



# CITY OF MUTARE

## OFFICE OF THE TOWN CLERK

### 2023 ANNUAL PROPOSED TARIFFS

Notice is hereby given in terms of the Urban Council Act [Chapter 29:15] as read together with the Public Finance Management Act [Chapter 22:19], Section 47 that City of Mutare intends to fix charges and tariffs to finance 2023 Annual Budget

The Proposed Tariffs are as follows:-

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10061 Rates - Govt	10061 Rates - Govt	10061 Rates - Govt	Monthly	0.000006
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10061 Rates - Govt	10061 Rates - Govt	On the valuation of all improvements	Monthly	0.000005
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10097 Private Owners	LAND CHURCHES/SCHOOL	"On the value of all Land"	Monthly	-
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10098 Private Owners	BUILDING CHURCHES/SCHOOL	On the valuation of all improvements	Monthly	0.000177
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	LAND COMMERCIAL	"On the value of all Land"	Monthly	0.001418
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	BUILDINGS COMMERCIAL	On the valuation of all improvements	Monthly	0.000354
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	INDUSTRY LAND	"On the value of all Land"	Monthly	0.000466
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	INDUSTRY IMPROVEMENTS	On the valuation of all improvements	Monthly	0.000995
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 5	CHIKANGA SUPP ZONE 5.2	Monthly	0.85
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 5	DANGAMVURA SUPP	Monthly	0.85
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 5	HOBHOUSE	Monthly	0.85
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 6	SAKUBVA	Monthly	0.75
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 6	CHIKANGA	Monthly	0.75
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 6	DANGAMVURA SUPP	Monthly	0.75
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10100 Private Owners	Zone 6	HOBHOUSE	Monthly	0.75
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10101 Private Owners	Zone 6	Lot 1 DORA	Monthly	0.75
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10114 Private Owners	Zone 7.1	HOBHOUSE	Monthly	0.61
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10115 Private Owners	Zone 7.1	DANGAMVURA SUPP	Monthly	0.61
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10116 Private Owners	ZONE 7.1	CHIKANGA	Monthly	0.61
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10117 Private Owners	ZONE 7	DANGAMVURA SUPP	Monthly	0.66
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 7	SAKUBVA SUPP ZONE 7	Monthly	0.66
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 7.1	SAKUBVA SUPP ZONE 7.1	Monthly	0.61
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 7.2	DANGAMVURA SUPP	Monthly	0.57
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 7.2	CHIKANGA SUPP ZONE 7.2	Monthly	0.57
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 7.2	CHIKANGA	Monthly	0.57
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	Zone 7.2	HOBHOUSE	Monthly	0.57
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	ZONE 8	FERNVALLEY - WEIRMOUTH ZONE 8	Monthly	1.08
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	zone 4	FLORIDA/ YEOVIL/WESTLEA	Monthly	0.94
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	zone 1	MURAMBI/TIGER KLOOF/UTOPIA	Monthly	1.35
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	ZONE 3	AVENUES ZONE 3	Monthly	1.08
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	10099 Private Owners	ZONE 2	fairbridge/palmerstone/greenside/ beira cirridor/ Morning side/bordervale	Monthly	1.21
HEALTH	SOCIAL SERVICE	LICENSES	10007 Cycle Licences	Cycle Licences		Yearly	4.00
HEALTH	SOCIAL SERVICE	LICENSES	10009 Dog Licences	Dog & Spayed Bitch	Mutare [Dog Licencing And Control] By-Law 1986	Yearly	4.00
HEALTH	SOCIAL SERVICE	LICENSES	10009 Dog Licences	Failure To Vaccinate	Mutare [Dog Licencing And Control] By-Law 1986	Yearly	20.00
HEALTH	SOCIAL SERVICE	LICENSES	10009 Dog Licences	Unspayed Bitch	Mutare [Dog Licencing And Control] By-Law 1986	Yearly	8.00
HEALTH	SOCIAL SERVICE	LICENSES	10017 Hawkers' Licences	Hawkers Licence:Pedestrian		Yearly	20.00
HEALTH	SOCIAL SERVICE	LICENSES	10017 Hawkers' Licences	Moving Vehicle		Yearly	80.00
HEALTH	SOCIAL SERVICE	LICENSES	10017 Hawkers' Licences	Push Cart		Yearly	30.00
HEALTH	SOCIAL SERVICE	LICENSES	10017 Hawkers' Licences	Trucks		Yearly	795.64
HEALTH	SOCIAL SERVICE	LICENSES	Vendors' Licences	Vendors		Yearly	33.99
HEALTH	SOCIAL SERVICE	LICENSES	10085 Shop Licences	Bar Hotel	Liquor Licence	Yearly	636.51
HEALTH	SOCIAL SERVICE	LICENSES	10085 Shop Licences	Bottle Store	Liquor Licence	Yearly	358.04
HEALTH	SOCIAL SERVICE	LICENSES	10085 Shop Licences	Clubs	Liquor Licence	Yearly	556.98
HEALTH	SOCIAL SERVICE	LICENSES	10085 Shop Licences	Bar	Liquor Licence	Yearly	397.82
HEALTH	SOCIAL SERVICE	LICENSES	10085 Shop Licences	Liquor Licence Inspection Fee	Liquor Licence	Yearly	198.91
HEALTH	SOCIAL SERVICE	LICENSES	10085 Shop Licences	Lodge	Liquor Licence	Yearly	238.69
HEALTH	SOCIAL SERVICE	LICENSES	10085 Shop Licences	Night Club	Liquor Licence	Yearly	636.51
HEALTH	SOCIAL SERVICE	LICENSES	10085 Shop Licences	Restaurant	Liquor Licence	Yearly	358.04
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Commuter Omnibus (per term)	Up to 18 passenger vehicle	Yearly	113.30
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Commuter Omnibus (per term)	Above 33 passengers	Yearly	169.95
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Commuter Omnibus (per term)	Up to 33 passengers	Yearly	135.96
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Shop Licences	10m/sq and below	Yearly	278.47
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Shop Licences	11 to 30 m/sq	Yearly	350.00
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Shop Licences	31 to 50 m/sq	Yearly	477.38
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Shop Licences	51 to 80 m/sq	Yearly	636.51
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Shop Licences	81 to 120 m/sq	Yearly	795.64
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Shop Licences	501 to 1000 m/sq	Yearly	1,193.46
HEALTH	SOCIAL SERVICE	LICENSES	10110 Operating Licences	Shop Licences	121 to 500 m/sq	Yearly	1,033.30
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Shop Licences	1000 m/sq and above	Yearly	1,592.28
HEALTH	SOCIAL SERVICE	LICENSES	10110 Operating Licences	Application For Additional Classes		Once - Off	60.00
HEALTH	SOCIAL SERVICE	LICENSES	10110 Operating Licences	Application for Health Report		Yearly	100.00
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licences	Shop Licence Application & Inspection Fee		Yearly	120.00
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Application for Special Consent		Yearly	339.90
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	BOLEHOLE DRILLING- RESIDENTIAL		Once - Off	11.33
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	BOLEHOLE DRILLING- COMMERCIAL		Once - Off	22.66
HOUSING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Commercial Infill		Yearly	453.20
HOUSING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Housing waiting list application	High density	Yearly	22.66
HOUSING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Housing waiting list application	Low Density	Yearly	45.32
HOUSING	GOVERNANCE	APPLICATION FEES	10108 Application Fees	Housing waiting list application	Medium	Yearly	30.00
HOUSING	GOVERNANCE	APPLICATION FEES	10109 Application Fees	Waiting list application	Greenmarket	Yearly	50.00
HOUSING	GOVERNANCE	APPLICATION FEES	10110 Application Fees	Waiting list application	Rented Properties	Yearly	10.00
HOUSING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Industrial Infill		Yearly	453.20
HOUSING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Institutional Infill		Yearly	453.20
HOUSING	SOCIAL SERVICE	APPLICATION FEES	10017 Application Fees	Application for reservation Town		Once - Off	1,000.00
HOUSING	SOCIAL SERVICE	APPLICATION FEES	10017 Application Fees	Application for reservation LGA		Once - Off	500.00
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Sub-division and consolidation applications	First 10 subdivisions including rem.	Once - Off	56.65
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Sub-division and consolidation applications	Basic Application Fees - Subdivision	Once - Off	339.90
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Sub-division and consolidation applications	Basic Application Fees -- Consolidation	Once - Off	339.90
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Sub-division and consolidation applications	For the next 15 subdivisions	Once - Off	33.99
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Sub-division and consolidation applications	For all additional subdivisions	Once - Off	11.33
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Sub-division and consolidation applications	For the next 10 subdivisions	Once - Off	47.90
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Sub-division and consolidation applications	For the next 20 subdivisions	Once - Off	22.66
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Town Planning Fees Directional signs		Once - Off	50.00
ENGINEERING	GOVERNANCE	APPLICATION FEES	10107 Application Fees	Town Planning Fees		Once - Off	7.98
HOUSING	GOVERNANCE	APPLICATION FEES	10144 Application Fees For Markets	Application Fees For Markets		Yearly	500.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10001 Cession Fees	Cession Fees-Commercial CBD		Once - Off	1,133.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10001 Cession Fees	Cession fee - Industrial		Once - Off	2,266.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10001 Cession Fees	Cession Fees-Commercial	Commercial -lga	Once - Off	849.75
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10001 Cession Fees	Heirship		Once - Off	135.96
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10001 Cession Fees	High Density		Once - Off	226.60
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10001 Cession Fees	Institution		Once - Off	1,699.50
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10001 Cession Fees	Low Density		Once - Off	566.50
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10108 Other Land Administraaion Fees	Housing Admin fee	All Residential	Once - Off	150.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10109 Other Land Administraaion Fees	Housing Admin fee	Commercial LGA	Once - Off	200.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10110 Other Land Administraaion Fees	Housing Admin fee	Commercial Stands Town	Once - Off	300.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10110 Other Land Administraaion Fees	Housing Admin fee	Industrial	Once - Off	400.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10108 Other Land Administraaion Fees	Filing of Documents		Once - Off	5.67
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10108 Other Land Administraaion Fees	Liquor Licences Recommendation		Once - Off	283.25
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10108 Other Land Administraaion Fees	Replacement of Documents		Once - Off	22.66
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10108 Other Land Administraaion Fees	Search fees for Documents		Once - Off	11.33
ENGINEERING	GOVERNANCE & ADMIN	LAND ADMINISTRATION FEES	10108 Other Land Administraaion Fees	Site Plan Searches		Once - Off	5.67
ENGINEERING	GOVERNANCE & ADMIN	LAND ADMINISTRATION FEES	10108 Other Land Administraaion Fees	Special Infrastructure Levy	For Council adopted scheme only	Monthly	22.66



