

Public Sector Procurement: Publication of Spend Data



Explanatory Notes

Introduction

Effective commercial management and control requires procurement spend to be understood, monitored and managed. Good practice is to base the understanding of spend on supply market facing categories, as this reflects how the money was spent. Accounts identify the purpose of the spend rather than the nature of the market from which goods/services were supplied.

The Public Sector Procurement Expenditure Survey 2009 (PSPES09) provides detail of categorised expenditure across the sector.

This document lays out in detail the responses received from public sector organisations on what they procure. This will help government become more efficient and focused in what it procures; and it will help suppliers to understand how much government buys and in what sectors.

The Public Sector spends around £220bn¹ each year on procurement in over 44,000 organisations right across the UK in every sector that government operates. Public sector spend often constitutes a large percentage of a given supply market – often between 10% and 15%.

The OGC's Procurement Programme was established to implement the recommendations of the Transforming Government Procurement report of 2007. The programme brings Public Sector buyers together into common approaches to supply markets where Government is a major buyer. Each year the programme runs a survey of Public Sector procurement by market facing category.

This document provides the detail that departments have put forward in response to the latest survey.

The information is provided in a number of formats in addition to the plain format tables in this document

- As an Excel templated table
- As a Comma Separated Values (CSV) file
- As an interactive toolkit allowing navigation

¹ Source: PESA 2009, published by ONS and HMT, analysing public sector organisation accounts.

On the data:

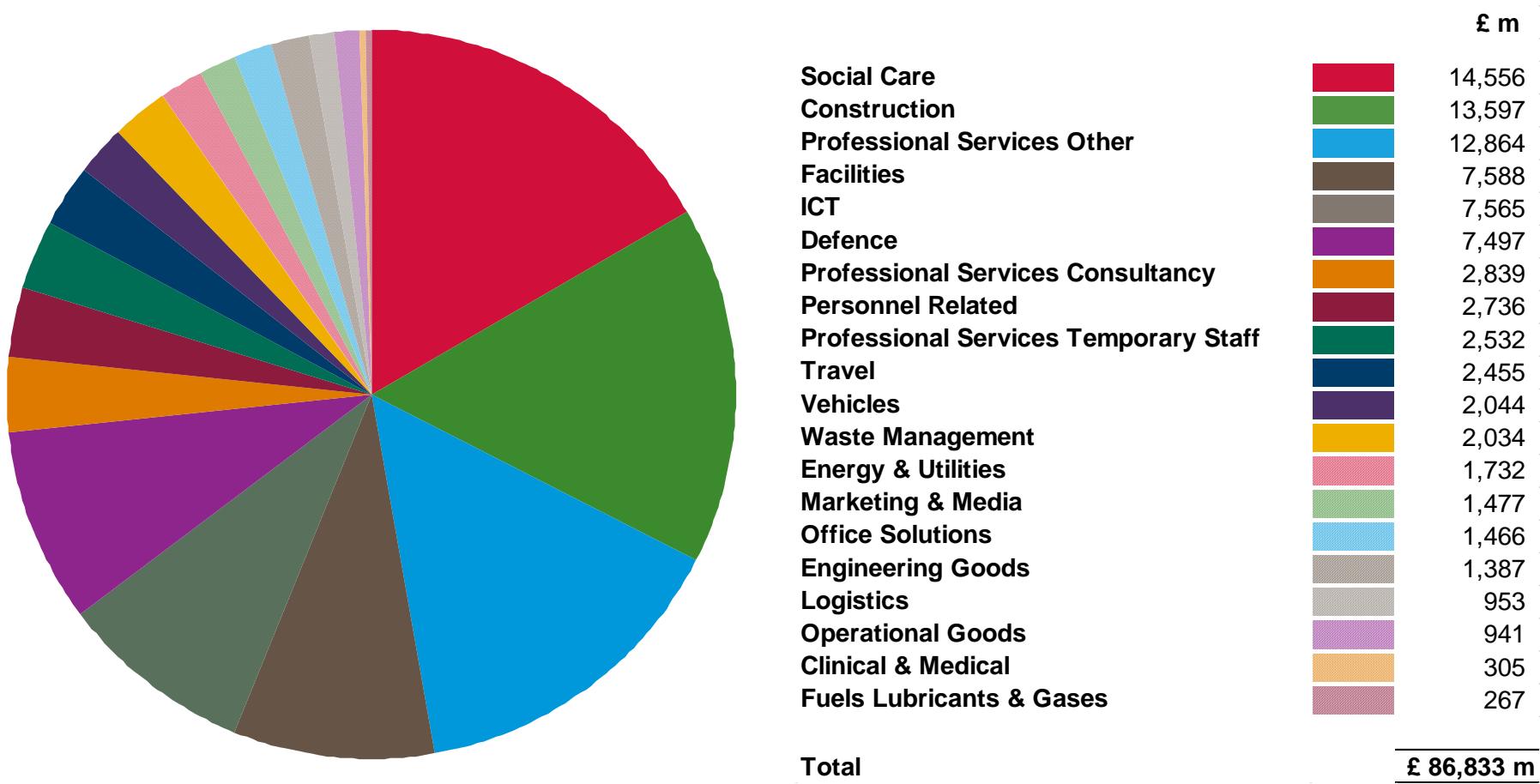
- Figures quoted are payments made based upon in-year actuals and do not relate to commitment or contracted volumes.
- Figures are requested net of VAT.
- In some cases department submissions may be incomplete or represent only part of the total family.
- Figures relate to the financial year 2008/9. Figures for 2009/10 will be collated in the next PSPES exercise.
- Figures quoted relate to version 1.2 of the PSPES analysis. Subsequent updates to figures have not been included.
- This data set represents operational management information used by departments in the management of their procurement. It has not been subject to independent audit or assurance.
- This data set does not represent National Statistics.
- This data differs from the information from COINS released in June 2010. COINS represents how finance was applied to activity including procurement, PSPES reflects a commercial operation perspective.
- Where totals are quoted that include Wider Public Sector spend, an element of this is extrapolated from a large sample of Wider Public Sector organisations.
- In several cases department submissions are based on an analysis of accounts payable which in some cases is predicated upon the principle business of a supplier only. Where a supplier operates across multiple supply markets this can have a distorting effect in these cases. For example, in some cases it is not possible to distinguish between spend with a major telecoms provider on managed services and spend with the same supplier on ICT telecommunications.
- In all cases, figures are set out as provided by departments at the level of granularity provided. This level varies across departments.

On the categorisation:

- The categorisation structure used has been developed in consultation with government commercial departments. It reflects the market category from which a good or service was procured. This is not the same as the reason for its procurement. So, for example, some procurement of goods and services for Social Care – such as care home provision – is from the Social Care supply market; but insofar as social workers use computers, pens and paper, some of the Social Care budget will in fact be expended on the ICT or Office Solutions supply markets.
- This effect is particularly apparent in the Defence category where £7.5bn is categorised to the supply market. This is significantly less than the total procurement budgets for the Ministry of Defence. The difference is goods and services procured by the MoD from supply markets other than Defence, such as fuel.
- The reverse side of this effect explains why in some cases category totals are higher than might be expected. For example, Professional Services master category grouping includes many of the managed service procurements that contribute to front line delivery across the board.
- In some cases departments are procuring in categories that may on first sight seem unexpected; for example, the Foreign and Commonwealth Office has expenditure in the Social Care master category – in fact this is their World Programmes expenditure.
- In the case of managed service arrangements where there is no second tier supply chain category breakdown this can distort the total supply chain market value at a lower tier level. For example, where catering is procured as part of a broader facilities management contract, it is not always possible to break this spend out into the catering category.
- Although detailed guidance is available in support of the categorisation process, it is inevitable that a degree of subjectivity persists in departmental analysis of their data. What one department considers to be an office machine within the office solution master category, another may manage as part of a managed service in the ICT category.
- BIS was formed in a Machinery of Government change that took place in the middle of the period under consideration. Included here within the BIS family are all Arms Length Bodies that currently form part of the BIS delivery chain, albeit they may not have done at the start of 2008. DIUS core spend is considered separately here but this will be amalgamated in future versions.

High level spend analysis

The following analysis shows the major supply markets to which Central Government Departments have categorised their expenditure.



Detailed spend analysis

The following analysis shows for each supply market, a breakdown, by category, to which individual organisations have categorised their expenditure.

The same analysis is attached here in MS XL tabular format



PSPESV1_2 TABULAR
FINAL JUL10

The same analysis is attached here in Comma Separated Values format:



PSPESV1_2 CSV
FINAL JUL10

Public Sector Procurement Expenditure Survey 2009



Professional Services Other												Uncategorised	Grand Total
All figures £m, Source PS PES v1.2													
Organisational Family	Organisation	Clinical Support Services	Environmental Services	Financial Services	Interpretation & Translation Services	Legal Services	Learning & Development Services	Operational Services	Technical Services				
Cabinet Office	Cabinet Office	-	-	7.58	-	5.11	2.58	33.31	0.03	-	-	48.61	
	Capacity Builders	-	-	0.11	-	0.02	0.11	-	-	-	-	0.25	
	Commission for the Compact	-	-	-	-	0.02	0.01	0.24	-	-	-	0.28	
Charity Commission	Charity Commission	-	-	0.07	0.05	0.37	0.14	0.17	-	-	-	0.80	
Communities and Local Government	Audit Commission	0.22	0.07	2.90	0.01	1.71	0.47	0.30	0.01	-	-	5.69	
	Communities and Local Government	-	0.02	0.64	0.14	9.15	4.56	5.11	2.58	7.80	30.00		
	Fire Service College	-	0.02	0.02	-	0.30	-	0.04	0.02	-	-	0.42	
	Firebuy	-	-	0.03	-	-	0.46	0.02	-	-	-	0.52	
	Government Offices	0.02	0.17	1.09	0.01	0.34	-	0.07	0.10	0.62	0.24		
	Homes and Community Agency	0.14	8.09	4.81	0.00	1.07	-	0.46	0.05	-	-	14.63	
	Independent Housing Ombudsman	-	-	0.03	0.00	0.07	0.04	0.05	-	-	-	0.20	
	LEASE (The Lease Advisory Service)	-	-	0.02	-	0.03	0.04	0.01	0.01	-	-	0.10	
	London Thames Gateway	-	0.11	0.23	-	0.01	-	0.01	-	-	-	0.38	
	Ordnance Survey	0.05	0.03	2.25	0.02	0.56	-	0.65	0.02	-	-	3.57	
	Planning Inspectorate	0.17	0.42	0.31	0.04	0.38	-	0.14	0.05	-	-	1.50	
	Standards Board for England	-	-	-	-	0.19	0.06	0.34	-	-	-	0.59	
	Tenant Services Authority	0.00	-	1.32	0.00	0.04	-	0.07	-	-	-	1.43	
	Thurrock Thames Gateway	-	0.17	0.23	-	0.03	-	0.00	0.01	-	-	0.44	

Public Sector Procurement Expenditure Survey 2009



Professional Services Other												Uncategorised	Grand Total
All figures £m, Source PS PES v1.2													
Organisational Family	Organisation	Clinical Support Services	Environmental Services	Financial Services	Interpretation & Translation Services	Development Services	Learning & Development Services	Operational Services	Technical Services				
Crown Prosecution Service	Valuation Tribunal Service	-	-	0.18	-	0.02	-	0.01	-	0.27	0.47		
	West Northamptonshire	-	-	0.05	-	0.14	0.47	0.16	0.68	-	1.50		
	Crown Prosecution Service	-	-	-	-	-	-	-	-	155.41	155.41		
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	-	-	-	-	-	0.54	0.54		
	Advisory, Conciliation and Arbitration Service	-	-	0.09	-	-	0.08	-	-	-	0.17		
	Companies House	-	0.02	5.95	0.07	0.24	0.04	3.21	0.16	-	9.70		
	Competition Commission	-	-	0.11	0.00	0.22	0.12	0.26	-	-	0.71		
	Consumer Focus	-	-	-	0.01	0.59	-	-	-	-	0.60		
	Department for Business, Innovation and Skills	0.42	10.41	25.04	-	0.41	-	0.54	0.95	56.71	94.49		
	Design Council	-	-	-	-	-	-	-	0.05	-	0.05		
	East Midlands Development Agency	-	-	0.22	-	0.30	0.74	-	1.33	-	2.60		
	East of England Development Agency	-	-	0.18	-	0.49	-	0.16	-	-	0.83		
	Higher Education Funding Council for England	-	-	0.06	-	0.29	0.17	0.44	-	-	0.96		
	Insolvency Service	-	-	1.34	0.01	2.41	8.25	6.52	-	-	18.53		
	Intellectual Property Office	-	0.07	0.02	-	1.05	0.07	0.12	-	-	1.34		
	Learning & Skills Council	-	-	-	-	1.34	-	-	-	-	1.34		
	Learning and Skills Improvement Service	-	-	-	-	123.80	-	-	-	-	123.80		
	London Development Agency	0.00	2.15	2.99	0.00	0.61	-	2.77	24.23	-	32.76		

Public Sector Procurement Expenditure Survey 2009



Professional Services Other												Uncategorised	Grand Total
All figures £m, Source PS PES v1.2													
Organisational Family	Organisation	Clinical Support Services	Environmental Services	Financial Services	Interpretation & Translation Services	Development Services	Legal Services	Learning & Development Services	Operational Services	Technical Services			
Department for Children, Schools and Families	National Endowment for Science, Technology and the Arts	-	-	0.27	-	0.15	0.16	0.23	-	-	-	-	0.82
	National Weights & Measures Laboratory	-	-	0.01	-	0.02	0.01	-	0.17	0.00	-	-	0.22
	North West Development Agency	-	-	-	-	-	-	-	-	-	-	6.75	6.75
	South East England Development Agency	-	0.02	0.20	0.00	0.07	0.23	3.85	1.01	-	-	-	5.38
	South West Regional Development Agency	-	0.00	0.16	-	0.37	1.20	1.48	-	-	-	-	3.22
	Student Loans Company	-	-	1.43	0.08	0.62	0.24	0.21	-	-	-	-	2.57
	Technology Strategy Board	-	-	0.19	-	0.24	0.01	0.37	21.51	-	-	-	22.32
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	-	-	-	2.37	2.37
	Yorkshire Forward	-	-	0.33	-	0.42	-	-	-	13.65	-	-	14.40
	Becta	-	-	0.08	-	0.18	-	0.44	-	-	-	-	0.70
Department for Culture, Media and Sport	Children and Family Court Advisory Support Service	-	-	0.82	0.22	-	0.20	1.00	-	-	-	-	2.23
	DCSF - Core	1.03	7.25	18.69	0.00	142.74	-	66.91	2.49	-	-	-	239.11
	National College for School Leadership	-	-	0.16	-	76.59	0.24	0.96	0.32	-	-	-	78.27
	Partnerships for Schools	-	-	0.11	-	0.13	0.04	0.05	-	-	-	-	0.33
	Schools Foods Trust	-	-	0.04	-	0.04	-	0.13	0.10	-	-	-	0.31
	Arts Council of England	0.02	0.03	1.99	0.02	0.99	-	0.14	-	-	-	-	3.18
	British Library	-	-	-	-	-	-	-	-	-	9.76	9.76	9.76
	British Museum	-	0.06	0.22	0.01	0.22	0.01	0.31	-	-	-	-	0.83

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Professional Services Other												
All figures £m, Source PS PES v1.2												
Organisational Family	Organisation	Clinical Support Services	Environmental Services	Financial Services	Interpretation & Translation Services	Operational Services	Technical Services	Uncategorised	Grand Total			
	Commission for Architecture and the Built Environment	0.00	-	0.07		0.15	-	-	0.41			
	Department for Culture, Media and Sport	0.02	0.31	1.37	0.00	0.23	-	-	2.07			
	English Heritage	0.11	5.02	0.44	0.01	0.47	-	0.33	1.04	-	7.41	
	Football Licensing Authority	-	-	0.03	-	0.01	0.00	0.00	0.01	-	0.05	
	Gambling Commission	-	-	0.10	-	-	0.35	0.12	-	-	0.58	
	Geffrye Museum	-	-	-	-	-	-	0.03	0.15	-	0.17	
	Heritage Lottery Fund	-	-	0.25	0.08	0.17	-	3.51	0.03	-	4.04	
	Horniman Museum	0.01	0.01	0.03	0.00	0.13	-	0.06	0.07	0.01	0.32	
	Horserace Betting Levy Board	-	-	-	-	1.07	0.78	-	-	-	1.86	
	Imperial War Museum	0.03	0.07	0.59	0.04	0.45	0.16	0.71	1.09	0.37	3.51	
	Museum of Science and Industry	0.01	0.71	0.80	-	0.18	-	0.11	0.06	-	1.87	
	Museum of Science and Industry - Manchester	-	-	-	-	-	-	-	-	0.61	0.61	
	Museums, Libraries and Archives Council	-	0.00	0.05	-	0.02	-	-	-	0.02	0.09	
	National Gallery	-	-	0.12	-	0.22	-	-	0.43	-	0.77	
	National Lottery Commission	-	-	0.09	-	0.00	0.62	0.33	0.14	-	1.18	
	National Maritime Museum	-	0.17	0.17	0.00	0.09	-	0.04	0.18	-	0.64	
	National Portrait Gallery	-	-	0.01	-	0.01	-	-	-	-	0.02	
	Natural History Museum	0.03	0.28	1.71	0.00	0.13	-	0.33	0.07	-	2.55	

Public Sector Procurement Expenditure Survey 2009



Professional Services Other												Grand Total
All figures £m, Source PS PES v1.2												
Organisational Family	Organisation											Grand Total
		Clinical Support Services	Environmental Services	Financial Services	Interpretation & Translation Services	Legal Services	Learning & Development Services	Operational Services	Technical Services	Uncategorised		
Department for Environment, Food and Rural Affairs	Olympic Delivery Authority	-	0.37	32.62	0.01	0.39	23.31	0.22	13.99	180.00		250.92
	Public Lending Right	-	-	0.03	-	0.00	0.00	0.03	-	-		0.06
	Royal Armouries	-	-	0.18	-	0.01	0.16	0.07	0.31	0.11		0.85
	Royal Parks	-	0.28	0.02	-	0.14	0.11	0.01	-	0.30		0.85
	Sir John Saone's Museum	-	0.00	0.00	-	0.01	-	0.01	-	0.02		0.04
	Sport England	0.01	-	0.39	-	0.18	0.86	9.13	-	-		10.57
	Tate Gallery	-	-	0.42	-	0.30	-	0.31	-	-		1.03
	UK Film Council	-	-	0.09	0.03	0.17	0.00	0.14	2.46	-		2.89
	UK Sport	1.11	-	1.36	0.00	0.55	0.25	0.62	0.25	0.67		4.81
	Victoria and Albert Museum	0.01	0.01	0.38	-	0.11	-	3.38	0.00	-		3.88
	Visit Britain	0.00	0.01	0.29	0.10	0.10	-	0.39	-	-		0.89
	Wallace Collection	-	-	-	-	-	0.01	-	-	-		0.01
	Animal Health	0.00	0.00	-	0.01	0.95	0.01	7.83	0.00	-		8.79
	Centre for Environment, Fisheries and Aquaculture Science	0.13	3.98	0.16	-	0.21	-	0.41	0.07	-		4.96
Department for Environment, Food and Rural Affairs	Defray - Core	-	219.24	2.59	0.03	8.29	0.60	2.42	15.57	-		248.75
	Environment Agency	-	49.01	6.73	0.59	11.37	4.08	5.73	13.06	-		90.58
	Food and Environment Research Agency	-	-	0.82	-	0.06	-	0.40	3.93	-		5.21
	Government Decontamination Service	-	-	-	-	0.01	-	0.01	-	-		0.02

Public Sector Procurement Expenditure Survey 2009



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All figures £m, Source PS PES v1.2													
Organisational Family	Organisation	Clinical Support Services	Environmental Services	Financial Services	Interpretation & Translation Services	Development Services	Legal Services	Learning & Development Services	Operational Services	Technical Services			
Government Actuary's Department	Government Actuary's Department	-	-	-	-	0.12	-	0.29	-	-	-	-	0.41
HM Revenue and Customs	HM Revenue and Customs	-	0.58	33.07	-	13.74	33.85	20.60	1.76	-	-	-	103.60
HM Treasury	Debt Management Office	0.01	-	2.55	-	0.05	-	0.44	-	-	-	-	3.04
	HM Treasury - Core	0.16	0.01	17.48	0.01	0.55	-	0.66	-	-	-	-	18.86
	Office of Government Commerce	-	0.02	0.71	-	0.17	-	0.58	-	-	-	-	1.48
Home Office	Home Office	-	-	17.13	11.36	32.01	39.42	20.75	91.04	-	-	-	211.70
Ministry of Defence	Ministry of Defence	-	210.04	61.87	0.07	625.82	26.03	30.75	1,370.53	1,322.88	-	-	3,647.99
Ministry of Justice	Ministry of Justice	34.81	5.55	93.86	10.37	17.38	-	235.20	5.60	-	-	-	402.78
National Archives	National Archives	-	-	0.19	-	0.63	0.26	0.53	0.51	0.74	-	-	2.87
National Audit Office	National Audit Office	-	-	13.27	-	1.45	-	0.12	0.45	-	-	-	15.28
National School of Government	National School of Government	-	-	0.04	0.02	7.95	0.00	0.11	0.01	-	-	-	8.15
Office for National Statistics	Office for National Statistics	-	-	0.17	0.03	0.76	0.07	0.10	9.15	-	-	-	10.27
Office for Standards In Education	Office for Standards In Education	-	-	2.13	-	0.61	-	48.67	-	-	-	-	51.41
Office of Fair Trading	Office of Fair Trading	-	-	0.20	0.00	0.95	1.94	14.50	-	-	-	-	17.59
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	0.02	1.39	0.05	-	0.87	-	1.12	0.41	1.12	-	-	4.99
Serious Fraud Office	Serious Fraud Office	-	-	3.68	0.43	0.15	4.56	0.12	0.23	-	-	-	9.17
UK Trade and Investment	UK Trade and Investment	0.01	0.10	11.17	0.04	0.25	-	0.53	0.02	-	-	-	12.11
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	-	-	-	-	-	1.39	-	-	1.39

Public Sector Procurement Expenditure Survey 2009



Professional Services Other											Grand Total
All figures £m, Source PS PES v1.2											
Organisational Family	Organisation										
Grand Total		161.76	794.27	2,067.62	28.30	1,712.10	634.45	1,042.33	4,210.24	2,212.52	12,863.60

Public Sector Procurement Expenditure Survey 2009



Professional Services Temporary Staff						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Admin & Clerical	Interim Managers	Specialist Contractors	Uncategorised	Grand Total
Cabinet Office	Cabinet Office	1.87	-	-	-	1.87
	Capacity Builders	-	0.58	-	-	0.58
	Commission for the Compact	0.02	-	0.01	-	0.03
Charity Commission	Charity Commission	0.10	0.10	0.30	-	0.50
Communities and Local Government	Audit Commission	8.83	-	0.01	-	8.84
	Communities and Local Government	6.36	-	10.86	1.32	18.54
	Fire Service College	0.49	-	0.01	-	0.50
	Firebuy	0.00	0.15	0.47	-	0.62
	Government Offices	3.09	-	0.02	-	3.10
	Homes and Community Agency	2.07	-	0.20	-	2.27
	Independent Housing Ombudsman	0.06	-	-	-	0.06
	LEASE (The Lease Advisory Service)	0.00	-	-	-	0.00
	London Thames Gateway	0.23	-	0.00	-	0.23
	Ordnance Survey	11.16	-	0.05	-	11.20
	Planning Inspectorate	0.29	-	0.02	-	0.31
	Queen Elizabeth II Conference Centre	0.03	-	0.21	-	0.23
	Standards Board for England	-	-	-	0.21	0.21
	Tenant Services Authority	0.10	-	0.08	-	0.18
	Thurrock Thames Gateway	0.21	-	0.00	-	0.21

Public Sector Procurement Expenditure Survey 2009



Professional Services Temporary Staff						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Admin & Clerical	Interim Managers	Specialist Contractors	Uncategorised	Grand Total
Crown Prosecution Service	Valuation Tribunal Service	0.09	-	-	-	0.09
	West Northamptonshire	0.09	0.05	0.03	-	0.17
	Crown Prosecution Service	-	-	-	3.15	3.15
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	2.80	2.80
	Advisory, Conciliation and Arbitration Service	0.77	-	2.11	-	2.88
	Companies House	0.01	-	6.07	-	6.08
	Competition Commission	0.22	-	0.98	-	1.20
	Consumer Focus	-	-	-	2.93	2.93
	Department for Business, Innovation and Skills	8.86	-	0.12	-	8.98
	Design Council	0.21	0.34	0.21	-	0.75
	East Midlands Development Agency	0.28	0.09	0.06	-	0.43
	East of England Development Agency	-	-	-	1.68	1.68
	Higher Education Funding Council for England	-	-	-	0.71	0.71
	Insolvency Service	5.12	-	22.79	-	27.91
	Intellectual Property Office	0.35	-	2.73	-	3.08
	Learning & Skills Council	1.59	-	1.55	-	3.14
	London Development Agency	0.16	-	4.27	-	4.42
	National Endowment for Science, Technology and the Arts	0.23	0.09	0.08	-	0.40
	National Weights & Measures Laboratory	0.04	-	-	-	0.04

