

Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth

DATE	28-02-2026
TEAM ID	LTVIP2026TMIDS90655
PROJECT NAME	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
MAXIMUM MARKS	4 MARKS

5.3 - Project Progress Tracking:

1. Project Timeline Overview:

Phase	Activity	Status	Completion
Phase 1	Topic Selection & Planning	✓ Completed	100%
Phase 2	Data Collection	✓ Completed	100%
Phase 3	Data Cleaning & Processing	✓ Completed	100%
Phase 4	Visualization Development	✓ Completed	100%
Phase 5	Analysis & Interpretation	⌚ In Progress	90%
Phase 6	Report & Presentation	⌚ Pending	40%
Phase 7	Final Review & Submission	⌚ Pending	20%

2. Progress by Project Module:

✓ A. Requirement Analysis (Completed)

- Defined project objectives
- Identified stakeholders
- Prepared data flow diagrams

Status: ✓ Completed

✓ B. Data Collection (Completed)

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- Collected Union Budget datasets
- Downloaded government reports
- Extracted sector-wise allocation data
- Kaggle

Status:  **Completed**

C. Data Processing (Completed)

- Removed missing values
- Standardized financial units
- Organized year-wise data
- Created calculated fields

Status:  **100% Completed**

D. Dashboard & Visualization (completed)

Developed:

- Line Charts (Budget Trends)
- Bar Charts (Sector Allocation)
- Pie/Donut Charts (Spending Share)

Status: **100% Completed**

E. Analysis & Insights (In Progress)

Analyzing:

- Growth patterns
- Sector-wise priorities
- Sustainability investments

Status: **90% Completed**

✓ F. Documentation & Report Writing (Partially Completed)

Prepared:

- Introduction
- Literature Review
- **Remaining:**
- Conclusion
- References

Status:  40% Completed

✓ G. Presentation Development (Pending)

To Prepare:

- 10-12 Slide PPT
- Summary Slides

Status:  Pending

3. Key Performance Indicators (KPIs):

Indicator	Target	Current Status
Dataset Accuracy	≥ 95%	 96%
Visualization Quality	High	 Good
Report Completion	100%	 40%
Insight Generation	Strong	 Moderate
Timely Completion	On Schedule	 Yes

4. Challenges Identified:

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Challenge	Impact	Solution
Inconsistent Data Formats	Medium	Data Standardization
Missing Historical Records	Low	Estimation Techniques
Visualization Complexity	Medium	Simplified Layout
Time Constraints	Medium	Task Scheduling

5. Current Focus Areas:

- ✓ Finalizing dashboards
- ✓ Completing sector-wise analysis
- ✓ Writing conclusion chapter

6. Next Milestones:

Task	Deadline	Status
Complete Analysis	Week 1	⌚ In Progress
Finish Report	Week 2	⌛ Pending
Prepare PPT	Week 3	⌛ Pending
Final Review	Week 4	⌛ Pending
Submission	Week 4	⌛ Pending

7. Overall Project Status

Current Completion Level: ~75%

Project Health: ● Good Progress

Risk Level: ● Moderate

Expected Completion: On Schedule