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10108 Other Land Administraation Fees	Tender Fees	Sale Of Land/Inst/Comm	Once - Off	113.30
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	10108 Other Land Administraation Fees	Tender Fees	Lease of Land Inst/Comm	Once - Off	56.65
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Beacon Inspection Certificate at setting out stage prior to building inspection		Once - Off	33.99
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Diagram Cancellation		Once - Off	226.60
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	General Plan Cancellation		Once - Off	1,699.50
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	General Plan Searches		Once - Off	5.67
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Levelling	Basic fee	Once - Off	339.90
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Levelling	Additional per point	Once - Off	113.30
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Pegging - Non Title surveys (per stand)		Once - Off	226.60
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Pointing out of beacons	Per stand or part thereof	Once - Off	33.99
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	property surveys and registrations		Once - Off	566.50
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Processing Replacement Diagrams	(original lost/mutilated) - per copy	Once - Off	169.95
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Relocation (peg identification) per stand or part thereof	"Title Survey (per stand) - High density residential"	Once - Off	453.20
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Relocation (peg identification) per stand or part thereof	Title - Low Density	Once - Off	679.80
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Relocation (peg identification) per stand or part thereof	Title Survey (per stand) - - Commercial	Once - Off	906.40
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Title Survey	Title - High Density		Once - Off 566.50
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Title Survey		Once - Off	906.40
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Title Survey (per stand) -	- industrial & institutional			
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Title Survey		Once - Off	906.40
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Title - industrial & institutional			
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Search fees		Once - Off	11.33
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Setting Out (construction sites per stand)		Once - Off	566.50
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Site Plan Draughting			
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	(from high density township surveys, eg (per stand		Once - Off	22.66
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Site plan inspection		Once - Off	22.66
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Survey consultations	Consultation (0-30 minutes)	Once - Off	3.40
ENGINEERING	GOVERNANCE	PENALTIES	10110 Fines	Non Development levy per year			
				Annual rates x 1.6		Yearly	-
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Survey consultations	Consultation (31 mins-60 mins)	Once - Off	5.67
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Survey consultations	Consultaion +60 minutes		Once - Off 13.60
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Tacheometry Basic fee		Once - Off	339.90
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Tacheometry	Additional fee per 1000sqm	Once - Off	113.30
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Topographic SurveysBasic Fees		Once - Off	226.60
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Topographic Surveys	Additional per 1000sqm	Once - Off	113.30
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	10116 Survey Charges	Verification of Survey		Once - Off	22.66
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Administration for late tombstone erection			
				10 % charge of tombstone erection		Once - Off	11.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Burial of ashes in memorial Resident		Once - Off	56.65
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Burial of ashes in memorial Non Resident		Once - Off	79.31
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)Child (weekends/holidays) (resident)		Once - Off	28.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)Child (weekends/holidays) (Non resident)		Once - Off	50.99
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)Adult ( weekend/holidays) (residents)		Once - Off	67.98
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)Child (during the week) ( residents)		Once - Off	39.66
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	BURIAL FEES YEOVIL ADULTS		Once - Off	566.50
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Disposal of Ashes Resident		Once - Off	56.65
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Disposal of Ashes Non Resident		Once - Off	79.31
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Exhumation of body from grave			
				Within 12 months of burial (resident)		Once - Off	226.60
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Exhumation of body from grave			
				Weekends/holidays- After 12 months of burial (non resident)		Once - Off	396.55
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Exhumation of body from grave			
				Within 12 months of burial (Non resident)		Once - Off	339.90
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Exhumation of body from grave			
				Weekends/holidays- After 12 months of burial (resident)		Once - Off	283.25
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Grave Extension		Once - Off	28.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Hire of CrematoriumNon Residents		Once - Off	28.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Hire of CrematoriumResidents		Once - Off	566.50
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Maintenance Of Memorial Per grave per year		Once - Off	453.20
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for any additional burial		Once - Off	25.00
				Child during the weekend/holiday (resident)		Once - Off	135.96
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for any additional burial			
				Adult during the weekend/holiday (resident)		Once - Off	566.50
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for any additional burial			
				Child during the week (non resident)		Once - Off	141.63
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for any additional burial			
				Adult during the week (non resident)		Once - Off	566.50
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for any additional burial			
				Child during the weekend/holiday (non resident)		Once - Off	192.61
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for any additional burial			
				Adult during the weekend/holiday (non resident)		Once - Off	566.50
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for any additional burial			
				Child during the week (resident)		Once - Off	113.30
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for any additional burial			
				Adult during the week (resident)		Once - Off	226.60
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Reservation of allotment for each period of after 5yrs Residents		Yearly	113.30
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Reservation of allotment for each period of 5 years			
				Non Residents		Yearly	169.95
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Search Fees for grave		Once - Off	11.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Tombstone Tempering		Once - Off	226.60
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Tombstone Erection		Once - Off	113.30
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Open Existing grave for additional burial without prior application etc			
				Renewal of reservation after 5 years Town		Once - Off	679.80
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Renewal of reservation of plot for Group Town		Yearly	50.00
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	per grave after 5 years			
				GRAVE DIPPENNING		Yearly	750.00
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Burial of 2 bodies upon applicationin one grave		Once - Off	113.30
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Penalty for committing cemetery offence		Once - Off	849.75
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10015 Grave Fees-Cemetery - Town	Administartion for late Tombstone eraction		Once - Off	226.60
				10% tombstone fee			
						Once - Off	11.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Adult (During the weekdays)Non Resident		Once - Off	45.32
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Adult (During the weekend)Non Resident		Once - Off	56.65
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Burial of body in grave including excavation			
				Adult (during the week) (residents)		Once - Off	28.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Burial of body in grave including excavation			
				Child (during the weekend) (residents)		Once - Off	28.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	(Non residents)	Once - Off	28.33
				Child (during the week)			
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	(Non residents)	Once - Off	56.65
				Adult (during the week)			
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	residents)	Once - Off	45.32
				Adult (during the weekend)			
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	(Non residents)	Once - Off	39.66
				Child (during the weekend)			
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	(residents)	Once - Off	17.00
				Child (during the week)			
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Jumbo Casket LGA			
				Non Residents (During weekday)		Once - Off	96.31
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Jumbo Casket - LGA			
				Non Residents (During weekends/Holiday)		Once - Off	107.64
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Jumbo Casket-Weekend/holidayResidents		Once - Off	96.31
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	OrdinaryResidents		Once - Off	56.65
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Ordinary	Non Residents	Once - Off	67.98
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	OrdinaryResidents		Once - Off	67.98
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	OrdinaryDuring weekend	Residents	Once - Off	67.98
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Child during the weekend/holiday	Non residents	Once - Off	33.99
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Child during the weekend/holiday	Residents	Once - Off	22.66
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Exhumation of body from grave	Within 12 months of burial (Non resident)	Once - Off	339.90
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Exhumation of body from grave	Within 12 months of burial (resident)	Once - Off	226.60
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Exhumation of body from grave			
				Weekends/holidays- After 12 months of burial (no resident)		Once - Off	396.55
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Exhumation of body from grave	Within 12 months of burial (resident)	Once - Off	283.25
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Exhumation of body from grave	Within 12 months of burial (Non resident)	Once - Off	339.90



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Exhumation of body from grave	Weekends/holidays-After 12 months of burial (resident)	Once - Off	283.25
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Grave extension		Once - Off	84.98
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Maintenance Of Grave Memorial	Per grave per year	Once - Off	25.00
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Open existing grave for additional burial	Child (weekends/holidays) (Non resident)	Once - Off	28.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Open existing grave for additional burial	Adult (during the week) (Non resident)	Once - Off	283.25
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Open existing grave for additional burial	Child (during the week) (Non resident)	Once - Off	141.63
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Open existing grave for additional burial	Child (weekends/holidays) (resident)	Once - Off	28.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Open existing grave for additional burial	Child (during the week) (resident)	Once - Off	113.30
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Open existing grave for additional burial	Adult (during the week) (resident)	Once - Off	226.60
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	refundable deposits	equal to grave fee	Once - Off	4.38
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Renewal of reservation after 5 years LGA		Yearly	25.00
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10127 Grave Fees-Cemetery - Lga	Renewal of reservation of plots for Group per grave Lga after 5 years		Yearly	150.00
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Reservation of memorial plot (resident)	Reservation of memorial plot (resident)	Yearly	113.30
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Grave Search Fees		Once - Off	11.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Adult during the weekend/holidays	Residents	Once - Off	45.32
HOUSING	SOCIAL SERVICE	CEMETERY FEES	10126 Grave Fees-Cemetery - Lga	Tombstone Tempering		Once - Off	226.60
HEALTH	SOCIAL SERVICE	HEALTH FEES	10002 Ambulance Fees	ICU	Local	Once - Off	28.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10002 Ambulance Fees	Local	Cash	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10002 Ambulance Fees	Long Range	Per km	Once - Off	2.27
HEALTH	SOCIAL SERVICE	HEALTH FEES	10049 Patients' Fees-Mutare I.D.Hospital	Admission Fees- Cash	Foreigners	Once - Off	113.30
HEALTH	SOCIAL SERVICE	HEALTH FEES	10049 Patients' Fees-Mutare I.D.Hospital	Admission Fees- Cash	Adults	Once - Off	33.99
HEALTH	SOCIAL SERVICE	HEALTH FEES	10049 Patients' Fees-Mutare I.D.Hospital	Admission Fees- Cash	Children	Once - Off	22.66
HEALTH	SOCIAL SERVICE	HEALTH FEES	10049 Patients' Fees-Mutare I.D.Hospital	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40
HEALTH	SOCIAL SERVICE	HEALTH FEES	10049 Patients' Fees-Mutare I.D.Hospital	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		Once - Off	4.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	10049 Patients' Fees-Mutare I.D.Hospital	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94
HEALTH	SOCIAL SERVICE	HEALTH FEES	10050 Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40
HEALTH	SOCIAL SERVICE	HEALTH FEES	10050 Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		Once - Off	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	10050 Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		Once - Off	3.40
HEALTH	SOCIAL SERVICE	HEALTH FEES	10050 Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94
HEALTH	SOCIAL SERVICE	HEALTH FEES	10051 Patients' Fees-Clinic Florida	"Maternity- Cash"	For Anc Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10051 Patients' Fees-Clinic Florida	"Maternity- Cash"	Post Natal Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10051 Patients' Fees-Clinic Florida	"Maternity- Cash"	Unbooked	Once - Off	45.32
HEALTH	SOCIAL SERVICE	HEALTH FEES	10051 Patients' Fees-Clinic Florida	Maternity-cash	Bba Unbooked	Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10051 Patients' Fees-Clinic Florida	"Maternity- Cash"	Booked	Once - Off	28.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10051 Patients' Fees-Clinic Florida	Non-Booked For Wbc ConsultationAnd Examination		Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10051 Patients' Fees-Clinic Florida	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40 H
EALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Creche Entry Forms		Once - Off	3.45
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Delivery At Clinic But Booked Elsewhere		Once - Off	33.99
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Duplicate Birth Records		Once - Off	5.67
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	"Maternity- Cash"	For Anc Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	"Maternity- Cash"	Post Natal Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	"Maternity- Cash"	Unbooked	Once - Off	45.32
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Maternity	Bba Unbooked	Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	"Maternity- Cash"	Booked	Once - Off	28.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Non-Booked For Wbc ConsultationAnd Examination		Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - Cash -Chronic Diseases - Below 65 Years		Once - Off	4.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Creche Entry Forms		Once - Off	3.45
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic				
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Delivery At Clinic But Booked Elsewhere		Once - Off	33.99
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Duplicate Birth Records		Once - Off	5.67
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	"Maternity- Cash"	For Anc Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	"Maternity- Cash"	Post Natal Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	"Maternity- Cash"	Unbooked	Once - Off	45.32
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Maternity	Bba Unbooked	Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	"Maternity- Cash"	Booked	Once - Off	28.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Non-Booked For Wbc ConsultationAnd Examination		Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10052 Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		Once - Off	4.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		Once - Off	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Children - Below 5 Years		Once - Off	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	10053 Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Admission Fees- Cash	Foreigners	Once - Off	113.30
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Admission Fees- Cash	Adults	Once - Off	33.99
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Admission Fees- Cash	Children	Once - Off	22.66
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Creche Entry Forms		Once - Off	3.45
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Delivery At Clinic But Booked Elsewhere		Once - Off	33.99
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Duplicate Birth Records		Once - Off	5.67
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	"Maternity- Cash"	For Anc Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	"Maternity- Cash"	Post Natal Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	"Maternity- Cash"	Unbooked	Once - Off	45.32
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Maternity	Bba Unbooked	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	"Maternity- Cash"	Booked	Once - Off	28.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Non-Booked For Wbc ConsultationAnd Examination		Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		Once - Off	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Children - Below 5 Years		Once - Off	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		Once - Off	4.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	mortuary fees	fees per night- cash		11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10054 Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Creche Entry Forms		Once - Off	3.45
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Delivery At Clinic But Booked Elsewhere		Once - Off	33.99
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Duplicate Birth Records		Once - Off	5.67
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	"Maternity- Cash"	For Anc Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	"Maternity- Cash"	Post Natal Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	"Maternity- Cash"	Unbooked	Once - Off	45.32
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Maternity	Bba Unbooked	Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	"Maternity- Cash"	Booked	Once - Off	28.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Non-Booked For Wbc ConsultationAnd Examination		Once - Off	11.33
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		Once - Off	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Children - Below 5 Years		Once - Off	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		Once - Off	4.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	10055 Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Creche Entry Forms		Once - Off	3.45
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Delivery At Clinic But Booked Elsewhere		Once - Off	33.99
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Duplicate Birth Records		Once - Off	5.67
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	"Maternity- Cash"	For Anc Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	"Maternity- Cash"	Post Natal Booked Elsewhere	Once - Off	17.00
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	"Maternity- Cash"	Unbooked	Once - Off	45.32