Public Sector Procurement Expenditure Survey 2009



Professional Services Temporary Staff						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Admin & Clerical	Interim Managers	Specialist Contractors	Uncategorised	Grand Total
Department for Children, Schools and Families	North West Development Agency	-	-	-	0.05	0.05
	One North East	-	-	-	0.53	0.53
	South East England Development Agency	0.88	1.67	0.18	-	2.73
	South West Regional Development Agency	0.38	-	-	-	0.38
	Student Loans Company	0.14	-	2.76	-	2.90
	Technology Strategy Board	0.22	-	3.65	-	3.88
	United Kingdom Atomic Energy Authority	-	-	-	15.64	15.64
	Yorkshire Forward	-	-	-	0.69	0.69
	Becta	-	-	-	8.91	8.91
	Children and Family Court Advisory Support Service	3.93	10.06	-	-	13.99
	DCSF - Core	15.07	-	0.04	-	15.11
	National College for School Leadership	0.88	0.58	0.64	-	2.10
	Partnerships for Schools	0.13	0.07	-	-	0.20
	Schools Foods Trust	0.12	-	0.12	0.05	0.29
	Training & Development Agency	-	-	-	2.75	2.75
Department for Culture, Media and Sport	Arts Council of England	3.39	-	0.12	-	3.50
	British Library	-	-	-	2.58	2.58
	British Museum	1.28	-	-	-	1.28
	Commission for Architecture and the Built Environment	0.31	0.05	0.11	-	0.47

Public Sector Procurement Expenditure Survey 2009



Professional Services Temporary Staff						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Admin & Clerical	Interim Managers	Specialist Contractors	Uncategorised	Grand Total
	Department for Culture, Media and Sport	2.42	0.40	0.06	-	2.89
	English Heritage	1.66	-	0.05	-	1.71
	Gambling Commission	-	-	-	0.55	0.55
	Geffrye Museum	0.04	0.05	0.38	-	0.46
	Heritage Lottery Fund	0.13	-	0.10	-	0.23
	Horniman Museum	0.04	0.01	-	-	0.05
	Horserace Betting Levy Board	0.05	-	-	-	0.05
	Imperial War Museum	0.13	0.02	0.08	0.00	0.23
	Museum of Science and Industry	0.78	-	0.01	-	0.79
	Museum of Science and Industry - Manchester	-	-	-	0.03	0.03
	Museums, Libraries and Archives Council	-	-	0.01	-	0.01
	National Gallery	0.39	-	0.02	-	0.41
	National Lottery Commission	0.02	-	0.06	-	0.08
	National Maritime Museum	0.13	-	0.01	-	0.14
	National Portrait Gallery	-	-	-	0.06	0.06
	Natural History Museum	2.05	-	0.01	-	2.05
	Olympic Delivery Authority	0.05	1.23	7.23	12.43	20.95
	Royal Armouries	0.04	0.02	-	-	0.06
	Royal Parks	-	-	-	0.52	0.52

Public Sector Procurement Expenditure Survey 2009



Professional Services Temporary Staff						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Admin & Clerical	Interim Managers	Specialist Contractors	Uncategorised	Grand Total
Department for Environment, Food and Rural Affairs	Sport England	0.23	0.67	0.96	-	1.86
	Tate Gallery	1.34	-	0.17	-	1.51
	UK Film Council	0.80	-	0.05	-	0.86
	UK Sport	0.04	-	-	-	0.04
	Victoria and Albert Museum	0.12	-	0.03	-	0.15
	Visit Britain	0.67	-	0.05	-	0.72
	Wallace Collection	0.01	-	-	0.02	0.03
	Animal Health	0.96	0.03	23.89	-	24.87
	Centre for Environment, Fisheries and Aquaculture Science	0.25	0.38	-	-	0.63
	Defray - Core	4.45	4.76	39.29	-	48.50
	Environment Agency	12.39	-	29.35	-	41.74
	Government Decontamination Service	-	0.08	-	-	0.08
	Joint Nature Conservation Committee	0.01	-	-	-	0.01
	Marine and Fisheries Agency	0.33	0.45	0.15	-	0.93
	Natural England	1.69	0.66	6.52	-	8.87
Department for Innovation, Universities and Skills	Rural Payments Agency	-	-	7.17	-	7.17
	Veterinary Laboratories Agency	0.26	-	0.25	-	0.51
	Veterinary Medicines Directorate	0.64	-	0.19	-	0.83
Department for Innovation, Universities and Skills		0.22	-	-	-	0.22

Public Sector Procurement Expenditure Survey 2009



Professional Services Temporary Staff						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Admin & Clerical	Interim Managers	Specialist Contractors	Uncategorised	Grand Total
Department for International Development	Department for International Development	2.64	-	-	-	2.64
Department for Transport	Department for Transport	0.33	1.58	-	14.03	15.94
Department for Work and Pensions	Department for Work and Pensions	7.15	53.64	-	2.47	63.26
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.42	0.14	0.18	0.74	1.47
	Coal Authority	0.07	0.93	-	-	1.01
	Nuclear Decommissioning Authority	0.16	0.03	2.26	0.16	2.60
Department of Health	Department of Health	2.20	94.40	6.51	16.66	119.78
Electoral Commission	Electoral Commission	-	-	-	1.05	1.05
English Local Authorities	English Local Authorities	-	-	-	1,531.92	1,531.92
Food Standards Agency	Food Standards Agency	1.53	-	-	0.06	1.59
Foreign & Commonwealth Office	Foreign & Commonwealth Office	6.76	-	3.60	20.83	31.20
Government Actuary's Department	Government Actuary's Department	-	-	0.10	-	0.10
HM Revenue and Customs	HM Revenue and Customs	-	-	-	24.15	24.15
HM Treasury	Debt Management Office	1.24	-	0.01	-	1.25
	HM Treasury - Core	4.03	-	0.11	-	4.14
	Office of Government Commerce	0.80	-	0.07	-	0.87
Home Office	Home Office	36.20	28.68	96.17	-	161.05
Ministry of Defence	Ministry of Defence	10.59	-	41.71	25.23	77.53
Ministry of Justice	Ministry of Justice	89.79	1.01	1.16	-	91.95

Public Sector Procurement Expenditure Survey 2009



Professional Services Temporary Staff						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Admin & Clerical	Interim Managers	Specialist Contractors	Uncategorised	Grand Total
National Archives	National Archives	0.95	0.37	0.24	2.24	3.80
National Audit Office	National Audit Office	-	-	0.65	-	0.65
National School of Government	National School of Government	0.31	0.07	0.18	-	0.56
Office for National Statistics	Office for National Statistics	4.20	0.16	4.91	-	9.27
Office for Standards In Education	Office for Standards In Education	3.17	-	-	-	3.17
Office of Fair Trading	Office of Fair Trading	1.81	-	2.19	-	4.00
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	-	-	-	1.23	1.23
Serious Fraud Office	Serious Fraud Office	1.79	-	3.72	-	5.51
UK Trade and Investment	UK Trade and Investment	1.37	-	0.01	-	1.38
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	0.23	0.23
Grand Total		289.48	203.60	340.72	1,698.62	2,532.42

Public Sector Procurement Expenditure Survey 2009



Professional Services Consultancy												Grand Total		
All figures £m, Source PS PES v1.2												Uncategorised		
Organisational Family	Organisation											Strategy Consultancy	Technical Consultancy	
Cabinet Office	Cabinet Office	0.40	0.44	4.27	0.48	1.22	-	-	-	0.62	3.19	8.40	-	19.02
	Capacity Builders	-	0.15	-	-	-	-	-	-	-	-	-	-	0.15
	Commission for the Compact	0.03	0.00	-	-	-	0.02	-	-	-	-	-	-	0.05
Charity Commission	Charity Commission	0.00	0.15	0.25	-	-	0.09	-	-	0.16	-	-	-	0.66
Communities and Local Government	Audit Commission	-	1.00	0.20	0.17	-	-	-	-	0.26	1.30	-	-	2.92
	Communities and Local Government	0.05	0.06	2.63	0.87	4.42	0.20	-	-	0.44	29.80	-	-	38.47
	Fire Service College	0.00	0.03	0.11	0.02	-	-	-	0.03	0.04	0.28	-	-	0.52
	Firebuy	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
	Government Offices	-	0.50	8.95	0.06	-	-	-	0.04	0.17	1.85	0.03	-	11.60
	Homes and Community Agency	0.02	0.50	3.57	15.90	-	-	0.01	0.07	33.44	2.91	-	-	56.42
	Independent Housing Ombudsman	0.01	0.01	0.00	-	-	0.00	-	-	-	-	-	-	0.02
	London Thames Gateway	-	0.06	0.12	20.36	-	-	-	-	2.42	0.26	-	-	23.23
	Ordnance Survey	-	0.15	2.67	0.41	-	-	0.16	-	0.44	0.67	-	-	4.50
	Planning Inspectorate	-	0.04	0.53	0.02	-	-	0.00	0.01	2.86	0.16	-	-	3.62
	Queen Elizabeth II Conference Centre	0.05	-	-	-	-	-	0.11	-	-	0.06	-	0.05	0.27
	Standards Board for England	0.08	0.07	0.26	-	0.30	0.03	0.16	-	0.07	0.04	-	-	1.02
	Tenant Services Authority	-	0.05	1.00	0.20	-	-	-	-	-	0.21	-	-	1.47
	Thurrock Thames Gateway	-	0.00	0.05	0.27	-	-	-	-	1.50	0.11	-	-	1.93
	Valuation Tribunal Service	-	0.01	0.00	0.05	-	0.06	-	-	0.20	-	-	-	0.33

Public Sector Procurement Expenditure Survey 2009



Professional Services Consultancy												Uncategorised	Grand Total	
All figures £m, Source PS PES v1.2														
Organisational Family	Organisation													
Crown Prosecution Service	West Northamptonshire	0.01	0.07	0.01	0.51	0.05	0.02	0.12	0.03	-	0.76	0.03	-	1.60
Department for Business, Innovation and Skills	Crown Prosecution Service	-	-	-	-	-	-	-	-	-	-	-	3.45	3.45
	Advantage West Midlands	-	-	-	-	-	-	-	-	-	-	-	35.56	35.56
	Advisory, Conciliation and Arbitration Service	0.05	0.33	-	0.07	-	-	-	-	-	-	-	0.09	0.54
	Companies House	-	-	0.06	-	-	0.00	-	-	-	-	-	-	0.06
	Competition Commission	0.59	0.14	0.05	0.33	0.04	-	0.13	0.03	0.24	0.17	0.00	-	1.72
	Consumer Focus	0.39	0.07	0.34	0.28	0.16	-	-	-	0.03	-	-	-	1.26
	Department for Business, Innovation and Skills	-	-	-	-	-	-	-	-	-	-	-	22.06	22.06
	Design Council	-	0.11	-	0.03	0.25	0.25	0.65	-	-	-	-	1.01	2.31
	East Midlands Development Agency	-	0.01	0.03	-	-	-	-	-	3.39	0.25	3.53	-	7.21
	East of England Development Agency	0.04	-	0.13	0.82	0.21	-	0.00	-	0.02	-	-	6.72	7.94
	Higher Education Funding Council for England	-	-	-	-	-	-	-	-	-	-	-	1.85	1.85
	Insolvency Service	-	0.06	0.41	3.17	0.08	0.30	-	-	0.31	0.10	-	-	4.44
	Intellectual Property Office	0.03	-	0.05	-	-	-	-	-	-	-	-	0.43	0.51
	Learning & Skills Council	0.22	0.12	1.66	0.00	0.23	-	0.52	0.08	-	0.50	0.06	-	3.39
	London Development Agency	3.77	0.44	0.34	46.39	1.05	-	6.24	-	12.27	0.28	0.60	-	71.38
	National Endowment for Science, Technology and the Arts	0.00	0.06	0.04	0.01	-	-	0.67	-	-	-	-	-	0.78
	National Weights & Measures Laboratory	-	-	0.01	-	-	-	-	-	-	0.00	0.01	-	0.03

Public Sector Procurement Expenditure Survey 2009



Professional Services Consultancy												Uncategorised	Grand Total		
All figures £m, Source PS PES v1.2															
Organisational Family	Organisation											Strategy Consultancy	Technical Consultancy	Uncategorised	Grand Total
Department for Children, Schools and Families	North West Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	13.83	13.83
	South East England Development Agency	-	0.18	1.02	1.74	0.24	-	3.37	-	6.45	-	-	-	-	13.00
	South West Regional Development Agency	-	0.01	-	-	-	0.02	-	-	-	-	-	-	-	0.02
	Student Loans Company	-	-	0.40	0.20	-	-	-	-	0.32	0.00	-	-	-	0.92
	Technology Strategy Board	-	-	0.84	-	-	-	-	-	-	-	-	0.11	-	0.95
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	-	-	-	-	-	1.81	1.81
	Yorkshire Forward	-	-	-	-	-	-	-	-	-	-	1.80	-	-	1.80
	Becta	0.04	0.03	0.01	0.88	4.03	0.10	-	-	-	-	-	-	14.59	19.68
	Children and Family Court Advisory Support Service	-	0.01	-	0.60	-	-	-	-	-	-	-	0.87	-	1.48
	DCSF - Core	0.02	0.32	6.08	1.58	-	-	0.36	0.11	20.20	41.90	-	-	-	70.58
	National College for School Leadership	-	0.03	0.24	-	0.02	-	0.02	-	-	0.36	-	-	-	0.66
Department for Culture, Media and Sport	Partnerships for Schools	2.15	0.08	0.57	0.14	0.15	-	-	0.27	1.54	-	0.12	-	-	5.02
	Schools Foods Trust	0.01	0.00	0.00	0.01	0.37	-	-	-	-	-	1.39	0.21	-	2.00
	Training & Development Agency	0.23	1.22	-	0.14	-	-	28.43	-	-	1.97	-	-	-	31.99
	Arts Council of England	0.06	0.22	0.65	0.36	-	-	0.01	-	0.83	3.11	-	-	-	5.24
	British Library	-	-	-	-	-	-	-	-	-	-	-	-	3.48	3.48
	British Museum	-	-	-	0.36	-	1.90	-	-	-	-	4.39	-	-	6.65
	Commission for Architecture and the Built Environment	-	0.10	-	-	0.34	-	-	-	-	-	2.09	-	-	2.53

Public Sector Procurement Expenditure Survey 2009



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Professional Services Consultancy												Uncategorised	Grand Total		
All figures £m, Source PS PES v1.2															
Organisational Family	Organisation											Strategy Consultancy	Technical Consultancy		
Department for Environment, Food and Rural Affairs	Royal Parks	0.00	-	-	-	-	0.28	-	0.57	-	0.34	-	0.10	0.30	1.59
	Sir John Saone's Museum	0.01	-	-	0.01	-	-	-	-	0.01	-	-	-	-	0.02
	Sport England	0.24	-	0.01	0.20	-	-	-	1.50	-	-	0.13	-	-	2.09
	Tate Gallery	0.08	0.00	0.40	0.24	0.20	0.08	-	-	0.05	1.22	-	0.47	-	2.75
	UK Film Council	0.39	0.02	0.08	0.38	0.24	-	-	-	-	0.00	0.69	0.03	0.48	2.31
	UK Sport	0.14	0.02	0.15	0.02	0.04	-	-	-	-	0.00	0.21	0.77	0.70	2.05
	Victoria and Albert Museum	-	0.04	0.08	0.08	-	-	-	-	-	0.44	0.24	0.25	-	1.12
	Visit Britain	0.00	0.13	0.33	0.04	-	-	0.01	-	0.01	7.26	0.01	-	-	7.79
	Wallace Collection	-	0.01	-	-	-	-	-	-	-	-	-	-	-	0.01
	Animal Health	0.11	0.00	0.02	-	0.00	-	-	-	0.00	0.04	0.56	-	-	0.74
	Centre for Environment, Fisheries and Aquaculture Science	0.01	-	-	0.11	-	-	-	-	-	-	-	0.03	-	0.16
	Defray - Core	1.63	0.80	0.62	0.45	1.59	-	0.90	0.33	2.32	9.60	6.92	-	-	25.17
	Environment Agency	-	0.00	4.64	0.01	-	-	3.34	-	2.11	-	28.98	-	-	39.08
	Food and Environment Research Agency	-	0.10	0.08	0.10	-	-	-	-	-	-	0.02	0.17	-	0.46
	Government Decontamination Service	-	-	-	-	-	-	0.04	0.02	-	0.00	0.03	-	-	0.08
	Joint Nature Conservation Committee	0.03	0.04	0.15	0.00	-	-	-	-	-	-	-	-	-	0.21
	Marine and Fisheries Agency	0.31	0.04	-	-	0.03	-	-	-	-	0.16	0.04	-	-	0.59
	Natural England	0.00	-	0.67	-	0.03	-	0.07	-	-	1.02	0.16	-	-	1.95

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Professional Services Consultancy											Uncategorised	Grand Total	
All figures £m, Source PS PES v1.2													
Organisational Family	Organisation	PPM Consultancy			Org & Change Management Consultancy			Property & Construction Consultancy			Technical Consultancy		
		-	-	-	-	-	-	-	-	-	-	-	
Department for Innovation, Universities and Skills	Rural Payments Agency	-	-	-	-	-	-	17.69	-	-	-	17.69	
	Veterinary Laboratories Agency	-	-	-	-	-	-	-	-	-	0.39	0.39	
	Veterinary Medicines Directorate	0.00	0.21	0.17	0.34	-	-	-	-	-	-	0.72	
	Department for Innovation, Universities and Skills	-	1.50	2.33	0.19	-	-	0.10	0.53	3.49	2.13	10.27	
	Department for International Development	-	-	-	-	-	-	-	-	-	-	20.73	
	Department for Transport	0.58	0.36	5.97	-	-	60.92	0.68	-	35.11	-	144.15	
	Department for Work and Pensions	-	-	22.40	18.85	-	-	-	-	-	-	73.51	
	Civil Nuclear Constabulary	0.26	0.04	-	0.07	-	0.01	-	0.00	-	0.01	0.06	
	Coal Authority	-	-	-	-	0.01	-	0.02	-	0.05	-	-	
	Nuclear Decommissioning Authority	1.60	0.34	0.26	6.35	0.57	0.06	1.69	-	4.43	4.29	6.22	
Department of Health	Department of Health	-	-	-	-	-	-	-	-	-	-	121.00	
	Electoral Commission	-	-	-	0.32	-	-	-	-	-	-	0.77	
	English Local Authorities	-	2.66	-	-	-	-	36.09	-	-	-	1,108.83	
Food Standards Agency	Food Standards Agency	-	1.50	-	0.61	-	-	-	-	-	-	3.64	
Foreign & Commonwealth Office	Foreign & Commonwealth Office	0.47	1.15	3.20	2.79	-	-	17.33	0.24	1.38	-	3.37	
Government Actuary's Department	Government Actuary's Department	0.00	0.01	0.00	0.12	-	-	-	-	-	-	0.01	
HM Revenue and Customs	HM Revenue and Customs	-	3.58	-	-	-	-	12.87	-	-	-	45.19	

Public Sector Procurement Expenditure Survey 2009



Professional Services Consultancy												Uncategorised	Grand Total	
All figures £m, Source PS PES v1.2														
Organisational Family	Organisation													
HM Treasury	Debt Management Office	-	0.00	0.44	0.10	-	-	-	-	-	0.10	-	-	0.65
	HM Treasury - Core	-	0.51	1.79	16.89	-	-	0.01	0.02	0.31	6.29	0.01	-	25.84
	Office of Government Commerce	-	0.11	1.01	0.22	-	-	-	-	0.53	4.39	0.00	-	6.26
Home Office	Home Office	0.81	9.84	22.03	3.06	0.02	0.21	51.18	-	1.37	0.14	-	18.23	106.90
Ministry of Defence	Ministry of Defence	2.16	14.50	-	-	-	-	9.72	-	-	-	0.57	176.92	203.86
Ministry of Justice	Ministry of Justice	0.01	2.16	0.76	-	-	-	0.19	0.29	4.90	41.08	0.30	-	49.70
National Archives	National Archives	-	-	-	-	-	-	-	-	-	-	-	0.44	0.44
National Audit Office	National Audit Office	-	0.65	-	-	-	-	0.56	-	-	-	9.83	-	11.04
National School of Government	National School of Government	0.00	0.03	0.09	0.00	-	-	-	-	-	-	-	-	0.12
Office for National Statistics	Office for National Statistics	0.29	0.10	8.22	0.18	1.29	-	-	0.17	0.28	1.49	1.16	-	13.18
Office for Standards In Education	Office for Standards In Education	0.28	0.48	2.75	0.81	-	-	-	-	-	-	-	7.31	11.63
Office of Fair Trading	Office of Fair Trading	0.14	1.02	0.04	1.47	-	-	-	-	-	0.22	-	-	2.89
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	-	0.01	0.00	1.26	0.05	-	0.32	0.00	-	-	-	0.45	2.10
Serious Fraud Office	Serious Fraud Office	0.02	-	0.16	0.26	-	-	-	-	-	-	-	2.27	2.70
UK Trade and Investment	UK Trade and Investment	-	6.50	2.27	0.03	-	-	0.01	-	0.09	12.91	-	-	21.82
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	-	-	-	-	-	-	-	-	0.98	0.98
Grand Total		18.20	56.78	127.66	161.53	17.97	65.00	197.18	4.25	186.63	189.52	119.82	1,694.79	2,839.32

Public Sector Procurement Expenditure Survey 2009



Personnel Related										Grand Total
		All figures £m, Source PS PES v1.2								
Organisational Family	Organisation	Events	Admissions	Staff Childcare	Staff Health & Safety	Staff Medical Care	Staff Relocation	Staff Subscriptions	Uncategorised	
Cabinet Office	Cabinet Office	0.10	0.10	-	-	-	-	0.01	-	0.21
	Capacity Builders	-	-	-	-	-	-	0.00	-	0.00
	Commission for the Compact	0.02	-	0.00	-	-	-	0.00	0.05	0.07
Charity Commission	Charity Commission	0.14	0.00	-	0.00	-	-	0.23	-	0.38
Communities and Local Government	Audit Commission	0.55	-	0.01	-	-	-	-	-	0.56
	Communities and Local Government	0.62	0.62	0.04	0.03	-	-	0.22	0.05	1.58
	Fire Service College	0.00	-	0.11	-	-	-	-	-	0.11
	Firebuy	-	-	-	0.00	-	-	0.01	-	0.01
	Government Offices	0.11	-	0.00	-	-	-	-	-	0.11
	Homes and Community Agency	0.20	-	0.08	-	-	-	-	-	0.28
	Independent Housing Ombudsman	0.01	0.00	0.00	0.00	-	-	0.02	-	0.04
	LEASE (The Lease Advisory Service)	-	-	0.00	0.00	-	-	0.02	-	0.02
	London Thames Gateway	-	-	0.00	-	-	-	-	-	0.00
	Ordnance Survey	0.02	-	0.33	0.03	-	-	-	-	0.38
	Planning Inspectorate	0.03	-	-	-	-	-	-	-	0.03
	Queen Elizabeth II Conference Centre	-	-	-	-	-	-	-	0.03	0.03
	Standards Board for England	-	0.00	0.00	0.00	-	-	0.09	-	0.10
	Tenant Services Authority	0.01	-	-	-	-	-	-	-	0.01
	Thurrock Thames Gateway	0.00	-	0.01	-	-	-	-	-	0.01

Public Sector Procurement Expenditure Survey 2009



Personnel Related										Grand Total	
		All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Events Admissions	Staff Childcare	Staff Health & Safety	Staff Medical Care	Staff Relocation	Staff Subscriptions	Uncategorised			
Crown Prosecution Service	Valuation Tribunal Service	0.02	-	0.00	-	-	-	-	-	0.02	
	West Northamptonshire	0.01	-	0.00	0.00	0.00	0.00	-	-	0.01	
	Crown Prosecution Service	-	-	-	-	-	-	0.62	-	0.62	
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	-	-	-	-	0.09	0.09	
	Advisory, Conciliation and Arbitration Service	-	0.00	0.00	0.05	-	0.05	-	-	0.10	
	Companies House	-	0.04	0.01	0.09	-	0.00	-	-	0.14	
	Competition Commission	0.02	-	0.01	0.00	0.00	0.17	-	-	0.20	
	Consumer Focus	-	-	0.02	-	0.00	0.14	-	-	0.16	
	Department for Business, Innovation and Skills	0.20	-	-	0.20	-	-	-	-	0.41	
	Design Council	-	0.01	-	0.01	-	-	-	-	0.01	
	East Midlands Development Agency	-	-	0.03	0.01	0.01	0.01	-	-	0.07	
	East of England Development Agency	-	-	-	0.00	0.03	0.01	0.02	-	0.07	
	Higher Education Funding Council for England	0.05	-	0.00	0.02	0.00	0.03	-	-	0.11	
	Insolvency Service	-	-	0.17	0.22	0.17	0.25	-	-	0.81	
	Intellectual Property Office	-	0.12	-	0.03	0.01	0.01	-	-	0.17	
	Learning & Skills Council	-	-	-	0.25	-	-	-	-	0.25	
	London Development Agency	0.02	0.01	0.00	0.01	-	0.00	-	-	0.04	
	National Endowment for Science, Technology and the Arts	0.04	0.02	0.00	-	-	0.04	-	-	0.10	

