

Sales Overview

Year

2019

2020

2021

MonthShort

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Cutomer City

所有

Sub Category

所有

Product Category

所有

Product Name

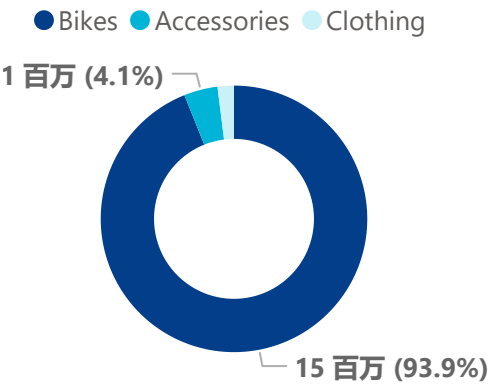
所有

Sales VS Budget

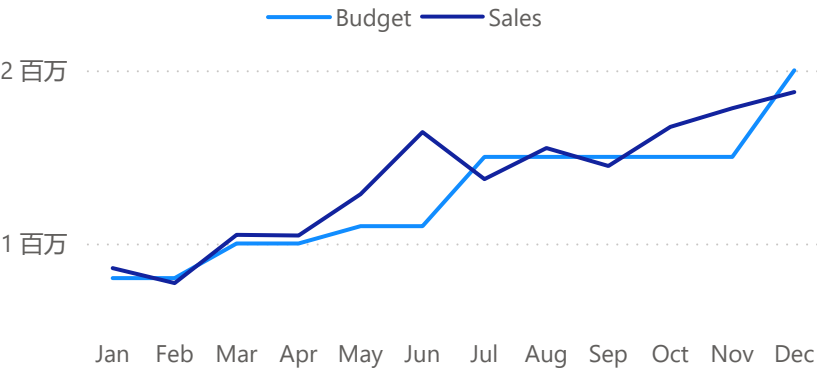
16,351,550✓

Goal: 15,300,000 (+6.87%)