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Maternity	Bba Unbooked	Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	"Maternity- Cash"	Booked	Once - Off	28.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Non-Booked For Wbc Consultation And Examination		Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - Cash - Children - Below 5 Years		Once - Off	free	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		Once - Off	4.70	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10056 Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Creche Entry Forms		Once - Off	3.45	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Delivery At Clinic But Booked Elsewhere		Once - Off	33.99	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Duplicate Birth Records		Once - Off	5.67	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	"Maternity- Cash"	For Anc Booked Elsewhere	Once - Off	17.00	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	"Maternity- Cash"	Post Natal Booked Elsewhere	Once - Off	17.00	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	"Maternity- Cash"	Unbooked	Once - Off	45.32	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Maternity	Bba Unbooked	Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	"Maternity- Cash"	Booked	Once - Off	28.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Non-Booked For Wbc Consultation And Examination		Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		Once - Off	free	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Children - Below 5 Years		Once - Off	free	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		Once - Off	4.70	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10057 Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Asctic Tap	Cash	Once - Off	5.67	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Blood Collection And Infusion Charge	Cash	Once - Off	5.67	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Catherisation	Cash	Once - Off	10.22	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Chest Aspiration	Cash	Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Dressing - Per Week	Cash	Once - Off	10.20	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Dressing - Single	Cash	Once - Off	2.27	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Ear Syringing	Cash	Once - Off	3.45	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	I & D	Cash	Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Injection not requiring Consultation	Cash	Once - Off	1.13	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Lp (Lumber Puncher)	Cash	Once - Off	13.60	
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Suturing	Cash	Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10138 Family Planning	Condoms	Cash	Once - Off	free	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10137 Family Planning	Consultation - First Visit	Cash	Once - Off	5.67	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10138 Family Planning	Fp Methods - Depo	Cash	Once - Off	5.67	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10138 Family Planning	Fp Methods - Tablets for 4	Cash	Once - Off	1.13	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10138 Family Planning	Pap Smear	Cash	Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10138 Family Planning	Jadelle Insertion		Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10138 Family Planning	Jadelle Removal		Once - Off	13.96	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10138 Family Planning	Subsequent Visit	Cash	Once - Off	free	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10139 Mortuary Fees	Fees Per Night - Cash		Once - Off	11.33	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10139 Mortuary Fees	Transport - Cash		Once - Off	17.00	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10150 Patience Fees - Gimboki	Outpatients Consultation Fees - Cash - Children - Above 5 Years		Once - Off	3.40	
HEALTH	SOCIAL SERVICE	HEALTH FEES	10150 Patience Fees - Gimboki	Outpatients Consultation Fees - Cash - Adults		Once - Off	5.94	
HOUSING	GOVERNANCE	HIRING FEES	10018 Hire - Chik Hall	Meetings Church Services		Once - Off	56.65	
HOUSING	SOCIAL SERVICE	HIRING FEES	10020 Hire - Moffat Hall	Catering		Once - Off	283.25	
HOUSING	GOVERNANCE	HIRING FEES	10018 Hire - Chik/moffat/dmvura	Musical Shows		Once - Off	150.00	
HOUSING	GOVERNANCE	HIRING FEES	10019 Hire - Sakubva BeitHall	Musical Shows	Local	Once - Off	250.00	
HOUSING	GOVERNANCE	HIRING FEES	10020 Hire - Sakubva BeitHall	Musical Shows	International	Once - Off	400.00	
HOUSING	GOVERNANCE	HIRING FEES	10021 Hire - Sak Hall	Dancing/churches PerSession (4hrs)	Committe Room	Once - Off	56.65	
HOUSING	GOVERNANCE	HIRING FEES	10021 Hire - Sak Hall	Weddings		Once - Off	226.60	
TOTAL								
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall	Concerts (Locals & Outside)	Evening	Once - Off	226.60	
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall	Concerts (Locals & Outside)	Morning	Once - Off	169.95	
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall	Concerts (Locals & Outside)	Afternoon	Once - Off	169.95	
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall	Refundable deposits		Once - Off	113.30	
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall	Cutlery Per dozen set		Once - Off	28.33	
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall	Church Session	Full Day	Once - Off	339.90	
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall	Dancing /Churches Per Session (Half Day)	Main Hall	Once - Off	169.95	
CHAMBER SEC	GOVERNANCE	HIRING FEES	10022 Hire Of Hall	Rotunda Hall		Once - Off	56.65	
CHAMBER SEC	GOVERNANCE	HIRING FEES	10022 Hire Of Hall	Spotlights (Two Available) per performance		Once - Off	76.88	
CHAMBER SEC	GOVERNANCE	HIRING FEES	10022 Hire Of Hall	Spotlights (Two Available) per rehearsal		Once - Off	76.88	
CHAMBER SEC	GOVERNANCE	HIRING FEES	10022 Hire Of Hall	Weddings	Hire of Kitchen and Utensils	Once - Off	56.65	
CHAMBER SEC	GOVERNANCE	HIRING FEES	10022 Hire Of Hall	Weddings	Weddings reception	Once - Off	226.60	
CHAMBER SEC	GOVERNANCE	HIRING FEES	10022 Hire Of Hall	Weddings	Refundable deposits	Once - Off	169.95	
CHAMBER SEC	GOVERNANCE	HIRING FEES	10023 Hire Of Hall	Meikles Park		Once - Off	56.65	
ENGINEERING	GOVERNANCE	HIRING FEES	10119 Equipment Hire	Brush cutter hire per day		Once - Off	11.33	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Brush cutter hire	with operator/hr-dry	Once - Off	9.06	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Chip spreader	Dry rate	Once - Off	33.99	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Chip Spreader	wet	Once - Off	45.32	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Dozer D10		Once - Off	147.29	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	dozer D10	Dry	Once - Off	90.64	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Grader	wet	Once - Off	147.29	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Grader	dry	Once - Off	79.31	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Gravel rates (To externals) (m3)		Once - Off	1.70	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Gravel rates (To sister local authorities) (m3)		Once - Off	1.13	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Hiring Tower wagon	dry	Once - Off	56.65	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Hiring of Tower Wagon per hour	Wet	Once - Off	56.65	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Loader	wet	Once - Off	67.98	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Loader	dry	Once - Off	33.99	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Pneumatic Roller	dry	Once - Off	33.99	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Pneumatic Roller per	Wet	Once - Off	67.98	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Self propelled/Motorised water bowser	Dry- Up to 15m3 Per hour	Once - Off	45.32	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Self propelled/Motorised Water Bowser	(Upto 15m3)Per Hour	Once - Off	33.99	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Self propelled/water Bowser	Up to 15m3 per hour	Once - Off	45.32	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Steel Roller (Sit-on)	per hour	Once - Off	71.38	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tipper	Return trip dry rate	Once - Off	1.42	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tipper	Over 3km radius -per km(dry rates)	Once - Off	0.85	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tipper	Travelling per km-wet	Once - Off	2.27	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tipper	Over 3km radius (per m3-km)-wet	Once - Off	1.13	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tipper	0 to 1km radius (per m3-km)-wet	Once - Off	2.27	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tipper	Return trip-wet	Once - Off	2.27	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tipper	0 - 1km radius(per m3-km) -dry rates	Once - Off	1.30	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tractor	Travelling -dry rates	Once - Off	2.13	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Disc & Plough	per day	Once - Off	20.00	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Tractor	per day	Once - Off	100.00	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	TLB per hour		Once - Off	62.32	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	TLB	Per hour (dry)	Once - Off	45.32	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Vacuum Tanker per load	wet	Once - Off	45.32	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Vacum Tanker per load	dry rates	Once - Off	45.32	
ENGINEERING	GOVERNANCE	HIRING FEES	10120 Equipment Hire	Water Bowser		Once - Off	33.99	
HOUSING	SOCIAL SERVICE	HIRING FEES	10121 Hire Of Plot	1 Acre rental		Once - Off	28.33	
HOUSING	SOCIAL SERVICE	HIRING FEES	10121 Hire Of Plot	Urban Cultivation		Once - Off	11.33	
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT							
		HIRING FEES						
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT							
		HIRING FEES	10122 Hire Of Parks	Caravan Park Weddings		Once - Off	283.25	
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT							
		HIRING FEES	10122 Hire Of Parks	Caravan Park Picnic Per person		Once - Off	2.27	
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT							
		HIRING FEES	10122 Hire Of Parks	Caravan park camping	Camping per person	Once - Off	5.67	
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT							
		HIRING FEES	10122 Hire Of Parks	Decorations per function		Once - Off	56.65	
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT							
		HIRING FEES	10122 Hire Of Parks	Firewood 1/2 excluding transport		Once - Off	17.00	

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT						
		HIRING FEES	10122 Hire Of Parks	Promotion Shows	Caravan Park	Once - Off	169.95
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT						
		HIRING FEES	10122 Hire Of Parks	Top soil per load excluding transport		Once - Off	90.64
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT						
		HIRING FEES	10122 Hire Of Parks	Tree Felling per hour		Once - Off	17.00
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT						
		HIRING FEES	10122 Hire Of Parks	Tree Felling per hour close to buildings		Once - Off	22.66
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT						
		HIRING FEES	10122 Hire Of Parks	wreath	small	Once - Off	5.67
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT						
		HIRING FEES	10122 Hire Of Parks	wreath	large	Once - Off	11.33
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Concerts	Deposit Against damage	Once - Off	169.95
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Concerts	Flood Lights per session	Once - Off	283.25
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Concerts	Advance payment (booking +20% of gross gate)	Once - Off	226.60
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Concerts	Poster Display per poster	Once - Off	56.65
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Hiring Sakubva Stadium	PA System	Once - Off	226.60
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Other Charges	Gospel Crusade (Evenings)	Once - Off	226.60
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Other Charges	Athletics	Once - Off	56.65
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Other Charges	Cycling	Once - Off	56.65
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Area Zone	Once - Off	17.00
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division one	Once - Off	45.32
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division three	Once - Off	22.66
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division two	Once - Off	22.66
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sakubva Stadium	Professional Super league(booking fee + 18% of gross gate )	Once - Off	226.60
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sakubva Stadium	Junior League	Once - Off	22.66
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sakubva Stadium	Area Zone	Once - Off	33.99
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sakubva Stadium	Division one	Once - Off	90.64
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sakubva Stadium	Division three	Once - Off	56.65
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sakubva Stadium	Division two	Once - Off	56.65
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sports Competitions	Inter school - provincial	Once - Off	283.25
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sports Competitions	Inter school-district	Once - Off	226.60
HOUSING	SOCIAL SERVICE	HIRING FEES	10124 Stadium Hire Fees	Sports Competitions	School inter-house	Once - Off	84.98
CHAMBER SEC	GOVERNANCE & ADMINISTRATION						
		HIRING FEES	10133 Cinema	Hall hire (own Projector)		Once - Off	84.98
CHAMBER SEC	GOVERNANCE & ADMINISTRATION						
		HIRING FEES	10133 Cinema	video shooting per session		Once - Off	5.67
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		HIRING FEES	10160 Technical Hiring	Clamp-on flowmeter with Technician & assistant/hr		Once - Off	192.61
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		HIRING FEES	10160 Technical Hiring	Clamp-on flowmeter/hr		Once - Off	39.66
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		HIRING FEES	10160 Technical Hiring	Differential GPS with Technician & assistant/hr		Once - Off	226.60
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		HIRING FEES	10160 Technical Hiring	Differential GPS/hr		Once - Off	45.32
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		HIRING FEES	10160 Technical Hiring	Pressure logger/hr		Once - Off	22.66
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		HIRING FEES	10160 Technical Hiring	Pressure logger with technician & assistant/hr		Once - Off	90.64
HOUSING	SOCIAL SERVICE	HIRING FEES	10167 Hire Of Dangamvura Grounds	Area Zone and others		Once - Off	17.00
HOUSING	SOCIAL SERVICE	HIRING FEES	10167 Hire Of Dangamvura Grounds	Division One		Once - Off	45.32
HOUSING	SOCIAL SERVICE	HIRING FEES	10167 Hire Of Dangamvura Grounds	Division Three		Once - Off	22.66
HOUSING	SOCIAL SERVICE	HIRING FEES	10167 Hire Of Dangamvura Grounds	Division Two		Once - Off	33.99
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Application for infill stands		Once - Off	478.97
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Approval of civil designs (roads,eathworks for industrial buildings, service stations etc)	1% of estimated cost of civil works as supported by BOQ	Once - Off	
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Approval of public Lighting Designs(Tower Light)	per Tower light	Once - Off	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Approval of Street lights Designs	per km	Once - Off	50.00
ENGINEERING	GOVERNANCE & ADMNISTRATION						
		GENERAL FEES	10004 Building Fees	Borrowing Plans		Once - Off	22.66
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Boundary walls	/sqm	Once - Off	0.62
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Building Inspectorate Fees per stage		Once - Off	33.99
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Building Inspections on special request		Once - Off	56.65
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Building Plans Search Fee		Once - Off	11.33
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Plan Appraisal - Per sqm	High Density	Once - Off	1.70
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Develpment permit		Once - Off	453.20
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Developer's Consultation	With site Engineer's site visit	Once - Off	79.31
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	E.I.A Consultation per project		Once - Off	22.66
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Factories	Plan Approval/sqm	Once - Off	3.40
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	First Floor	Plan Approval/sqm	Once - Off	3.40
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Ground Floor	/sqm	Once - Off	3.40
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Plan Appraisal - Per sqm	Industry	Once - Off	4.53
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Hoarding		Once - Off	56.65
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of Storm water drains	0-500m	Once - Off	22.66
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of Storm water drains	501-1000m	Once - Off	33.99
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of Storm water drains	1001+	Once - Off	45.32
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of roadworks	for every 0-1km	Once - Off	22.66
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of stormwater drain or culvert	6-10 drains	Once - Off	33.99
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of stormwater drain or culvert	11 + drains	Once - Off	45.32
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of stormwater drain or culvert	1-5 drains	Once - Off	22.66
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of stormwater drain or culvert	6-10 culverts	Once - Off	33.99
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of stormwater drain or culvert	11 + culverts	Once - Off	45.32
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of stormwater drain or culvert	1-5 culverts	Once - Off	22.66
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Inspection of water and sewer construction works	/visit in addition to charges on scope covered	Once - Off	135.96
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Plan Appraisal - Per sqm	Institution	Once - Off	3.40
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Plan Appraisal - Per sqm	Commercial	Once - Off	3.40
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10004 Building Fees	Plan Appraisal - Per sqm	Low Density	Once - Off	2.27
ENGINEERING	GOVERNANCE & ADMINISTRATION						
		GENERAL FEES	10005 Building Fees	Plan Appraisal - Per sqm	High Density	Once - Off	1.70