Public Sector Procurement Expenditure Survey 2009



Personnel Related										Grand Total
		All figures £m, Source PS PES v1.2								
Organisational Family	Organisation	Events Admissions	Staff Childcare	Staff Health & Safety	Staff Medical Care	Staff Relocation	Staff Subscriptions	Uncategorised		
Department for Children, Schools and Families	National Weights & Measures Laboratory	0.00	0.00	0.00	-	0.00	0.00	0.01	0.02	
	North West Development Agency	-	-	-	-	-	-	0.88	0.88	
	One North East	-	-	-	-	0.03	0.01	-	0.04	
	South East England Development Agency	0.13	0.04	0.03	0.04	-	0.24	-	0.47	
	South West Regional Development Agency	0.04	-	0.01	0.00	0.01	0.01	-	0.07	
	Student Loans Company	0.11	0.08	0.47	0.03	0.00	0.05	-	0.74	
	Technology Strategy Board	0.04	0.00	0.01	0.00	0.43	0.00	-	0.48	
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	0.30	0.30	
	Yorkshire Forward	-	-	0.03	0.07	-	0.04	-	0.14	
	Becta	-	-	0.01	0.01	0.00	0.06	-	0.08	
	Children and Family Court Advisory Support Service	0.55	0.01	-	0.05	-	0.11	-	0.70	
	DCSF - Core	4.72	-	0.35	-	-	-	-	5.06	
	National College for School Leadership	0.07	-	0.00	-	0.00	0.05	-	0.13	
	Partnerships for Schools	-	-	-	-	-	0.01	-	0.01	
	Schools Foods Trust	0.10	-	-	-	-	0.01	-	0.11	
Department for Culture, Media and Sport	Training & Development Agency	0.00	0.00	0.01	-	-	-	0.09	0.11	
	Arts Council of England	0.11	-	0.00	-	-	-	-	0.12	
	British Library	-	-	-	-	-	-	0.12	0.12	

Public Sector Procurement Expenditure Survey 2009



Personnel Related										Grand Total
		All figures £m, Source PS PES v1.2								
Organisational Family	Organisation									Uncategorised
	British Museum	-	-	0.01	0.04	-	-	-	-	0.06
	Commission for Architecture and the Built Environment	-	-	-	0.01	-	-	0.02	-	0.03
	Department for Culture, Media and Sport	0.05	-	0.00	-	-	-	-	-	0.06
	English Heritage	0.09	-	0.23	-	-	-	-	-	0.32
	Football Licensing Authority	-	-	0.00	-	-	-	0.00	-	0.00
	Gambling Commission	0.04	0.00	0.00	0.01	-	-	0.03	-	0.09
	Heritage Lottery Fund	0.00	0.00	0.00	0.03	-	-	0.01	-	0.05
	Horniman Museum	-	-	-	0.00	-	-	0.02	0.03	0.05
	Horserace Betting Levy Board	-	-	0.00	0.02	-	-	-	-	0.02
	Imperial War Museum	0.27	-	0.01	0.01	-	-	0.03	0.04	0.36
	Museum of Science and Industry	-	-	0.05	-	-	-	-	-	0.05
	Museum of Science and Industry - Manchester	-	-	-	-	-	-	-	0.05	0.05
	Museums, Libraries and Archives Council	0.02	-	-	-	-	-	-	-	0.02
	National Gallery	0.11	-	-	0.02	-	-	0.03	-	0.16
	National Lottery Commission	0.02	0.00	0.00	0.01	-	-	0.00	-	0.03
	National Maritime Museum	0.01	-	0.03	0.00	-	-	-	-	0.04
	Natural History Museum	0.01	-	0.00	-	-	-	-	-	0.01
	Olympic Delivery Authority	0.01	-	1.26	0.00	-	-	0.12	0.01	1.39
	Public Lending Right	-	0.00	-	-	-	-	0.00	-	0.00

Public Sector Procurement Expenditure Survey 2009



Personnel Related										Grand Total
		All figures £m, Source PS PES v1.2								
Organisational Family	Organisation	Events Admissions	Staff Childcare	Staff Health & Safety	Staff Medical Care	Staff Relocation	Staff Subscriptions	Uncategorised		
Department for Environment, Food and Rural Affairs	Royal Armouries	-	-	-	-	-	-	0.01	0.01	0.01
	Royal Parks	-	-	0.00	-	-	0.04	0.11	0.15	
	Sir John Saone's Museum	-	-	-	-	-	0.00	0.00	0.00	0.00
	Sport England	-	0.00	0.02	0.03	-	0.01	-	0.06	
	Tate Gallery	-	-	0.02	0.02	-	0.05	-	0.10	
	UK Film Council	0.03	-	0.03	-	-	0.01	-	0.07	
	UK Sport	0.00	-	0.01	-	-	0.05	0.01	0.07	
	Victoria and Albert Museum	0.00	-	-	-	-	-	-	0.00	
	Visit Britain	0.02	-	0.03	0.00	-	-	-	0.05	
	Wallace Collection	-	-	-	-	-	0.02	-	0.02	
	Animal Health	0.16	-	0.01	0.00	0.23	0.00	-	0.41	
	Centre for Environment, Fisheries and Aquaculture Science	-	-	-	0.10	0.34	0.04	-	0.48	
	Defray - Core	0.34	0.23	0.01	0.37	3.74	0.81	-	5.50	
	Environment Agency	1.49	1.78	0.64	0.96	0.40	6.89	-	12.16	
	Food and Environment Research Agency	-	0.04	-	-	-	-	-	0.04	
	Government Decontamination Service	0.00	-	0.00	0.00	-	0.00	-	0.01	
	Joint Nature Conservation Committee	-	-	-	0.00	-	-	-	0.00	
	Marine and Fisheries Agency	0.01	0.00	0.01	0.00	0.00	-	-	0.01	

Public Sector Procurement Expenditure Survey 2009



Personnel Related										Grand Total
		All figures £m, Source PS PES v1.2								
Organisational Family	Organisation	Events Admissions	Staff Childcare	Staff Health & Safety	Staff Medical Care	Staff Relocation	Staff Subscriptions	Uncategorised		
	Natural England	0.14	0.01	0.07	0.09	0.46	0.22	-	-	0.98
	Rural Payments Agency	0.17	-	-	-	-	-	-	-	0.17
	Veterinary Laboratories Agency	0.00	-	0.00	-	-	0.02	-	-	0.03
	Veterinary Medicines Directorate	-	0.00	-	-	-	0.04	-	-	0.04
Department for Innovation, Universities and Skills	Department for Innovation, Universities and Skills	0.23	-	-	-	-	-	-	-	0.23
Department for International Development	Department for International Development	-	1.36	-	0.08	5.18	-	11.34		17.97
Department for Transport	Department for Transport	-	-	0.28	1.47	0.00	0.33	0.01		2.09
Department for Work and Pensions	Department for Work and Pensions	-	-	-	-	-	-	17.20		17.20
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.02	-	0.32	0.01	0.09	0.04	0.47		0.94
	Coal Authority	-	0.03	0.01	0.02	-	0.08	0.14		0.27
	Nuclear Decommissioning Authority	0.14	0.01	0.05	0.13	0.79	0.30	-		1.43
Department of Health	Department of Health	-	0.01	0.10	-	0.13	-	-		0.24
Electoral Commission	Electoral Commission	0.03	-	0.03	-	0.03	0.06	0.02		0.16
English Local Authorities	English Local Authorities	-	-	-	-	-	2,529.66	-		2,529.66
Food Standards Agency	Food Standards Agency	-	-	-	-	-	0.57	0.15		0.72
Foreign & Commonwealth Office	Foreign & Commonwealth Office	-	-	3.13	9.40	6.18	-	3.33		22.03
Government Actuary's Department	Government Actuary's Department	0.03	-	0.00	-	-	0.08	-		0.12
HM Revenue and Customs	HM Revenue and Customs	-	-	-	-	-	1.01	-		1.01
HM Treasury	HM Treasury - Core	0.41	-	0.01	-	-	-	-		0.42

Public Sector Procurement Expenditure Survey 2009



Personnel Related										Grand Total
		All figures £m, Source PS PES v1.2								
Organisational Family	Organisation		Events Admissions	Staff Childcare	Staff Health & Safety	Staff Medical Care	Staff Relocation	Staff Subscriptions	Uncategorised	
	Office of Government Commerce	0.03	-	-	-	-	-	-	-	0.03
Home Office	Home Office	0.30	0.34	0.06	0.67	0.00	2.43	0.19	4.00	
Ministry of Defence	Ministry of Defence	-	-	-	81.08	-	0.54	-	81.62	
Ministry of Justice	Ministry of Justice	1.82	0.02	1.66	3.62	-	0.11	-	7.23	
National Archives	National Archives	0.16	0.05	0.04	-	-	0.32	-	0.57	
National Audit Office	National Audit Office	0.06	0.22	0.09	0.08	0.43	0.17	-	1.05	
National School of Government	National School of Government	-	0.01	0.00	0.01	0.00	0.11	-	0.15	
Office for National Statistics	Office for National Statistics	0.07	0.02	-	0.04	0.19	-	-	0.32	
Office for Standards In Education	Office for Standards In Education	-	0.13	0.03	0.59	-	-	0.17	0.92	
Office of Fair Trading	Office of Fair Trading	-	0.09	0.00	0.01	-	0.08	-	0.19	
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	0.07	-	-	-	0.05	0.06	-	0.19	
Serious Fraud Office	Serious Fraud Office	-	-	0.01	-	-	0.08	0.00	0.09	
UK Trade and Investment	UK Trade and Investment	4.57	-	0.00	-	-	-	-	-	4.57
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	-	-	-	0.09	0.09	
Grand Total		18.97	5.39	10.04	100.12	18.97	2,546.45	35.62	2,735.56	

Public Sector Procurement Expenditure Survey 2009



Social Care												
All figures £m, Source PS PES v1.2												
Organisational Family	Organisation	2011-12					2012-13					Grand Total
		Adult Social Care	Child Social Care	Educational Programmes	Emergency Services	Operation of Custodial Facilities	Transport Provision	Uncategorised	World Programmes	Welfare to Work	Legal Aid	
Communities and Local Government	Audit Commission	0.02	-	-	-	-	-	-	-	-	-	0.02
	Fire Service College	-	-	-	0.03	-	-	-	-	-	-	0.03
	Government Offices	0.02	0.03	-	0.00	0.01	-	-	-	-	-	0.06
	Homes and Community Agency	0.45	0.00	-	0.02	0.90	-	-	-	-	-	1.38
	Independent Housing Ombudsman	-	-	-	-	0.00	-	-	-	-	-	0.00
	Ordnance Survey	0.00	-	-	-	0.05	-	-	-	-	-	0.05
	Planning Inspectorate	-	-	-	-	0.02	-	-	-	-	-	0.02
	Tenant Services Authority	0.00	-	-	-	0.02	-	-	-	-	-	0.03
Department for Business, Innovation and Skills	Companies House	-	-	-	0.17	-	-	-	-	-	-	0.17
	Competition Commission	-	-	-	0.01	-	-	-	-	-	-	0.01
	Department for Business, Innovation and Skills	0.01	0.03	-	0.02	0.07	-	-	-	-	-	0.13
	Insolvency Service	-	-	-	0.02	0.00	-	-	-	-	-	0.02
	Intellectual Property Office	-	-	-	0.00	-	-	-	-	-	-	0.00
	London Development Agency	0.03	-	0.10	-	0.04	-	-	-	0.01	-	0.17
	North West Development Agency	-	-	-	-	-	-	-	0.63	-	-	0.63
	South East England Development Agency	-	-	-	0.05	-	-	-	-	-	-	0.05
Department for Children, Schools and Families	DCSF - Core	0.10	1.67	-	-	0.70	-	-	-	-	-	2.47
Department for Culture, Media and Sport	Arts Council of England	0.09	0.01	-	0.01	0.54	-	0.00	-	-	-	0.65

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Social Care															Grand Total
		All figures £m, Source PS PES v1.2													
Organisational Family	Organisation														Legal Aid
	Office of Government Commerce	0.00	-	-	-	0.00	-	-	-	-	-	-	-	-	0.00
Home Office	Home Office	-	0.03	-	170.69	0.00	486.55	0.00	-	0.00	-	-	-	-	657.27
Ministry of Defence	Ministry of Defence	0.24	0.19	-	11.65	5.73	-	-	13.60	-	-	-	-	-	31.40
Ministry of Justice	Ministry of Justice	1.01	0.37	-	14.29	1.20	-	0.09	-	-	-	-	-	2,142.45	2,159.41
National Audit Office	National Audit Office	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.01
Office for Standards In Education	Office for Standards In Education	0.03	-	-	-	-	-	-	-	-	-	-	-	-	0.03
Office of Fair Trading	Office of Fair Trading	-	-	-	-	0.00	-	-	-	0.00	-	-	-	-	0.00
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	-	-	-	-	0.20	-	-	-	-	-	-	-	-	0.20
UK Trade and Investment	UK Trade and Investment	0.01	0.03	-	-	0.35	-	0.00	-	-	-	-	-	-	0.38
Grand Total		5,425.26	2.36	12.64	474.28	641.97	492.53	0.11	4,435.02	871.91	57.73	2,142.45	14,556.24		

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Marketing and Media							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Advertising	Marketing	Promotion	Uncategorised	Grand Total	
Cabinet Office	Cabinet Office	0.02	2.17	1.20	-	3.40	
	Capacity Builders	0.10	0.06	0.03	-	0.19	
	Commission for the Compact	0.01	0.08	0.03	0.01	0.13	
Charity Commission	Charity Commission	0.33	0.03	-	-	0.37	
Communities and Local Government	Audit Commission	0.17	0.52	0.00	0.69	1.37	
	Communities and Local Government	9.75	11.70	2.17	1.40	25.01	
	Fire Service College	0.25	0.03	0.01	-	0.29	
	Firebuy	-	0.01	0.00	-	0.02	
	Government Offices	0.72	0.43	-	-	1.15	
	Homes and Community Agency	2.36	1.82	0.07	-	4.25	
	Independent Housing Ombudsman	-	0.01	-	-	0.01	
	LEASE (The Lease Advisory Service)	0.01	0.01	-	-	0.02	
	London Thames Gateway	0.12	0.35	-	-	0.47	
	Ordnance Survey	1.60	0.69	0.08	-	2.37	
	Planning Inspectorate	0.07	0.07	-	-	0.14	
	Queen Elizabeth II Conference Centre	-	-	-	0.20	0.20	
	Tenant Services Authority	0.17	0.04	-	-	0.21	
	Thurrock Thames Gateway	0.17	0.17	-	-	0.34	
	Valuation Tribunal Service	0.01	0.01	-	-	0.03	
	West Northamptonshire	0.01	0.02	-	-	0.04	

Public Sector Procurement Expenditure Survey 2009



Marketing and Media							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Advertising	Marketing	Promotion	Uncategorised	Grand Total	
Crown Prosecution Service	Crown Prosecution Service	-	-	-	0.60	0.60	
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	0.05	0.05	
	Advisory, Conciliation and Arbitration Service	1.01	0.05	-	-	1.06	
	Companies House	0.04	1.13	0.10	-	1.27	
	Competition Commission	0.16	-	0.03	-	0.18	
	Consumer Focus	-	0.20	0.25	-	0.45	
	Department for Business, Innovation and Skills	0.92	4.47	0.01	-	5.40	
	Design Council	0.06	0.44	0.09	-	0.60	
	East Midlands Development Agency	0.06	0.21	0.13	-	0.40	
	East of England Development Agency	0.03	-	0.23	-	0.26	
	Higher Education Funding Council for England	-	-	-	0.04	0.04	
	Insolvency Service	4.46	0.02	-	-	4.47	
	Intellectual Property Office	0.57	0.02	1.84	-	2.43	
	Learning & Skills Council	-	-	-	47.55	47.55	
	London Development Agency	0.12	-	0.43	-	0.55	
	National Endowment for Science, Technology and the Arts	-	0.03	-	-	0.03	
	National Weights & Measures Laboratory	0.03	0.01	-	0.00	0.05	
	North West Development Agency	-	-	-	10.32	10.32	
	One North East	2.58	-	-	6.00	8.57	
	South East England Development Agency	0.64	0.10	0.29	-	1.03	

Public Sector Procurement Expenditure Survey 2009



Marketing and Media							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Advertising	Marketing	Promotion	Uncategorised	Grand Total	
Department for Children, Schools and Families	South West Regional Development Agency	0.11	0.41	0.14	-	0.66	
	Student Loans Company	0.19	0.50	0.18	-	0.86	
	Technology Strategy Board	0.18	0.33	0.12	-	0.63	
	United Kingdom Atomic Energy Authority	-	-	-	0.13	0.13	
	Yorkshire Forward	1.01	2.41	1.13	0.08	4.63	
	Becta	-	0.36	0.15	-	0.51	
	Children and Family Court Advisory Support Service	0.02	-	-	-	0.02	
	DCSF - Core	7.28	17.15	0.15	-	24.58	
	National College for School Leadership	0.96	3.61	1.01	-	5.59	
	Partnerships for Schools	-	-	0.27	-	0.27	
Department for Culture, Media and Sport	Schools Foods Trust	0.31	1.03	1.02	0.11	2.47	
	Training & Development Agency	-	-	-	16.12	16.12	
	Arts Council of England	2.02	0.87	0.03	-	2.92	
	British Library	-	-	-	1.96	1.96	
	British Museum	0.69	0.02	0.56	-	1.27	
	Commission for Architecture and the Built Environment	-	-	0.09	-	0.09	
	Department for Culture, Media and Sport	0.29	2.58	-	-	2.87	
	English Heritage	2.18	1.52	0.02	-	3.72	
	Geffrye Museum	0.03	0.02	-	-	0.05	
	Heritage Lottery Fund	0.02	-	0.99	-	1.01	

Public Sector Procurement Expenditure Survey 2009



Marketing and Media							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Advertising	Marketing	Promotion	Uncategorised	Grand Total	
	Horniman Museum	0.03	0.04	-	0.07	0.14	
	Imperial War Museum	0.29	0.72	1.06	0.33	2.40	
	Museum of Science and Industry	1.47	0.34	0.09	-	1.90	
	Museum of Science and Industry - Manchester	-	-	-	0.51	0.51	
	Museums, Libraries and Archives Council	0.16	0.04	-	-	0.20	
	National Gallery	0.43	0.09	0.33	-	0.86	
	National Lottery Commission	0.00	-	0.10	-	0.10	
	National Maritime Museum	0.62	0.15	-	-	0.77	
	National Portrait Gallery	-	-	0.01	-	0.01	
	Natural History Museum	0.78	0.18	0.00	-	0.97	
	Olympic Delivery Authority	0.10	0.00	0.01	0.71	0.82	
	Public Lending Right	0.00	-	0.01	-	0.01	
	Royal Armouries	-	0.36	-	-	0.36	
	Royal Parks	0.01	0.08	-	-	0.10	
	Sir John Saone's Museum	0.00	-	0.00	-	0.00	
	Sport England	0.02	0.44	0.29	-	0.75	
	Tate Gallery	1.77	0.45	7.79	-	10.01	
	UK Film Council	0.78	0.04	0.85	-	1.66	
	UK Sport	0.00	0.07	0.09	0.23	0.40	
	Victoria and Albert Museum	1.61	0.38	-	-	1.98	

Public Sector Procurement Expenditure Survey 2009



Marketing and Media							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Advertising	Marketing	Promotion	Uncategorised	Grand Total	
Department for Environment, Food and Rural Affairs	Visit Britain	1.31	2.46	0.01	-	3.78	
	Wallace Collection	0.05	0.01	-	-	0.06	
	Animal Health	0.38	0.34	-	-	0.72	
	Defray - Core	17.83	3.56	-	-	21.39	
	Environment Agency	2.99	4.90	-	-	7.89	
	Government Decontamination Service	-	0.00	-	-	0.00	
	Joint Nature Conservation Committee	0.02	0.00	-	-	0.02	
	Marine and Fisheries Agency	0.04	0.03	-	-	0.07	
	Natural England	0.37	-	0.03	-	0.41	
Department for Innovation, Universities and Skills	Rural Payments Agency	-	-	0.44	-	0.44	
	Veterinary Laboratories Agency	0.12	-	-	-	0.12	
	Veterinary Medicines Directorate	-	0.02	-	-	0.02	
Department for International Development	Department for Innovation, Universities and Skills	0.55	48.50	0.00	-	49.05	
Department for Transport	Department for International Development	0.04	-	-	-	0.04	
Department for Work and Pensions	Department for Transport	0.09	0.57	0.27	38.61	39.54	
Department of Energy and Climate Change	Department for Work and Pensions	-	-	-	55.29	55.29	
Department of Health	Civil Nuclear Constabulary	0.38	-	-	0.38	0.77	
	Coal Authority	0.03	-	0.00	-	0.04	
	Nuclear Decommissioning Authority	8.02	0.48	0.60	-	9.10	
Department of Health	Department of Health	1.54	39.53	1.54	-	42.61	

Public Sector Procurement Expenditure Survey 2009



Marketing and Media							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Advertising	Marketing	Promotion	Uncategorised	Grand Total	
Electoral Commission	Electoral Commission	-	-	-	3.34	3.34	
English Local Authorities	English Local Authorities	736.64	62.88	70.85	-	870.37	
Foreign & Commonwealth Office	Foreign & Commonwealth Office	1.57	6.62	8.21	0.01	16.41	
Government Actuary's Department	Government Actuary's Department	0.00	0.00	-	-	0.00	
HM Revenue and Customs	HM Revenue and Customs	0.69	-	19.18	-	19.87	
HM Treasury	Debt Management Office	0.15	-	-	-	0.15	
	HM Treasury - Core	1.26	0.83	0.01	-	2.09	
	Office of Government Commerce	0.42	0.51	0.00	-	0.93	
Home Office	Home Office	70.08	2.90	0.26	-	73.24	
Ministry of Defence	Ministry of Defence	10.52	4.46	4.49	-	19.47	
Ministry of Justice	Ministry of Justice	3.86	3.86	0.22	-	7.94	
National Archives	National Archives	0.08	0.59	0.08	-	0.76	
National Audit Office	National Audit Office	0.20	0.72	0.09	-	1.01	
National School of Government	National School of Government	0.10	0.07	0.07	-	0.23	
Office for National Statistics	Office for National Statistics	0.64	0.33	0.30	-	1.27	
Office of Fair Trading	Office of Fair Trading	1.40	2.11	-	-	3.51	
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	-	-	-	0.23	0.23	
Serious Fraud Office	Serious Fraud Office	-	-	0.10	-	0.10	
UK Trade and Investment	UK Trade and Investment	2.65	2.71	0.16	-	5.52	
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	0.01	0.01	

Public Sector Procurement Expenditure Survey 2009



Marketing and Media						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Advertising	Marketing	Promotion	Uncategorised	Grand Total
Grand Total		913.94	248.10	130.41	184.96	1,477.41

Public Sector Procurement Expenditure Survey 2009



Facilities													Grand Total
		All figures £m, Source PS PES v1.2											
Organisational Family	Organisation	Accommodation Services	Building Management	Catering	Cleaning	Food	Office Furniture	Security	Uncategorised				
Cabinet Office	Cabinet Office	-	35.99	0.27	-	-	0.13	0.01	-	-	-	-	36.41
	Capacity Builders	-	0.13	0.00	0.01	-	0.05	0.01	-	-	-	-	0.20
	Commission for the Compact	0.11	0.02	0.01	0.01	-	-	-	-	0.00	-	-	0.15
Charity Commission	Charity Commission	0.08	4.29	-	0.07	0.04	0.06	0.07	-	-	-	-	4.60
Communities and Local Government	Audit Commission	4.29	0.68	0.31	0.29	0.00	0.23	0.14	5.93	-	-	-	11.86
	Communities and Local Government	3.29	35.78	0.15	0.50	0.05	1.63	1.06	0.61	-	-	-	43.07
	Fire Service College	0.03	2.63	0.00	0.04	-	0.01	0.01	-	-	-	-	2.72
	Firebuy	-	0.06	0.01	-	-	-	-	-	-	-	-	0.07
	Government Offices	7.23	13.20	0.17	0.10	0.02	0.96	0.10	-	-	-	-	21.78
	Homes and Community Agency	8.22	3.85	0.17	0.45	0.06	0.19	4.00	-	-	-	-	16.95
	Independent Housing Ombudsman	-	0.35	0.00	0.02	0.01	0.00	0.00	-	-	-	-	0.39
	LEASE (The Lease Advisory Service)	-	0.20	-	0.01	0.00	0.00	0.00	-	-	-	-	0.21
	London Thames Gateway	0.94	0.14	0.01	-	-	0.05	0.10	-	-	-	-	1.24
	Ordnance Survey	0.13	0.31	0.07	0.01	0.03	0.02	0.02	-	-	-	-	0.59
	Planning Inspectorate	0.01	0.03	0.02	-	-	0.04	0.01	-	-	-	-	0.11
	Queen Elizabeth II Conference Centre	-	0.41	-	0.70	-	0.02	0.75	-	-	-	-	1.88
	Standards Board for England	0.46	-	0.00	0.02	0.02	0.01	0.01	-	-	-	-	0.52
	Tenant Services Authority	0.00	-	0.02	0.00	-	0.00	0.00	-	-	-	-	0.03
	Thurrock Thames Gateway	0.18	-	0.01	0.01	-	0.03	0.05	-	-	-	-	0.28

