

# Summary

I created this dashboard to analyze **budgeted vs actual sales** performance, **year-over-year (YOY) growth**, and **category-wise sales trends**.

◆ Highlights:

- Total CY Sales: **888.11M**
- YOY Sales Growth: **32.10%**
- Interactive visualizations for **sales trends over time**, **category breakdown**, and **budget variance**
- Built-in Q&A for easy data exploration using natural language

**Tools Used:** Power BI, DAX, Data Modeling