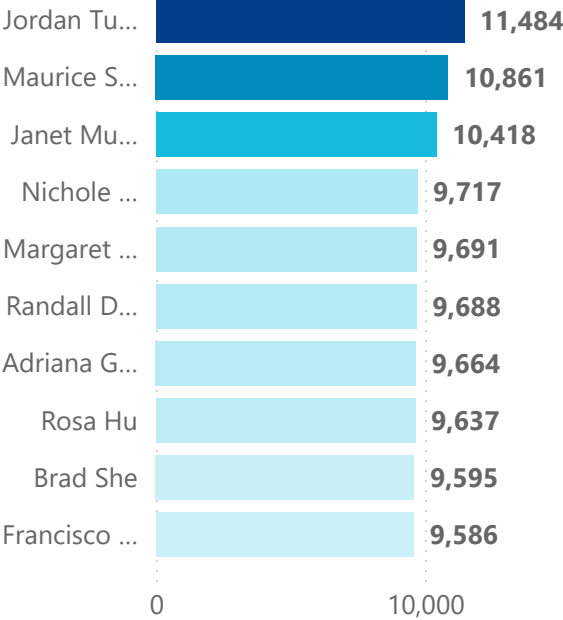
Sales by Product Category



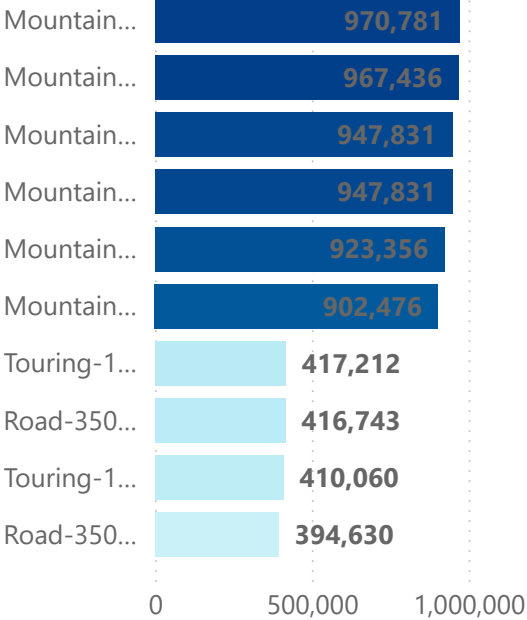
Budget and Sales



Sales by Top 10 Customers



Sales by 10 Top Products



Sales by Customer City



Customer Detail

Year

201920202021

