## FinOps

### MAXIMIZING CLOUD BUSINESS VALUE

**CHRISTIAN DUSSOL** 

## Cloud Cost Reality Check

- 69% exceeded cloud budgets in 2023 (Gartner)
- 27% cloud waste annually (Flexera 2025)
- Al driving 21.5% spending growth in 2025
- X Engineering vs Finance silos persist

\$723B GLOBAL CLOUD SPEND FORECAST IN 2025
OPTIMIZATION IS CRITICAL

## What is FinOps?

Operational framework & cultural practice that maximizes business value of cloud investments (FinOps Foundation)

Contrary to popular belief, **FinOps** isn't about reducing or saving costs—it's about **maximizing** business **value** 

**Value** = Revenue growth | Innovation speed | Customer satisfaction | Time-to-market | Employee productivity gains | Competitive advantage

### The 6 Core Principles

- Teams collaborate across functions
- Everyone owns their cloud usage
- FinOps enabled centrally
- Data is accessible, timely and accurate
- Obecisions driven by business value
- Leverage variable cloud cost model advantage

## The 3-Phase Lifecycle

### **Your FinOps journey**

#### INFORM

- Cost visibility & allocation
- Business value tracking
- Shared cost language

### **→** OPTIMIZE

- Right-sizing resources
- Rate optimization (Ris, Spot, Saving plans)
- Architectural improvements

#### **OPERATE**

- Continuous monitoring
- Automated governance
- Cultural integration

# CRAWL Maturity (Reactive)

- Basic cost dashboards
- Monthly reporting only
- Ad-hoc optimization when problems occur
- Siloed teams
- Manual processes
- Limited automation

**MOST ORGANIZATION START HERE** 

## \* WALK Maturity (Proactive)

- Real-time cost allocation
- Regular optimization reviews
- Some automation policies
- Cross-functional meetings
- Proactive planning
- Defined KPIs & metrics

**GETTING ORGANIZED** 

## RUN Maturity (Operational)

- Proactive governance
- Automated optimization
- Cost-aware architecture
- Embedded FinOps culture
- Predictive analytics
- Real-time decision making

**GOAL: SUSTAINABLE, PROFITABLE OPERATIONS** 

### 4 FinOps Domains

#### **FUNDAMENTALS BUSINESS OUTCOMES**

- Understand Usage & Cost Gather data, allocate costs, report & analyze
- Quantify Business Value Forecast, benchmark, measure unit economics
- ★ Optimize Usage & Cost Rightsize, rate optimization, sustainability
- Manage FinOps Practice Governance, education, tools & assessment

## FinOps Personas & Collaboration

- ENGINEERING
  - Goal: Build efficiently without cost surprises
- FINANCE

  Goal: Predictable budgets & accurate forecasting
- PRODUCT
  Goal: Fast time-to-market with accurate pricing
- **Coal:** Strategic technology ROI & governances

## FOCUS: The Game Changer

#### **FINOPS OPEN COST & USAGE SPECIFICATION**

- Problem Solved: Multi-cloud billing chaos
- **Solution:** Unified cost data format
- Impact: No more data normalization
- **✓** Adopted By:
  - AWS, Azure, Google Cloud, Oracle
  - Databricks, Grafana, Alibaba Cloud

FOCUS 1.2 (2025): NOW INCLUDES SAAS & AI BILLING DATA

## Essential FinOps Tools

### **Enterprise Grade**

- Cloudability (IBM): Large enterprise focus
- CloudHealth (Broadcom): Multi-cloud governance
- Flexera One: Hybrid cloud & ITAM

#### Cloud Native

- Azure Cost Management: Built-in Azure tools
- AWS Cost Explorer: Native AWS solution
- Google Cloud Billing: GCP cost optimization

### Modern Platforms

- Finout: Unit economics focus
- Vantage: Simple, multi-cloud
- CloudZero: Cost per customer insights

# Kyverno + FinOps • Synergy

### POLICY AS CODE MEETS CLOUD+ COST OPTIMIZATION

- Automated Cost Allocation: Auto-generates FOCUS™ compliant tags and cost allocation labels
- Resource Governance: Enforce limits & prevent over-provisioning
- Budget Controls: Block expensive instances exceeding thresholds
- Cluster Efficiency: Policies optimize node usage & reduce waste

## The FinOps Foundation Story

### **1 2019: Born from a real need**

- Founded by J.R. Storment (Cloudability)
- Customer Advisory Board identified gap
- Need for vendor-neutral best practices

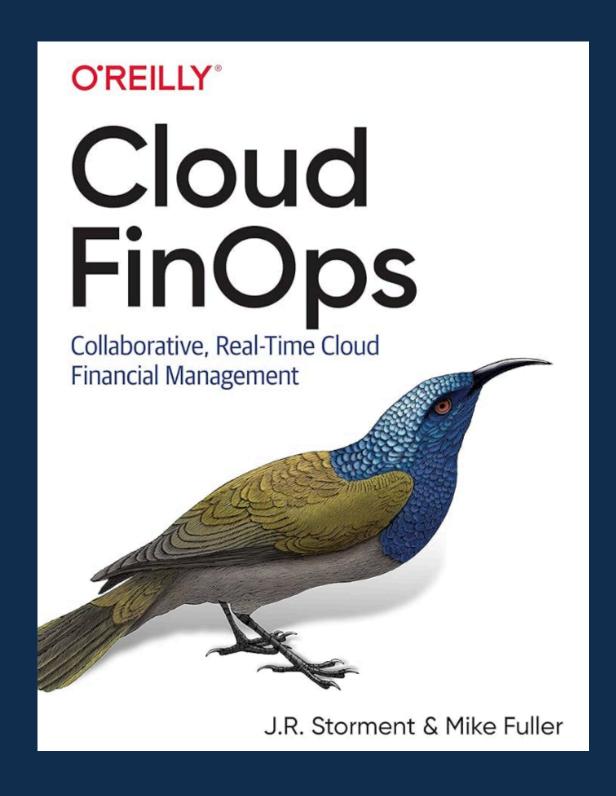
### **2020: Linux Foundation**

- Joined Linux Foundation umbrella
- Alongside CNCF and other projects
- Founding members: Google, VMware, AWS

### **2025: Global Movement**

- 85,000+ practitioners worldwide
- 22,000+ companies involved
- \$69B+ cloud spend represented in FinOps survey

### BONUS: The FinOps Bible



This book opened my eyes to FinOps potential. More than a manual, it's the definitive guide to FinOps.

For anyone interested in FinOps: Start here, come back often.

**CHRISTIAN DUSSOL**