Public Sector Procurement Expenditure Survey 2009



Facilities												
		All figures £m, Source PS PES v1.2										
Organisational Family	Organisation	Accommodation Services	Building Management	Catering	Cleaning	Food	Office Furniture	Security	Uncategorised	Grand Total		
Crown Prosecution Service	Valuation Tribunal Service	0.11	0.41	0.00	0.04	-	0.03	0.00	-	0.59		
	West Northamptonshire	-	0.18	0.02	0.00	0.00	0.01	0.00	-	0.22		
	Crown Prosecution Service	-	-	-	-	-	-	-	54.98	54.98		
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	-	-	-	-	-	0.62	0.62	
	Advisory, Conciliation and Arbitration Service	-	4.88	0.15	0.21	-	0.20	0.02	-	5.46		
	Companies House	0.15	2.02	0.34	0.58	-	0.01	0.66	-	3.77		
	Competition Commission	0.00	3.42	0.20	0.10	-	0.12	0.01	-	3.85		
	Consumer Focus	-	0.03	0.07	0.13	-	0.01	0.03	-	0.28		
	Department for Business, Innovation and Skills	21.13	14.84	1.74	1.43	0.01	0.29	0.04	-	39.48		
	Design Council	0.81	-	0.09	0.03	0.11	-	0.02	0.29	1.36		
	East Midlands Development Agency	0.99	-	0.09	0.10	-	0.04	0.11	-	1.32		
	East of England Development Agency	0.18	0.82	0.07	0.14	-	0.05	0.01	0.01	1.29		
	Higher Education Funding Council for England	-	1.55	0.05	0.07	-	0.01	0.01	-	1.69		
	Insolvency Service	4.86	9.48	0.08	0.54	0.08	0.85	0.28	-	16.17		
	Intellectual Property Office	0.55	0.47	0.05	0.17	-	0.22	0.09	-	1.57		
	Learning & Skills Council	-	20.54	0.87	1.29	-	0.01	0.62	-	23.34		
	London Development Agency	0.02	2.91	0.04	0.02	0.00	0.05	0.59	-	3.63		
	National Endowment for Science, Technology and the Arts	-	0.83	-	0.08	0.01	0.04	0.00	-	0.98		
	National Weights & Measures Laboratory	-	0.02	0.01	-	0.00	0.02	0.00	0.03	0.08		

Public Sector Procurement Expenditure Survey 2009



Facilities												
		All figures £m, Source PS PES v1.2										
Organisational Family	Organisation	Accommodation Services	Building Management	Catering	Cleaning	Food	Office Furniture	Security	Uncategorised	Grand Total		
Department for Children, Schools and Families	North West Development Agency	-	-	-	-	-	-	-	5.61	5.61		
	One North East	0.74	0.36	0.15	0.14	0.11	0.02	0.06	-	1.57		
	South East England Development Agency	4.33	0.40	0.03	0.14	-	0.34	0.30	-	5.54		
	South West Regional Development Agency	1.42	0.04	0.09	0.12	-	-	0.46	-	2.13		
	Student Loans Company	1.26	3.72	0.11	0.29	0.02	0.39	0.06	-	5.86		
	Technology Strategy Board	0.29	0.04	0.03	-	-	0.10	-	-	0.46		
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	3.89	3.89		
	Yorkshire Forward	-	1.63	0.08	0.20	-	0.11	0.05	0.13	2.21		
	Becta	-	0.79	0.05	0.04	-	0.00	0.03	-	0.90		
	Children and Family Court Advisory Support Service	-	6.94	0.07	0.46	-	0.96	0.07	-	8.50		
	DCSF - Core	1.45	24.09	0.59	0.93	0.00	1.84	0.02	-	28.92		
	National College for School Leadership	-	4.11	0.01	0.05	0.08	0.20	0.06	-	4.51		
	Partnerships for Schools	0.46	-	0.01	0.02	-	-	-	-	0.48		
	Schools Foods Trust	-	0.28	0.03	-	0.04	0.00	-	0.00	0.35		
Department for Culture, Media and Sport	Training & Development Agency	3.27	-	0.03	0.08	-	0.04	-	1.47	4.88		
	Arts Council of England	1.16	0.10	0.18	0.20	0.02	0.39	0.06	-	2.12		
	British Library	-	-	-	-	-	-	-	6.48	6.48		
	British Museum	-	-	0.11	0.82	-	0.16	-	-	1.08		
Commission for Architecture and the Built Environment		0.01	0.90	0.03	0.04	-	-	0.04	-	1.02		

Public Sector Procurement Expenditure Survey 2009



Facilities													
		All figures £m, Source PS PES v1.2											
Organisational Family	Organisation	Accommodation Services	Building Management	Catering	Cleaning	Food	Office Furniture	Security	Uncategorised	Grand Total			
	Department for Culture, Media and Sport	0.58	0.47	0.21	-	-	0.03	0.03	-	1.32			
	English Heritage	0.42	2.27	0.67	0.70	0.56	0.90	2.99	-	8.51			
	Football Licensing Authority	0.12	-	0.00	0.00	0.00	-	0.00	-	0.13			
	Gambling Commission	0.60	0.20	0.03	0.03	0.04	0.00	0.00	-	0.91			
	Geffrye Museum	-	0.03	-	0.02	-	0.00	0.12	-	0.17			
	Heritage Lottery Fund	0.00	1.76	0.05	0.14	0.02	0.02	0.03	-	2.01			
	Horniman Museum	-	0.00	-	0.03	-	0.01	0.03	0.01	0.08			
	Horserace Betting Levy Board	0.41	0.13	0.00	0.01	0.00	-	0.00	-	0.56			
	Imperial War Museum	0.11	3.47	0.30	0.55	0.08	0.05	0.78	0.03	5.37			
	Museum of Science and Industry	0.02	0.09	0.95	1.43	0.09	0.24	0.76	-	3.58			
	Museum of Science and Industry - Manchester	-	-	-	-	-	-	-	0.49	0.49			
	Museums, Libraries and Archives Council	0.02	-	0.02	0.01	-	0.03	0.01	-	0.08			
	National Gallery	0.15	2.43	0.21	0.67	-	-	-	-	3.44			
	National Lottery Commission	0.00	0.65	-	0.01	0.01	0.03	0.00	-	0.70			
	National Maritime Museum	0.04	0.58	0.09	0.11	0.00	0.24	0.30	-	1.36			
	National Portrait Gallery	-	0.14	-	0.00	-	-	-	-	0.14			
	Natural History Museum	0.32	3.54	0.27	1.36	0.00	2.18	1.01	-	8.68			
	Olympic Delivery Authority	0.17	5.69	0.03	0.11	0.00	0.01	2.53	2.89	11.43			
	Public Lending Right	-	0.11	-	0.00	-	0.00	0.00	-	0.12			

Public Sector Procurement Expenditure Survey 2009



Facilities													Grand Total
		All figures £m, Source PS PES v1.2											
Organisational Family	Organisation	Accommodation Services	Building Management	Catering	Cleaning	Food	Office Furniture	Security	Uncategorised				
Department for Environment, Food and Rural Affairs	Royal Armouries	-	0.39	0.01	0.04	0.04	-	0.12	-	-	0.61		
	Royal Parks	-	-	-	0.95	0.02	-	0.29	0.20	0.20	1.46		
	Sir John Saone's Museum	-	-	0.00	0.01	-	-	0.13	0.00	0.00	0.15		
	Sport England	-	15.60	0.05	0.09	-	-	0.00	0.15	0.15	15.88		
	Tate Gallery	-	2.63	0.96	1.06	7.56	0.04	2.89	-	15.14			
	UK Film Council	0.55	0.20	-	0.05	-	0.02	0.64	-	1.46			
	UK Sport	-	0.01	0.02	0.04	0.01	0.02	0.00	0.29	0.39			
	Victoria and Albert Museum	-	0.12	0.24	3.34	0.00	0.83	0.05	-	4.58			
	Visit Britain	0.13	0.07	0.09	0.01	0.02	0.03	0.13	-	0.48			
	Wallace Collection	-	0.21	-	0.08	-	0.02	0.12	0.06	0.48			
	Animal Health	-	0.22	0.22	0.07	-	0.83	0.07	-	1.40			
	Centre for Environment, Fisheries and Aquaculture Science	-	5.22	0.09	-	-	0.01	0.11	-	5.42			
	Defray - Core	-	86.71	0.45	0.00	-	0.61	0.05	-	87.83			
	Environment Agency	-	35.54	1.71	2.59	-	2.94	2.69	-	45.47			
	Food and Environment Research Agency	-	5.63	0.17	-	-	0.11	0.02	-	5.93			
	Government Decontamination Service	-	0.01	0.00	-	-	0.00	-	-	0.02			
	Joint Nature Conservation Committee	-	0.29	-	0.02	-	0.03	0.01	-	0.35			
	Marine and Fisheries Agency	-	0.00	0.01	0.03	-	0.01	0.00	-	0.05			
	Natural England	-	10.82	0.15	0.03	-	0.29	0.03	-	11.32			

Public Sector Procurement Expenditure Survey 2009



Facilities													
		All figures £m, Source PS PES v1.2											
Organisational Family		Organisation	Accommodation Services	Building Management	Catering	Cleaning	Food	Office Furniture	Security	Uncategorised	Grand Total		
	Rural Payments Agency	-	-	-	-	-	1.12	-	-	-	1.12		
	Veterinary Laboratories Agency	-	0.01	-	-	-	-	0.07	0.01	-	0.09		
	Veterinary Medicines Directorate	-	0.19	-	0.04	0.01	0.01	-	-	-	0.24		
Department for Innovation, Universities and Skills	Department for Innovation, Universities and Skills	0.01	0.01	0.02	-	-	-	0.01	-	-	0.05		
Department for International Development	Department for International Development	-	0.43	0.25	0.32	-	-	2.11	2.36	-	5.47		
Department for Transport	Department for Transport	-	52.01	0.25	1.87	0.36	2.09	4.79	141.87	203.24			
Department for Work and Pensions	Department for Work and Pensions	667.98	-	-	-	-	-	-	-	33.77	701.76		
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.40	0.62	0.08	0.03	0.00	0.01	0.02	1.16	2.31			
	Coal Authority	-	0.52	0.07	0.07	-	-	0.03	0.11	-	0.79		
	Nuclear Decommissioning Authority	-	1.30	0.19	0.20	0.02	0.12	0.47	-	-	2.29		
Department of Health	Department of Health	-	12.29	0.28	0.04	-	1.13	0.25	-	-	13.99		
Electoral Commission	Electoral Commission	1.54	-	-	-	-	-	0.01	-	-	1.55		
English Local Authorities	English Local Authorities	1,402.13	418.37	49.16	57.06	147.92	144.73	300.64	-	-	2,520.00		
Food Standards Agency	Food Standards Agency	-	8.05	0.24	-	-	-	-	-	2.31	10.60		
Foreign & Commonwealth Office	Foreign & Commonwealth Office	93.68	3.48	1.15	2.88	0.84	2.07	58.91	8.53	171.54			
Government Actuary's Department	Government Actuary's Department	1.69	0.38	-	-	-	-	0.01	-	-	2.08		
HM Revenue and Customs	HM Revenue and Customs	140.97	0.00	0.00	1.86	0.07	6.19	5.24	-	-	154.35		
HM Treasury	Debt Management Office	0.01	1.24	-	0.02	0.00	0.23	0.00	-	-	1.50		
	HM Treasury - Core	0.01	25.88	0.13	0.01	0.01	0.54	0.11	-	-	26.69		

Public Sector Procurement Expenditure Survey 2009



Facilities													
		All figures £m, Source PS PES v1.2											
Organisational Family	Organisation	Accommodation Services	Building Management	Catering	Cleaning	Food	Office Furniture	Security	Uncategorised	Grand Total			
	Office of Government Commerce	0.03	1.06	0.01	0.00	0.00	0.01	0.00	-	1.12			
Home Office	Home Office	39.74	246.31	3.26	13.04	0.75	2.00	46.11	-	351.21			
Ministry of Defence	Ministry of Defence	170.44	1,592.42	93.12	60.70	194.65	9.94	27.76	-	2,149.03			
Ministry of Justice	Ministry of Justice	46.82	97.84	51.42	16.71	62.12	11.18	285.76	-	571.84			
National Archives	National Archives	0.07	4.65	0.11	0.38	-	0.36	-	0.15	5.72			
National Audit Office	National Audit Office	0.76	8.00	-	-	0.07	0.00	-	-	8.83			
National School of Government	National School of Government	0.04	3.88	0.42	-	0.07	0.01	0.00	-	4.41			
Office for National Statistics	Office for National Statistics	0.48	5.68	0.08	-	-	0.59	-	-	6.84			
Office for Standards In Education	Office for Standards In Education	-	9.62	0.10	0.67	-	0.03	0.13	-	10.57			
Office of Fair Trading	Office of Fair Trading	0.00	6.55	0.19	0.15	-	0.04	0.19	-	7.13			
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	-	1.18	0.16	0.21	-	-	0.17	6.87	8.59			
Serious Fraud Office	Serious Fraud Office	3.42	0.44	0.03	0.09	-	0.06	0.16	-	4.21			
UK Trade and Investment	UK Trade and Investment	0.01	0.06	0.15	0.01	0.03	0.09	0.03	-	0.38			
Water Services Regulation Authority	Water Services Regulation Authority	-	0.51	-	-	-	-	-	0.15	0.66			
Grand Total		2,642.05	2,892.06	214.54	180.63	417.23	203.19	759.25	278.97	7,587.94			

Public Sector Procurement Expenditure Survey 2009



Clinical & Medical										Grand Total
All figures £m, Source PS PES v1.2										Uncategorised
Organisational Family	Organisation		Drugs & Biological	Medical & Surgical Consumables	Medical & Equipment	Pathology	Patients Appliances	Radiological & Diagnostic		
Communities and Local Government	Audit Commission	0.63	-	-	-	-	0.00	-	-	0.63
	Fire Service College	-	0.00	0.00	0.02	-	-	-	-	0.02
	Government Offices	-	-	0.00	-	-	0.00	-	-	0.00
	Homes and Community Agency	-	-	0.01	0.01	-	-	-	-	0.02
	Ordnance Survey	-	0.04	-	-	-	0.00	-	-	0.04
	Planning Inspectorate	-	-	-	-	-	0.00	-	-	0.00
Department for Business, Innovation and Skills	Department for Business, Innovation and Skills	0.01	-	-	0.57	0.01	-	-	-	0.59
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	1.01	1.01
Department for Children, Schools and Families	DCSF - Core	-	-	0.02	-	-	0.00	-	-	0.02
Department for Culture, Media and Sport	British Library	-	-	-	-	-	-	-	0.29	0.29
	English Heritage	0.00	-	-	0.12	0.00	-	-	-	0.13
	Museum of Science and Industry	-	0.01	-	0.01	-	-	-	-	0.02
	National Maritime Museum	-	-	-	0.00	0.00	-	-	-	0.01
	Natural History Museum	0.01	0.08	0.05	0.43	0.00	-	-	-	0.57
	Victoria and Albert Museum	-	-	0.01	0.01	-	-	-	-	0.02
Department for Environment, Food and Rural Affairs	Animal Health	-	-	-	0.00	-	-	-	-	0.00
	Centre for Environment, Fisheries and Aquaculture Science	-	-	-	0.27	-	-	-	-	0.27
	Defray - Core	-	-	-	0.06	-	-	-	-	0.06
	Environment Agency	-	0.01	-	0.33	-	-	-	-	0.34

Public Sector Procurement Expenditure Survey 2009



Clinical & Medical											Grand Total
All figures £m, Source PS PES v1.2											
Organisational Family	Organisation		Drugs & Biological	Medical & Surgical Consumables	Medical & Equipment	Pathology	Patients Appliances	Radiological & Diagnostic	Uncategorised		
	Natural England		-	-	-	0.00	-	-	-	-	0.00
	Veterinary Laboratories Agency		3.03	-	-	10.31	-	0.00	-	-	13.34
Department for Innovation, Universities and Skills	Department for Innovation, Universities and Skills		-	-	0.00	7.34	-	-	-	-	7.35
Department for International Development	Department for International Development		10.03	-	0.00	-	-	-	-	-	10.03
Department for Work and Pensions	Department for Work and Pensions		-	-	-	-	-	-	-	42.61	42.61
Department of Energy and Climate Change	Civil Nuclear Constabulary		-	0.01	-	-	-	-	-	0.01	0.02
Department of Health	Department of Health		2.15	-	21.37	-	-	-	-	-	23.52
English Local Authorities	English Local Authorities		2.18	8.09	12.90	-	124.88	-	-	-	148.04
HM Revenue and Customs	HM Revenue and Customs		-	0.08	0.04	-	-	-	-	-	0.11
HM Treasury	HM Treasury - Core		-	0.01	-	-	0.01	-	-	-	0.01
Home Office	Home Office		-	0.02	6.67	-	-	-	-	-	6.70
Ministry of Defence	Ministry of Defence		7.17	3.85	32.33	0.48	0.06	0.09	-	-	43.97
Ministry of Justice	Ministry of Justice		1.76	1.56	0.56	0.74	0.26	-	-	-	4.88
National Archives	National Archives		-	0.00	-	-	-	-	-	-	0.00
UK Trade and Investment	UK Trade and Investment		0.00	0.00	0.12	0.03	0.01	-	-	-	0.16
Grand Total			26.96	13.76	74.09	20.72	125.24	0.09	43.92	304.78	

Public Sector Procurement Expenditure Survey 2009



Office Solutions											Grand Total
		All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Office Consumables	Office Machines	Office Services	Office Supplies	Post & Courier	Print	Records Storage	Reprographics	Uncategorised	
Cabinet Office	Cabinet Office	-	0.08	-	0.60	0.51	-	-	0.33	-	1.52
	Capacity Builders	0.03	0.00	-	0.01	0.00	0.03	-	-	-	0.07
	Commission for the Compact	0.00	0.02	-	0.02	0.01	0.04	-	-	0.00	0.09
Charity Commission	Charity Commission	0.09	0.00	0.43	0.07	0.13	0.23	0.10	0.00	-	1.05
Communities and Local Government	Audit Commission	-	0.24	-	0.00	0.12	0.21	-	0.01	-	0.58
	Communities and Local Government	0.02	0.17	0.14	0.04	0.86	1.88	0.96	1.45	0.47	5.97
	Fire Service College	0.00	0.16	-	0.04	0.02	0.01	-	-	-	0.24
	Firebuy	-	-	0.00	0.00	0.00	0.00	0.00	0.00	-	0.01
	Government Offices	-	0.12	-	0.10	0.10	0.08	-	0.00	-	0.41
	Homes and Community Agency	-	0.21	0.07	0.11	0.18	0.18	-	-	-	0.76
	Independent Housing Ombudsman	0.00	0.01	0.01	0.01	0.01	0.03	-	-	-	0.07
	LEASE (The Lease Advisory Service)	-	0.02	0.00	0.00	0.01	0.01	-	-	-	0.04
	London Thames Gateway	-	0.00	-	-	0.00	-	-	-	-	0.01
	Ordnance Survey	0.01	0.20	-	0.68	2.25	0.35	0.02	-	-	3.51
	Planning Inspectorate	0.08	0.05	-	0.08	0.13	0.32	-	-	-	0.65
	Queen Elizabeth II Conference Centre	-	-	-	-	-	-	-	-	0.04	0.04
	Standards Board for England	-	-	-	0.02	0.03	0.20	0.00	0.02	-	0.27
	Tenant Services Authority	-	0.03	0.01	0.02	0.02	0.07	-	-	-	0.15

Public Sector Procurement Expenditure Survey 2009



Office Solutions												Grand Total	
		All figures £m, Source PS PES v1.2											
Organisational Family	Organisation	Office Consumables	Office Machines	Office Services	Office Supplies	Post & Courier	Print	Records Storage	Reprographics	Uncategorised			
Crown Prosecution Service	Thurrock Thames Gateway	-	0.01	-	0.02	0.26	0.05	-	-	-	-	0.33	
	Valuation Tribunal Service	-	-	-	0.02	0.05	0.04	-	-	-	-	0.10	
	West Northamptonshire	0.01	0.02	0.00	0.02	0.01	0.02	0.00	-	-	-	0.08	
Crown Prosecution Service	Crown Prosecution Service	-	-	-	-	-	-	-	-	15.02	15.02		
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	-	-	-	-	-	0.21	0.21		
	Advisory, Conciliation and Arbitration Service	-	0.27	-	0.27	0.22	-	-	0.06	-	0.81		
	Companies House	0.09	0.16	-	0.36	0.96	0.14	0.11	0.00	-	1.82		
	Competition Commission	0.05	0.10	0.07	0.03	0.03	0.00	0.03	-	-	0.30		
	Consumer Focus	0.12	-	-	-	0.06	0.28	0.07	-	-	0.53		
	Department for Business, Innovation and Skills	-	0.31	0.02	0.06	0.53	0.39	-	0.00	-	1.31		
	Design Council	0.00	0.00	-	0.02	0.03	0.10	0.01	-	0.31	0.46		
	East Midlands Development Agency	-	-	-	0.04	0.07	0.06	-	0.12	-	0.29		
	East of England Development Agency	0.03	-	-	-	0.09	0.23	0.03	-	0.02	0.40		
	Higher Education Funding Council for England	-	0.10	-	0.02	0.07	0.20	-	0.01	-	0.39		
	Insolvency Service	0.44	0.03	-	0.59	1.05	0.24	0.72	0.07	-	3.15		
	Intellectual Property Office	0.07	0.12	-	0.19	0.36	0.25	-	0.35	-	1.36		
	Learning & Skills Council	0.38	0.32	-	0.30	0.22	0.03	0.16	0.02	-	1.43		
	London Development Agency	-	0.16	0.41	0.08	0.12	0.15	0.01	-	-	0.92		

Public Sector Procurement Expenditure Survey 2009



Office Solutions																Grand Total
		All figures £m, Source PS PES v1.2														
Organisational Family	Organisation	Office Consumables	Office Machines	Office Services	Office Supplies	Post & Courier	Print	Records Storage	Regraphics	Uncategorised						
Department for Children, Schools and Families	National Endowment for Science, Technology and the Arts	0.02	0.06	-	0.03	0.01	-	0.02	-	-	-	-	-	-	0.14	
	National Weights & Measures Laboratory	0.00	0.00	-	0.01	0.01	0.01	0.01	-	-	-	-	-	-	0.04	
	North West Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	1.36	1.36	
	One North East	0.00	-	-	0.24	0.04	-	0.04	0.03	-	-	-	-	-	0.35	
	South East England Development Agency	0.06	0.03	0.25	0.03	0.06	2.84	0.03	-	-	-	-	-	-	3.31	
	South West Regional Development Agency	0.05	-	-	0.07	0.06	0.02	0.05	-	-	-	-	-	-	0.25	
	Student Loans Company	-	1.23	-	0.93	3.35	0.84	0.18	-	-	-	-	-	-	6.53	
	Technology Strategy Board	-	0.01	-	0.06	0.01	0.00	0.01	0.02	0.01	-	-	-	-	0.12	
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	-	-	-	-	1.25	-	1.25	
	Yorkshire Forward	-	-	-	0.05	0.07	1.49	-	-	-	-	-	-	-	1.61	
	Becta	0.08	0.00	-	-	0.18	0.38	-	-	-	-	-	-	-	0.65	
	Children and Family Court Advisory Support Service	0.02	0.72	-	0.61	0.32	-	0.12	-	-	-	-	-	-	1.79	
	DCSF - Core	0.00	1.10	-	0.32	0.25	3.50	-	0.00	-	-	-	-	-	5.17	
	National College for School Leadership	0.02	0.08	0.19	0.15	0.07	0.05	0.14	-	-	-	-	-	-	0.70	
	Partnerships for Schools	-	-	0.00	0.06	0.02	0.04	-	-	-	-	-	-	-	0.12	
	Schools Foods Trust	0.00	0.00	-	0.03	0.05	0.18	0.01	0.00	0.02	-	-	-	-	0.29	
	Training & Development Agency	0.07	-	-	-	0.02	-	-	0.47	-	-	-	-	-	0.56	
Department for Culture, Media and Sport	Arts Council of England	0.00	0.09	-	0.11	0.13	0.13	0.01	0.00	-	-	-	-	-	0.47	