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Regularisation Fees		Once - Off	566.50
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Repeat Inspection (per visit)		Once - Off	33.99
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Road Markings	500+m	Once - Off	11.33
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Road Markings	0-500m	Once - Off	6.80
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Second Floor and Above Add \$0.1 per floor	/sqm	Once - Off	3.40
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Signage	11+	Once - Off	11.33
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Signage	1-10 Sadc Compliant	Once - Off	6.80
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Swimming pool		Once - Off	113.30
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10004 Building Fees	Town planning fee (flat fee)	/sqm	Once - Off	28.33
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Endowment Fees	10% of Value residential, 135 Commercial and Industrial			-
HEALTH	SOCIAL SERVICE	GENERAL FEES	Impounded Cattle	Per head/week or part thereof		Once - Off	6.50
HEALTH	SOCIAL SERVICE	GENERAL FEES	Impoubded Donkey	Per head/week or part thereof		Once - Off	3.25
HEALTH	SOCIAL SERVICE	GENERAL FEES	Impounded Goar or sheep	Per head/week or part thereof		Once - Off	2.60
HEALTH	SOCIAL SERVICE	GENERAL FEES	10005 Cattle Mgt Fees	Cattle Mgt Fees		Once - Off	35.92
HOUSING	SOCIAL SERVICE	GENERAL FEES	10010 Entry Fees	Vehicle Entry Fees-Kombi	Furrthest Fare	Daily	5.67
HOUSING	SOCIAL SERVICE	GENERAL FEES	10010 Entry Fees	Vehicle entry Fees-20 to 30 seater	Furthest Fare	Daily	11.33
HOUSING	SOCIAL SERVICE	GENERAL FEES	10010 Entry Fees	Vehicle Entry -Max Bus	Furthest Fare	Daily	122.36
HOUSING	SOCIAL SERVICE	GENERAL FEES	10013 Fees-Cloakroom	Sakubva Markeet Cloakroom-Over Night	After 12 hrs	Daily	2.27
HOUSING	SOCIAL SERVICE	GENERAL FEES	10013 Fees-Cloakroom	Sakubva Markeet Cloakroom-day	Per lterm	Daily	1.13
HOUSING	SOCIAL SERVICE	GENERAL FEES	10076 Sak Flea Mkt Fees	Sakubva Flea Market	Sakubva	Daily	5.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	10077 Sak W/Sale Stalls	Wholesale Market	Sakubva	Daily	1.13
HOUSING	SOCIAL SERVICE	GENERAL FEES	10090 Sundry Fees	STATEMENT PRINTING		Once - Off	2.27
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Dangamvura Green - Market		Monthly	56.65
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Market Permit	Fruit & Veg, Flea Markets, Drinks	Monthly	28.33
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Murahwa Green Market - 0 - 17		Monthly	45.32
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Murahwa Green Market - 18 - 35		Monthly	50.99
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Murahwa Green Market - 36 - 55		Monthly	56.65
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Murahwa Green Market - Above 56m2		Monthly	67.98
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Private Vehicles That Park Inside The Rank		Daily	2.27
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Chipinge Chimanimani	Daily	5.67
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Harare, Chiredzi, Gweru, Masvingo	Daily	11.33
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Bulawayo, Gokwe	Daily	17.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Daily Local Gvt Areas		Daily	0.57
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Town Flea Markert		Daily	5.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Sakubva Vegetable Market	Per day		
						Daily	1.13
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Produce Market	Per day	Daily	1.13
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Kwekwe	Daily	13.60
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Month			
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Monthly Stalls		Daily	30.59
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Plumtree	Daily	22.66
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market-Cloak Room	First 12 hrs	Daily	1.13
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Cloak Room - Day	per item	Daily	1.13
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Crossborder-Johanesburg	Daily	36.68
HOUSING	SOCIAL SERVICE	GENERAL FEES	10127 Market Fees	Town MKT	Motomoto	Weekly	10.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	10132 Swimming Pools	City Pool - Gala nights		Once - Off	169.95
HOUSING	SOCIAL SERVICE	GENERAL FEES	10132 Swimming Pools	City Pool - Season ticket		Once - Off	113.30
HOUSING	SOCIAL SERVICE	GENERAL FEES	10132 Swimming Pools	City Pool - Adults		Once - Off	2.27
HOUSING	SOCIAL SERVICE	GENERAL FEES	10132 Swimming Pools	City Pool - Hire of pool		Once - Off	169.95
HOUSING	SOCIAL SERVICE	GENERAL FEES	10132 Swimming Pools	City Pool - Juniors		Once - Off	1.13
HOUSING	SOCIAL SERVICE	GENERAL FEES	10132 Swimming Pools	Sakubva Adults		Once - Off	1.13
HOUSING	SOCIAL SERVICE	GENERAL FEES	10132 Swimming Pools	Sakubva Juniors		Once - Off	0.57
HOUSING	SOCIAL SERVICE	GENERAL FEES	10134 Interview Fees For New Land Purchases	High Density		Once - Off	11.33
HOUSING	SOCIAL SERVICE	GENERAL FEES	10134 Interview Fees For New Land Purchases	Low Density		Once - Off	113.30
HOUSING	SOCIAL SERVICE	GENERAL FEES	10135 Annual Lease Renewals	Houses		Yearly	17.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	10135 Annual Lease Renewals	Markets		Yearly	28.33
HOUSING	SOCIAL SERVICE	GENERAL FEES	10135 Annual Lease Renewals	Offices		Yearly	45.32
HOUSING	SOCIAL SERVICE	GENERAL FEES	10135 Annual Lease Renewals	Open Space		Yearly	45.32
HOUSING	SOCIAL SERVICE	GENERAL FEES	10135 Annual Lease Renewals	Shops		Yearly	45.32
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10146 Artisan Registration Fees	Companies		Yearly	113.30
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	10146 Artisan Registration Fees	Individuals		Yearly	56.65
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10027 Interest Supplementary				-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	Interest Rates	10027 Interest Rents	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10028 Interest O/Due STANDS			Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10028 Interest O/Due Fixed Fire Charge	10028 Interest O/Due Fixed Fire Charge	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10029 Interest On O/Due Sundry Debtors	10029 Interest O/rent	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10030 Interest On O/Due Refuse Fees	10030 Interest On O/Due STREETLIGHTING	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10031 Interest On Overdue Education Levy	10031 Interest On O/Due WATER	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	Interest On Overdue Sewer	10031 Interest On Overdue RATES	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10032 Interest On Street Lighting	10032 Interest On Overdue road levy	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	Interest On Sale Of Water	10032 Interest On Sale Of SEWER	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10033 Interest-O/Due Rent	10033 Interest On education levy	2.5% of Outstanding Balance	Monthly	-
FINANCE	GOVERNANCE & ADMINISTRATION	INTEREST RECEIVABLE	10033 Interest-O/Due Roads	10033 Interest-O/Due SUPP	2.5% of Outstanding Balance	Monthly	-
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10084 Sewerage Fees	In respect of other properties	Per water closet and per continuous metre or part thereof of urinal	Monthly	6.80
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10084 Sewerage Fees	In respect of institutions	Educational, religious, hospitals, cultural and welfare	Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10085 Sewerage Fees	In respect of institutions	Creches and Schools	Monthly	7.58
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10086 Sewerage Fees	In respect of institutions		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10085 Sewerage Fees	In respect of Industries		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10086 Sewerage Fees	In respect of commercials		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10087 Sewerage Fees	In respect of commercials (LGA)		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10088 Sewerage Fees	In respect of Institution (LGA)		Monthly	7.37
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10085 Sewerage Fees	Railways		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10086 Sewerage Fees	HOTELS/FLATS		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10086 Sewerage Fees	GOVERNMENT		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10087 Sewerage Fees	MUNICIPAL (Council)		Monthly	4.26
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10088 Sewerage Fees	UNDEV RESIDENTIAL		Monthly	2.27
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10084 Sewerage Fees	In respect of ratable residential properties LGA	High Density	Monthly	4.26
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10084 Sewerage Fees	In respect of residential properties low density	Low Density	Monthly	5.68
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10085 Sewerage Fees	Water Commercial LGA		Monthly	13.82
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10085 Sewerage Fees	Water/CLOSET INSTITUTION		Monthly	6.95
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10086 Sewerage Fees	W/CLOSET HOTELS		Monthly	14.75

