transfers</b>		
<b>Care and Counsel</b>	500.00	-
<b>Leadership Development</b>	200.00	-
<b>Physical Plant</b>	2,000.00	-
<b>Returning Citizens Financial Assistance</b>	1,000.00	770.00
<b>Youth Service Learning Fund</b>	800.00	-
<b>Total Transfers</b>	<u>4,500.00</u>	<u>770.00</u>
<b>Total Expense</b>	<u>73,835.00</u>	<u>53,550.00</u>
	TRUE	TRUE