

Seattle Public Schools
School closure data as of June 25, 2024

Specific Schools	Principal's Office		Teaching Support		Teaching		Other Support													
	WSS Office staff		WSS non-teaching	2024-25 WSS		Average Nutrition	Utilities	Transportation	Grounds	Maintenance	Total									
				Mitigation funding	Custodial															
Adams	\$	396,751	\$	170,370	\$	-	\$	328,816	\$	62,985	\$	92,249	\$	248,571	\$	25,732	\$	43,016	\$	1,368,491
Alki	\$	396,751	\$	170,370	\$	-	\$	369,714	\$	62,985	\$	100,000	\$	331,428	\$	24,641	\$	31,250	\$	1,487,140
Arbor Heights	\$	657,982	\$	210,704	\$	-	\$	566,581	\$	62,985	\$	121,709	\$	662,856	\$	25,583	\$	75,144	\$	2,383,545
Bailey Gatzert	\$	657,982	\$	283,935	\$	-	\$	346,582	\$	62,985	\$	102,897	\$	414,285	\$	26,496	\$	68,238	\$	1,963,401
Beacon Hill	\$	435,556	\$	243,601	\$	301,340	\$	359,711	\$	62,985	\$	88,583	\$	82,857	\$	26,109	\$	48,054	\$	1,648,798
BF Day	\$	435,556	\$	210,704	\$	-	\$	551,173	\$	62,985	\$	157,132	\$	579,999	\$	25,732	\$	35,511	\$	2,058,794
Broadview Thomson	\$	982,252	\$	296,716	\$	-	\$	350,580	\$	62,985	\$	214,024	\$	414,285	\$	26,143	\$	110,725	\$	2,457,710
Bryant	\$	546,769	\$	170,370	\$	-	\$	347,568	\$	62,985	\$	130,794	\$	82,857	\$	25,732	\$	30,754	\$	1,397,829
Cascadia	\$	435,556	\$	210,704	\$	-	\$	564,448	\$	62,985	\$	113,539	\$	1,242,856	\$	26,426	\$	51,599	\$	2,708,114
Catherine Blaine	\$	440,101	\$	256,382	\$	30,320	\$	273,830	\$	62,985	\$	144,829	\$	82,857	\$	27,458	\$	91,580	\$	1,410,342
Cedar Park	\$	396,751	\$	210,704	\$	-	\$	381,025	\$	62,985	\$	65,687	\$	165,714	\$	27,851	\$	52,657	\$	1,363,375
Concord	\$	396,751	\$	170,370	\$	150,670	\$	418,356	\$	62,985	\$	111,898	\$	165,714	\$	24,660	\$	49,514	\$	1,550,917
Daniel Bagley	\$	396,751	\$	170,370	\$	-	\$	285,841	\$	62,985	\$	85,443	\$	414,285	\$	25,732	\$	27,257	\$	1,468,663
Dearborn Park	\$	396,751	\$	170,370	\$	226,005	\$	380,366	\$	62,985	\$	101,842	\$	248,571	\$	25,287	\$	42,765	\$	1,654,941
Decatur	\$	396,751	\$	170,370	\$	-	\$	307,580	\$	62,985	\$	81,764	\$	248,571	\$	26,560	\$	30,954	\$	1,325,536
Dunlap	\$	396,751	\$	283,935	\$	-	\$	403,881	\$	62,985	\$	119,493	\$	165,714	\$	25,131	\$	40,281	\$	1,498,172
Emerson	\$	507,963	\$	243,601	\$	-	\$	434,571	\$	62,985	\$	150,293	\$	497,142	\$	25,855	\$	61,776	\$	1,984,188
Fairmount Park	\$	435,556	\$	210,704	\$	-	\$	385,594	\$	62,985	\$	80,322	\$	331,428	\$	24,303	\$	36,235	\$	1,567,128