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10087 Sewerage Fees	W/CLOSET COMMERCIAL		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10088 Sewerage Fees	W/CLOSET INDUSTRIAL		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10089 Sewerage Fees	W/CLOSET CLEANSING		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10090 Sewerage Fees	URINAL COMMERCIAL		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10091 Sewerage Fees	URINAL Institution		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10092 Sewerage Fees	URINAL GVT		Monthly	13.82
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10091 Sewerage Fees	URINAL INDUSTRIAL		Monthly	14.75
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10157 Sewerage Inspection Fees	Industrial		Once - Off	13.60
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10157 Sewerage Inspection Fees	Inspection of Sewer Construction Works/Visit		Once - Off	135.96
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	10157 Sewerage Inspection Fees	Undeveloped		Once - Off	2.27
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Bulk Removal (Telcon Skip System) Per Bin Per Pick		Once - Off	113.63
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Bulk Removal (Telcon Skip)	Monthly	567.17	
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Charges For Treatment And Spraying Of Insects, Pests	10+ cost	Once - Off	12.47
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Disposal Of Resulting Cuttings/ Per Load		Once - Off	11.36
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Garden Refuse Per Load Or Part Thereof Plus Mileage	Special Refuse Collection (Domestic)	Yearly	17.04
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Builders rubble per load or part thereof		Once - Off	91.00
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Handling And Disposal Charges For Industrial Wet Waste/Cubic	+ cost	Once - Off	113.63
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Handling And Disposal Charges For Dangerous Chemical	+ cost	Once - Off	227.26
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	In respect of residential properties other than those referred to in the First Schedule	built by or leased to National Railways of Zimbabwe	Monthly	5.68
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	In respect of residential	High Density	Monthly	5.62
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	In respect of residential	Low Density	Monthly	6.31
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10103 Refuse Charges	In respect of institution	Schools	Weekly	40.13
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10104 Refuse Charges	In respect of	Refuse Sakubva	Weekly	28.36
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Institutions	Weekly collections	Weekly	64.21
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10103 Refuse Charges	Institutions	SMES/Churces	Weekly	39.70
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Business Properties (Commercials)	Weekly collections	Weekly	39.70
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	In respect of all business properties	daily removals, commercials( charged per month)	Monthly	117.72
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Vacum Tanker Services	Plus Pumping Time/ Hr Or Part Thereof		Once - Off	56.82
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Refuse Tip Charges - Over Ten Cubic Metres	Disposal Charges For Ordinary Refuse	Once - Off	113.63
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Refuse Remmoval	Disposal Charges For Ordinary Refuse	Once - Off	22.73
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Refuse Tip Charges- One To Five Cubic Metres	Disposal Charges For Ordinary Refuse	Once - Off	56.82
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Refuse Tip Charges- Six To Ten Cubic Metres	Disposal Charges For Ordinary Refuse	Once - Off	79.54
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Removal Of Dead Animals - Small Animals E.G Cats And Dogs		Once - Off	34.09
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Removal Of Derelict And Abadoned Motor Vehicles	90% +Cost	Once - Off	56.12
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Removal Of Dead Animals- Large Animals e.g Rates Cattle And Horses Plus Mileage At The Prevailing		Once - Off	56.82
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Scrap Iron (Ferrous Metal) Licenced Dealers Only/Month	Refuse Tip Salvage Operations Licence Fees As Accepted Tender	Monthly	5.68
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Scrap Iron (Ferrous Metal)/Month	Refuse Tip Salvage Operations Licence Fees As Accepted Tender	Monthly	5.68
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Special Events (Fair, Etc Including Bins Hire- Per Bin/Day)		Daily	11.36
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10103 Refuse Charges	Refuse government		Monthly	64.20
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Special refuse collection (trade) per truck load	including labour plus mileage at prevailing rates	Once - Off	56.82
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Stand Cleaning Per 500 Square Metres Or Part Thereof		Once - Off	113.63
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Toilet Cleaning Charges- Daily Cleaning/Toilet/Month		Monthly	113.63
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Trade Daily Refuse Collection/Month/Bin		Monthly	227.26
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Trade Weekly Collections Per Bin/Month Once A Week		Monthly	113.63
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Vaccum Tanker Service Per Load(Per Load)		Once - Off	113.63
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Vaccum Tanker Service - Initial Charge		Once - Off	227.26
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	10102 Refuse Charges	Waste Paper Plastic And Glass	Refuse Tip Salvage Operations Licence Fees As Accepted Tender	Once - Off	11.36
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Commercial	Thereafter 0-120 cubic meters	Monthly	0.93
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Commercial	Plus 120-150 Cubic meters	Monthly	0.97
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Commercial	Plus 150 and above	Monthly	1.01
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Commercial	COMMERCIL FIXED CHARGE PER MONTH	Monthly	28.33
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic- Low DENSITY AREAS	Fixed charge	Monthly	5.67
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic- Low DENSITY AREAS	0-30 cubic meters	Monthly	0.56
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic- Low DENSITY AREAS	Thereafter-between +30-60 cubic meters	Monthly	0.68
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic- Low DENSITY AREAS	Thereafter-between +60-100 cubic meters	Monthly	0.92
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic- Low DENSITY AREAS	Thereafter-between 100 cubic meters and avov	Monthly	1.23
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic-LGA	Thereafter-between +3-26 cubic metes	Monthly	0.56
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic-LGA	Between +26-50 cubic meters	Monthly	0.62
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic-LGA	There after +50 cubic meters and above	Monthly	1.18
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Domestic-LGA	FIXED CHARGE DOMESTIC PER MONTH	Monthly	2.83
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Industrial	Thereafter-0-120 cubic metres (m3) . . .	Monthly	0.93
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Industrial	Thereafter-120-150 cubic metres (m3) . . .	Monthly	0.97
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Industry	Plus 150 and above	Monthly	1.01



	DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Industrial	INDUSTRIAL FIXED CHARGE PER MONTH	Monthly	28.33
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Institutional Smaller Institutions (CRECHES & SCHOOLS)	FIXED CHARGE	Monthly	14.16
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10098 Sale Of Water	Institutional Smaller Institutions (CRECHES & SCHOOLS)	Thereafter-0-120 cubic metres (m3)	Monthly	0.57
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10099 Sale Of Water	Institutional Smaller Institutions (CRECHES & SCHOOLS)	Thereafter-120-150 cubic metres (m3) . . .	Monthly	0.61
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10100 Sale Of Water	Institutional Smaller Institutions (CRECHES & SCHOOLS)	Plus 150 and above	Monthly	0.85
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Institutional	INSTITUTION FIXED CHARGE PER MONTH	Monthly	28.33
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Institutional	Thereafter-0-120 cubic metres (m3) . . .	Monthly	0.93
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Institutional	Thereafter-120-150 cubic metres (m3) . . .	Monthly	0.97
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Institutions	Plus 150 and above	Monthly	1.01
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Non Profit (Inst)	Thereafter 0-120 cubic meters	Monthly	0.54
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Non Profit (Inst)	Thereafter 120-150 cubic meters	Monthly	0.62
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Non Profit (Inst)	plus 150cubic meters	Monthly	1.01
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Non Profit (Inst)	FIXED CHARGE	Monthly	5.91
		WATER SANITATION & HGIENE	WATER CHARGES	10095 Sale Of Water	Off pipe- clear N/V	Thereafter-between +0-6 cubic metes	Monthly	0.49
		WATER SANITATION & HYGIENE	WATER CHARGES	10096 Sale Of Water	Off pipe- clear N/V	Thereafter-between +6-10 cubic metes	Monthly	0.50
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Off pipe- clear N/V	Thereafter-between +10-15 cubic metes	Monthly	0.52
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Off pipe- clear N/V	Between +15-25 cubic meters	Monthly	0.54
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10098 Sale Of Water	Off pipe- clear N/V	Thereafter +25 cubic meters and above	Monthly	0.57
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Off pipe- clear N/V	FIXED CHARGE DOMESTIC PER MONTH	Monthly	2.83
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10100 Sale Of Water	Water Hotels	Thereafter 0-120 cubic meters	Monthly	0.78
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10101 Sale Of Water	Water Hotels	Plus 120-150 Cubic meters	Monthly	0.82
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10102 Sale Of Water	Water Hotels	Plus 150 and above	Monthly	0.85
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10103 Sale Of Water	Water Hotels	Fixed charge	Monthly	28.33
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Off pipe line raw	Fixed charge	Monthly	5.91
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10098 Sale Of Water	Off pipe line raw	0-6m3	Monthly	0.50
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10099 Sale Of Water	Off pipe line raw	7-25m3	Monthly	0.50
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10100 Sale Of Water	Off pipe line raw	Thereafter +25 cubic meters and above	Monthly	0.50
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	OF PIPE CLR Vat	Fixed charge	Monthly	17.00
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10098 Sale Of Water	OF PIPE CLR Vat	0-6 cubic meters	Monthly	0.50
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10099 Sale Of Water	OF PIPE CLR Vat	Thereafter 6 - 10 cubic meters(m3)	Monthly	0.52
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10100 Sale Of Water	OF PIPE CLR Vat	Thereafter +10-15 cubic meters (m3)	Monthly	0.54
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10101 Sale Of Water	OF PIPE CLR Vat	Thereafter +15-25 cubic meters	Monthly	0.62
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10102 Sale Of Water	OF PIPE CLR Vat	Thereafter +25 cubic meters and above	Monthly	0.68
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Peri Urban	Thereafter-between 0 - 6 cubic metres (m3)	Monthly	0.57
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Peri Urban	Thereafter-between +6 -10 cubic metres(m3) . . .	Monthly	0.59
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Peri Urban	Thereafter-between +10 -15 cubic metres(m3) . . .	Monthly	0.62
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Peri Urban	Thereafter-between ) . . +15 - 25 cubic metres (m3	Monthly	0.68
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Peri Urban	Thereafter+25 cubic metres and above . . .	Monthly	1.01
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10098 Sale Of Water	Peri Urban	FIXED CHARGE	Monthly	5.44
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Water & Government	Thereafter 0-120 cubic meters	Monthly	0.78
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10098 Sale Of Water	Water & Government	Plus 120-150 Cubic meters	Monthly	0.82
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Water & Government	Plus 150 and above	Monthly	0.85
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10097 Sale Of Water	Water & Government	Fixed charge	Monthly	28.33
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10098 Sale Of Water	Local Authority Tariff	All consumption (0-Infinity)	Monthly	0.56
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10099 Sale Of Water	Local Authority Tariff	Fixed Charge	Monthly	566.50
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10154 Water Connection Fees	Commercial/ Industrial/ Institutional	All materials provided by Client	Once - Off	56.65
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10154 Water Connection Fees	Domestic	All materials provided by Client	Once - Off	39.66
	ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	10155 Water Inspection Fees	Inspection of Water Construction Works/Visit		Once - Off	135.96
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10008 Dog Fines	Allow a dog to stray		Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10008 Dog Fines	Failure to contain a vicious dog		Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10008 Dog Fines	Failure to vaccinate a dog		Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10008 Dog Fines	Failure to licence a dog		Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10008 Dog Fines	Keeping more than two dogs without Council authority		Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Continuing to park in a designated parking bay after the expiry of a parking disc	Mutare (Pre-Paid Parking Disc) By-Laws 2011	Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Failure to perforate a parking disc	Mutare (Pre-Paid Parking Disc) By-Laws 2011	Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Failure to display a parking disc in the appropriate places as specified	Mutare (Pre-Paid Parking Disc) By-Laws 2011	Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Failure to remove omnibus from station on or before expiration of fixed period	Mutare (Long Distance Omnibus Station) By-Laws 2011	Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Park omnibus in station when station is closed	Mutare (Long Distance Omnibus Station) By-Laws 2011	Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Stop omnibus outside designated Parking Bay or stopping place or parking area	Mutare (Long Distance Omnibus Station)By-Laws 2011	Once - Off	30.00
		PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Stop omnibus with any of its portion extending beyond the boundary of the parking bay	Mutare (Long Distance Omnibus Station) By-Laws 2011	Once - Off	30.0
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Stop omnibus upon a parking bay already occupied by another vehicle	Mutare (Long Distance Omnibus Station) By-Laws 2011	Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10047 Park Meter - Fines	Stop omnibus within a "Prohibited Parking" area	Mutare (Long Distance Omnibus Station) By-Laws 2011	Once - Off	30.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	carrying environmental items from Mutare city without Council approval		Once - Off	465.00
	CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Collection of top soil, manure, deadwoods, shrubs, nurseries		Once - Off	40.00



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Commencing construction without approved plans (boundary wall)		Once - Off	646.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Commencing construction without approved plans (high density)		Once - Off	1,938.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Commencing construction without approved plans (industrial ,commercials,low density, institution)		Once - Off	4,045.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Construction without hoarding		Once - Off	646.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Construction without a temporary toilet		Once - Off	1,937.43
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Cutting down of council trees		Once - Off	60.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	failure to licence a bicycle		Once - Off	12.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	failure to obtain a shop licence within a stipulated time		Once - Off	114.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Failure to dismantle temporary toilet after construction		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Illegal vendors fine		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Rope Vending		Once - Off	3.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Pushcarts		Once - Off	3.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Madson Trolley		Once - Off	5.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Airtime Vending		Once - Off	2.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Airtime Distributors		Once - Off	5.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10137 Traffic Penalties	Boot Selling		Once - Off	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10138 Traffic Penalties	Pavement Display		Once - Off	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Illegal structures- tuckshops		Once - Off	114.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Non registration of nurseries etc flowers		Once - Off	60.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	obstraction of minicipal police/ officer on duty		Once - Off	29.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Occupation without certificate in commercial and industrial premises		Once - Off	425.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Prior to application for regularisation of existing structure or use		Once - Off	1,133.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES -	10110 Fines	Shop Licence Penalty	To Equal N/12 Times The Licence Fee (Were N Is The Number Of Unpaid Months)	OnceOff	114.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Taking of videos,photos without permission		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Tampering with Council Infrastructure	Water & Sewer	Once - Off	5,665.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Trespassing and removal of shrubs, flowers		Once - Off	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10110 Fines	Vandalism of Council Infrastructure	Level 5 fine + 1.2*cost of rehabilitation	Yearly	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Blasting operations		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Bornfires,lighting of fires and burning of rubbish		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Conveyance of explosives during prohibited times		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Interference with fire hydrants		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Obstruction of or interference with the fire escapes		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	On storage of fuels,gases & other flammable substances		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	On conveyance & use of explosives & fuels of explosives		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Service charge for attending to false alarm call of fire		Once - Off	216.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Violation on using a fixed fire hosereel for purposes other than fire fighting		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Violation on gas operation/retailing without a competence qualification		Once - Off	114.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10118 Fire Penalties	Violation on gas storage and retailing without licence		Once - Off	567.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Violation on engaging the services of an unregistered fire engineering company/ unit		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Violation on operating without portable fire extinguisher/fixed fire hosereel/ unit		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10117 Fire Penalties	Violation on operating with unserviced fire fighting equipment/ unit		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Allowing motor vehicle or vehicle to remain stationary at a bus stop		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Drive, ride, or park motor vehicle in cycle track or foot path		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Drive Wrong way in Service Line		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Drivingtaxi without Council Licence		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Driving vehicle with prohibited excel loading on prohibited road		Once - Off	170.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Encroach on entrance to or exit on service lane		Once - Off	60.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Failure to carry/wear drivers badge		Once - Off	12.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Failure to obey instruction given by sign NO TURN RIGHT/LEFT		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Failure to pay entrance fee by Omnibus into station		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Failure to carry permit licence		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Failure to display valid vehicle licence		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Failure to obey instruction given by the sign No Entry		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Leave or allow animal-drawn vehicle out spanned in road		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Not using metered parking place in terms of Section 40,41 42 or43 of the by-laws:	Thirty minutes or more	Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Not using metered parking place in terms of Section 40,41 42 or43 of the by-laws:	More than three hours	Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Operating a commuter omnibus without a valid rank disk		Once - Off	60.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Parking taxi-cab at any place not designated for cabs		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park motor vehicle on metered parking place		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park motor vehicle other than on a parking place		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park in front of or across any service lane		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Parking in service lane	Light Motor	Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park in service lane	Local Trucks/Foreign Trucks	Once - Off	60.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Parking motor vehicle exceeding five comma seven five metres in length		Once - Off	30.00



