Grant – Final report



1. Contact information				
United Nations Environment Programme				
Recipient	Organisation registration nun	nber or date of birth		
Jukka Uosukainen, Director, Climate Technology Centre and Network				
Contact person				
UN City, Marmorvej 51, 2100 Copenhagen, Denmark				
Postal address				
+45 4533 5380				
Telephone number including country and area codes	Fax number including country and area codes			
jukka.uosukainen@un.org				
E-mail address				
Grant to which the report refers	<u>-</u>			
Climate Technology Centre and Network (CTCN) Program	nme of Work			
Name of the grant-funded activity				
M2017/01821/S				
The Government Offices' reference number (specified in the grant decision)				
SEK2,000,000	250,764.71	USD		
Total grant according to the decision (state currency)	Amount of grant paid by the Government or the	State currency		
	Government Offices			
3 August - 31 December 2017				
Period covered by the report				

Use of grant

The CTCN is grateful to the Government of Sweden for its support of 2.000.000 SEK received via pledge M2017/01821/S to the CTCN Multi-donor trust fund. Sweden's priority areas of climate, gender and sustainable development align well with the work of the CTCN, and the unearmarked nature of the Swedish contribution enabled the CTCN to apply it in support of a cross-section of its activities. Specifically, CTCN activities during the reporting period supported the following Swedish development priorities for 2018:

- Support low-and middle income countries to implement commitments within international environment and climate conventions, specifically NDCs;
- Mobilization of investment in fossil-free and climate-resilient development;
- Support use of ecosystem services, natural resources and biodiversity + more productive and sustainable agricultural systems;
- Encourage the sustainable management of ocean, coastal and marine resources;
- Strengthened and sustainable water resource management;
- Improved air quality and sustainable management of chemicals and waste, including ambitious regulation of global chemical and waste management;
- Strengthen women's participation in decision-making processes relating to environment, climate and sustainable use of natural resources.

The CTCN provides support to developing countries through the provision of three core services: a) respond to

requests for technical assistance; b) build local capacity and networks and c) increase awareness and knowledge sharing related to climate technology choices. The dominant service provided by the CTCN is the provision of technical assistance in response to request from developing country climate technology focal points. As of December 21, 2017, the CTCN had received 195 such requests from 73 developing countries, sixteen of which are priority countries for Swedish development cooperation. Samples of these interventions include:

- Promoting the sustainable use of solar photovoltaic technology, in Tanzania;
- Feasibility study in the use of waste as fuel, in Mozambique;
- Research on low cost green technologies for sustainable water service delivery, in Kenya;
- Developing a Climate-Smart Agriculture Manual for Agriculture Education, in Zimbabwe; and
- Development of a certification course for energy auditors, in Bangladesh

Since all CTCN interventions prioritize action on climate change and sustainable development, a selection of CTCN activities related to gender and that were supported in part by the contribution from the Government of Sweden are included below.

Technical assistance: One of the prioritization criteria when reviewing requests for technical assistance is that the project promotes and demonstrates gender equality and empowerment of vulnerable groups, including women and youth. Once a request has been formally approved, gender considerations need to be integrated in the design of the response plan. The CTCN Gender Mainstreaming Tool for Response Plan Development (https://www.ctc-n.org/technologies/ctcn-gender-mainstreaming-tool-response-plan-development) has been created to inform the development of CTCN response plans, and applies to the design, implementation and monitoring of technical assistance. Sector-specific (agriculture, energy, etc.) gender tools are now being drafted.

Work has progressed on the CTCN technical assistance on "Mainstreaming gender for a climate-resilient energy system in Economic Community of West African States (ECOWAS)", and a call for proposals was launched seeking women-led sustainable energy enterprises in West Africa to receive coaching for the development of financially, socially and environmentally sustainable business plans. More than 40 initiatives and organizations have applied.

Knowledge sharing: The Gender Hub section of the Knowledge Management System has been developed. Information resources on gender and the linkages with low-carbon and climate-resilient development have been provided by Network Members, Knowledge Partners and other sources to be on-boarded and disseminated via the KMS, providing publications, case studies, tools, webinars etc.: www.ctc-n.org/technology-sectors/gender. A search for 'gender' on the website provides more than 800 information resources.

Capacity building: The CTCN partnered with the UN Framework Convention on Climate Change Women and Gender Constituency (a global group of non-governmental organizations focusing on gender and climate change) to produce the Gender-Just Climate Solutions Awards and Publication at the COP23 Climate Conference in November 2017. The awards highlighted technical solutions, training, and transformational solutions in the area of gender equality and climate change mitigation and adaptation. Organizations from 70 countries applied for the award and a Gender-Just Climate Solutions publication was launched at the event which shared examples of numerous, replicable solutions from among award applicants. Following the awards event, the CTCN and Women and Gender Constituency organized a full-day workshop on Up-Scaling Gender-Just Climate Solutions, for Award winners and developing country organizations from over 15 countries. The workshop enabled participants to share areas of success and challenge in up-scaling their initiatives. Experts on communications, finance, and technology provided tailored assistance to address participants' challenges and goals. The CTCN will continue capacity building through further collaboration with the WGC and workshop participants.

Networking and outreach: The CTCN has grown its network of organizations with gender expertise and is actively seeking partnerships with organizations experienced in gender and climate in order to collaborate on providing access to relevant information resources for the CTCN's KMS, as well as means and methods of disseminating the knowledge. An example outcome of this effort is the partnership with The Energy & Resources Institute (TERI) to conduct research on gender and energy policies in South Asia and a review of existing gender mainstreaming tools for energy projects. The collaboration will result in case study documentation to be shared with the CTC Network via the KMS as well as a gender mainstreaming tool to be applied in CTCN's energy-related technical assistance.