Frantz Coe	\$	435,556	\$	170,370	\$	-	\$	399,021	\$	62,985	\$	130,435	\$	165,714	\$	25,668	\$	57,687	\$	1,447,437
Gatewood	\$	435,556	\$	170,370	\$	-	\$	357,700	\$	62,985	\$	90,692	\$	165,714	\$	25,782	\$	74,243	\$	1,383,043
Genesee Hill	\$	546,769	\$	170,370	\$	-	\$	535,617	\$	62,985	\$	135,382	\$	248,571	\$	25,855	\$	28,991	\$	1,754,541
Graham Hill	\$	396,751	\$	170,370	\$	-	\$	379,860	\$	62,985	\$	93,484	\$	331,428	\$	24,303	\$	33,293	\$	1,492,474
Green Lake	\$	435,556	\$	210,704	\$	-	\$	380,209	\$	62,985	\$	91,053	\$	579,999	\$	26,807	\$	37,048	\$	1,824,362
Greenwood	\$	435,556	\$	210,704	\$	-	\$	376,935	\$	62,985	\$	96,630	\$	165,714	\$	25,732	\$	40,398	\$	1,414,654
Hawthorne	\$	435,556	\$	170,370	\$	-	\$	393,654	\$	62,985	\$	85,785	\$	248,571	\$	25,668	\$	56,978	\$	1,479,568
Hazel Wolf	\$	982,252	\$	256,382	\$	-	\$	292,102	\$	62,985	\$	120,657	\$	994,285	\$	26,804	\$	45,431	\$	2,780,898
Highland Park	\$	396,751	\$	170,370	\$	-	\$	401,573	\$	62,985	\$	136,700	\$	248,571	\$	26,119	\$	60,976	\$	1,504,044
James Baldwin	\$	396,751	\$	210,704	\$	-	\$	327,261	\$	62,985	\$	100,000	\$	331,428	\$	25,732	\$	50,000	\$	1,504,862
John Hay	\$	396,751	\$	210,704	\$	-	\$	377,026	\$	62,985	\$	94,449	\$	662,856	\$	25,668	\$	38,080	\$	1,868,519
John Muir	\$	435,556	\$	243,601	\$	-	\$	332,754	\$	62,985	\$	107,526	\$	82,857	\$	25,668	\$	62,491	\$	1,353,439
John Rogers	\$	396,751	\$	170,370	\$	-	\$	328,027	\$	62,985	\$	112,997	\$	414,285	\$	26,447	\$	38,962	\$	1,550,824
John Stanford	\$	435,556	\$	170,370	\$	150,670	\$	363,641	\$	62,985	\$	99,282	\$	165,714	\$	25,668	\$	92,633	\$	1,566,521
Kimball	\$	657,982	\$	283,935	\$	-	\$	561,540	\$	62,985	\$	6,514	\$	579,999	\$	25,668	\$	658	\$	2,179,281
Lafayette	\$	657,982	\$	210,704	\$	-	\$	399,133	\$	62,985	\$	117,123	\$	497,142	\$	24,303	\$	43,271	\$	2,012,643
Laurelhurst	\$	396,751	\$	170,370	\$	-	\$	384,991	\$	62,985	\$	108,306	\$	331,428	\$	27,149	\$	41,181	\$	1,523,161
Lawton	\$	435,556	\$	170,370	\$	-	\$	380,612	\$	62,985	\$	87,236	\$	248,571	\$	26,102	\$	26,621	\$	1,438,054
Leschi	\$	396,751	\$	210,704	\$	-	\$	390,702	\$	62,985	\$	86,773	\$	331,428	\$	26,082	\$	46,710	\$	1,552,136
Licton Springs	\$	362,490	\$	210,704	\$	303,208	\$	172,325	\$	62,985	\$	57,021	\$	414,285	\$	25,732	\$	25,850	\$	1,634,600
Louisa Boren	\$	672,371	\$	296,716	\$	75,802	\$	304,437	\$	62,985	\$	222,979	\$	911,428	\$	25,786	\$	93,307	\$	2,665,810