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park on NO PARKING		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park any motor vehicle with within ten metres from intersection		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park in front of or across any entrance to any building in course of erection, alteration or demolition		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park commuter bus without a Rank Disc		Once - Off	60.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park motor vehicle on parking place designated for taxi cabs, commuter omnibuses, motorcycles or cycles		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Parking motor vehicle in any unloading zone		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park in front of or across any garage or driveway, public hall or church		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Park taxi-cab, omnibus, motorcycles or pedal cycle on parking place not designated for such purposes		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Refuse/fail to produce valid Road Service Permit		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Self driven (impounding)		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Stopping motor vehicle to pick up or set down passengers at anywhere other than a bus stop		Once - Off	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10139 Traffic Penalties	Driving or parking a motor vehicle with prohibited excel load on a prohibitive road	Local	Once - Off	150.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10140 Traffic Penalties	Driving or parking a motor vehicle with prohibited excel load on a prohibitive road	Foreigners	Once - Off	200.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Wash, repair, oil or grease vehicle in any road or parking place		Once - Off	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Wheel Clamping - Heavy motor vehicles		Once - Off	60.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10136 Traffic Penalties	Wheel Clamping - Light motor vehicles		Once - Off	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10137 Water Penalties	Illegal water connection	Level 5 fine + estimated consumption over period of illegal connection+ 1.2*cost of disconnection/regularisation -(Maximum estimated period of connection =3 years)	Once - Off	
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10137 Water Penalties	Illegal water consumptions on un meterd premises	Commercial	Once - Off	680.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10137 Water Penalties	Illegal water consumptions on un meterd premises	Industries	Once - Off	1,133.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10137 Water Penalties	Illegal water consumptions on un meterd premises	Institutions	Once - Off	1,133.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	10137 Water Penalties	Illegal water consumptions on un meterd premises	Domestic	Once - Off	340.00
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	10137 Water Penalties	RECONNECTION FEES COMMERCIAL		Once - Off	56.65
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	10137 Water Penalties	RECONNECTION FEES INDUSTRIAL		Once - Off	56.65
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	10137 Water Penalties	RECONNECTION FEES INSTITUTION		Once - Off	39.66
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	10137 Water Penalties	RECONNECTION FEES HIGH DENSITY		Once - Off	17.00
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	10137 Water Penalties	RECONECTION FEES LOW DENSITY		Once - Off	22.66
CHAMBER SEC	ROADS	ROAD LEVIES	10048 Parking Disks	Pre-paid discs	1 hr parking	Once - Off	1.00
CHAMBER SEC	ROADS	ROAD LEVIES	10048 Parking Disks	Pre-paid discs	1 hr booklet *20 pages	Once - Off	20.00
CHAMBER SEC	ROADS	ROAD LEVIES	10060 Ranking Fees	Ranking fees	commuter ominibuses, buses	Quarterly	60.00
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	Commercial	All big size operations	Monthly	11.33
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	Commercial	Small corner shops & related size firms	Monthly	5.67
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	Domestic	LOW Density	Monthly	2.27
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	Domestic	LGA	Monthly	1.13
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	DRY PORTS		Monthly	509.85
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	Industrial		Monthly	11.33
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	Institutional	Creches in the residential areas & Council Schools	Monthly	5.67
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	Institutional		Monthly	11.33
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	Special road levy that involves at least	1 haulage truckPer Month	Monthly	56.65
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	TRUCK INN		Monthly	339.90
ENGINEERING	ROADS	ROAD LEVIES	10098 Road Charge	TRUCK BUSINESSES		Monthly	56.65
ENGINEERING	ROADS	PUBLIC LIGHTING CHARGES	10059 Public Street Light Levy	commercial		Monthly	11.33
ENGINEERING	ROADS	PUBLIC LIGHTING CHARGES	10059 Public Street Light Levy	Commercial	Small corner shops & related size firms	Monthly	5.67
ENGINEERING	ROADS	PUBLIC LIGHTING CHARGES	10059 Public Street Light Levy	Domestic low density		Monthly	1.13
ENGINEERING	ROADS	PUBLIC LIGHTING CHARGES	10059 Public Street Light Levy	domestic high density		Monthly	0.57
ENGINEERING	ROADS	PUBLIC LIGHTING CHARGES	10059 Public Street Light Levy	industrial		Monthly	11.33
ENGINEERING	ROADS	PUBLIC LIGHTING CHARGES	10059 Public Street Light Levy	institutional		Monthly	11.33
ENGINEERING	ROADS	PUBLIC LIGHTING CHARGES	10059 Public Street Light Levy	Institutionals	Creches in the residential areas & Council Schools	Monthly	5.67
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10014 Fixed Fire Charge	Commercial		Monthly	11.33
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10014 Fixed Fire Charge	Industrial		Monthly	11.33
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10014 Fixed Fire Charge	Institutions		Monthly	11.33
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10014 Fixed Fire Charge	Institutions	Creches in the residential areas & Council Schools	Monthly	5.67
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10014 Fixed Fire Charge	Residential	LOW Density	Monthly	2.27
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10014 Fixed Fire Charge	Residential	High Density	Monthly	1.13
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10014 Fixed Fire Charge	Service stations		Monthly	33.99
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance Charges	Sub-officers/firemen/hr	Once - Off	22.66
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Distance charge per appliance/km	Once - Off	5.67
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Pumping charge/hr or pro-rata 56.65	Once - Off	
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance Charges	Officers per hr or pro-rata	Once - Off	14.16
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance charges	Sub-officer/firemen/hr pro-rata	Once - Off	22.66
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance charges	Chief Fire Officer/hr or pro-rata	Once - Off	56.65
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Standby charge/hr or pro-rata	Once - Off	113.30
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance charges	Officers/hr or pro-rata	Once - Off	14.16
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance Charges	Minimum charge/attendance	Once - Off	566.50
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Attendance fees outside Municipal Area Fire Engines	Turnout Charge per appliance	Once - Off	226.60
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Fire Fighting Training	One day/ head	Daily	39.66
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Fire Fighting Training	One Week/ head	Weekly	183.55
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Fire Fighting Training	Two Weeks/ head	Fortnightly	339.90
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Fire Fighting Training	Environmental impact assessment	Once - Off	90.64
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Fire Fighting Training	Fire Audits/ survey	Once - Off	566.50
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	"Inspection Fees- Non Commercial Service Stations"	Liquid Petroleum	Once - Off	566.50
HEALTH	PUBLIC SAFETY			"Inspection Fees- Bulk Storage Depots"	Liquid Petroleum	Once - Off	2,266.00



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		Indicative Frequency	2023 PROPOSED BUDGET USD
	& SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	"Inspection Fees- Commercial Service Stations"	Liquid Petroleum		Once - Off	1,133.00
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	"Inspection Fees- NonGas Operators Commercial Service Stations"			Once - Off	453.20
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	"Inspection Fees- Bulk Storage Depots"	Gas Operators		Once - Off	1,699.50
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	"Inspection Fees- Commercial Service Stations"	Gas Operotors		Once - Off	906.40
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Special Service	Pumping/hr pro-rata		Once - Off	135.96
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Special Service	Distance charge/km or pro-rata		Once - Off	5.67
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Special Service	Turnout charge per appliance		Once - Off	226.60
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Rewriting hose coupling each + cost of materials		Once - Off	11.19
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment Test fire extinguisher at	Fire station/extinguisher		Once - Off	5.67
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipmen system/appliance	Test fixed hose-reel, dry riser or sprinkler		Once - Off	22.66
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Repair of rubber or canvas fire hose each + cost of materials used		Once - Off	33.99
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Test and clean rubber lined or canvas fire hose at fire station (per length)		Once - Off	22.66
HEALTH	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	10095 Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	extinguishing service		Once - Off	5.67
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10002 Housing-Rents	PRINCE CHARLES FLATS		4 rooms	Monthly	113.30
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10003 Housing-Rents	CARETAKER'S COTTAGE		2 rooms	Monthly	11.19
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10004 Housing-Rents	MALBOROUGH FLATS( 2 BEDS,26 UNITS )		5 rooms	Monthly	169.95
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10005 Housing-Rents	MALBOROUGH FLATS( 1 BEDS)		4 rooms	Monthly	135.96
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10006 Housing-Rents	MATIDA HOSTELS		1 room	Monthly	11.33
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10007 Housing-Rents	CHIMOIO FLATS (A-BLOCK)		1 room	Monthly	11.33
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10008 Housing-Rents	SAKUBVA VIEW HOUSE	Main house	6 rooms	Monthly	47.59
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10009 Housing-Rents	SAKUBVA VIEW HOUSE	Outbuilding 1:	6 rooms	Monthly	40.79
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10010 Housing-Rents	SAKUBVA VIEW HOUSE	Outbuilding 2	6 rooms	Monthly	6.80
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10011 Housing-Rents	SAKUBVA VIEW HOUSE	Garage	6 rooms	Monthly	6.80
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10012 Housing-Rents	SAKUBVA SEWAGE WORKS	Staff quarters:	3 rooms	Monthly	17.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10013 Housing-Rents	MURAHWA HOUSES		4 rooms	Monthly	27.19
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10014 Housing-Rents	ZIMUNYA HOUSES		2 rooms	Monthly	13.60
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10015 Housing-Rents	MUTANGADURA HOUSES		2 rooms	Monthly	15.86
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10016 Housing-Rents	NYAKUNENGWA		2 rooms	Monthly	15.86
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10017 Housing-Rents	MMP		4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10018 Housing-Rents	S BLOCK		4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10019 Housing-Rents	ABLOCK		4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10020 Housing-Rents	MACGREGORS	SAKUBVA RENTED HSES	2 rooms	Monthly	11.33
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10021 Housing-Rents	NHB- SAKUBVA	SAKUBVA RENTED HSES	3 rooms	Monthly	17.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10022 Housing-Rents	MAONDE	SAKUBVA RENTED HSES	4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10023 Housing-Rents	MUCHENA	SAKUBVA RENTED HSES	4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	MUNDEMBE	SAKUBVA RENTED HSES	4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	DEVONSHIRE HOUSES	SAKUBVA RENTED HSES	4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	MUSA HOUSE	SAKUBVA RENTED HSES	6 rooms	Monthly	67.98
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	CHIPUNZA HOUSE	SAKUBVA RENTED HSES	4 rooms	Monthly	27.19
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	CHAREKA HOUSES	SAKUBVA RENTED HSES	2 rooms	Monthly	11.33
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	MARANAGE HOUSES	SAKUBVA RENTED HSES	2 rooms	Monthly	11.33
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	GWINYAI HOUSES	SAKUBVA RENTED HSES	3 rooms	Monthly	17.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	MATONDO HOUSES	SAKUBVA RENTED HSES	3 rooms	Monthly	20.39
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	MADANZA HOUSES	SAKUBVA RENTED HSES	3 rooms	Monthly	79.31
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	GUEST HOUSE		2 rooms	Monthly	17.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	WELFARE HOUSE		7 rooms	Monthly	11.33
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	SAKUBVA HOSPITAL	Sakubva house 1	3 rooms	Monthly	17.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	SAKUBVA HOSPITAL	Sakubva house 2	2 rooms	Monthly	11.33
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	SAKUBVA HOSPITAL	Hospital House	5 rooms	Monthly	56.65
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	Dangamvura	Kuma2 rooms (11 blocks)	4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	Dangamvura	T-HOUSES	4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	Dangamvura	AREA 15	3 rooms	Monthly	17.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	TOWN SEWAGE WORKS	Staff House I	6 rooms	Monthly	33.99
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	TOWN SEWAGE WORKS	Staff House II	4 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	GOMBOKI SEWERAGE WORKS	Staff house	6 rooms	Monthly	33.99
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	Odzani Water Works	Staff house I	5 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	Odzani Water Works	Staff house II	5 rooms	Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	Odzani Water Works	Staff quarters 1	2 rooms	Monthly	9.06
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10024 Housing-Rents	Odzani Water Works	Staff quarters: 11	2 rooms	Monthly	9.06
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10025 Housing-Rents	Odzani Water Works	Compound (Type I house ): The whole block with 5 x kitchens and 5 x living rooms	10 rooms	Monthly	45.32
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10026 Housing-Rents	Odzani Water Works	Compound (Type II house x 2 units ) Per each Unit	3 rooms	Monthly	13.60
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10027 Housing-Rents	Odzani Water Works	Compound (Type III x 2 units) The whole Block	6 rooms	Monthly	27.19
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10028 Housing-Rents	Odzani Water Works	Compound (Type IV x 4 units) The whole block	6 rooms	Monthly	27.19
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10029 Housing-Rents	SAKUBVA SEWAGE WORKS	Staff House	3 rooms	Monthly	17.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10030 Housing-Rents	FIRE STATION	FIRE COMPOUND; Staff houses ,per unit	3 rooms	Monthly	33.99
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10031 Housing-Rents	Town Area	Staff house 1		Monthly	169.95
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10032 Housing-Rents	Town Area Staff House 2	Main house		Monthly	169.95
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10032 Housing-Rents	Town Area	Cottage		Monthly	22.66
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	10034 Housing-Rents	Town Area Staff House 3	Cottage		Monthly	169.95
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Double side 10.01 m2 to 20m2			Monthly	84.98
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Double side 5.01 m2 to 10m2			Monthly	62.32
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Double side 30.01 m2 to 40m2			Monthly	169.95
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	All Billboard			Monthly	33.99
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Single side 20.01 m2 to 30m2			Monthly	101.97
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Single side 30.01 m2 to 40m2			Monthly	113.30
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Single side Above 40m2			Monthly	203.94
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Single side 10.01 m2 to 20m2			Monthly	56.65
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Single side 5.01 m2 to 10m2			Monthly	28.33
ENGINEERING	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10003 Billboard Rents	Single side upto 5m2			Monthly	22.66
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10118 Road Shows	Road shows Permits Per week			Weekly	226.60
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10119 Posters	Hanging Of Banners - Non Commercial			Fortnightly	84.98
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10119 Posters	Hanging Of Banners - Commercial			Fortnightly	169.95
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10119 Posters	Hanging of Banners (vehicle)	Per 1 Hour		Daily	45.32
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	10119 Posters	Poster Display - 2 Weeks			Fortnightly	56.65
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10038	Spraying Fees Bees/White Ants	Health Works Services		Once - Off	56.05
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10038 Spraying Fees	contract spraying - per room(small)	< 12 Square meters		Once - Off	52.00
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10038 Spraying Fees	contract spraying - per room(big)	>12 square meters to 30 square meters		Once - Off	91.00
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10038 Spraying Fees	Disinfection	Bus/Lorry		Once - Off	26.00
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10038 Spraying Fees	Disinfection	Light truck/small vehicles		Once - Off	13.00
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10038 Spraying Fees	Disinfection	Commercial rooms		Once - Off	26.00
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Incineration	Incineration	Voluntary per (20kg load) or part thereof		Once - Off	11.30
CHAMBER SEC	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Incineration	Incineration	Confisticaed per 20kg load or part thereof		Once - Off	22.66
CHAMBER SEC	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Incineration	Incineration	Clinical waste per 20kg or part thereof		Once - Off	22.66
CHAMBER SEC	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Incineration	Incineration	Office waste per 20kg or part thereof		Once - Off	7.80
CHAMBER SEC	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Nursery Plants	per nest			Once - Off	6.50
CHAMBER SEC	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Pest Control	Low Density/room			Once - Off	19.50
CHAMBER SEC	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Pest Control	high Density/room			Once - Off	13.00
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10038 Spraying Fees	Laviciding	Health Works Services		Once - Off	11.33