MonthShort

JanFebMarAprMayJunJulAugSepOctNovDec

Cutomer City

所有

Sub Category

所有

Product Category

所有

Product Name

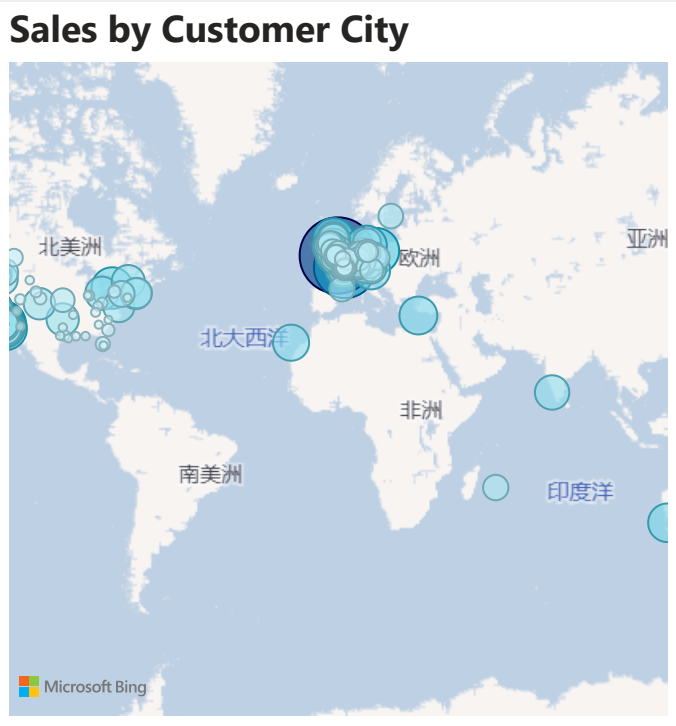
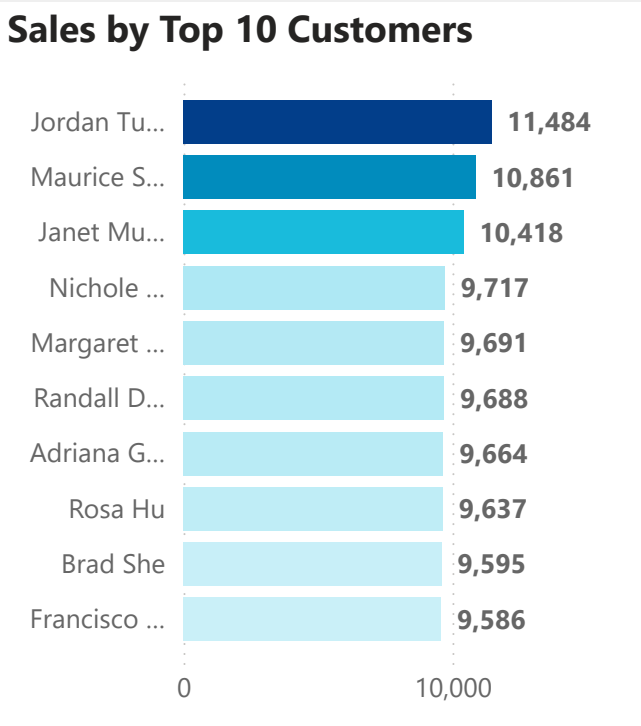
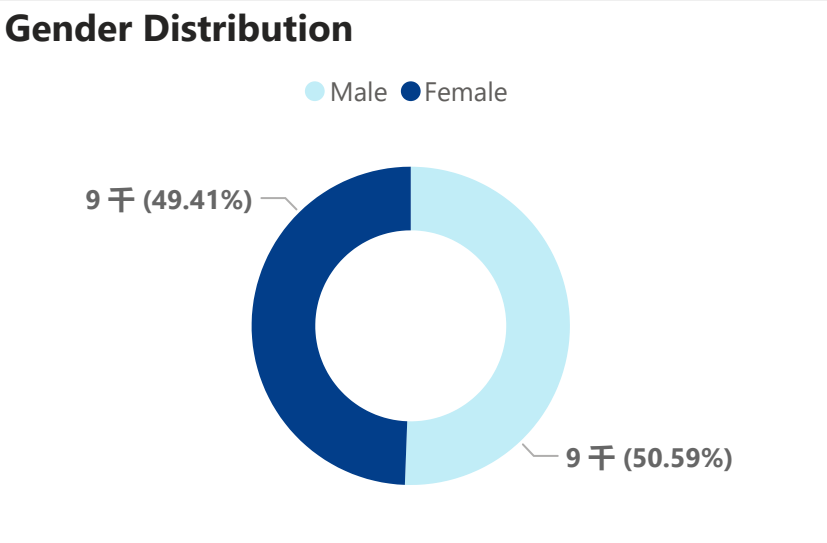
所有

