# Release Plan

## MVP Release (Target: Q2 2025 - Week 12)

**Week 1-2: Setup & Foundation** - Project setup (Next.js, Supabase, Vercel) - Database migrations (run existing migrations) - Authentication setup - Basic UI layout (header, nav, dashboard shell)

**Week 3-4: Strategic Plan Management** - Create/edit strategic plan form - SWOT, environmental scan, benchmarking forms - Plan detail view - Plan list view

**Week 5-6: Goals & Initiatives** - Strategic goals CRUD - Initiative creation form (basic) - Initiative detail view - Initiative list view

**Week 7-8: Budgets & KPIs** - Initiative financial analysis form - Initiative budgets (normalized) - KPI definition and tracking - Dashboard: Department budget overview

**Week 9-10: Collaboration & Workflow** - Comments system - Plan approval workflow (status changes) - City Manager dashboard - Finance dashboard

**Week 11: Polish & Export** - PDF export - Audit log viewer (admin) - Error handling and validation improvements - Responsive design improvements

**Week 12: Testing & Launch** - E2E testing - User acceptance testing (UAT) with Department Directors - Bug fixes - Production deployment - Training materials and documentation

## Post-MVP Releases

**Phase 2 (Q3 2025) - Enhanced Collaboration** - Quarterly milestones - Email notifications - Real-time collaboration (Supabase Realtime) - Initiative dependencies visualization

**Phase 3 (Q4 2025) - AI & Analytics** - Document embeddings (pgvector) - Semantic search - Q&A over plans - Comparative analysis

**Phase 4 (Q1 2026) - Public Portal** - Public-facing dashboard - Citizen comments (optional) - Advanced analytics (year-over-year, success rates)