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10045 Sundry Fees	COVID Testing (own kits) per person		Once - Off	11.33
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	Meter uncovering	Commercial	Once - Off	90.64
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	Meter Uncovering	Industrial	Once - Off	113.30
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	Meter Uncovering	Institution	Once - Off	56.65
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	meter uncovering fees	High Density	Once - Off	17.00
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	meter uncovering fees low density		Once - Off	28.33
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	water deposits commercial		Once - Off	169.95
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	Water Deposit	Industrial	Once - Off	135.96
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	water deposit	water deposit high density	Once - Off	33.99
FINANCE	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10045 Sundry Fees	water deposit low densinty		Once - Off	33.99
ENGINEERING	GOVERNANCE &ADMINISTRATION	MISCELLANEOUS CHARGES	10058 Prints	reprints , statements, receipts		Once - Off	2.27
HOUSING	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10125 Vending Fee	Sakubva Stadium	Vending fee (Sakubva Stadium)	Once - Off	1.13
HOUSING	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10130 Search Fees	reciepts, leases		Once - Off	11.33
HOUSING	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10163All Vending Activities	Search fees -receipts, leases etc		Once - Off	5.67
HOUSING	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10165 Photocopying	Per Copy		Once - Off	0.25
HOUSING	SOCIAL SERVICE	MISCELLANEOUS CHARGES	10165 Photographing	card rplacement for markets		Once - Off	5.67
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Bushes and Shrubs		Once - Off	4.21
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Cutflower (Per bunch)		Once - Off	2.40
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Ground Cover Plants		Once - Off	2.40
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Ground Cover (Per Pot)		Once - Off	2.40
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Indoor Plants (Per pot)		Once - Off	3.40
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Lawn ( Per bag)		Once - Off	6.01
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Plant Sales (Seedlings per tray)		Once - Off	2.83
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Shade Trees	Below 20cm	Once - Off	3.61
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Shade Trees	Above 20cm	Once - Off	4.21
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	Shrubs (Per pot)		Once - Off	3.40
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	10079 Sale Of Plants	PALM Trees (Per pot)		Once - Off	5.67
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10105 Occupation Certificate Fees	Basic Application Fee		Once - Off	113.30
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10105 Occupation Certificate Fees	Certificate of building plan	35% of building plan approved	Yearly	
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10105 Occupation Certificate Fees	Occupation certificate Fees	37 % on approval fees	Yearly	-
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10106 Certificate Of Compliance	Domestic		Once - Off	56.65
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10106 Certificate Of Compliance	Private Developers	stands greater than 10 in number	Once - Off	566.50
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10106 Certificate Of Compliance	Private Developers	0-10 stands	Once - Off	226.60
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10111 Rates Clearance Certificate	Commercial, Industrial & Institutions	Administration fee	Once - Off	84.98
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10111 Rates Clearance Certificate	High Density	Administration fee	Once - Off	33.99
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10111 Rates Clearance Certificate	Low Density	Administration fee	Once - Off	56.65
HEALTH	SOCIAL SERVICE	CERTIFICATES	10140 Food Handlers' Certificates	Fb Sugar - Rapid	Cash	Yearly	1.13
HEALTH	SOCIAL SERVICE	CERTIFICATES	10140 Food Handlers' Certificates	Fb Sugar -Lab	Cash	Yearly	11.33
HEALTH	SOCIAL SERVICE	CERTIFICATES	10140 Food Handlers' Certificates	Full Blood Count	Cash	Yearly	17.00
HEALTH	SOCIAL SERVICE	CERTIFICATES	10140 Food Handlers' Certificates	Liver Function Test	Cash	Yearly	39.66
HEALTH	SOCIAL SERVICE	CERTIFICATES		Medical examination form		Yearly	15.00
HEALTH	SOCIAL SERVICE	CERTIFICATES	10140 Food Handlers' Certificates	Stool M/C/S	Cash	Yearly	11.33
HEALTH	SOCIAL SERVICE	CERTIFICATES	10140 Food Handlers' Certificates	U & E	Cash	Yearly	17.00
HEALTH	SOCIAL SERVICE	CERTIFICATES	10140 Food Handlers' Certificates	Urine M/C/S	Cash	Yearly	7.93
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10158 Structural Certificate	BEAMSAND COLLUMNS		Once - Off	5.67
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10158 Structural Certificate	STEEL STRUCTURES		Once - Off	28.33
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10158 Structural Certificate	Structural Certificate (US\$10.00)		Once - Off	11.33
ENGINEERING	GOVERNANCE &ADMINISTRATION	CERTIFICATES	10162 Replacement Of Document/Agreement	Replacement Of Document/Agreement		Once - Off	14.00
ENGINEERING	ROADS	PERMITS	10006 Comm/Buses Permits	Application For Route Authority		Yearly	56.65
ENGINEERING	ROADS	PERMITS	10006 Comm/Buses Permits	Heavy Duty Trucks-Local		Yearly	56.65
ENGINEERING	ROADS	PERMITS	10006 Comm/Buses Permits	Heavy Duty Trucks-International		Yearly	113.30
ENGINEERING	ROADS	PERMITS	10006 Comm/Buses Permits	Metered Taxi		Yearly	39.66
ENGINEERING	ROADS	PERMITS	10006 Comm/Buses Permits	NRZ Siding Rentals - per sidings		Yearly	113.30
ENGINEERING	ROADS	PERMITS	10113 Base Stations	Base Stations	cellular base station - Council Infrastructure	Monthly	249.26
ENGINEERING	ROADS	PERMITS	10113 Base Stations	Base Stations	cellular base station - Private Land	Monthly	84.98
ENGINEERING	ROADS	PERMITS	10113 Base Stations	Base Stations	cellular base station - Council Land	Monthly	226.60
ENGINEERING	ROADS	PERMITS	10113 Base Stations	ZESA Substations rentals		Monthly	538.18
ENGINEERING	ROADS	PERMITS	10114 Aircraft	Car Parking in Carport per day	Mutare Aerodrome	Daily	113.30
ENGINEERING	ROADS	PERMITS	10114 Aircraft	Car Parking in carport, casual	Mutare Aerodrome	Once - Off	56.65
ENGINEERING	ROADS	PERMITS	10114 Aircraft	Hanger Site Rental per month	Mutare Aerodrome	Monthly	169.95
ENGINEERING	ROADS	PERMITS	10116 Aircraft	Landing fees per engine	up to 3000kgs	Once - Off	17.00
ENGINEERING	ROADS	PERMITS	10117 Aircraft	Landing fees per engine	3001 kg to 5000kg	Once - Off	45.32
ENGINEERING	ROADS	PERMITS	10118 Aircraft	Landing fees per engine	5000kgs & above	Once - Off	56.65
ENGINEERING	ROADS	PERMITS	10114 Aircraft	Landing fees per engine	Mutare Aerodrome	Once - Off	56.65
ENGINEERING	ROADS	PERMITS	10114 Aircraft	Parking Fees/aircraft per night	Mutare Aerodrome	Daily	22.66
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Environmental Consultants		Yearly	650.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Hospital	Medical Institutions	Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Tailoring/knitting (>10 machines)	Manufacturing	Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Abattoir		Yearly	954.77
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Accounting Firms		Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Advertising Agents	Heavy Industrial/Commercial	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Ambulance Services		Yearly	300.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Application For Tombstone Manufacturing	Manufacturing	Yearly	39.78
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Application for Change of Information		Once - Off	80.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Application For Lp Gas Filling Site	Wholesale Market	Yearly	200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Application For Lp Gas Filling Site	Retailers	Yearly	120.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Archtectural		Yearly	450.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Auctioneer	Heavy Industrial/Commercial	Yearly	400.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Auto Electrician		Yearly	358.04




DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	Indicative Frequency	2023 PROPOSED BUDGET USD
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Banks / Parastals		Yearly	3,182.56
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Barbering		Yearly	120.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Basic Charge For First Registration(Annually)	Mutare Registered Premises By-Laws	Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Battery Charging		yearly	120.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Beauty Parlour	Heavy Industrial/Commercial	Yearly	318.26
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Betting Houses	Heavy Industrial/Commercial	Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Boarding Houses/Guest Houses	Per Room	Yearly	60.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Book Binding		Yearly	120.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Borehole Drillers Premises	Heavy Industrial/Commercial	Yearly	477.38
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Brick mouding/sales	Large	Yearly	2,386.92
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Brick mouding/sales	Medium	Yearly	716.08
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Brick moulding small		Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Bureau De Change	Heavy Industrial/Commercial	Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Car Assembly	Car Assembly	Yearly	3,182.56
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Car Rental		Yearly	400.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Car Repairs	Medium	Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Car sale	(Industrial )Large	Yearly	2,386.92
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Car sale	Second hand	Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Car Wash Premises	Heavy Industrial/Commercial	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Car Wash Premises	Heavy Industrial/Commercial	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Car Wash Premises	Individuals (small)	Yearly	120.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Carpentry	Large (Manufacturers)	Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Carpentry	Mediums (SMEs)	Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Carpentry	Individuals (small)	Yearly	200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Carpet Cleaning Premises	Heavy Industrial/Commercial	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Casino	Heavy Industrial/Commercial	Yearly	1,194.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Casino liquor Licence	Heavy Industrial/Commercial	Yearly	636.51
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Chemical Manufacturing	Small	Yearly	150.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Chemical Manufacturing	Medium	Yearly	500.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Cinema Hall		Yearly	278.47
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Clearing Agents			800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Clearing Agents International		Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Cloakroom	Heavy Industrial/Commercial	Yearly	170.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Coating & Adhesive		Yearly	278.47
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Commercial Office Large		Yearly	636.51
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Commercial Office- small		Yearly	279.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Commissioner of Oats		Yearly	50.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Commodity Broking Premises	Heavy Industrial/Commercial	Yearly	557.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Conference Room		Yearly	636.51
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Const. Companies/Bdng Contractors A) Big Construction	Medium	Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Const. Companies/Bdng Contractorsb) Individual Builders	Individuals (small)	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Const. Companies/Bdng Contractorsc) Plumbers, Electricians, Carpenters	Large	Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10142 Annual Operating Permits	Cornershop	Cornershop	Yearly	280.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Cornershop	Showground	Yearly	150.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Creative Art & Design		Yearly	39.78
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Cycle Repairs	Bycles	Yearly	120.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Cycle Repairs	Motor Cycles	Yearly	190.95
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Debt Collection	Heavy Industrial/Commercial	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Depots	Large	Yearly	2,386.92
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Depots	Medium	Yearly	1,592.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Depots	Small	Yearly	477.38
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Distribution Agent		Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Dog Breeding		Yearly	80.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Dog Kennel	Heavy Industrial/Commercial	Yearly	50.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Driving School	Class (1,2 & 4)	Yearly	500.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Driving School Premises	Small (Class4)	Yearly	159.13
HEALTH	SOCIAL SERVICE	LICENSES	10109 Operating Licenses	Dry Ports		Yearly	2,500.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	DSTV Services		Yearly	556.98
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Ecocash		Yearly	119.35
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Educational Institutions	CBD/medium/Low density	Yearly	500.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Educational Institutions	LGA	Yearly	300.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Electrical Installations/Repairs	Heavy Industrial/Commercial	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Employment Agency	Large	Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Engineering	Manufacturing	Yearly	2,386.92
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Engineering	Medium	Yearly	1,193.46
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Engineering	Small	Yearly	318.26
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Exhibition	Exhibition per day (small)	Daily	39.78
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Exhibition per day	Exhibition (large)	Daily	79.56
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Fabrication		Yearly	226.60
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Filling Station/Service Station		Yearly	1,800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Fire Extinguisher		Yearly	318.26
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Food Manufacturing	large	Yearly	3,182.56
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Food Manufacturing	medium	Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Foundry Casting		Yearly	278.47
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Freight/Transport		Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Fumigation		Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Funeral Parlour		Yearly	1,194.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Gas Filling	Large (>500kgs)	Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Gas Filling	Medium (>200 to 500kgs)	Yearly	954.77
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Gas Filling	Small(<200kgs)	Yearly	318.26
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Glazing	Company	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Glazing	Individual	Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Grinding Mill	Rouff Mill	Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Grinding mill	Small Hammer Mill	Yearly	318.26
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	GYM	CBD	Yearly	318.26
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	GYM	LGA	Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Hair Dressing	Above 20sqm	Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Hair Dressing	Below 20 sqm	Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Haulage Large		Yearly	2,500.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Haulage Medium		Yearly	1,800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Haulage Small		Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Health Institutions	Laboratory	Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Health Institutions	X-Ray/Radiology/Dignostics	Yearly	500.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Health Institutions	Physiotherapy	Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Health Institutions	Mobile Clinic Services	Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Health Institutions	Surgery	Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Health Institutions	Home Nursing	Yearly	300.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Health Institutions	Hospice/Charity	Yearly	250.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Health Institutions	Herbal Offices	Yearly	200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Insurance/Assurance		Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Interior Decor	Company	Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Interior Décor	Individual	Yearly	198.91
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Internet Provider	Service Internet Provider	Yearly	1,200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Internet Provider	ICT Installation	Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Internet Provider	Internet Cafe	Yearly	180.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Jewellers		Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Key Cutting		Yearly	119.35
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Land Developers		Yearly	1,200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Landscaping		Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Laundry	Laundry Services	Yearly	300.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Licensed Hotels (Charge Per Room)	Mutare Registered Premises By-Laws	Yearly	100.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Light Industrial- Welding Large	Manufacturing	Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Lunar Park		Yearly	477.38
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Malls	Cubicle/stall	Yearly	200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Manicure / Pedicure/Massaging		Yearly	150.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Medical Aid Society		Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Microfinance		Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Mini banking		Yearly	900.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Money Lending		Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Money Transfer Large		Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Money Transfer small		Yearly	795.64
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Nursery Plants		Yearly	90.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Pest Control	Individual	Yearly	80.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Pest Control	Company	Yearly	250.00




DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		Indicative Frequency	2023 PROPOSED BUDGET USD
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Photocopying & printing	Small	1-4 machines	Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Photocopying A4 Building Plans & Banners	Large	Above 4 machines	Yearly	200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Photographer			Yearly	80.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Photographic Studios			Yearly	119.35
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Photoshop Studio			Yearly	119.35
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Pipe Repairs	truck		Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Postal Agents			Yearly	119.35
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Preschool	Medium/Low Density		Yearly	250.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Preschool	LGA		Yearly	200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Private Clinic			Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Pump Repairs			Yearly	318.26
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Radio & Tv Repairs			Yearly	100.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Saloon Above 20 sq metere			Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Saloon Below 20 sq meters			Yearly	278.47
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Satellite Installation			Yearly	100.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Sawmillers			Yearly	1,193.46
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Scrap Metal Dealer			Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Sculpture			Yearly	50.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Secretarial Services			Yearly	200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Security Firm			Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Shoe Repairs	Repair Workshops		Yearly	90.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Show Grounds Temporary	Licence		Yearly	40.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Show Grounds Temporary Licence	Catering during the day		Yearly	40.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Sign Writing			Yearly	238.69
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Solid Waste Removers			Yearly	300.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Stock Brokers			Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Surveying			Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	T/Shirts printing			Yearly	180.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Tailoring/Knitting( medium 5 to 10 machinelight industry/small individuals	light industry medium		Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Tailoring/Knitting(small 1 to 4 Machinelight industry/small individuals	light industry Small		Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Telecommunications			Yearly	1,591.28
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Timber Processing	Large		Yearly	1,800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Timber Processing	Medium		Yearly	1,193.46
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Timber Processing	Small		Yearly	318.26
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Tin Smith			Yearly	119.35
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Tombstone Manufacturer	Heavy Industrial/Commercial		Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Trading App Fee for Trading licence:Large	USD 500.00 and above		Once - Off	120.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	TradingApp Fee for Trading licence:Medium	USD 201.00-500.00		Once - Off	80.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Trading App Fee for Trading ilience:Small	USD 0- 200.00		Once - Off	25.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Transportation of building materials			Yearly	80.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Travel Agents			Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Truck inn			Yearly	1,200.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Tyre Mending			Yearly	180.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Vacuum Tanker Services			Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Vehicle Suspension Repairs			Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Video Games/Amusement			Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Video Shop			Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	village markets	large stall 61*12 months		Yearly	300.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	village markets	small stall 98*12months		Yearly	240.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Warehousing			Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Watch Repairs	Repair Workshops		Yearly	50.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Wedding Gardens	Large		Yearly	800.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Wedding Gardens	Small		Yearly	450.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Welding	Medium		Yearly	397.82
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Welding	small		Yearly	159.13
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Well sinkers			Yearly	400.00
HEALTH	SOCIAL SERVICE	PERMITS	10141 Annual Operating Permits	Wheel Alignment			Yearly	200.00
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva	Internet Access	Juniors		Quarterly	4.53
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva/ Dangamvura/Chikanga	Adults 3 months			Quarterly	4.28
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva	Late Book return fine	Adults		Quarterly	6.80
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva/ Dangamvura/Chikanga	Junior 3 Months			Quarterly	2.57
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva/ Dangamvura/Chikanga	Reference Only			Monthly	1.70
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva/ Dangamvura/Chikanga	Reference Only			Two weeks	0.86
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva/ Dangamvura/Chikanga	Overdue Fine			once off	0.43
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva	Printing per copy	Black & white		Daily	0.25
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva	Printing per Copy	Books,Newspaper		Monthly	3.40
HOUSING	SOCIAL SERVICE	EDUCATION	10037 Library Fees-Sakubva	Reference Only	Big size operation		Monthly	11.33
HOUSING	SOCIAL SERVICE	EDUCATION	10103 Education Levy	Commercial & Industrial			Monthly	11.33
HOUSING	SOCIAL SERVICE	EDUCATION	10103 Education Levy	Institutions	All residential Creches & Council Schools		Monthly	5.67
HOUSING	SOCIAL SERVICE	EDUCATION	10103 Education Levy	Institutions			Monthly	11.33
HOUSING	SOCIAL SERVICE	EDUCATION	10103 Education Levy	High Density			Monthly	0.57
HOUSING	SOCIAL SERVICE	EDUCATION	10103 Education Levy	Low Density			Monthly	1.13
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Replacement of lost 1D			Daily	1.13
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Newspaper reference	Black & White		Daily	0.28
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Printing per copy	Color		Daily	0.28
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Photocopying	Black & White		Daily	0.23
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Photocopying	Color		Daily	0.40
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Printing per copy	Reference Only		Daily	1.13
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Textbook Library Daily	Reference Only		Daily	0.86
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Textbook Library Weekly	Juniors		Quarterly	2.57
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Turner Memorial for 3 mnths	Reference Only		Quarterly	8.55
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Textbook Library	Reference Only		Fortnightly	4.28
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Turner Memorial Lending for 3 mnths	Juniors		Quarterly	4.28
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Textbook Library for 2 weeks	Senior Citizens		Quarterly	4.28
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Turner Memorial Lending for 3 mnths	Reference Only		Monthly	5.99
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Textbook Library Monthly	Distant Membership		Quarterly	12.83
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Turner Memorial Lending for 3 mnths	Sale of Books		Daily	0.86
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Turner Memorial Lending	Adults		Yearly	10.25
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Turner Memorial Lending for 3 mnths	Reservation		Daily	0.86
HOUSING	SOCIAL SERVICE	EDUCATION	10123 Library Fees - Turner Memorial	Turner Memorial Lending	Fine for late return		Once - Off	0.86
HOUSING	SOCIAL SERVICE	LEASES	10161 Lease Renewal	Brick Moulding	Sakubva & Dangamvura		Quarterly	84.98
HOUSING	SOCIAL SERVICE	LEASES	10161 Lease Renewal	Creches			Quarterly	56.65
HOUSING	SOCIAL SERVICE	LEASES	10161 Lease Renewal	Firewood stall			Quarterly	56.65
HOUSING	SOCIAL SERVICE	LEASES	10161 Lease Renewal	flea markets			Quarterly	56.65
HOUSING	SOCIAL SERVICE	LEASES	10161 Lease Renewal	fruit and vegie			Quarterly	56.65

All stakeholders with objections to the proposed tariff structure are advised to lodge them in writing with the Acting Town Clerk on details below not later than 30 days from the date of the first publication, which is the **21st of September 2022**.

**NB: TARIFF WILL BE CHARGED IN ZWL AT INTERBANK RATE**


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**Civic Centre**  
**P.O. Box 910**  
**MUTARE**

**CHAFESUKA K. B.**  
**ACTING TOWN CLERK**