





Metric	COST
Total Cost	\$2,611,600
Shipping Cost	\$2,207,500
Fixed Cost	\$52,100
Variable Cost	\$352,000

## FACILITY STATUS

Status	Count
Active DCs	3
Inactive DCs	3

# SHIPPING BY MODE

#### TRUCK:

Units: 18,000 | Cost: \$827,500

Cost/Unit: \$45.97

#### SHIP:

Units: 6,000 | Cost: \$1,380,000

Cost/Unit: \$230.00

### MAP LEGEND

- Vendors
- Origin Ports
- Destination Ports
- Active DCs
- Inactive DCs
- Fulfillment Centers

— Active Routes

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