Public Sector Procurement Expenditure Survey 2009



Office Solutions											Uncategorised	Grand Total
All figures £m, Source PS PES v1.2												
Organisational Family	Organisation	Office Consumables	Office Machines	Office Services	Office Supplies	Post & Courier	Print	Records Storage	Reprographics			
	British Library	-	-	-	-	-	-	-	-	3.78	3.78	
	British Museum	-	0.30	0.01	0.09	0.10	0.44	-	0.02	-	0.96	
	Commission for Architecture and the Built Environment	-	0.04	-	0.04	0.14	0.70	-	0.03	-	0.95	
	Department for Culture, Media and Sport	0.00	0.14	0.66	0.00	0.16	0.05	-	-	-	1.01	
	English Heritage	0.00	0.38	-	0.29	0.50	1.50	0.01	-	-	2.68	
	Football Licensing Authority	0.00	0.00	0.00	0.00	0.00	0.01	-	0.00	-	0.02	
	Gambling Commission	0.05	0.01	-	0.02	0.01	0.06	-	-	-	0.14	
	Geffrye Museum	-	0.02	-	0.01	0.01	0.01	-	0.01	-	0.05	
	Heritage Lottery Fund	0.15	0.05	-	0.08	0.04	0.01	0.08	0.16	-	0.57	
	Horniman Museum	0.01	0.01	-	0.00	0.01	0.04	0.00	-	0.00	0.07	
	Horserace Betting Levy Board	0.01	-	0.01	0.02	0.01	0.05	0.00	-	-	0.10	
	Imperial War Museum	0.08	0.27	0.02	0.13	0.15	0.24	0.01	0.35	0.24	1.48	
	Museum of Science and Industry	0.00	0.36	-	0.40	0.26	0.73	-	0.00	-	1.76	
	Museum of Science and Industry - Manchester	-	-	-	-	-	-	-	-	0.08	0.08	
	Museums, Libraries and Archives Council	-	0.00	-	0.00	0.01	0.01	-	-	-	0.02	
	National Gallery	0.11	0.05	0.07	-	-	0.02	0.05	-	-	0.29	
	National Lottery Commission	-	0.04	0.03	0.01	0.01	0.03	0.02	-	-	0.15	
	National Maritime Museum	0.00	0.11	-	0.02	0.02	0.22	-	-	-	0.38	

Public Sector Procurement Expenditure Survey 2009



Office Solutions											Grand Total
		All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Office Consumables	Office Machines	Office Services	Office Supplies	Post & Courier	Print	Records Storage	Reprographics	Uncategorised	
Department for Environment, Food and Rural Affairs	National Portrait Gallery	-	-	-	0.01	-	-	-	-	-	0.01
	Natural History Museum	0.01	0.39	-	0.13	0.05	0.12	0.00	-	-	0.71
	Olympic Delivery Authority	0.02	0.00	-	0.08	0.04	0.60	-	0.00	0.22	0.96
	Public Lending Right	0.00	0.00	-	0.00	0.01	0.00	-	-	-	0.02
	Royal Armouries	-	0.03	-	0.02	0.02	-	-	-	-	0.07
	Royal Parks	0.01	0.04	-	0.04	0.04	0.05	-	-	-	0.17
	Sir John Saone's Museum	0.00	-	-	0.01	0.01	0.02	-	0.00	0.00	0.04
	Sport England	-	-	-	0.01	0.06	0.10	0.04	-	-	0.20
	Tate Gallery	0.00	0.07	-	0.93	0.58	1.36	-	-	-	2.94
	UK Film Council	0.04	0.18	0.37	0.79	0.75	0.67	0.01	0.19	-	3.01
	UK Sport	0.01	0.07	-	0.02	0.04	0.18	0.01	-	0.12	0.45
	Victoria and Albert Museum	-	0.35	-	0.03	0.98	0.36	-	-	-	1.73
	Visit Britain	-	0.00	-	0.02	0.14	0.26	0.00	-	-	0.43
	Wallace Collection	0.01	0.03	-	0.01	0.01	0.01	0.00	-	-	0.07
	Animal Health	0.01	0.11	-	0.24	0.21	-	0.01	0.10	-	0.67
	Centre for Environment, Fisheries and Aquaculture Science	-	0.02	-	0.03	0.21	0.09	-	0.02	-	0.37
	Defray - Core	-	0.13	-	0.38	0.51	-	0.50	0.52	-	2.03
	Environment Agency	0.16	5.85	-	1.01	1.74	2.34	-	-	-	11.09

Public Sector Procurement Expenditure Survey 2009



Office Solutions											
All figures £m, Source PS PES v1.2											
Organisational Family	Organisation	Office Consumables	Office Machines	Office Services	Office Supplies	Post & Courier	Print	Records Storage	Regraphics	Uncategorised	Grand Total
Department for Environment, Food and Rural Affairs	Food and Environment Research Agency	-	0.13	-	0.07	0.39	-	-	-	-	0.59
	Government Decontamination Service	0.00	-	-	0.00	0.00	-	-	0.00	-	0.00
	Joint Nature Conservation Committee	-	0.01	-	-	0.01	0.18	-	-	-	0.20
	Marine and Fisheries Agency	0.00	0.02	-	0.05	0.03	-	-	0.02	-	0.11
	Natural England	0.08	0.05	0.00	0.14	0.12	0.00	0.08	0.05	-	0.53
	Rural Payments Agency	6.37	-	-	-	-	-	-	-	-	6.37
	Veterinary Laboratories Agency	0.00	0.01	0.01	0.12	0.75	0.02	-	-	-	0.91
	Veterinary Medicines Directorate	0.03	0.05	0.02	0.03	0.04	0.02	-	0.01	-	0.20
	Department for Innovation, Universities and Skills	-	0.00	-	-	0.00	0.09	-	-	-	0.10
	Department for International Development	0.30	0.53	-	1.24	0.14	0.18	-	0.15	-	2.53
Department for Transport	Department for Transport	2.94	5.70	53.32	2.07	24.86	13.69	0.46	0.00	-	103.04
Department for Work and Pensions	Department for Work and Pensions	-	-	58.10	-	68.13	57.03	21.18	3.78	16.18	224.42
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.14	0.06	-	0.00	0.01	0.11	-	0.01	0.32	0.64
	Coal Authority	0.13	0.18	0.03	0.02	0.03	0.02	0.00	-	-	0.41
	Nuclear Decommissioning Authority	0.16	0.01	-	0.07	0.05	0.11	0.05	0.06	-	0.51
Department of Health	Department of Health	0.00	0.10	-	0.90	2.34	6.02	-	-	0.06	9.42
Electoral Commission	Electoral Commission	-	-	-	-	0.03	-	-	0.01	-	0.03
English Local Authorities	English Local Authorities	4.36	75.13	-	92.51	92.20	109.54	-	203.04	-	576.78

Public Sector Procurement Expenditure Survey 2009



Office Solutions		Office Consumables	Office Machines	Office Services	Office Supplies	Post & Courier	Print	Records Storage	Reprographics	Uncategorised	Grand Total
All figures £m, Source PS PES v1.2											
Organisational Family	Organisation										
Food Standards Agency	Food Standards Agency	0.01	-	-	-	0.38	-	0.04	-	1.76	2.18
Foreign & Commonwealth Office	Foreign & Commonwealth Office	-	0.43	-	2.02	8.11	2.99	-	-	0.20	13.74
Government Actuary's Department	Government Actuary's Department	0.01	0.03	-	0.01	0.01	0.05	-	-	-	0.11
HM Revenue and Customs	HM Revenue and Customs	0.03	4.99	-	10.68	93.32	19.60	-	4.43	-	133.05
HM Treasury	Debt Management Office	-	0.00	-	0.00	0.00	0.02	-	-	-	0.03
	HM Treasury - Core	-	0.07	-	0.17	0.24	0.19	-	-	-	0.67
	Office of Government Commerce	0.00	-	-	0.01	0.05	1.68	-	-	-	1.74
Home Office	Home Office	0.53	2.21	1.13	21.08	22.65	26.20	5.38	0.55	-	79.74
Ministry of Defence	Ministry of Defence	0.05	91.66	-	9.68	26.12	3.59	0.04	14.59	-	145.73
Ministry of Justice	Ministry of Justice	0.79	6.14	0.09	10.91	19.69	2.10	0.14	2.46	-	42.32
National Archives	National Archives	-	0.00	-	0.03	0.12	0.15	-	0.25	0.39	0.94
National Audit Office	National Audit Office	-	0.01	-	0.12	0.03	0.48	0.02	-	-	0.67
National School of Government	National School of Government	0.02	0.23	-	0.12	0.12	0.15	0.00	-	-	0.63
Office for National Statistics	Office for National Statistics	0.24	0.44	0.17	0.03	1.91	0.49	-	-	-	3.28
Office for Standards In Education	Office for Standards In Education	-	-	-	0.62	0.70	-	0.03	-	0.31	1.67
Office of Fair Trading	Office of Fair Trading	-	1.59	0.01	0.14	0.04	0.02	-	0.00	-	1.81
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	0.03	0.07	-	0.10	0.03	-	0.03	-	0.54	0.81
Serious Fraud Office	Serious Fraud Office	0.03	0.15	-	0.13	0.21	0.08	0.16	0.16	-	0.93

Public Sector Procurement Expenditure Survey 2009



Office Solutions												Grand Total
All figures £m, Source PS PES v1.2												Uncategorised
Organisational Family	Organisation	Office Consumables	Office Machines	Office Services	Office Supplies	Post & Courier	Print	Records Storage	Reprographics	Uncategorised	Grand Total	
UK Trade and Investment	UK Trade and Investment	0.01	0.05	0.00	0.05	0.01	0.18	0.01	0.00	-	0.30	
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	-	-	-	-	-	0.29	0.29	
Grand Total		18.71	205.35	115.63	164.53	382.81	270.65	31.19	233.92	43.19	1,465.99	

Public Sector Procurement Expenditure Survey 2009



Construction										Grand Total
All figures £m, Source PS PES v1.2										
Organisational Family	Organisation									
Communities and Local Government	Audit Commission	0.09	-	0.04	-	0.06	-	-	-	0.18
	Communities and Local Government	8.30	-	-	-	-	-	-	-	8.30
	Fire Service College	0.00	0.02	0.16	-	0.69	-	-	-	0.87
	Government Offices	0.70	-	0.05	-	0.16	-	-	-	0.91
	Homes and Community Agency	0.34	28.49	1.06	-	40.51	-	-	-	70.40
	Independent Housing Ombudsman	0.00	-	-	-	-	-	-	-	0.00
	LEASE (The Lease Advisory Service)	0.00	-	-	-	-	-	-	-	0.00
	London Thames Gateway	0.01	2.26	0.01	-	0.17	-	-	-	2.44
	Ordnance Survey	-	0.22	0.34	-	0.09	-	-	-	0.65
	Planning Inspectorate	0.01	0.20	0.01	-	0.86	-	-	-	1.08
	Queen Elizabeth II Conference Centre	1.23	-	-	-	1.09	-	-	-	2.32
	Thurrock Thames Gateway	-	0.69	0.02	-	0.25	-	-	-	0.96
	Valuation Tribunal Service	-	-	-	-	0.24	0.04	-	-	0.28
Department for Business, Innovation and Skills	West Northamptonshire	-	0.42	-	-	-	-	-	-	0.42
	Advantage West Midlands	-	-	-	-	-	-	-	0.84	0.84
	Advisory, Conciliation and Arbitration Service	0.14	-	-	-	-	-	-	-	0.14
	Companies House	1.83	-	-	-	-	-	0.46	-	2.28
	Competition Commission	0.40	0.00	-	-	-	-	-	-	0.40
	Consumer Focus	0.17	-	-	0.80	-	-	-	-	0.97

Public Sector Procurement Expenditure Survey 2009



Construction										Grand Total
All figures £m, Source PS PES v1.2										
Organisational Family	Organisation									
Department for Business, Innovation and Skills	Department for Business, Innovation and Skills	0.12	4.54	0.74	-	2.89	-	-	-	8.28
	East Midlands Development Agency	0.96	-	0.00	0.01	3.10	0.58	-	-	4.65
	Higher Education Funding Council for England	0.18	-	-	0.68	-	-	-	-	0.87
	Insolvency Service	2.85	-	-	-	-	-	-	-	2.85
	Intellectual Property Office	0.03	0.05	0.02	-	-	0.52	-	-	0.61
	Learning & Skills Council	2.58	-	-	-	-	-	-	-	2.58
	London Development Agency	0.08	5.26	1.35	-	15.58	-	-	-	22.27
	North West Development Agency	-	-	-	-	-	-	-	11.41	11.41
	South East England Development Agency	1.06	0.08	-	-	15.54	-	-	-	16.69
	South West Regional Development Agency	0.95	3.74	-	-	14.49	-	-	-	19.18
	Technology Strategy Board	-	0.05	-	0.28	-	-	-	-	0.34
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	3.29	3.29
	Yorkshire Forward	-	-	-	-	-	26.30	-	-	26.30
	DCSF - Core	0.38	3.35	0.04	-	0.19	-	-	-	3.95
	National College for School Leadership	0.24	0.00	-	-	-	-	-	-	0.24
Department for Children, Schools and Families	Partnerships for Schools	0.02	-	-	-	0.02	-	-	-	0.04
	Training & Development Agency	0.04	-	-	-	-	-	-	-	0.04
	Arts Council of England	0.19	-	0.11	-	0.68	-	-	-	0.97
Department for Culture, Media and Sport	British Library	-	-	-	-	-	-	-	0.59	0.59

Public Sector Procurement Expenditure Survey 2009



Construction										Grand Total
All figures £m, Source PS PES v1.2										
Organisational Family	Organisation									
	British Museum	4.52	0.68	1.56	-	1.29	15.09	-	-	23.14
	Commission for Architecture and the Built Environment	0.03	-	-	-	-	-	-	-	0.03
	Department for Culture, Media and Sport	1.50	0.01	0.17	-	0.00	-	-	-	1.68
	English Heritage	2.51	4.50	0.92	-	9.52	-	-	-	17.45
	Geffrye Museum	0.04	-	-	-	0.18	0.20	-	-	0.42
	Heritage Lottery Fund	0.12	-	-	0.00	-	-	-	-	0.12
	Horniman Museum	0.12	0.07	0.19	-	0.02	0.31	0.02	0.02	0.73
	Horserace Betting Levy Board	0.07	-	-	-	-	-	-	-	0.07
	Imperial War Museum	0.26	0.08	0.27	-	2.01	0.93	0.05	-	3.59
	Museum of Science and Industry	1.08	0.28	0.49	-	2.71	-	-	-	4.55
	Museum of Science and Industry - Manchester	-	-	-	-	-	-	0.81	-	0.81
	Museums, Libraries and Archives Council	-	0.12	-	-	-	-	-	-	0.12
	National Gallery	-	-	-	-	-	-	3.46	-	3.46
	National Maritime Museum	0.28	1.85	0.11	-	0.58	-	-	-	2.82
	National Portrait Gallery	2.83	-	-	-	-	-	-	-	2.83
	Natural History Museum	0.04	1.05	0.11	-	6.97	-	-	-	8.18
	Olympic Delivery Authority	0.00	1.24	0.00	121.36	408.62	0.01	267.31	-	798.54
	Public Lending Right	0.01	-	-	-	-	-	-	-	0.01
	Royal Armouries	0.32	0.02	-	0.12	-	-	-	-	0.45

Public Sector Procurement Expenditure Survey 2009



Construction										Grand Total
All figures £m, Source PS PES v1.2										
Organisational Family	Organisation									
Department for Environment, Food and Rural Affairs	Royal Parks	12.14	0.07	0.70	2.44	0.63	-	0.46	16.45	
	Sir John Saone's Museum	0.01	-	-	-	-	-	0.51	0.51	
	Sport England	0.79	-	-	-	-	5.47	-	6.26	
	Tate Gallery	1.13	7.80	0.20	-	2.67	-	-	11.80	
	UK Film Council	1.20	-	-	-	0.12	-	-	1.32	
	UK Sport	-	-	-	-	-	-	0.31	0.31	
	Victoria and Albert Museum	0.25	1.73	0.08	-	16.61	-	-	18.67	
	Visit Britain	-	1.30	0.20	-	0.10	-	-	1.59	
	Wallace Collection	0.01	-	-	0.35	0.68	-	0.27	1.32	
	Animal Health	0.33	-	-	-	0.11	-	-	0.44	
	Centre for Environment, Fisheries and Aquaculture Science	-	-	-	-	0.23	-	-	0.23	
	Defray - Core	6.82	-	-	-	28.77	-	-	35.59	
	Environment Agency	-	65.64	31.74	-	163.34	-	-	260.71	
	Food and Environment Research Agency	0.03	-	-	-	-	-	-	0.03	
	Government Decontamination Service	0.02	-	-	-	-	-	-	0.02	
Department for Innovation, Universities and Skills	Joint Nature Conservation Committee	0.01	-	-	-	-	-	-	0.01	
	Natural England	1.00	-	-	-	0.51	-	-	1.51	
	Veterinary Medicines Directorate	0.05	-	-	-	-	-	-	0.05	
Department for Innovation, Universities and Skills		0.06	5.86	0.00	-	0.07	-	-	5.99	

Public Sector Procurement Expenditure Survey 2009



Construction										Grand Total
All figures £m, Source PS PES v1.2										
Organisational Family	Organisation									
Department for International Development	Department for International Development	1.89	-	0.13	-	-	-	-	-	2.02
Department for Transport	Department for Transport	4.82	42.49	0.13	2,225.34	18.87	65.24	42.02	2,398.91	
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.02	-	0.00	0.01	-	-	0.04	0.07	
	Coal Authority	2.89	0.01	0.05	-	14.83	-	-	17.78	
	Nuclear Decommissioning Authority	0.10	0.16	-	-	-	0.22	-	0.48	
Department of Health	Department of Health	-	-	-	17.90	-	-	-	17.90	
English Local Authorities	English Local Authorities	-	-	1,196.94	-	6,590.06	-	291.85	8,078.85	
Foreign & Commonwealth Office	Foreign & Commonwealth Office	1.00	58.10	6.95	26.14	74.89	-	-	167.07	
HM Revenue and Customs	HM Revenue and Customs	-	-	0.82	-	331.21	-	-	332.03	
HM Treasury	Debt Management Office	-	-	-	-	0.04	-	-	0.04	
	HM Treasury - Core	-	0.17	0.02	-	0.03	-	-	0.22	
	Office of Government Commerce	0.01	0.23	-	-	0.00	-	-	0.24	
Home Office	Home Office	18.89	-	0.00	53.64	7.96	-	-	80.49	
Ministry of Defence	Ministry of Defence	-	-	168.65	-	394.57	-	154.26	717.48	
Ministry of Justice	Ministry of Justice	15.37	65.77	15.89	-	208.58	-	-	305.61	
National Archives	National Archives	1.01	-	-	-	-	-	-	1.01	
National Audit Office	National Audit Office	-	-	-	-	20.09	-	-	20.09	
Office for National Statistics	Office for National Statistics	0.57	-	-	-	3.38	-	-	3.95	
Office for Standards In Education	Office for Standards In Education	-	-	-	-	-	-	1.15	1.15	

Public Sector Procurement Expenditure Survey 2009



Construction										Grand Total
All figures £m, Source PS PES v1.2										Uncategorised
Organisational Family	Organisation									Prime Contractors
Serious Fraud Office	Serious Fraud Office	0.20	-	-	-	-	-	0.59	-	0.79
UK Trade and Investment	UK Trade and Investment	-	0.04	0.10	-	0.01	-	-	-	0.16
Water Services Regulation Authority	Water Services Regulation Authority	0.02	-	-	-	-	-	-	-	0.02
Grand Total		107.22	308.62	1,430.37	2,449.06	8,406.90	119.41	775.19	13,596.78	

Public Sector Procurement Expenditure Survey 2009



ICT												
		All figures £m, Source PS PES v1.2										
Organisational Family	Organisation	Hardware	Maintenance & Support	Managed / Outsourced Services	Networking	Software	Systems Delivery	Telecoms	Uncategorised	Grand Total		
Cabinet Office	Cabinet Office	12.61	12.31	0.33	-	1.62	-	19.92	-	-	46.80	
	Capacity Builders	0.12	0.06	-	-	0.07	-	0.07	-	-	0.33	
	Commission for the Compact	0.01	0.00	0.02	-	0.03	0.26	0.00	-	-	0.33	
Charity Commission	Charity Commission	0.70	0.60	1.61	0.14	0.44	-	0.34	-	-	3.82	
Communities and Local Government	Audit Commission	1.04	0.73	0.03	0.04	0.99	2.54	1.90	7.27	-	14.54	
	Communities and Local Government	2.67	10.59	9.78	0.91	43.47	-	16.37	2.35	-	86.16	
	Fire Service College	0.03	-	0.05	0.07	0.05	0.93	0.08	-	-	1.21	
	Firebuy	0.02	0.01	0.07	-	0.00	-	0.01	-	-	0.11	
	Government Offices	0.01	-	0.00	0.02	0.07	0.05	0.91	-	-	1.07	
	Homes and Community Agency	0.06	0.00	0.02	-	0.18	1.44	1.29	-	-	3.00	
	Independent Housing Ombudsman	0.01	0.05	-	-	0.10	-	0.03	-	-	0.18	
	LEASE (The Lease Advisory Service)	0.00	-	0.00	-	0.01	0.00	0.02	-	-	0.04	
	London Thames Gateway	-	0.00	0.00	0.00	0.00	0.15	0.02	-	-	0.17	
	Ordnance Survey	0.06	0.00	0.13	0.14	0.15	6.50	2.29	-	-	9.26	
	Planning Inspectorate	0.20	-	-	0.08	0.08	0.81	0.29	-	-	1.46	
	Queen Elizabeth II Conference Centre	0.05	0.08	-	-	0.01	-	0.06	0.04	-	0.25	
	Standards Board for England	0.11	0.13	-	0.04	0.26	0.02	0.06	-	-	0.63	
	Tenant Services Authority	-	-	0.01	-	0.01	0.03	0.12	-	-	0.17	
	Thurrock Thames Gateway	-	0.09	-	0.01	0.10	0.32	0.07	-	-	0.60	

Public Sector Procurement Expenditure Survey 2009



ICT													
		All figures £m, Source PS PES v1.2											
Organisational Family	Organisation	Hardware	Maintenance & Support	Managed / Outsourced Services	Networking	Software	Systems Delivery	Telecoms	Uncategorised	Grand Total			
Crown Prosecution Service	Valuation Tribunal Service	0.03	-	-	-	0.02	-	0.26	-	0.31			
	West Northamptonshire	0.02	0.03	0.11	0.05	0.03	0.01	0.02	-	0.27			
	Crown Prosecution Service	-	-	-	-	-	-	-	57.61	57.61			
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	-	-	-	-	0.84	0.84			
	Advisory, Conciliation and Arbitration Service	0.12	0.55	-	-	0.21	-	0.28	-	1.15			
	Companies House	2.04	2.52	6.08	-	0.34	-	0.92	-	11.90			
	Competition Commission	0.14	0.20	0.07	-	0.15	-	0.05	-	0.61			
	Consumer Focus	0.07	0.55	-	0.17	0.02	-	0.24	-	1.05			
	Department for Business, Innovation and Skills	0.07	28.99	0.02	0.00	0.44	1.17	1.29	-	31.99			
	Design Council	-	0.37	-	-	-	-	-	0.04	0.42			
	East Midlands Development Agency	0.09	1.09	0.05	0.03	0.08	0.21	0.21	-	1.74			
	East of England Development Agency	-	0.05	0.61	0.09	0.32	0.24	0.17	0.00	1.47			
	Higher Education Funding Council for England	0.24	0.03	-	-	0.23	-	0.10	-	0.61			
	Insolvency Service	1.39	2.24	10.66	-	0.15	1.30	1.15	-	16.89			
	Intellectual Property Office	0.33	0.77	2.25	0.49	0.37	0.16	0.87	-	5.24			
	Learning & Skills Council	0.06	6.69	10.03	0.96	0.19	48.76	6.88	-	73.58			
	London Development Agency	0.01	0.01	0.19	-	1.01	0.66	0.20	-	2.09			
	National Endowment for Science, Technology and the Arts	0.11	0.03	0.01	-	0.05	-	0.12	-	0.31			
	National Weights & Measures Laboratory	0.05	0.05	0.14	-	0.05	-	0.02	0.01	0.32			