16,351,550

Sales

15,300,000

Budget



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	总计
Jordan Turner	2,377				2,355		540	2,433	540		3,239		11,484
Maurice Shan	4,885		2,322				1,269		2,384				10,861
Janet Munoz	4,876		3,122							2,419			10,418
Nichole Nara	2,482			2,494	2,322						2,419		9,717
Margaret He	2,500			2,423	2,340						2,428		9,691
Randall Dominguez	4,864			2,355						2,469			9,688
Adriana Gonzalez	2,498		2,393		2,320					2,453			9,664
Rosa Hu			2,492		4,747						2,398		9,637
总计	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550

Product Detail

Year

201920202021

MonthShort

JanFebMarAprMayJunJulAugSepOctNovDec

Cutomer City

所有

Sub Category

所有

Product Category

所有

Product Name

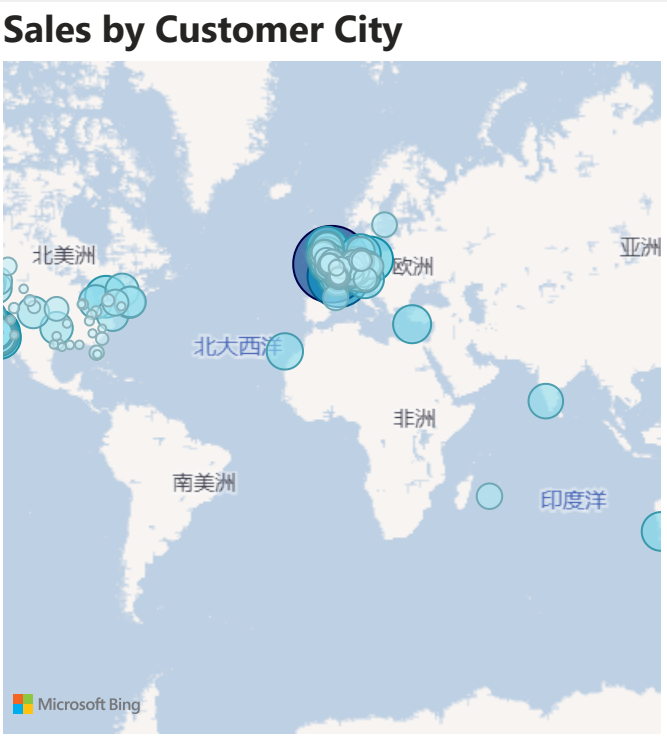
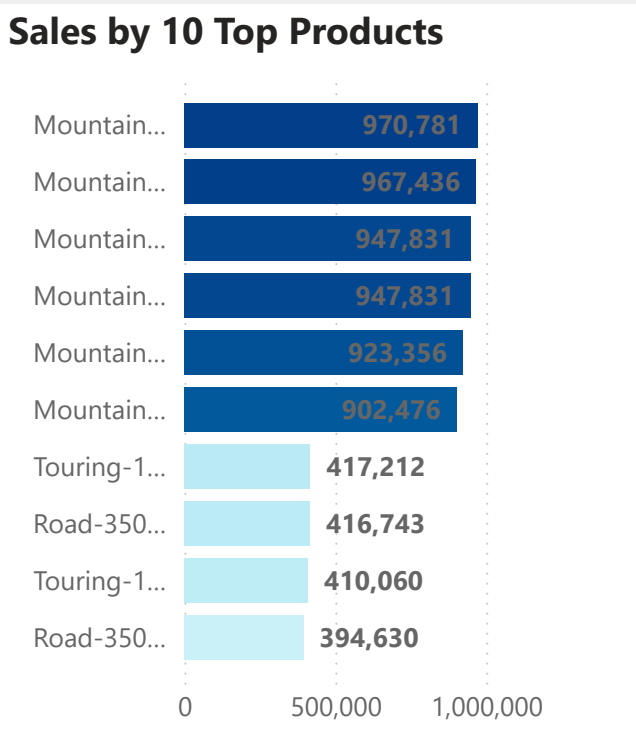
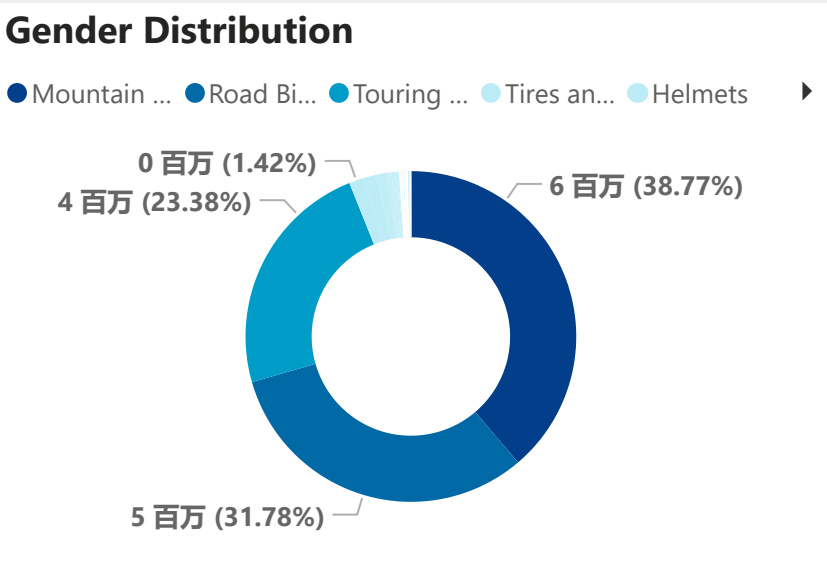
所有

16,351,550

Sales

15,300,000

Budget



Product Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	总计
☐ Bikes	829,911	703,797	967,773	968,904	1,200,153	1,551,225	1,284,187	1,461,493	1,361,345	1,573,443	1,683,498	1,773,772	15,359,502
Mountain-200 Black, 42	41,310	45,900	64,260	55,080	89,505	98,685	59,670	94,095	100,980	94,095	100,980	126,224	970,781
Mountain-200 Silver, 38	76,560	41,760	55,680	64,960	74,240	64,960	71,920	83,520	78,880	106,720	109,040	139,199	967,436
Mountain-200 Black, 38	61,965	34,425	64,260	41,310	64,260	94,095	94,095	100,980	73,440	98,685	119,339	100,980	947,831
Mountain-200	61,965	61,965	59,670	66,555	73,440	98,685	82,620	78,030	75,735	80,325	110,160	98,685	947,831
总计	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550