

## Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth

DATE	28-02-2026
TEAM ID	LTVIP2026TMIDS90655
PROJECT NAME	<b>Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth</b>
MAXIMUM MARKS	4 MARKS

### 5.3 - Project Progress Tracking:

#### 1. Project Timeline Overview:

Phase	Activity	Status	Completion
Phase 1	Topic Selection & Planning	✓ Completed	100%
Phase 2	Data Collection	✓ Completed	100%
Phase 3	Data Cleaning & Processing	✓ Completed	100%
Phase 4	Visualization Development	✓ Completed	100%
Phase 5	Analysis & Interpretation	🔄 In Progress	90%
Phase 6	Report & Presentation	⌚ Pending	40%
Phase 7	Final Review & Submission	⌚ Pending	20%

#### 2. Progress by Project Module:

##### ✓ A. Requirement Analysis (Completed)

- Defined project objectives
- Identified stakeholders
- Prepared data flow diagrams

Status: ✓ Completed

##### ✓ B. Data Collection (Completed)


## Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth

- Collected Union Budget datasets
- Downloaded government reports
- Extracted sector-wise allocation data
- Kaggle

**Status:**  **Completed**

### ✓ C. Data Processing (Completed)

- Removed missing values
- Standardized financial units
- Organized year-wise data
- Created calculated fields

**Status:**  **100% Completed**

### ✓ D. Dashboard & Visualization (completed)

**Developed:**

- Line Charts (Budget Trends)
- Bar Charts (Sector Allocation)
- Pie/Donut Charts (Spending Share)

**Status:** **100% Completed**

### ✓ E. Analysis & Insights (In Progress)

**Analyzing:**

- Growth patterns
- Sector-wise priorities
- Sustainability investments

**Status:** **90% Completed**

## ✓ F. Documentation & Report Writing (Partially Completed)

### Prepared:

- Introduction
- Literature Review
- **Remaining:**
- Conclusion
- References

Status: 🕒 40% Completed

## ✓ G. Presentation Development (Pending)

### To Prepare:

- 10–12 Slide PPT
- Summary Slides

Status: 🕒 Pending

### 3. Key Performance Indicators (KPIs):

Indicator	Target	Current Status
Dataset Accuracy	≥ 95%	✓ 96%
Visualization Quality	High	✓ Good
Report Completion	100%	🔄 40%
Insight Generation	Strong	🔄 Moderate
Timely Completion	On Schedule	✓ Yes






### 4. Challenges Identified:

Challenge	Impact	Solution
Inconsistent Data Formats	Medium	Data Standardization
Missing Historical Records	Low	Estimation Techniques
Visualization Complexity	Medium	Simplified Layout
Time Constraints	Medium	Task Scheduling

### 5. Current Focus Areas:

- ✓ Finalizing dashboards
- ✓ Completing sector-wise analysis
- ✓ Writing conclusion chapter

### 6. Next Milestones:

Task	Deadline	Status
Complete Analysis	Week 1	 In Progress
Finish Report	Week 2	 Pending
Prepare PPT	Week 3	 Pending
Final Review	Week 4	 Pending
Submission	Week 4	 Pending

### 7. Overall Project Status

Current Completion Level: ~75%

Project Health: ● Good Progress

Risk Level: ● Moderate

Expected Completion: On Schedule