



FILTER

customer	All
market	All
region	All
division	All
FY	2021

P &L by Fiscal Month and Quartile

All values in USD

Metric	Quarters							
	Q 1			Q 2			Q 3	
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Net Sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M	44.0M	
total_cogs	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M	28.0M	
GM	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M	16.0M	
GM%	36.65%	36.52%	36.29%	36.26%	36.68%	36.53%	36.37%	



Q 3		Q 4			Grand Total
Apr	May	Jun	Jul	Aug	
43.5M	44.4M	41.5M	44.0M	43.0M	598.9M
27.7M	28.1M	26.4M	28.0M	27.4M	380.7M
15.8M	16.3M	15.1M	16.0M	15.6M	218.2M
36.33%	36.63%	36.45%	36.37%	36.26%	36.43%