Public Sector Procurement Expenditure Survey 2009



ICT												
		All figures £m, Source PS PES v1.2										
Organisational Family	Organisation	Hardware	Maintenance & Support		Managed / Outsourced Services	Networking	Software	Systems Delivery	Telecoms	Uncategorised	Grand Total	
Department for Children, Schools and Families	North West Development Agency	-	-			-	-	-	-	3.07	3.07	
	South East England Development Agency	0.34	0.33	0.39	-	0.11	0.09	0.33	-	-	1.59	
	South West Regional Development Agency	0.17	0.62	0.52	0.20	0.13	-	0.39	-	-	2.04	
	Student Loans Company	4.30	0.92	-	1.69	7.20	-	1.72	-	-	15.82	
	Technology Strategy Board	-	0.01	0.22	-	-	-	-	0.10	-	0.34	
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	-	1.65	1.65	
	Yorkshire Forward	0.26	0.86	-	0.20	1.10	-	0.40	-	-	2.81	
	Becta	0.25	0.26	0.71	-	0.16	-	0.10	-	-	1.49	
	Children and Family Court Advisory Support Service	0.05	0.03	5.92	-	0.09	-	0.94	-	-	7.03	
	DCSF - Core	7.33	0.00	33.04	-	0.85	3.87	3.16	-	-	48.25	
	National College for School Leadership	0.38	0.53	2.13	0.01	0.07	2.59	0.27	-	-	5.97	
	Partnerships for Schools	0.00	-	0.26	-	0.06	-	0.17	-	-	0.49	
	Schools Foods Trust	0.02	0.14	-	-	0.07	0.42	0.03	-	-	0.67	
	Training & Development Agency	-	0.16	-	-	-	-	0.02	1.44	-	1.62	
Department for Culture, Media and Sport	Arts Council of England	-	0.00	0.00	0.01	0.24	2.07	1.05	-	-	3.37	
	British Library	-	-	-	-	-	-	-	-	5.66	5.66	
	British Museum	0.10	0.52	-	0.03	0.01	-	0.16	-	-	0.83	
	Commission for Architecture and the Built Environment	0.07	0.10	0.18	-	0.02	-	0.05	-	-	0.42	
	Department for Culture, Media and Sport	-	0.00	4.74	0.00	0.43	0.03	0.15	-	-	5.36	

Public Sector Procurement Expenditure Survey 2009



ICT												
		All figures £m, Source PS PES v1.2										
Organisational Family	Organisation	Hardware	Maintenance & Support	Managed / Outsourced Services	Networking	Software	Systems Delivery	Telecoms	Uncategorised	Grand Total		
	English Heritage	0.60	0.00	0.21	0.02	0.30	1.51	1.13	-	3.76		
	Football Licensing Authority	0.02	0.00	0.01	0.00	0.00	-	0.02	-	0.06		
	Gambling Commission	0.04	0.20	-	-	0.08	-	0.28	-	0.59		
	Geffrye Museum	-	0.03	-	-	0.03	-	-	-	0.06		
	Heritage Lottery Fund	0.07	0.09	-	0.09	0.21	0.92	0.41	-	1.78		
	Horniman Museum	0.04	0.02	0.00	-	0.01	-	0.02	0.06	0.16		
	Horserace Betting Levy Board	0.01	0.05	-	-	0.01	-	-	-	0.07		
	Imperial War Museum	0.79	0.05	0.03	0.31	0.32	0.14	0.29	0.08	2.01		
	Museum of Science and Industry	0.15	0.12	0.22	0.04	0.34	0.59	0.25	-	1.70		
	Museum of Science and Industry - Manchester	-	-	-	-	-	-	-	2.09	2.09		
	Museums, Libraries and Archives Council	-	-	0.03	0.12	0.04	0.02	0.08	-	0.29		
	National Gallery	0.16	-	-	0.06	0.07	-	0.24	-	0.52		
	National Lottery Commission	0.04	0.07	0.00	-	0.01	-	0.03	-	0.15		
	National Maritime Museum	0.04	0.02	-	0.05	0.04	0.16	0.05	-	0.36		
	National Portrait Gallery	0.01	-	0.04	-	0.01	-	0.02	-	0.08		
	Natural History Museum	0.30	-	0.01	-	0.39	0.83	0.35	-	1.89		
	Olympic Delivery Authority	0.19	0.00	0.63	1.80	0.75	-	0.80	0.57	4.75		
	Public Lending Right	-	0.00	-	-	0.01	-	0.00	-	0.01		
	Royal Armouries	0.05	0.11	0.05	-	0.04	-	0.05	-	0.29		

Public Sector Procurement Expenditure Survey 2009



ICT												
		All figures £m, Source PS PES v1.2										
Organisational Family	Organisation	Hardware	Maintenance & Support		Managed / Outsourced Services	Networking	Software	Systems Delivery	Telecoms	Uncategorised	Grand Total	
Department for Environment, Food and Rural Affairs	Royal Parks	0.09	-	0.03	-	0.09	0.49	0.22	0.10	0.01	1.01	
	Sir John Saone's Museum	0.01	0.02	-	-	0.00	-	0.01	0.02	0.02	0.06	
	Sport England	-	0.72	-	-	0.08	-	0.47	-	-	1.26	
	Tate Gallery	0.31	0.36	-	-	0.19	-	0.34	-	-	1.20	
	UK Film Council	0.32	0.08	-	0.18	0.21	-	0.26	-	-	1.04	
	UK Sport	0.13	0.07	0.29	0.00	0.16	0.09	0.14	0.02	0.02	0.91	
	Victoria and Albert Museum	0.03	-	0.01	0.02	0.05	0.23	0.04	-	-	0.38	
	Visit Britain	-	0.00	0.13	-	0.72	2.36	0.40	-	-	3.62	
	Wallace Collection	0.01	0.02	-	0.02	0.00	-	0.01	-	-	0.06	
	Animal Health	0.18	0.06	17.59	0.00	0.06	-	0.55	-	-	18.44	
	Centre for Environment, Fisheries and Aquaculture Science	-	0.19	-	-	0.42	-	-	-	-	0.61	
	Defray - Core	0.54	3.31	41.52	0.00	54.79	-	3.34	-	-	103.50	
	Environment Agency	5.19	21.89	-	0.83	10.95	-	10.15	-	-	49.01	
	Food and Environment Research Agency	0.06	0.07	-	-	0.43	-	0.13	-	-	0.69	
	Government Decontamination Service	0.00	-	-	-	0.00	-	0.01	-	-	0.01	
	Joint Nature Conservation Committee	0.16	0.04	0.01	-	0.04	-	0.07	-	-	0.31	
	Marine and Fisheries Agency	0.07	0.21	-	-	0.04	-	0.08	-	-	0.39	
	Natural England	0.63	0.38	33.18	0.01	1.74	-	1.22	-	-	37.16	
	Rural Payments Agency	-	-	-	-	-	68.72	-	-	-	68.72	

Public Sector Procurement Expenditure Survey 2009



ICT												
		All figures £m, Source PS PES v1.2										
Organisational Family		Organisation	Hardware	Maintenance & Support	Outsourced Services	Managed / Outsourced Services	Networking	Software	Systems Delivery	Telecoms	Uncategorised	Grand Total
Department for Innovation, Universities and Skills	Veterinary Laboratories Agency	0.12	-	-	-	-	-	0.93	-	0.02	-	1.08
	Veterinary Medicines Directorate	0.04	0.10	-	-	-	-	-	-	0.09	-	0.23
	Department for Innovation, Universities and Skills	-	0.03	-	-	-	0.01	0.15	0.27	-	-	0.47
Department for International Development	Department for International Development	2.32	1.92	-	5.19	1.79	-	1.085	0.06	1.90	-	13.12
Department for Transport	Department for Transport	45.09	0.46	222.95	-	-	10.85	0.06	97.09	20.93	-	397.43
Department for Work and Pensions	Department for Work and Pensions	-	99.20	196.51	207.56	-	-	343.99	73.19	26.32	-	946.77
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.04	0.07	1.27	0.08	0.14	0.16	0.45	2.27	-	-	4.47
	Coal Authority	0.18	0.38	2.87	-	0.93	0.60	0.18	-	-	-	5.14
	Nuclear Decommissioning Authority	0.48	0.45	3.25	0.02	0.44	-	-	0.18	-	-	4.81
Department of Health	Department of Health	3.67	1.24	237.75	39.05	16.60	0.40	2.62	4.18	-	-	305.52
Electoral Commission	Electoral Commission	-	-	-	-	-	-	-	-	1.12	-	1.12
English Local Authorities	English Local Authorities	167.19	-	61.32	76.66	540.90	0.31	662.98	-	-	-	1,509.36
Food Standards Agency	Food Standards Agency	-	-	-	-	-	-	-	1.08	2.95	-	4.02
Foreign & Commonwealth Office	Foreign & Commonwealth Office	3.78	4.40	45.28	0.50	3.48	9.53	40.72	-	-	-	107.70
Government Actuary's Department	Government Actuary's Department	0.04	0.25	-	-	0.13	-	0.06	-	-	-	0.47
HM Revenue and Customs	HM Revenue and Customs	7.80	24.39	690.38	8.78	44.09	-	29.92	-	-	-	805.38
HM Treasury	Debt Management Office	0.01	0.01	-	0.01	0.17	1.51	0.28	-	-	-	1.99
	HM Treasury - Core	0.59	-	-	0.01	1.22	0.94	2.37	-	-	-	5.12
	Office of Government Commerce	0.03	-	-	-	0.01	0.35	0.04	-	-	-	0.42

Public Sector Procurement Expenditure Survey 2009



ICT												
		All figures £m, Source PS PES v1.2										
Organisational Family	Organisation	Hardware	Maintenance & Support	Managed / Outsourced Services	Networking	Software	Systems Delivery	Telecoms	Uncategorised	Grand Total		
Home Office	Home Office	11.20	38.16	238.84	1.93	9.60	37.42	280.22	-	617.37		
Ministry of Defence	Ministry of Defence	140.96	52.27	41.70	902.94	123.71	-	89.18	156.70	1,507.46		
Ministry of Justice	Ministry of Justice	7.85	0.45	356.76	1.17	3.16	22.12	37.84	-	429.33		
National Archives	National Archives	1.34	1.33	0.50	0.10	0.46	0.90	0.07	0.90	5.59		
National Audit Office	National Audit Office	0.22	1.27	-	-	0.01	-	0.36	-	1.86		
National School of Government	National School of Government	0.03	0.05	0.06	0.03	0.12	0.01	0.17	-	0.47		
Office for National Statistics	Office for National Statistics	0.53	1.92	50.86	0.11	7.41	0.91	3.55	-	65.30		
Office for Standards In Education	Office for Standards In Education	0.06	-	0.03	-	0.89	-	0.59	12.75	14.32		
Office of Fair Trading	Office of Fair Trading	0.05	3.07	0.15	-	0.20	-	0.55	-	4.02		
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	0.28	-	-	-	-	-	0.20	0.20	0.68		
Serious Fraud Office	Serious Fraud Office	0.47	0.89	1.03	0.14	0.95	-	0.38	2.36	6.22		
UK Trade and Investment	UK Trade and Investment	0.02	0.01	0.03	0.01	0.22	0.41	0.62	-	1.30		
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	-	-	-	-	0.38	0.38		
Grand Total		440.39	333.78	2,335.92	1,253.24	902.89	570.46	1,414.24	314.00	7,564.92		

Public Sector Procurement Expenditure Survey 2009



Logistics						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Transport	Uncategorised	Warehousing & Storage	Grand Total	
Communities and Local Government	Audit Commission	0.08	0.17	0.09	0.34	
	Communities and Local Government	0.73	-	-	0.73	
	Fire Service College	0.04	-	0.00	0.05	
	Government Offices	0.01	-	0.03	0.05	
	Homes and Community Agency	0.20	-	0.97	1.17	
	Independent Housing Ombudsman	0.00	-	-	0.00	
	London Thames Gateway	-	-	0.00	0.00	
	Ordnance Survey	0.11	-	0.10	0.21	
	Planning Inspectorate	0.00	-	0.11	0.11	
	Standards Board for England	-	-	0.00	0.00	
Department for Business, Innovation and Skills	Thurrock Thames Gateway	-	-	0.00	0.00	
	Valuation Tribunal Service	-	-	0.01	0.01	
	Competition Commission	-	-	0.00	0.00	
	Department for Business, Innovation and Skills	0.09	-	4.81	4.91	
Department for Children, Schools and Families	London Development Agency	0.01	-	0.07	0.08	
	Becta	-	-	0.01	0.01	
	DCSF - Core	0.22	-	0.40	0.63	
Department for Culture, Media and Sport	Arts Council of England	0.02	-	0.08	0.10	
	British Library	-	3.91	-	3.91	
	British Museum	1.29	-	0.00	1.29	

Public Sector Procurement Expenditure Survey 2009



Logistics						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Transport	Uncategorised	Warehousing & Storage	Grand Total	
	Department for Culture, Media and Sport	0.05	-	-	0.05	
	English Heritage	0.19	-	1.00	1.20	
	Gambling Commission	-	-	0.02	0.02	
	Geffrye Museum	-	-	0.01	0.01	
	Heritage Lottery Fund	-	-	0.00	0.00	
	Horniman Museum	0.00	-	0.05	0.05	
	Horserace Betting Levy Board	-	-	0.00	0.00	
	Imperial War Museum	0.32	0.01	0.05	0.38	
	Museum of Science and Industry	0.15	-	0.13	0.28	
	Museum of Science and Industry - Manchester	-	0.02	-	0.02	
	National Gallery	0.80	-	-	0.80	
	National Maritime Museum	0.07	-	0.00	0.07	
	Natural History Museum	0.08	-	0.04	0.13	
	Olympic Delivery Authority	0.14	-	0.01	0.16	
	Royal Armouries	0.01	-	-	0.01	
	Sir John Saone's Museum	-	0.02	0.02	0.04	
	UK Sport	0.05	0.09	0.01	0.15	
	Victoria and Albert Museum	0.65	-	0.06	0.71	
	Visit Britain	0.02	-	0.10	0.12	

Public Sector Procurement Expenditure Survey 2009



Logistics						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Transport	Uncategorised	Warehousing & Storage	Grand Total	
Department for Environment, Food and Rural Affairs	Wallace Collection	-	-	0.03	0.03	
	Animal Health	0.11	-	-	0.11	
	Centre for Environment, Fisheries and Aquaculture Science	3.07	-	-	3.07	
	Defray - Core	3.88	-	-	3.88	
	Environment Agency	-	-	0.37	0.37	
	Food and Environment Research Agency	-	-	0.13	0.13	
	Joint Nature Conservation Committee	0.04	-	0.03	0.07	
	Natural England	0.00	-	0.00	0.00	
	Rural Payments Agency	-	-	0.04	0.04	
	Veterinary Laboratories Agency	0.01	-	0.16	0.17	
	Veterinary Medicines Directorate	-	-	0.08	0.08	
Department for Innovation, Universities and Skills	Department for Innovation, Universities and Skills	0.01	-	0.03	0.05	
Department for International Development	Department for International Development	-	-	0.10	0.10	
Department for Transport	Department for Transport	0.29	1.15	0.93	2.36	
Department of Energy and Climate Change	Coal Authority	0.01	-	0.00	0.01	
	Nuclear Decommissioning Authority	0.00	-	-	0.00	
Department of Health	Department of Health	-	-	1.18	1.18	
English Local Authorities	English Local Authorities	269.30	0.01	164.88	434.19	
Foreign & Commonwealth Office	Foreign & Commonwealth Office	-	6.42	-	6.42	

Public Sector Procurement Expenditure Survey 2009



Logistics						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Transport	Uncategorised	Warehousing & Storage	Grand Total	
HM Revenue and Customs	HM Revenue and Customs	2.93	-	7.45	10.38	
HM Treasury	Debt Management Office	-	-	0.01	0.01	
	HM Treasury - Core	0.09	-	0.13	0.22	
	Office of Government Commerce	0.01	-	-	0.01	
Home Office	Home Office	4.63	-	1.20	5.83	
Ministry of Defence	Ministry of Defence	381.91	-	67.83	449.74	
Ministry of Justice	Ministry of Justice	13.37	-	2.68	16.05	
National Archives	National Archives	-	-	0.67	0.67	
Office for Standards In Education	Office for Standards In Education	-	-	0.24	0.24	
Office of Fair Trading	Office of Fair Trading	-	-	0.09	0.09	
UK Trade and Investment	UK Trade and Investment	0.09	-	0.03	0.12	
Grand Total		685.11	11.78	256.51	953.41	

Public Sector Procurement Expenditure Survey 2009



Travel												Uncategorised	Vehicle Hire	Grand Total
All figures £m, Source PS PES v1.2		Air	Booking Services	Coach	Events Organisation	Ferry	Hotels	Rail	Taxi					
Organisational Family	Organisation													
Cabinet Office	Cabinet Office	7.18	-	-	2.43	-	0.40	1.15	0.60	-	1.67	13.43	0.09	0.07
	Capacity Builders	-	0.03	-	-	-	0.01	0.05	-	-	-			
	Commission for the Compact	-	-	-	-	-	0.01	0.06	0.00	0.00	0.00			
Charity Commission	Charity Commission	-	-	-	0.10	-	0.16	0.37	0.01	-	0.02	0.67		
Communities and Local Government	Audit Commission	-	1.92	-	0.09	-	0.92	2.30	-	-	0.00	5.23		
	Communities and Local Government	0.11	-	-	1.51	-	0.17	0.24	0.13	-	0.55	2.71		
	Fire Service College	-	0.07	-	0.01	-	0.06	-	-	-	0.05	0.20		
	Firebuy	-	-	-	0.00	-	0.00	-	-	0.06	-	0.07		
	Government Offices	0.02	1.03	-	0.07	-	0.09	-	0.00	-	0.02	1.23		
	Homes and Community Agency	-	0.20	0.06	0.79	-	0.36	0.07	0.03	-	0.05	1.56		
	Independent Housing Ombudsman	-	-	-	0.02	-	0.01	0.01	-	-	-	0.04		
	LEASE (The Lease Advisory Service)	-	-	-	-	-	-	0.00	-	-	-	0.00		
	London Thames Gateway	-	0.01	-	0.05	-	0.00	-	0.00	-	-	0.07		
	Ordnance Survey	0.18	0.03	0.00	0.12	0.01	0.74	0.14	0.02	-	-	1.25		
	Planning Inspectorate	-	-	-	0.01	-	0.10	-	-	-	-	0.11		
	Queen Elizabeth II Conference Centre	-	-	-	-	-	-	-	-	-	0.04	-	0.04	
Standards Board for England	Standards Board for England	0.00	-	0.00	0.58	-	0.09	0.07	0.01	-	-	0.74		
	Tenant Services Authority	-	0.01	-	0.08	-	0.06	-	-	-	-	0.14		
	Thurrock Thames Gateway	-	-	-	0.02	-	0.00	-	0.00	-	-	0.03		

Public Sector Procurement Expenditure Survey 2009



Travel												Grand Total
All figures £m, Source PS PES v1.2												Grand Total
Organisational Family	Organisation	Air	Booking Services	Coach	Events Organisation	Ferry	Hotels	Rail	Taxi	Uncategorised	Vehicle Hire	
Crown Prosecution Service	Valuation Tribunal Service	-	0.07	-	0.00	-	0.08	0.02	-	-	-	0.18
	West Northamptonshire	0.01	-	0.00	0.09	-	0.02	0.01	0.00	-	-	0.13
	Crown Prosecution Service	-	-	-	-	-	-	-	-	3.10	-	3.10
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	-	-	-	-	-	0.21	-	0.21
	Advisory, Conciliation and Arbitration Service	0.09	-	-	-	-	0.35	0.78	-	-	0.05	1.27
	Companies House	0.03	-	-	-	-	0.18	0.11	0.02	-	0.00	0.35
	Competition Commission	-	0.08	-	0.02	-	-	0.00	0.01	-	-	0.11
	Consumer Focus	0.04	-	-	-	-	0.10	0.13	-	0.34	0.00	0.61
	Department for Business, Innovation and Skills	-	0.48	-	0.36	-	0.28	0.01	0.05	-	0.01	1.20
	Design Council	0.01	-	-	-	-	0.03	0.04	0.01	-	-	0.08
	East Midlands Development Agency	0.08	-	-	0.15	-	0.07	0.16	0.01	-	0.02	0.50
	East of England Development Agency	0.04	-	-	-	-	-	-	-	0.15	0.00	0.19
	Higher Education Funding Council for England	0.05	-	-	0.28	-	0.19	0.51	0.06	-	0.01	1.09
	Insolvency Service	0.06	0.04	-	0.07	-	2.00	1.13	-	-	0.02	3.33
	Intellectual Property Office	0.24	-	0.00	0.04	-	0.04	0.32	0.01	-	0.05	0.71
	Learning & Skills Council	0.08	0.16	-	0.98	-	0.09	1.82	-	-	0.13	3.27
	London Development Agency	-	0.24	-	1.97	-	0.17	-	-	-	-	2.38
	National Endowment for Science, Technology and the Arts	0.04	-	-	0.37	-	0.04	0.02	0.04	-	-	0.52

Public Sector Procurement Expenditure Survey 2009



Travel												Uncategorised	Vehicle Hire	Grand Total
All figures £m, Source PS PES v1.2		Air	Booking Services	Coach	Events Organisation	Ferry	Hotels	Rail	Taxi					
Organisational Family	Organisation													
Department for Children, Schools and Families	National Weights & Measures Laboratory	-	-	-	0.01	-	0.02	-	-	0.09	0.00	0.12	-	-
	North West Development Agency	-	-	-	-	-	-	-	-	0.57	-	0.57	-	-
	One North East	-	-	-	-	-	-	-	-	0.83	-	0.83	-	-
	South East England Development Agency	0.09	-	0.00	1.06	-	0.18	0.14	0.09	0.44	0.01	2.00	-	-
	South West Regional Development Agency	0.02	0.00	-	0.04	-	0.09	0.19	0.01	-	0.00	0.35	-	-
	Student Loans Company	0.28	-	-	-	-	0.33	0.36	0.02	-	0.03	1.02	-	-
	Technology Strategy Board	0.06	-	-	0.87	-	0.06	-	-	0.44	-	1.42	-	-
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	-	0.72	-	0.72	-	-
	Yorkshire Forward	-	-	-	3.04	-	-	-	0.02	0.89	-	3.95	-	-
	Becta	0.02	-	-	1.54	-	0.04	0.28	-	-	-	1.87	-	-
	DCSF - Core	0.00	5.39	0.01	0.21	-	1.20	0.01	0.13	-	0.00	6.95	-	-
	National College for School Leadership	0.01	-	-	5.80	-	0.24	0.43	0.07	-	0.01	6.58	-	-
	Partnerships for Schools	0.01	-	-	-	-	0.12	0.70	-	-	-	0.82	-	-
	Schools Foods Trust	0.00	-	-	0.20	-	0.08	0.23	0.04	0.03	0.04	0.63	-	-
	Training & Development Agency	0.00	-	-	-	-	-	0.06	-	0.04	-	0.10	-	-
Department for Culture, Media and Sport	Arts Council of England	-	0.22	-	0.23	-	0.21	0.13	0.00	-	-	0.81	-	-
	British Library	-	-	-	-	-	-	-	-	0.28	-	0.28	-	-
	British Museum	-	0.64	0.01	-	-	-	-	0.03	-	-	0.68	-	-
	Commission for Architecture and the Built Environment	-	-	-	0.43	-	-	-	-	0.32	-	0.75	-	-

Public Sector Procurement Expenditure Survey 2009



Travel												Grand Total
All figures £m, Source PS PES v1.2												Grand Total
Organisational Family	Organisation	Air	Booking Services	Coach	Events Organisation	Ferry	Hotels	Rail	Taxi	Uncategorised	Vehicle Hire	
Department for Culture, Media and Sport	-	0.24	-	0.05	-	0.00	-	-	0.01	-	0.01	0.31
English Heritage	0.05	0.01	0.00	0.24	0.03	0.53	0.99	0.02	-	0.08	-	1.95
Football Licensing Authority	0.00	-	-	0.00	-	0.01	0.02	0.00	-	-	-	0.04
Gambling Commission	0.02	-	-	-	-	0.06	0.13	0.01	-	0.01	-	0.23
Heritage Lottery Fund	-	-	-	0.03	-	0.08	0.09	0.00	-	0.01	-	0.21
Horniman Museum	-	-	-	-	-	-	-	-	-	0.02	-	0.02
Horserace Betting Levy Board	0.00	-	-	-	-	0.00	0.00	0.01	-	0.00	-	0.02
Imperial War Museum	0.02	0.02	0.01	0.04	-	0.07	0.09	0.04	0.13	0.01	-	0.44
Museum of Science and Industry	-	0.01	-	0.52	-	0.04	0.10	0.05	-	0.00	-	0.71
Museum of Science and Industry - Manchester	-	-	-	-	-	-	-	-	-	0.12	-	0.12
Museums, Libraries and Archives Council	-	0.07	-	-	-	0.00	-	-	-	-	-	0.07
National Gallery	0.12	-	-	-	-	-	-	0.01	-	-	-	0.12
National Lottery Commission	-	-	-	-	-	-	-	-	-	0.03	-	0.03
National Maritime Museum	-	0.07	0.00	0.07	-	0.02	-	0.00	-	0.00	-	0.16
National Portrait Gallery	-	-	-	-	-	-	-	-	-	-	-	0.00
Natural History Museum	-	0.17	-	0.30	-	0.09	-	-	-	-	-	0.57
Olympic Delivery Authority	0.00	0.03	-	0.23	-	0.00	0.00	0.14	0.03	1.48	-	1.91
Public Lending Right	0.00	0.00	-	-	-	0.00	0.00	0.00	-	-	-	0.01