Lowell	\$	657,982	\$	283,935	\$	-	\$	578,627	\$	62,985	\$	82,218	\$	994,285	\$	26,082	\$	29,867	\$	2,715,981
Loyal Heights	\$	657,982	\$	243,601	\$	-	\$	566,937	\$	62,985	\$	100,704	\$	248,571	\$	26,560	\$	48,678	\$	1,956,018
Madrona	\$	396,751	\$	210,704	\$	-	\$	397,479	\$	62,985	\$	107,173	\$	165,714	\$	25,668	\$	51,359	\$	1,417,834
Magnolia	\$	435,556	\$	210,704	\$	-	\$	376,764	\$	62,985	\$	92,557	\$	165,714	\$	27,798	\$	36,030	\$	1,408,109
Maple	\$	546,769	\$	243,601	\$	-	\$	370,676	\$	62,985	\$	112,553	\$	497,142	\$	24,693	\$	56,037	\$	1,914,456
ML King Jr	\$	396,751	\$	283,935	\$	-	\$	412,823	\$	62,985	\$	119,825	\$	248,571	\$	25,139	\$	49,876	\$	1,599,905
McDonald	\$	546,769	\$	170,370	\$	150,670	\$	374,560	\$	62,985	\$	80,673	\$	248,571	\$	25,732	\$	32,544	\$	1,692,873
McGilvra	\$	396,751	\$	170,370	\$	-	\$	339,542	\$	62,985	\$	80,134	\$	165,714	\$	25,668	\$	44,559	\$	1,285,723
Montlake	\$	396,751	\$	170,370	\$	-	\$	384,090	\$	62,985	\$	58,709	\$	497,142	\$	25,668	\$	14,379	\$	1,610,094
North Beach	\$	435,556	\$	210,704	\$	-	\$	380,438	\$	62,985	\$	105,727	\$	331,428	\$	25,732	\$	60,568	\$	1,613,138
Olympic Hills	\$	657,982	\$	283,935	\$	-	\$	438,898	\$	62,985	\$	160,676	\$	745,714	\$	30,419	\$	58,303	\$	2,438,911
Olympic View	\$	435,556	\$	243,601	\$	-	\$	398,792	\$	62,985	\$	95,696	\$	414,285	\$	25,732	\$	33,703	\$	1,710,351
Orca	\$	440,101	\$	170,370	\$	90,962	\$	230,682	\$	62,985	\$	112,805	\$	497,142	\$	24,303	\$	61,837	\$	1,691,189
Pathfinder	\$	672,371	\$	256,382	\$	-	\$	220,349	\$	62,985	\$	174,277	\$	1,077,142	\$	24,589	\$	31,963	\$	2,520,058
Queen Anne	\$	396,751	\$	210,704	\$	-	\$	529,171	\$	62,985	\$	96,204	\$	331,428	\$	26,082	\$	20,296	\$	1,673,622
Rainier View	\$	396,751	\$	170,370	\$	-	\$	389,186	\$	62,985	\$	107,020	\$	165,714	\$	26,427	\$	40,437	\$	1,358,890
Rising Star Academy	\$	507,963	\$	283,935	\$	-	\$	599,460	\$	62,985	\$	166,419	\$	579,999	\$	25,107	\$	61,078	\$	2,286,947
Roxhill	\$	396,751	\$	170,370	\$	-	\$	381,478	\$	62,985	\$	94,361	\$	414,285	\$	24,303	\$	46,462	\$	1,590,995
Sacajawea	\$	396,751	\$	210,704	\$	-	\$	377,490	\$	62,985	\$	78,646	\$	497,142	\$	25,732	\$	49,485	\$	1,698,936
Salmon Bay	\$	749,982	\$	256,382	\$	-	\$	251,031	\$	62,985	\$	148,597	\$	745,714	\$	25,732	\$	108,135	\$	2,348,559
Sand Point	\$	396,751	\$	210,704	\$	-	\$	352,851	\$	62,985	\$	81,308	\$	248,571	\$	25,732	\$</			