The CTCN presented and actively participated in the following gender-related climate meetings in 2017:

- In-session workshop on the development of a gender action plan under the UNFCCC, at SBI 46 (10-11 May 2017)
- Feedback session on the UNFCCC secretariat's work to support the Lima work programme on gender, at COP23 (8 November 2017).
- UNFCCC Gender Marketplace (COP23)
- Gender Just Climate Solutions Award hosted by the Women and Gender Constituency, at COP23 (13 November 2017)

- Up-scaling gender just climate solutions workshop organized by the CTCN, WGC and WECF, at COP23 (15 November 2017)

In acknowledgement of its gender work in the areas of climate change mitigation and adaptation, the CTCN was referenced in the new UN Framework Convention on Climate Change's Gender Action Plan, negotiated at COP23, and requested to facilitate discussions on knowledge sharing on gender at COP24.

Monitoring & Evaluation: the monitoring & evaluation framework for each CTCN technical assistance response plan describes how gender considerations will be included and monitored, and any gender co-benefits that will be gained as a result of implementing CTCN assistance. During 2017, an update on the monitoring and evaluation framework for the CTCN's non-technical assistance activities was presented, which presents process and performance indicators that support the provision of sex-disaggregated data and describe how the activities align with SDG5 priorities. Indicators also describe work towards achieving appropriate gender balance in capacity building, trainings and stakeholder engagement as well as in the participation in networks, webinars and other outreach activities.

Publications are produced during the course of the work of the CTCN, both by the organization itself as well as in cooperation with its implementing and knowledge partners. The CTCN Progress Report for 2017 is available here, and includes the logo of the Swedish Ministry of Foreign Affairs.

here, and includes the logo of the Swedish Ministry of Foreign Affairs.				
Give an account of how the grant as a whole was used and the activities that were carried out. Which overall goals and results were achieved and how do you intend to use the results in the future?				
In your opinion, did the activities in question achieve their purpose?				
⊠ _{Yes} □ _{No}				
If the purpose was not achieved, what are the reasons for this?				
Did you reach the planned target group?				
⊠ _{Yes} □ _{No}				
If you answered no to the previous question, why was the planned target group not reached?				
How did the target group respond to the activities?				
Are there plans to continue the activities or spread the experiences gained?				
⊠ _{Yes} □ _{No}				
The CTCN remains focused on delivering support to its developing country partners, including through the sharing of experiences and lessons learned. These lessons will inform the development of the next CTCN				
Programme of Work (2019-2022) that will be considered by the CTCN Advisory Board in October 2018.				
Please specify anything else the donor should be informed of or provide a brief description of any plans for continued activities.				
Report				
All amounts must be given in the same currency. Please state currency USD				
Revenue	250 764 74			
Grant received from the Government or the Government Offices	250,764.71			
Grants received from other government agencies for implementation of the activities				
Government agency	Amount received			
- Italy	849,653.43			
- USA	1,975,308			
- Denmark	789,428			
-				

3,865,154.14

Total:

Grants for implementation of the activity have also been received from	om the following donors		
Donor			Amount received
-			
-			
-			
-			
Total:			
Other revenue Details of the funding			
			Amount received
- Miscellaneous		 	1,060.91
-			
-			
-			
Total:			1,060.91
Our contribution			
Own contribution			
Total revenue and own contribution			3,866,215.05
Total Total and offit contribution			3,000,215.05
Costs			
Salaries and social insurance contributions			
Function (e.g. project manager)	Budget	Outcome	Deviation
- Staff and personnel costs		1,058,076	
-			·
-			
-			
Total:		1,058,076	
		1,000,070	
Office, travel and audit costs			
Office, travel and audit costs	Budget	Outcome	Deviation
Office costs		80,494	
Travel costs		116,410	
Audit costs			
Total:		196,904	
Other costs			
Other costs	Budget	Outcome	Deviation
- Contractual Services (implementing partners)		3,392,060	
- Contractual Services (commercial)		133,977	
- Acquisitions		14,758	
- Programme Support Costs		465,900	
Total:		4,006,695	
Total costs		5,261,675	
		3,201,073	
Use of funds			
Did the use of funds remain within the scope of the approved budget	t? Did the use of funds remain frame?	n within the scope of the a	pproved time
⊠ Yes □ No	⊠ _{Yes} □ _{No}		

CTCN Trust Fund. Detailed financial statement for the Trust Fund for the period ending 31 December 2017 is enclosed for reference.

If no, specify what changed and the reasons for this.

Are funds on hand that have not been used and are to be repaid? If so, state amount and currency.

No

6. Information about the auditor who examined the financial statement

United Nations Board of Auditors
(Note: audited financial statement of the United Nations Environment Programme will be provided once it is issued by the United Nations Board of Auditors)

Name

Postal address

E-mail address

Please note that as per the pledge letter of 7 July 2017, the Swedish contribution was accounted under the

Other matters

Documents to be attached:

- The auditor's certificate following an examination of the financial statement of associations, foundations, private companies or similar. The certificate must be in the original.
- Records or other documents that certify authorised representatives may be requested. If the document is not an original, it must be certified as a true copy.

For other information, see the Conditions for grants.

8. Signature of authorised repres	entative
The recipient solemnly declares that the inform	ation provided is correct.
16 April 2018	guld Com
Date	Signature
	JUKKA UOSUKAINEN

Name in block letters

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