Public Sector Procurement Expenditure Survey 2009



Travel												Grand Total
All figures £m, Source PS PES v1.2												Grand Total
Organisational Family	Organisation	Air	Booking Services	Coach	Events Organisation	Ferry	Hotels	Rail	Taxi	Uncategorised	Vehicle Hire	
Department for Environment, Food and Rural Affairs	Royal Armouries	-	-	-	-	-	-	-	0.00	0.17	0.00	0.18
	Royal Parks	-	-	-	-	-	-	-	-	0.00	-	0.00
	Sir John Saone's Museum	-	-	-	0.00	-	-	-	0.00	0.00	-	0.01
	Sport England	-	0.00	-	0.05	-	0.01	0.07	0.02	0.46	0.00	0.62
	Tate Gallery	-	-	-	-	-	-	-	-	0.95	-	0.95
	UK Film Council	0.08	-	-	0.73	-	0.09	0.08	0.14	-	-	1.11
	UK Sport	-	-	-	0.45	-	0.11	-	-	1.18	-	1.74
	Victoria and Albert Museum	-	0.01	-	0.62	-	0.01	-	0.01	-	-	0.64
	Visit Britain	-	0.07	1.61	0.86	0.01	0.28	-	0.00	-	0.01	2.84
	Wallace Collection	-	-	-	-	-	-	-	0.01	0.02	-	0.03
	Animal Health	0.00	-	-	0.60	0.00	0.09	0.00	0.00	-	0.00	0.70
	Centre for Environment, Fisheries and Aquaculture Science	0.16	0.02	-	0.07	-	0.40	-	-	-	0.20	0.85
	Defray - Core	0.01	-	-	1.87	0.00	0.09	0.85	0.06	-	-	2.88
	Environment Agency	0.21	-	-	2.99	-	3.68	6.82	0.04	-	0.14	13.87
	Food and Environment Research Agency	-	0.37	-	-	-	-	-	0.02	-	0.03	0.42
	Government Decontamination Service	-	-	-	0.00	-	-	-	-	-	-	0.00
	Joint Nature Conservation Committee	0.00	-	-	0.03	-	-	-	-	-	-	0.03
	Marine and Fisheries Agency	-	-	-	0.08	-	0.01	0.00	0.00	-	-	0.09
	Natural England	-	0.03	-	1.52	0.00	0.71	1.61	0.00	-	0.06	3.93

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Travel												Uncategorised	Vehicle Hire	Grand Total
All figures £m, Source PS PES v1.2		Air	Booking Services	Coach	Events Organisation	Ferry	Hotels	Rail	Taxi					
Organisational Family	Organisation													
Department for Innovation, Universities and Skills	Rural Payments Agency	-	-	-	1.85	-	-	-	-	-	-	-	-	1.85
	Veterinary Laboratories Agency	-	-	-	-	-	-	-	-	-	-	-	0.03	0.03
	Veterinary Medicines Directorate	0.08	0.00	-	0.03	-	0.01	0.01	0.00	-	-	-	0.01	0.14
	Department for Innovation, Universities and Skills	-	0.06	-	0.10	-	0.11	-	-	-	-	-	-	0.27
	Department for International Development	2.62	0.98	-	1.36	-	1.27	0.16	0.10	14.93	0.01	21.42		
	Department for Transport	0.21	6.96	-	4.89	-	3.24	0.29	0.08	0.31	2.53	18.49		
	Department for Work and Pensions	-	-	0.23	12.29	-	11.26	0.04	0.41	35.71	3.16	63.09		
	Civil Nuclear Constabulary	0.07	0.01	0.01	0.05	0.00	0.30	0.03	0.01	0.77	0.28	1.54		
	Coal Authority	0.01	-	-	0.02	-	0.11	0.05	0.00	-	0.01	0.20		
	Nuclear Decommissioning Authority	0.38	0.08	-	0.98	-	0.83	0.57	0.10	-	0.00	2.94		
Department of Health	Department of Health	-	2.40	-	5.67	-	0.57	-	0.00	0.26	0.69	9.60		
Electoral Commission	Electoral Commission	-	-	-	-	-	-	-	-	0.44	-	0.44		0.44
English Local Authorities	English Local Authorities	8.66	761.83	-	22.30	0.64	144.77	-	-	853.85	-	1,792.05		
Food Standards Agency	Food Standards Agency	-	-	-	-	-	-	-	-	2.44	0.17	2.61		
Foreign & Commonwealth Office	Foreign & Commonwealth Office	20.59	3.39	-	3.77	0.06	13.94	0.13	0.96	4.14	0.73	47.71		
Government Actuary's Department	Government Actuary's Department	0.06	-	-	-	-	0.03	0.01	0.01	0.01	-	0.11		
HM Revenue and Customs	HM Revenue and Customs	5.17	25.45	-	0.58	-	15.87	10.84	-	3.30	-	61.21		
HM Treasury	Debt Management Office	-	-	-	-	-	-	-	0.01	-	-	0.01		0.01
	HM Treasury - Core	-	0.10	-	0.01	-	0.36	0.01	0.01	-	0.01		0.50	

Public Sector Procurement Expenditure Survey 2009



Travel															
		All figures £m, Source PS PES v1.2													
Organisational Family	Organisation	Air	Booking Services	Coach	Events Organisation	Ferry	Hotels	Rail	Taxi	Uncategorised	Vehicle Hire	Grand Total			
	Office of Government Commerce	-	0.38	-	-	-	0.20	0.27	0.02	-	-	0.86			
Home Office	Home Office	11.02	1.34	0.00	9.74	-	7.25	7.73	1.47	2.33	1.31	42.19			
Ministry of Defence	Ministry of Defence	6.87	80.57	-	0.79	0.68	49.20	40.86	2.25	13.20	21.74	216.18			
Ministry of Justice	Ministry of Justice	0.56	9.81	0.02	10.11	0.07	5.74	1.50	3.40	-	0.83	32.04			
National Archives	National Archives	0.03	-	-	0.01	-	0.07	0.14	0.00	-	0.01	0.26			
National Audit Office	National Audit Office	0.86	0.03	-	-	-	1.48	1.14	-	-	0.00	3.51			
National School of Government	National School of Government	0.46	0.02	0.02	0.60	-	0.17	0.08	0.01	0.00	0.02	1.37			
Office for National Statistics	Office for National Statistics	0.16	-	-	0.02	-	0.75	0.89	-	-	0.05	1.87			
Office for Standards In Education	Office for Standards In Education	-	-	-	3.14	-	2.44	-	-	1.54	0.96	8.08			
Office of Fair Trading	Office of Fair Trading	-	-	-	0.49	-	-	0.03	0.04	-	0.00	0.56			
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	-	-	-	-	-	-	-	-	0.60	-	0.60			
Serious Fraud Office	Serious Fraud Office	0.41	-	0.00	0.01	-	0.27	0.16	0.04	0.13	0.03	1.06			
UK Trade and Investment	UK Trade and Investment	0.00	0.24	1.93	3.24	-	0.95	-	0.03	-	0.01	6.40			
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	-	-	-	-	-	0.11	-	0.11			
Grand Total		67.68	905.41	3.91	117.03	1.50	277.03	87.87	10.95	945.73	37.42	2,454.52			

Defence

Public Sector Procurement Expenditure Survey 2009



All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Airborne Goods and Services	Marine Goods and Services	Military Systems	Munitions	Wheeled / Tracked Goods and Services	Uncategorised	Grand Total	
Communities and Local Government	Homes and Community Agency	-	0.01	-	-	-	-	0.01	
Department for Business, Innovation and Skills	Department for Business, Innovation and Skills	0.01	0.06	-	-	-	-	0.07	
Department of Energy and Climate Change	Civil Nuclear Constabulary	-	-	-	1.09	-	1.09	2.18	
English Local Authorities	English Local Authorities	-	-	-	-	-	0.19	0.19	
HM Revenue and Customs	HM Revenue and Customs	3.07	-	-	-	-	-	3.07	
Home Office	Home Office	2.12	-	-	0.04	-	-	2.16	
Ministry of Defence	Ministry of Defence	1,725.65	1,250.40	1,002.09	1,238.00	844.54	1,428.67	7,489.35	
Ministry of Justice	Ministry of Justice	-	0.04	-	-	-	-	0.04	
Grand Total		1,730.85	1,250.50	1,002.09	1,239.13	844.54	1,429.95	7,497.07	

Public Sector Procurement Expenditure Survey 2009



Energy & Utilities									
All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Electricity	Gas	Solid Fuels	Water		Uncategorised		Grand Total
Cabinet Office	Cabinet Office	1.74	0.11	0.00	0.15	-	-	-	2.00
	Capacity Builders	0.05	-	-	-	-	-	-	0.05
	Commission for the Compact	0.01	-	-	-	-	-	-	0.01
Charity Commission	Charity Commission	0.07	0.04	-	0.01	-	-	-	0.12
Communities and Local Government	Audit Commission	0.24	0.02	-	0.02	-	-	-	0.29
	Communities and Local Government	1.24	0.13	-	0.05	-	-	-	1.42
	Fire Service College	0.00	0.01	-	0.08	-	-	-	0.09
	Government Offices	0.70	-	-	0.03	-	-	-	0.73
	Homes and Community Agency	3.44	-	0.02	1.07	-	-	-	4.52
	Independent Housing Ombudsman	0.01	-	-	-	-	-	-	0.01
	London Thames Gateway	0.05	-	-	-	-	-	-	0.05
	Ordnance Survey	0.60	-	-	0.18	-	-	-	0.78
	Planning Inspectorate	0.14	-	-	0.00	-	-	-	0.15
	Queen Elizabeth II Conference Centre	0.51	0.13	-	0.08	-	-	-	0.71
	Standards Board for England	0.03	-	-	-	-	-	-	0.03
Crown Prosecution Service	Valuation Tribunal Service	0.03	-	-	-	-	-	-	0.03
	Crown Prosecution Service	1.64	0.26	-	0.20	-	-	-	2.10
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	-	-	0.08	-	0.08
	Advisory, Conciliation and Arbitration Service	0.05	0.02	-	0.05	-	-	-	0.12
	Companies House	0.62	0.07	-	0.04	-	-	-	0.74

Public Sector Procurement Expenditure Survey 2009



Energy & Utilities									
All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Electricity	Gas	Solid Fuels	Water		Uncategorised	Grand Total	
	Competition Commission	0.03	0.01	-	-	-	-	0.04	
	Consumer Focus	-	-	-	-	-	0.15	0.15	
	Department for Business, Innovation and Skills	4.50	-	11.03	0.07	-	-	15.60	
	Design Council	0.03	0.01	0.00	-	-	-	0.04	
	East Midlands Development Agency	0.13	0.03	-	0.03	-	-	0.18	
	East of England Development Agency	0.05	0.01	-	0.00	-	-	0.07	
	Higher Education Funding Council for England	-	-	-	-	-	0.06	0.06	
	Insolvency Service	0.61	0.02	-	0.02	-	-	0.65	
	Intellectual Property Office	0.34	0.15	-	0.00	-	-	0.50	
	Learning & Skills Council	0.97	0.22	-	0.06	-	-	1.25	
	London Development Agency	0.34	0.03	-	0.01	-	-	0.38	
	National Endowment for Science, Technology and the Arts	0.03	0.00	-	-	-	-	0.03	
	National Weights & Measures Laboratory	0.05	0.02	-	-	-	-	0.07	
	North West Development Agency	-	-	-	-	-	0.57	0.57	
	One North East	0.16	0.04	-	0.02	-	-	0.22	
	South East England Development Agency	0.57	0.31	-	0.11	-	-	0.98	
	South West Regional Development Agency	-	-	-	-	-	0.78	0.78	
	Student Loans Company	0.50	0.01	-	0.06	-	-	0.58	
	United Kingdom Atomic Energy Authority	-	-	-	-	-	7.39	7.39	
	Yorkshire Forward	-	-	-	-	-	0.27	0.27	

Public Sector Procurement Expenditure Survey 2009



Energy & Utilities									
All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Electricity	Gas	Solid Fuels	Water		Uncategorised		Grand Total
Department for Children, Schools and Families	Becta	0.05	0.01	-	-	-	-	-	0.06
	Children and Family Court Advisory Support Service	0.15	0.12	-	0.04	-	-	-	0.30
	DCSF - Core	1.42	0.15	-	0.08	-	-	-	1.66
	National College for School Leadership	0.16	0.18	-	0.02	-	-	-	0.37
	Partnerships for Schools	0.00	-	-	-	-	-	-	0.00
	Training & Development Agency	0.12	-	-	-	-	-	-	0.12
Department for Culture, Media and Sport	Arts Council of England	0.13	-	-	0.01	-	-	-	0.14
	British Library	-	-	-	-	-	0.01	-	0.01
	British Museum	1.16	0.34	-	0.19	-	-	-	1.69
	Commission for Architecture and the Built Environment	0.03	-	-	0.00	-	-	-	0.03
	Department for Culture, Media and Sport	0.23	-	-	0.00	-	-	-	0.24
	English Heritage	0.49	0.02	0.01	0.21	-	-	-	0.72
	Football Licensing Authority	0.00	-	-	0.00	-	-	-	0.00
	Gambling Commission	0.02	-	-	-	-	-	-	0.02
	Geffrye Museum	0.03	0.04	-	0.01	-	-	-	0.08
	Heritage Lottery Fund	0.05	0.02	-	0.01	-	-	-	0.08
	Horniman Museum	0.14	0.03	-	0.01	-	-	-	0.19
	Horserace Betting Levy Board	0.01	-	-	-	-	-	-	0.01
	Imperial War Museum	0.21	0.01	0.19	0.07	-	-	-	0.48
	Museum of Science and Industry	0.48	0.02	0.01	0.18	-	-	-	0.70

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Energy & Utilities									
All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Electricity	Gas	Solid Fuels	Water		Uncategorised	Grand Total	
Department for Environment, Food and Rural Affairs	Museum of Science and Industry - Manchester	-	-	-	-		0.42	0.42	
	Museums, Libraries and Archives Council	0.00	-	-	-		-	0.00	
	National Gallery	0.88	0.26	-	0.07		-	1.21	
	National Maritime Museum	0.35	-	-	0.02		-	0.37	
	National Portrait Gallery	-	-	-	-		0.09	0.09	
	Natural History Museum	0.00	0.03	-	0.18		-	0.21	
	Olympic Delivery Authority	5.73	0.00	-	0.96	0.46		7.14	
	Public Lending Right	0.00	0.00	-	0.00		-	0.01	
	Royal Armouries	0.30	0.12	-	0.02		-	0.45	
	Royal Parks	0.42	0.07	-	0.31		-	0.81	
	Sir John Saone's Museum	0.01	-	-	0.00		-	0.01	
	Sport England	0.19	0.00	-	0.00		-	0.19	
	Tate Gallery	2.35	0.49	-	0.15		-	2.99	
	UK Film Council	0.75	0.11	-	0.05		-	0.91	
	UK Sport	0.02	-	-	0.00		-	0.02	
	Victoria and Albert Museum	-	0.00	-	0.01		-	0.01	
	Visit Britain	0.15	-	-	0.01		-	0.16	
	Wallace Collection	0.21	0.04	-	0.01		-	0.26	
	Animal Health	0.32	0.18	-	0.03		-	0.54	
	Centre for Environment, Fisheries and Aquaculture Science	0.36	0.15	-	0.20		-	0.72	

Public Sector Procurement Expenditure Survey 2009



Energy & Utilities									
All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Electricity	Gas	Solid Fuels	Water		Uncategorised		Grand Total
Department for Environment, Food and Rural Affairs	Defray - Core	1.72	0.59	-	2.92	-	-	-	5.23
	Environment Agency	6.25	0.57	0.45	0.41	-	-	-	7.68
	Food and Environment Research Agency	1.65	0.82	-	0.09	-	-	-	2.56
	Government Decontamination Service	0.01	-	-	-	-	-	-	0.01
	Joint Nature Conservation Committee	0.01	0.00	-	-	-	-	-	0.01
	Marine and Fisheries Agency	0.02	0.00	-	0.00	-	-	-	0.02
	Natural England	0.41	0.13	-	0.11	-	-	-	0.64
	Rural Payments Agency	-	-	-	0.67	-	-	-	0.67
	Veterinary Medicines Directorate	0.01	0.00	-	0.00	-	-	-	0.01
	Department for Innovation, Universities and Skills	0.01	-	-	-	-	-	-	0.01
Department for Innovation, Universities and Skills	Department for Innovation, Universities and Skills	0.01	-	-	-	-	-	-	0.01
Department for International Development	Department for International Development	0.30	0.04	-	-	-	-	-	0.35
Department for Transport	Department for Transport	2.10	0.72	-	0.51	28.51			31.84
Department for Work and Pensions	Department for Work and Pensions	-	-	-	-	52.61			52.61
Department of Energy and Climate Change	Coal Authority	2.37	-	-	0.14	-	-	-	2.51
	Nuclear Decommissioning Authority	0.22	0.02	-	0.02	-	-	-	0.26
	Department of Health	1.67	0.16	-	0.11	-	-	-	1.95
Electoral Commission	Electoral Commission	-	-	-	-	0.01			0.01
English Local Authorities	English Local Authorities	550.83	261.04	0.89	207.24	2.25			1,022.25
Food Standards Agency	Food Standards Agency	-	-	-	-	0.46			0.46
Foreign & Commonwealth Office	Foreign & Commonwealth Office	11.87	4.12	-	1.37	0.96			18.32

Public Sector Procurement Expenditure Survey 2009



Energy & Utilities									
All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Electricity	Gas	Solid Fuels	Water	Uncategorised	Grand Total		
Government Actuary's Department	Government Actuary's Department	0.07	0.02	-	0.00	0.01	0.10		
HM Revenue and Customs	HM Revenue and Customs	27.74	4.15	-	9.21	-	41.10		
HM Treasury	HM Treasury - Core	0.68	-	-	0.02	-	0.69		
	Office of Government Commerce	0.02	-	-	-	-	0.02		
Home Office	Home Office	14.45	4.44	-	1.18	0.04	20.11		
Ministry of Defence	Ministry of Defence	227.26	66.24	0.05	6.29	59.41	359.26		
Ministry of Justice	Ministry of Justice	55.85	10.95	2.96	21.09	-	90.85		
National Archives	National Archives	1.22	0.27	-	0.07	-	1.56		
National School of Government	National School of Government	0.01	-	-	-	-	0.01		
Office for National Statistics	Office for National Statistics	0.93	0.37	-	0.10	-	1.39		
Office for Standards In Education	Office for Standards In Education	-	-	-	-	0.59	0.59		
Office of Fair Trading	Office of Fair Trading	0.55	-	-	0.01	-	0.56		
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	0.22	0.11	-	0.02	-	0.35		
Serious Fraud Office	Serious Fraud Office	0.24	0.05	-	0.00	-	0.30		
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	-	0.04	0.04		
Grand Total		945.09	358.88	15.62	155.19	256.80	1,731.59		

Public Sector Procurement Expenditure Survey 2009



Fuels, Lubricants and Gases							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Fuels	Gases	Lubricants	Uncategorised	Grand Total	
Communities and Local Government	Communities and Local Government	0.01	-	-	-	0.01	
	Fire Service College	0.15	0.28	-	-	0.42	
	Government Offices	-	0.06	-	-	0.06	
	Homes and Community Agency	-	0.05	-	-	0.05	
	Ordnance Survey	-	0.59	-	-	0.59	
	Planning Inspectorate	-	0.03	-	-	0.03	
Department for Business, Innovation and Skills	Advisory, Conciliation and Arbitration Service	0.01	-	-	-	0.01	
	Department for Business, Innovation and Skills	0.14	0.21	-	-	0.35	
	National Weights & Measures Laboratory	0.00	-	-	-	0.00	
	United Kingdom Atomic Energy Authority	-	-	-	0.84	0.84	
Department for Culture, Media and Sport	Arts Council of England	-	0.02	-	-	0.02	
	British Library	-	-	-	0.00	0.00	
	British Museum	-	0.01	-	-	0.01	
	Commission for Architecture and the Built Environment	0.01	-	-	-	0.01	
	Department for Culture, Media and Sport	-	0.01	-	-	0.01	
	English Heritage	0.18	0.08	-	-	0.26	
	Horniman Museum	0.00	-	-	-	0.00	
	Museum of Science and Industry	0.13	0.39	0.00	-	0.52	
	Museum of Science and Industry - Manchester	-	-	-	0.01	0.01	
	National Maritime Museum	-	0.12	-	-	0.12	

Public Sector Procurement Expenditure Survey 2009



Fuels, Lubricants and Gases							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Fuels	Gases	Lubricants	Uncategorised	Grand Total	
Department for Environment, Food and Rural Affairs	Natural History Museum	0.00	1.13	-	-	1.13	
	Olympic Delivery Authority	-	-	-	0.00	0.00	
	Royal Armouries	0.00	-	-	-	0.00	
	Royal Parks	0.04	-	-	-	0.04	
	Victoria and Albert Museum	-	0.00	-	-	0.00	
	Animal Health	0.02	-	-	-	0.02	
	Centre for Environment, Fisheries and Aquaculture Science	0.73	0.12	-	-	0.85	
	Defray - Core	0.02	-	-	-	0.02	
	Environment Agency	4.83	-	-	-	4.83	
	Food and Environment Research Agency	0.15	0.16	-	-	0.31	
Department for International Development	Marine and Fisheries Agency	0.01	-	-	-	0.01	
	Natural England	0.00	-	-	-	0.00	
	Rural Payments Agency	-	0.01	-	-	0.01	
Department for Transport	Department for International Development	0.16	-	-	-	0.16	
Department of Energy and Climate Change	Department for Transport	4.27	-	-	0.47	4.74	
English Local Authorities	Civil Nuclear Constabulary	0.03	0.00	-	0.03	0.07	
	Coal Authority	0.04	-	-	-	0.04	
	Nuclear Decommissioning Authority	0.02	-	-	-	0.02	
Foreign & Commonwealth Office	English Local Authorities	64.89	1.03	0.95	-	66.87	
	Foreign & Commonwealth Office	2.46	-	-	-	2.46	

Public Sector Procurement Expenditure Survey 2009



Fuels, Lubricants and Gases							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Fuels	Gases	Lubricants	Uncategorised	Grand Total	
HM Revenue and Customs	HM Revenue and Customs	3.92	-	0.00	-	3.92	
HM Treasury	HM Treasury - Core	-	0.01	-	-	0.01	
Home Office	Home Office	0.14	-	-	-	0.14	
Ministry of Defence	Ministry of Defence	142.81	1.04	0.17	-	144.02	
Ministry of Justice	Ministry of Justice	6.00	27.62	0.00	-	33.63	
National School of Government	National School of Government	0.01	-	-	-	0.01	
UK Trade and Investment	UK Trade and Investment	0.00	-	-	-	0.00	
Water Services Regulation Authority	Water Services Regulation Authority	0.00	-	-	-	0.00	
Grand Total		231.18	32.96	1.13	1.35	266.62	

Public Sector Procurement Expenditure Survey 2009



Vehicles									
		All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Fleet Management	Leasing	Purchase	Uncategorised	Vehicle Disposal	Vehicle Maintenance		Grand Total
Cabinet Office	Cabinet Office	-	-	-	-	-	-	0.01	0.01
Charity Commission	Charity Commission	0.00	-	-	-	-	-	-	0.00
Communities and Local Government	Audit Commission	-	3.36	-	-	-	-	0.02	3.38
	Communities and Local Government	-	0.02	5.86	4.13	-	-	-	10.01
	Fire Service College	-	0.06	0.01	-	-	-	0.06	0.13
	Firebuy	-	0.03	-	-	-	-	-	0.03
	Government Offices	-	0.17	0.00	-	-	-	0.02	0.19
	Homes and Community Agency	0.01	1.04	-	-	-	-	0.02	1.07
	London Thames Gateway	-	-	0.00	-	-	-	-	0.00
	Ordnance Survey	0.26	0.51	0.02	-	-	-	0.12	0.91
	Planning Inspectorate	-	0.02	-	-	-	-	-	0.02
	Thurrock Thames Gateway	-	0.01	-	-	-	-	-	0.01
Crown Prosecution Service	Crown Prosecution Service	-	0.42	-	-	-	-	-	0.42
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	0.01	-	-	-	0.01
	Companies House	-	-	-	-	-	-	0.00	0.00
	Department for Business, Innovation and Skills	-	0.04	0.00	-	-	-	0.02	0.06
	East Midlands Development Agency	-	0.03	-	-	-	-	0.00	0.03
	East of England Development Agency	0.02	0.19	-	-	-	-	-	0.21

Public Sector Procurement Expenditure Survey 2009



Vehicles										Grand Total
		All figures £m, Source PS PES v1.2								
Organisational Family	Organisation	Fleet Management	Leasing	Purchase	Uncategorised	Vehicle Disposal	Vehicle Maintenance			
Department for Children, Schools and Families	Intellectual Property Office	0.00	0.00	-	-	-	-	-	-	0.00
	Learning & Skills Council	0.12	0.90	-	-	-	-	-	-	1.01
	London Development Agency	-	0.01	-	-	-	-	0.04	-	0.06
	National Weights & Measures Laboratory	-	0.00	-	-	-	-	0.00	-	0.00
	North West Development Agency	-	-	-	0.57	-	-	-	-	0.57
	One North East	-	0.04	-	-	-	-	-	-	0.04
	South East England Development Agency	0.00	0.21	-	-	0.00	0.01	-	-	0.22
	South West Regional Development Agency	-	0.07	-	-	-	-	0.00	-	0.07
	Student Loans Company	0.01	0.03	-	-	-	-	0.00	-	0.04
	Yorkshire Forward	0.02	-	-	-	-	-	-	-	0.02
Department for Culture, Media and Sport	Becta	-	0.00	-	-	-	-	0.00	-	0.00
	Children and Family Court Advisory Support Service	0.10	0.35	-	-	-	-	0.02	-	0.46
	DCSF - Core	-	0.08	-	-	-	-	-	-	0.08
	Arts Council of England	-	0.05	-	-	-	-	-	-	0.05
	British Library	-	-	-	0.02	-	-	-	-	0.02
	British Museum	-	-	0.03	-	-	-	-	-	0.03
	Department for Culture, Media and Sport	-	0.01	-	-	-	-	-	-	0.01
	English Heritage	0.14	0.06	0.05	-	-	0.02	-	-	0.27

