## **Decision 26/CP.19**

## **Budget performance for the biennium 2012–2013**

The Conference of the Parties,

- 1. Takes note of the information contained in the interim financial statements for the biennium 2012–2013 as at 31 December 2012,<sup>1</sup> the report on budget performance for the period from 1 January 2012 to 30 June 2013<sup>2</sup> and the status of contributions as at 31 October 2013 to the Trust Fund for the Core Budget of the UNFCCC, the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process;<sup>3</sup>
- 2. *Expresses appreciation* to Parties that made contributions to the core budget in a timely manner;
- 3. Calls upon Parties that have not made contributions to the core budget to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;
- 4. Expresses appreciation for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities;
- 5. Reiterates its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat.

10<sup>th</sup> plenary meeting 22 November 2013

<sup>&</sup>lt;sup>1</sup> FCCC/SBI/2013/INF.4.

<sup>&</sup>lt;sup>2</sup> FCCC/SBI/2013/14.

<sup>&</sup>lt;sup>3</sup> FCCC/SBI/2013/INF.15.