

## **Decision 12/CP.13**

### **Budget performance and the functions and operations of the secretariat**

*The Conference of the Parties,*

*Having considered* the information in documents prepared by the secretariat on administrative, financial and institutional matters,<sup>1</sup>

*Recalling* paragraphs 11 and 19 of the financial procedures for the Conference of the Parties adopted in decision 15/CP.1,

#### **I. Budget performance for the biennium 2006–2007**

1. *Takes note* of the interim financial statements as at 31 December 2006, the report on budget performance for the period 1 January 2006 to 30 June 2007 and the status of contributions to the Trust Fund for the Core Budget, the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process, as at 15 November 2007;

2. *Calls upon* Parties that have not paid their contributions to the core budget to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;

3. *Expresses appreciation* to Parties that have paid their contributions to the core budget in a timely manner;

4. *Also expresses appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and for contributions to the Trust Fund for Supplementary Activities;

5. *Encourages* Parties to increase their efforts to contribute to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities in the light of the increased work for which provisions are not made in the core budget;

6. *Reiterates* its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government to the secretariat;

#### **II. Continuing review of the functions and operations of the secretariat**

7. *Notes* the information relating to the functions and operations of the secretariat as contained in several documents, particularly in document FCCC/SBI/2007/19;

8. *Agrees* that the Subsidiary Body for Implementation should consider this matter at its twenty-ninth session, in keeping with its decision taken at its twenty-first session to continue to consider this matter annually.<sup>2</sup>

*8<sup>th</sup> plenary meeting  
14–15 December 2007*

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<sup>1</sup> FCCC/SBI/2007/19, FCCC/SBI/2007/INF.1 and FCCC/SBI/2007/INF.11.

<sup>2</sup> FCCC/SBI/2004/19, paragraph 105.