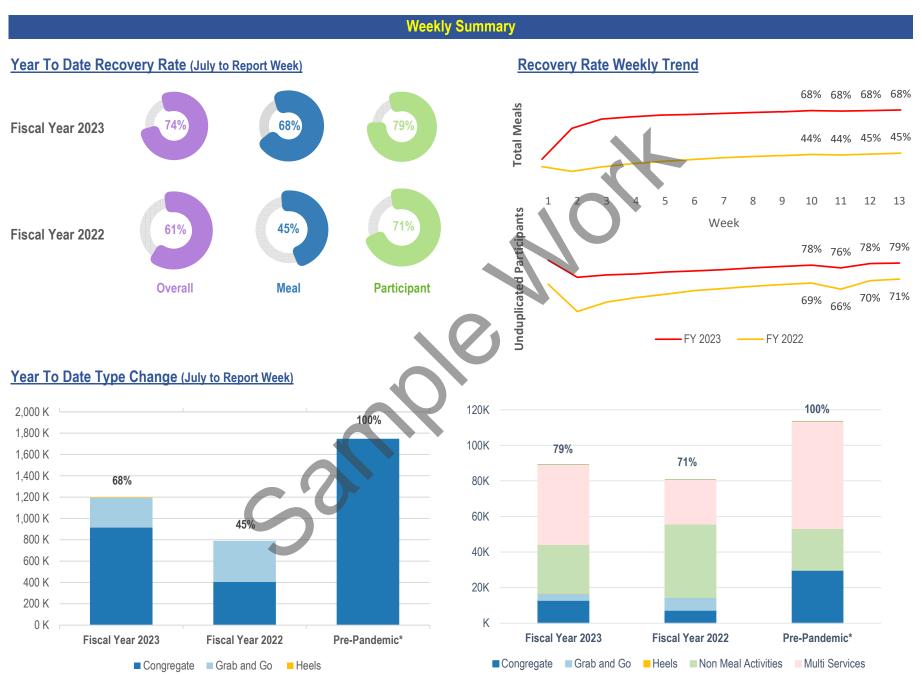
Older Adult Center Weekly Performance Report

Period: 09/18/2022 - 09/24/2022



Meals Participants

Summary Table

Report Period: 09/18/2022 - 09/24/2022

	Period -	Congregate		Grab and Go		Meals on Heels		Tota	al Meals
		Units	Rate*	Units	Rate*	Units	Rate*	Units	Rate*
	FY 2023	80,521	59%	19,084	-	179	-	99,785	73%
Weekly	FY 2022	37,964	28%	32,659	-	-	-	70,623	51%
	FY 2020	150,669	110%	-	-	-	-	150,670	110%
	Pre-Pandemic*	137,411	-	-	-	-		137,411	-
	FY 2023	16,104	59%	3,817	-	36	-	19,957	73%
Average Daily	FY 2022	7,593	28%	6,532	-	-	-	14,125	51%
	FY 2020	30,134	110%	-	-	-	-	30,135	110%
	Pre-Pandemic*	27,482	-	-	-	-	-	27,482	-
	FY 2023	914,422	52%	279,302	-	2,187	-	1,195,912	68%
Year to Date	FY 2022	405,420	23%	384,620	-	-	-	790,040	45%
	FY 2020	1,851,247	106%	-	-	-		1,851,248	106%
	Pre-Pandemic*	1,747,537	-	_	-	<u> -</u>		1,747,537	_

Participants by	y Service Type														
	Period	Congregate		Grab and Go Meals on Heels		Total Meal Activities		Non Meal Activities		Multi Services		All Services			
	Periou	Participants	Rate*	Participants	Rate*	Participants	Rate*	Participants	Rate*	Participants	Rate*	Participants	Rate*	Participants	Rate*
	FY 2023	10,802		3,156		34	•	13,992	68%	12,215	104%	17,465	72%	43,672	77%
Weekly	FY 2022	5,021		6,333		_		11,354	55%	15,817	134%	8,963	37%	36,134	64%
·	FY 2020	18,676		-	$X_{\mathcal{I}}$	-		18,676	91%	12,962	110%	28,651	118%	60,289	106%
	Pre-Pandemic*	20,597		-		-		20,597	-	11,777	-	24,321	-	56,695	-
	FY 2023	7,398		2,180		34		9,612	70%	4,893	94%	11,897	140%	26,402	96%
Average Daily	FY 2022	3,471		4,018		-		7,489	54%	4,973	95%	4,059	48%	16,521	60%
	FY 2020	13,487		-		-		13,487	98%	6,212	119%	10,980	129%	30,678	111%
	Pre-Pandemic*	13,814		-		-		13,814	-	5,228	-	8,516	-	27,558	-
	FY 2023	12,840		3,945		32		16,817	56%	27,462	117%	44,914	74%	89,193	79%
Year to Date	FY 2022	7,286		7,219		-		14,505	49%	41,237	175%	24,973	41%	80,715	71%
	FY 2020	26,114		-		-		26,114	88%	23,586	100%	64,828	108%	114,528	101%
	Pre-Pandemic*	29,788		-		-		29,788	-	23,506	-	60,292	-	113,586	-

Rate*: Recovery Rate against the Pre-Pandemic

Pre-Pandemic**: Average Units or Participants of the Fiscal Year 2017, 2018 and 2019