Public Sector Procurement Expenditure Survey 2009



Vehicles									
		All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Fleet Management	Leasing	Purchase	Uncategorised	Vehicle Disposal	Vehicle Maintenance		Grand Total
Department for Environment, Food and Rural Affairs	Gambling Commission	-	0.00	-	-	-	-	-	0.00
	Horniman Museum	0.00	-	0.01	-	-	0.00	-	0.01
	Horserace Betting Levy Board	0.01	-	0.03	-	-	0.00	-	0.03
	Imperial War Museum	0.02	0.04	0.00	0.01	-	0.09	-	0.16
	Museum of Science and Industry	-	0.05	0.09	-	-	0.12	-	0.26
	Museum of Science and Industry - Manchester	-	-	-	0.00	-	-	-	0.00
	National Maritime Museum	-	0.00	0.05	-	-	-	-	0.06
	National Portrait Gallery	-	0.01	-	-	-	-	-	0.01
	Natural History Museum	-	0.04	-	-	-	-	-	0.04
	Olympic Delivery Authority	-	-	-	-	-	0.00	-	0.00
	Royal Parks	-	0.15	-	0.00	-	-	-	0.16
	Sport England	-	-	-	-	-	0.00	-	0.00
	Victoria and Albert Museum	-	0.00	0.01	-	-	-	-	0.01
	Visit Britain	-	0.01	-	-	-	-	-	0.01
	Animal Health	-	0.08	0.01	-	-	0.14	-	0.23
	Centre for Environment, Fisheries and Aquaculture Science	-	0.11	-	-	-	-	-	0.11
	Defray - Core	-	0.06	0.98	-	-	0.03	-	1.07
	Environment Agency	0.01	17.02	5.69	-	-	3.04	-	25.76

Public Sector Procurement Expenditure Survey 2009



Vehicles									
		All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Fleet Management	Leasing	Purchase	Uncategorised	Vehicle Disposal	Vehicle Maintenance		Grand Total
Department for Innovation, Universities and Skills	Food and Environment Research Agency	-	-	0.05	-	-	0.01	0.06	
	Marine and Fisheries Agency	-	0.04	0.00	-	-	0.00	0.04	
	Natural England	0.01	0.02	0.55	-	-	0.16	0.73	
	Rural Payments Agency	0.66	-	-	-	-	-	0.66	
	Veterinary Laboratories Agency	-	-	-	-	-	0.13	0.13	
	Veterinary Medicines Directorate	-	0.01	-	-	-	-	0.01	
	Department for Innovation, Universities and Skills	-	0.24	-	-	-	-	0.24	
Department for International Development	Department for International Development	-	0.35	1.39	-	-	0.47	2.21	
Department for Transport	Department for Transport	-	0.97	2.96	0.57	-	0.80	5.29	
Department for Work and Pensions	Department for Work and Pensions	10.09	-	-	2.74	-	-	12.83	
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.11	0.03	0.36	0.66	-	0.15	1.31	
	Coal Authority	-	0.10	-	-	-	0.01	0.11	
	Nuclear Decommissioning Authority	0.00	0.04	-	-	-	0.00	0.04	
	English Local Authorities	-	-	217.59	0.12	-	26.37	244.08	
Foreign & Commonwealth Office	Foreign & Commonwealth Office	0.88	0.13	4.05	0.60	-	2.34	8.00	
HM Revenue and Customs	HM Revenue and Customs	-	-	6.80	-	-	0.18	6.97	
HM Treasury	HM Treasury - Core	-	0.02	-	-	-	-	0.02	
	Office of Government Commerce	-	0.02	0.02	-	-	-	0.04	

Public Sector Procurement Expenditure Survey 2009



Vehicles									
All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Fleet Management	Leasing	Purchase	Uncategorised	Vehicle Disposal	Vehicle Maintenance		Grand Total
Home Office	Home Office	0.40	0.02	4.31	0.04	0.00	6.57	11.34	
Ministry of Defence	Ministry of Defence	1.50	4.18	136.24	37.90	-	1,514.03	1,693.85	
Ministry of Justice	Ministry of Justice	0.00	2.66	3.90	-	-	0.95	7.51	
National Archives	National Archives	-	-	-	-	-	0.05	0.05	
Office for National Statistics	Office for National Statistics	-	-	0.01	-	-	-	0.01	
Office for Standards In Education	Office for Standards In Education	-	-	-	0.54	-	-	0.54	
UK Trade and Investment	UK Trade and Investment	0.00	0.02	0.04	-	-	0.01	0.08	
Grand Total		14.37	34.14	391.12	47.90	0.00	1,556.02	2,043.55	

Public Sector Procurement Expenditure Survey 2009



Operational Goods											Grand Total
		All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Animal Related Goods	Art & Exhibits	Clothing	Domestic Goods	Environmental Materials	Learning & Development Materials	Non-Catering Vending Machines	Uncategorised		
Cabinet Office	Cabinet Office	-	-	0.00	1.93	-	1.12	-	-	-	3.05
Charity Commission	Charity Commission	-	-	0.00	-	-	0.06	-	-	-	0.06
Communities and Local Government	Audit Commission	-	-	-	0.00	0.00	0.17	-	-	-	0.18
	Communities and Local Government	-	-	0.01	0.00	-	0.84	-	-	-	0.85
	Fire Service College	0.00	-	0.06	0.01	0.00	0.05	-	-	-	0.14
	Firebuy	-	-	-	-	-	0.00	-	-	-	0.00
	Government Offices	-	-	0.00	0.00	0.04	0.06	-	-	-	0.11
	Homes and Community Agency	-	-	0.11	0.02	0.03	0.59	-	-	-	0.75
	LEASE (The Lease Advisory Service)	-	-	-	-	-	0.00	-	-	-	0.00
	London Thames Gateway	-	-	-	-	0.01	0.01	-	-	-	0.01
	Ordnance Survey	-	-	0.03	0.05	-	1.88	-	-	-	1.97
	Planning Inspectorate	-	-	0.00	-	0.00	0.27	-	-	-	0.27
	Queen Elizabeth II Conference Centre	-	-	-	-	-	-	-	-	0.24	0.24
	Tenant Services Authority	-	-	-	0.07	0.00	0.04	-	-	-	0.11
	Thurrock Thames Gateway	-	-	-	-	-	0.03	-	-	-	0.03
	West Northamptonshire	-	-	0.00	-	-	-	-	-	-	0.00
Department for Business, Innovation and Skills	Advantage West Midlands	-	-	-	-	-	-	-	-	0.12	0.12
	Companies House	-	-	-	-	0.02	-	-	-	-	0.02
	Competition Commission	-	-	-	-	0.00	0.03	-	-	-	0.04

Public Sector Procurement Expenditure Survey 2009



Operational Goods										Grand Total
All figures £m, Source PS PES v1.2										
Organisational Family	Organisation	Animal Related Goods	Art & Exhibits	Clothing	Domestic Goods	Environmental Materials	Learning & Development Materials	Non-Catering Vending Machines	Uncategorised	
Department for Children, Schools and Families	Department for Business, Innovation and Skills	-	-	0.01	0.06	0.02	0.70	-	-	0.79
	East of England Development Agency	-	-	-	-	-	0.05	-	-	0.05
	Intellectual Property Office	-	-	-	-	-	0.07	-	-	0.07
	London Development Agency	-	0.05	0.01	0.00	0.00	0.24	-	-	0.30
	South East England Development Agency	-	-	0.00	-	0.01	-	-	-	0.01
	Student Loans Company	-	-	0.01	-	-	-	-	-	0.01
	United Kingdom Atomic Energy Authority	-	-	-	-	-	-	-	0.10	0.10
	Becta	-	-	-	-	-	0.03	-	-	0.03
	Children and Family Court Advisory Support Service	-	-	-	-	-	0.16	-	-	0.16
	DCSF - Core	-	-	0.06	0.16	0.08	3.48	-	-	3.79
Department for Culture, Media and Sport	National College for School Leadership	-	-	-	-	-	1.78	-	-	1.78
	Schools Foods Trust	-	-	-	-	-	0.08	-	-	0.08
	Arts Council of England	-	0.07	0.01	0.07	0.02	0.29	-	-	0.47
	British Library	-	-	-	-	-	-	-	7.06	7.06
	British Museum	-	-	0.05	-	-	0.27	-	-	0.31
	Department for Culture, Media and Sport	-	0.29	-	0.01	-	0.11	-	-	0.41
	English Heritage	0.02	0.13	0.22	0.23	0.22	2.05	0.01	-	2.88
	Football Licensing Authority	-	-	0.00	-	-	-	-	-	0.00
	Geffrye Museum	-	-	-	-	-	0.08	-	-	0.08

Public Sector Procurement Expenditure Survey 2009



Operational Goods											Grand Total
		All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Animal Related Goods	Art & Exhibits	Clothing	Domestic Goods	Environmental Materials	Learning & Development Materials	Non-Catering Vending Machines	Uncategorised		
	Heritage Lottery Fund	-	-	0.00	-	-	-	-	-	-	0.00
	Horniman Museum	0.04	0.27	0.01	-	0.04	0.00	-	-	-	0.37
	Imperial War Museum	0.01	0.10	0.07	-	0.03	0.01	-	-	0.03	0.25
	Museum of Science and Industry	-	0.02	0.09	0.12	0.15	1.10	0.39	-	-	1.87
	Museum of Science and Industry - Manchester	-	-	-	-	-	-	-	-	0.41	0.41
	Museums, Libraries and Archives Council	-	-	-	-	-	0.01	-	-	-	0.01
	National Gallery	-	2.50	-	0.00	-	-	-	-	-	2.50
	National Lottery Commission	-	-	-	0.00	-	0.01	-	-	-	0.01
	National Maritime Museum	-	0.00	0.02	0.01	-	0.17	-	-	-	0.20
	Natural History Museum	0.01	0.00	0.10	0.05	0.05	0.40	-	-	-	0.62
	Olympic Delivery Authority	-	-	0.02	-	0.00	0.01	-	-	-	0.03
	Royal Armouries	0.06	1.10	0.00	-	-	0.37	-	-	0.19	1.73
	Royal Parks	0.08	-	0.00	-	1.20	-	-	-	0.02	1.30
	Sir John Saone's Museum	-	0.12	-	-	-	-	-	-	0.00	0.12
	Tate Gallery	-	12.54	0.02	-	0.05	0.97	-	-	-	13.59
	UK Sport	-	-	0.05	-	0.01	-	-	-	0.12	0.18
	Victoria and Albert Museum	-	0.63	0.01	0.14	0.00	0.54	-	-	-	1.32
	Visit Britain	-	-	0.00	0.00	0.00	1.25	-	-	-	1.26
	Wallace Collection	-	0.15	0.00	-	0.00	0.02	-	-	-	0.17

Public Sector Procurement Expenditure Survey 2009



Operational Goods											Grand Total
		All figures £m, Source PS PES v1.2									
Organisational Family	Organisation	Animal Related Goods	Art & Exhibits	Clothing	Domestic Goods	Environmental Materials	Learning & Development Materials	Vending Machines	Non-Catering Machines	Uncategorised	
Department for Environment, Food and Rural Affairs	Animal Health	0.14	-	0.11	-	0.12	0.06	-	-	-	0.42
	Centre for Environment, Fisheries and Aquaculture Science	0.30	-	-	-	-	-	-	-	-	0.30
	Defray - Core	5.34	-	0.00	-	0.00	0.83	-	-	-	6.18
	Environment Agency	9.38	-	1.49	-	0.03	0.81	-	-	-	11.71
	Marine and Fisheries Agency	-	-	0.02	-	0.03	0.01	-	-	-	0.05
	Natural England	0.02	-	0.10	-	0.14	0.11	-	-	-	0.38
	Rural Payments Agency	-	0.16	-	-	-	-	-	-	-	0.16
	Veterinary Laboratories Agency	1.31	-	0.29	-	-	-	-	-	-	1.60
Department for Innovation, Universities and Skills	Department for Innovation, Universities and Skills	-	-	-	0.01	-	0.07	-	-	-	0.08
Department for International Development	Department for International Development	-	-	0.01	-	-	1.03	-	-	-	1.04
Department for Transport	Department for Transport	-	-	2.82	-	-	-	-	-	-	2.82
Department of Energy and Climate Change	Civil Nuclear Constabulary	-	-	0.73	0.00	0.04	-	-	-	-	0.77
	Coal Authority	-	-	0.00	-	-	0.01	-	-	-	0.01
	Nuclear Decommissioning Authority	-	-	0.02	0.00	-	0.01	-	-	-	0.04
Department of Health	Department of Health	-	-	0.00	-	-	0.07	-	-	0.31	0.38
Electoral Commission	Electoral Commission	-	-	-	-	0.00	-	-	-	-	0.00
English Local Authorities	English Local Authorities	2.82	-	59.01	43.54	89.41	202.73	8.03	-	-	405.54
Food Standards Agency	Food Standards Agency	-	-	-	-	-	-	-	-	0.37	0.37
Foreign & Commonwealth Office	Foreign & Commonwealth Office	-	-	0.15	-	-	-	-	-	-	0.15

Public Sector Procurement Expenditure Survey 2009



Operational Goods											Grand Total
All figures £m, Source PS PES v1.2											
Organisational Family	Organisation	Animal Related Goods	Art & Exhibits	Clothing	Domestic Goods	Environmental Materials	Learning & Development Materials	Non-Catering Vending Machines	Uncategorised		Grand Total
HM Revenue and Customs	HM Revenue and Customs	0.10	-	0.80	3.78	0.11	0.01	0.01	-		4.81
HM Treasury	Debt Management Office	-	-	-	0.00	0.00	0.02	-	-		0.02
	HM Treasury - Core	-	-	-	0.17	0.00	0.64	-	-		0.82
	Office of Government Commerce	-	-	-	-	-	0.19	-	-		0.19
Home Office	Home Office	-	-	1.68	0.00	-	0.15	-	-		1.84
Ministry of Defence	Ministry of Defence	1.05	-	179.16	7.79	0.94	212.49	-	0.41		401.84
Ministry of Justice	Ministry of Justice	0.80	0.04	10.69	11.18	7.04	13.44	0.05	-		43.24
National Archives	National Archives	-	-	0.01	-	-	0.05	-	-		0.05
National Audit Office	National Audit Office	-	-	-	-	-	0.20	-	-		0.20
National School of Government	National School of Government	-	-	-	0.00	0.00	0.34	-	-		0.34
Office for National Statistics	Office for National Statistics	-	-	0.11	-	-	-	-	-		0.11
UK Trade and Investment	UK Trade and Investment	-	-	0.07	0.06	0.05	1.96	0.00	-		2.15
Water Services Regulation Authority	Water Services Regulation Authority	-	-	-	-	-	0.09	-	-		0.09
Grand Total		21.47	18.20	258.29	69.50	99.92	454.72	8.49	10.15		940.74

Public Sector Procurement Expenditure Survey 2009



Engineering Goods							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Industrial	Non-Medical Chemicals	Tools	Uncategorised	Grand Total	
Communities and Local Government	Audit Commission	0.06	-	-	-	0.06	
	Fire Service College	0.23	0.01	0.01	-	0.25	
	Government Offices	0.01	-	-	-	0.01	
	Homes and Community Agency	0.28	0.02	0.01	-	0.31	
	London Thames Gateway	0.01	-	-	-	0.01	
	Ordnance Survey	0.32	-	0.02	-	0.33	
	Thurrock Thames Gateway	0.01	-	-	-	0.01	
Department for Business, Innovation and Skills	Department for Business, Innovation and Skills	0.05	-	-	-	0.05	
	Higher Education Funding Council for England	-	-	0.00	-	0.00	
	London Development Agency	0.01	-	-	-	0.01	
	National Weights & Measures Laboratory	0.10	-	-	-	0.10	
	United Kingdom Atomic Energy Authority	-	-	-	9.85	9.85	
Department for Children, Schools and Families	DCSF - Core	0.01	-	-	-	0.01	
Department for Culture, Media and Sport	Arts Council of England	0.03	-	-	-	0.03	
	British Library	-	-	-	0.28	0.28	
	British Museum	0.06	-	0.00	-	0.06	
	Department for Culture, Media and Sport	0.02	-	-	-	0.02	
	English Heritage	0.62	0.01	0.09	-	0.72	
	Horniman Museum	-	-	0.00	-	0.00	
	Imperial War Museum	0.02	0.02	0.03	0.00	0.08	

Public Sector Procurement Expenditure Survey 2009



Engineering Goods							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Industrial	Non-Medical Chemicals	Tools	Uncategorised	Grand Total	
Department for Environment, Food and Rural Affairs	Museum of Science and Industry	0.91	-	0.08	-	0.99	
	National Maritime Museum	0.09	-	0.00	-	0.10	
	Natural History Museum	0.90	0.05	0.03	-	0.98	
	Royal Armouries	0.09	-	-	-	0.09	
	Victoria and Albert Museum	0.46	0.01	0.01	-	0.47	
	Visit Britain	0.02	-	-	-	0.02	
	Animal Health	0.01	-	-	-	0.01	
	Defray - Core	0.07	-	-	-	0.07	
	Environment Agency	-	0.49	0.88	-	1.38	
	Food and Environment Research Agency	3.24	-	-	-	3.24	
Department for Innovation, Universities and Skills	Natural England	0.50	-	-	-	0.50	
	Veterinary Laboratories Agency	-	-	0.01	-	0.01	
	Department for Innovation, Universities and Skills	0.02	-	-	-	0.02	
Department for Transport	Department for Transport	-	-	-	2.81	2.81	
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.00	-	0.01	0.02	0.03	
	Coal Authority	0.99	0.56	-	-	1.55	
English Local Authorities	English Local Authorities	699.05	10.86	23.71	-	733.63	
Food Standards Agency	Food Standards Agency	-	-	-	0.30	0.30	
Foreign & Commonwealth Office	Foreign & Commonwealth Office	1.26	-	0.15	-	1.41	
HM Revenue and Customs	HM Revenue and Customs	1.50	0.00	0.22	-	1.72	

Public Sector Procurement Expenditure Survey 2009



Engineering Goods							
All figures £m, Source PS PES v1.2							
Organisational Family	Organisation	Industrial	Non-Medical Chemicals	Tools	Uncategorised	Grand Total	
HM Treasury	HM Treasury - Core	36.86	-	-	-	36.86	
Home Office	Home Office	0.02	-	-	-	0.02	
Ministry of Defence	Ministry of Defence	540.08	7.24	18.68	-	566.00	
Ministry of Justice	Ministry of Justice	19.43	0.74	1.92	-	22.09	
UK Trade and Investment	UK Trade and Investment	0.08	0.01	0.01	-	0.10	
Grand Total		1,307.41	20.01	45.88	13.26	1,386.55	

Public Sector Procurement Expenditure Survey 2009



Waste Management						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Uncategorised	Waste Management Materials	Waste Management Services	Grand Total	
Communities and Local Government	Audit Commission	-	-	0.02	0.02	
	Fire Service College	-	-	0.05	0.05	
	Government Offices	-	-	0.02	0.02	
	Homes and Community Agency	-	0.02	0.13	0.15	
	LEASE (The Lease Advisory Service)	-	-	0.00	0.00	
	Ordnance Survey	-	-	0.00	0.00	
	Queen Elizabeth II Conference Centre	0.04	-	-	0.04	
	Valuation Tribunal Service	-	-	0.01	0.01	
	West Northamptonshire	-	-	0.00	0.00	
Crown Prosecution Service	Crown Prosecution Service	0.09	-	-	0.09	
Department for Business, Innovation and Skills	Advisory, Conciliation and Arbitration Service	-	-	0.01	0.01	
	Companies House	-	-	0.04	0.04	
	Competition Commission	-	-	0.01	0.01	
	Department for Business, Innovation and Skills	-	0.05	3.70	3.75	
	East Midlands Development Agency	-	-	0.01	0.01	
	Higher Education Funding Council for England	0.01	-	-	0.01	
	Insolvency Service	-	0.04	0.02	0.06	
	Intellectual Property Office	-	-	0.02	0.02	
	Learning & Skills Council	-	-	0.05	0.05	

Public Sector Procurement Expenditure Survey 2009



Waste Management						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Uncategorised	Waste Management Materials	Waste Management Services		Grand Total
Department for Children, Schools and Families	London Development Agency	-	-	0.01	0.01	
	One North East	-	-	0.01	0.01	
	South East England Development Agency	-	-	0.00	0.00	
	United Kingdom Atomic Energy Authority	0.20	-	-	0.20	
	Children and Family Court Advisory Support Service	-	0.08	-	0.08	
	DCSF - Core	-	0.00	0.28	0.28	
Department for Culture, Media and Sport	Arts Council of England	-	0.02	-	0.02	
	British Library	0.01	-	-	0.01	
	Commission for Architecture and the Built Environment	-	-	0.00	0.00	
	English Heritage	-	0.02	0.18	0.20	
	Football Licensing Authority	-	-	0.00	0.00	
	Gambling Commission	0.00	-	-	0.00	
	Geffrye Museum	-	0.01	-	0.01	
	Heritage Lottery Fund	-	-	0.01	0.01	
	Horniman Museum	-	-	0.00	0.00	
	Imperial War Museum	0.00	0.00	0.10	0.11	
	Museum of Science and Industry	-	0.00	0.04	0.04	
	Museum of Science and Industry - Manchester	0.02	-	-	0.02	

Public Sector Procurement Expenditure Survey 2009



Waste Management						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Uncategorised	Waste Management Materials	Waste Management Services		Grand Total
Department for Environment, Food and Rural Affairs	National Gallery	-	-	0.04	0.04	
	National Lottery Commission	-	-	0.00	0.00	
	National Maritime Museum	-	-	0.02	0.02	
	Natural History Museum	-	-	0.03	0.03	
	Olympic Delivery Authority	-	0.00	0.08	0.08	
	Royal Armouries	-	-	0.01	0.01	
	Royal Parks	0.00	-	-	0.00	
	Sir John Saone's Museum	0.00	-	-	0.00	
	Tate Gallery	0.07	-	-	0.07	
	Victoria and Albert Museum	-	-	0.01	0.01	
	Visit Britain	-	-	0.00	0.00	
	Animal Health	-	-	0.56	0.56	
	Defray - Core	-	-	0.20	0.20	
	Environment Agency	-	0.24	1.92	2.17	
	Food and Environment Research Agency	-	-	0.15	0.15	
	Marine and Fisheries Agency	-	-	0.00	0.00	
	Natural England	-	-	0.01	0.01	
	Veterinary Laboratories Agency	-	-	0.07	0.07	
	Veterinary Medicines Directorate	-	-	0.00	0.00	

Public Sector Procurement Expenditure Survey 2009



Waste Management						
All figures £m, Source PS PES v1.2						
Organisational Family	Organisation	Uncategorised	Waste Management Materials	Waste Management Services		Grand Total
Department for International Development	Department for International Development	-	-	0.02	0.02	
Department for Transport	Department for Transport	-	-	0.69	0.69	
Department of Energy and Climate Change	Civil Nuclear Constabulary	0.01	-	-	0.01	
	Coal Authority	-	-	0.07	0.07	
English Local Authorities	English Local Authorities	-	2.75	1,892.07	1,894.82	
Foreign & Commonwealth Office	Foreign & Commonwealth Office	-	-	0.52	0.52	
Government Actuary's Department	Government Actuary's Department	-	-	0.00	0.00	
HM Revenue and Customs	HM Revenue and Customs	-	4.09	-	4.09	
HM Treasury	Debt Management Office	-	-	0.00	0.00	
Home Office	Home Office	-	-	2.28	2.28	
Ministry of Defence	Ministry of Defence	-	0.16	117.79	117.95	
Ministry of Justice	Ministry of Justice	-	0.29	4.77	5.06	
National School of Government	National School of Government	-	-	0.01	0.01	
Office of Fair Trading	Office of Fair Trading	-	0.01	-	0.01	
Office of Gas & Electricity Markets	Office of Gas & Electricity Markets	0.01	-	-	0.01	
Serious Fraud Office	Serious Fraud Office	0.01	-	0.02	0.03	
UK Trade and Investment	UK Trade and Investment	-	0.01	0.01	0.02	
Water Services Regulation Authority	Water Services Regulation Authority	0.01	-	-	0.01	

Public Sector Procurement Expenditure Survey 2009



Waste Management					
All figures £m, Source PS PES v1.2					
Organisational Family	Organisation	Uncategorised	Waste Management Services	Waste Management Materials	Grand Total
Grand Total		0.49	7.78	2,026.08	2,034.35

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