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| Procurement | Programmes & Projects | Estates | Sustainability |  |
| Public Sector Procurement:  Publication of Spend Data |  |

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| Introduction |
| Effective commercial management and control requires procurement spend to be understood, monitored and managed. Good practice is to base the understanding of spend on supply market facing categories, as this reflects how the money was spent. Accounts identify the purpose of the spend rather than the nature of the market from which goods/services were supplied.  The Public Sector Procurement Expenditure Survey 2009 (PSPES09) provides detail of categorised expenditure across the sector.  This document lays out in detail the responses received from public sector organisations on what they procure. This will help government become more efficient and focused in what it procures; and it will help suppliers to understand how much government buys and in what sectors. |

The Public Sector spends around £220bn[[1]](#footnote-1) each year on procurement in over 44,000 organisations right across the UK in every sector that government operates. Public sector spend often constitutes a large percentage of a given supply market – often between 10% and 15%.

The OGC’s Procurement Programme was established to implement the recommendations of the Transforming Government Procurement report of 2007. The programme brings Public Sector buyers together into common approaches to supply markets where Government is a major buyer. Each year the programme runs a survey of Public Sector procurement by market facing category.

This document provides the detail that departments have put forward in response to the latest survey.

The information is provided in a number of formats in addition to the plain format tables in this document

* As an Excel templated table
* As a Comma Separated Values (CSV) file
* As an interactive toolkit allowing navigation

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| Explanatory Notes |

**On the data:**

* Figures quoted are payments made based upon in-year actuals and do not relate to commitment or contracted volumes.
* Figures are requested net of VAT.
* In some cases department submissions may be incomplete or represent only part of the total family.
* Figures relate to the financial year 2008/9. Figures for 2009/10 will be collated in the next PSPES exercise.
* Figures quoted relate to version 1.2 of the PSPES analysis. Subsequent updates to figures have not been included.
* This data set represents operational management information used by departments in the management of their procurement. It has not been subject to independent audit or assurance.
* This data set does not represent National Statistics.
* This data differs from the information from COINS released in June 2010. COINS represents how finance was applied to activity including procurement, PSPES reflects a commercial operation perspective.
* Where totals are quoted that include Wider Public Sector spend, an element of this is extrapolated from a large sample of Wider Public Sector organisations.
* In several cases department submissions are based on an analysis of accounts payable which in some cases is predicated upon the principle business of a supplier only. Where a supplier operates across multiple supply markets this can have a distorting effect in these cases. For example, in some cases it is not possible to distinguish between spend with a major telecoms provider on managed services and spend with the same supplier on ICT telecommunications.
* In all cases, figures are set out as provided by departments at the level of granularity provided. This level varies across departments.

**On the categorisation:**

* The categorisation structure used has been developed in consultation with government commercial departments. It reflects the market category from which a good or service was procured. This is not the same as the reason for its procurement. So, for example, some procurement of goods and services for Social Care – such as care home provision – is from the Social Care supply market; but insofar as social workers use computers, pens and paper, some of the Social Care budget will in fact be expended on the ICT or Office Solutions supply markets.
* This effect is particularly apparent in the Defence category where £7.5bn is categorised to the supply market. This is significantly less than the total procurement budgets for the Ministry of Defence. The difference is goods and services procured by the MoD from supply markets other than Defence, such as fuel.
* The reverse side of this effect explains why in some cases category totals are higher than might be expected. For example, Professional Services master category grouping includes many of the managed service procurements that contribute to front line delivery across the board.
* In some cases departments are procuring in categories that may on first sight seem unexpected; for example, the Foreign and Commonwealth Office has expenditure in the Social Care master category – in fact this is their World Programmes expenditure.
* In the case of managed service arrangements where there is no second tier supply chain category breakdown this can distort the total supply chain market value at a lower tier level. For example, where catering is procured as part of a broader facilities management contract, it is not always possible to break this spend out into the catering category.
* Although detailed guidance is available in support of the categorisation process, it is inevitable that a degree of subjectivity persists in departmental analysis of their data. What one department considers to be an office machine within the office solution master category, another may manage as part of a managed service in the ICT category.
* BIS was formed in a Machinery of Government change that took place in the middle of the period under consideration. Included here within the BIS family are all Arms Length Bodies that currently form part of the BIS delivery chain, albeit they may not have done at the start of 2008. DIUS core spend is considered separately here but this will be amalgamated in future versions.

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| High level spend analysis |
| The following analysis shows the major supply markets to which Central Government Departments have categorised their expenditure. |

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| Detailed spend analysis |
| The following analysis shows for each supply market, a breakdown, by category, to which individual organisations have categorised their expenditure.  The same analysis is attached here in MS XL tabular format    The same analysis is attached here in Comma Separated Values format: |

| **Professional Services Other** |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Clinical Support Services** | **Environmental Services** | **Financial Services** | **Interpretation & Translation Services** | **Learning & Development Services** | **Legal Services** | **Operational Services** | **Technical Services** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | - | - | 7.58 | - | 5.11 | 2.58 | 33.31 | 0.03 | - | **48.61** |
|  | Capacity Builders | - | - | 0.11 | - | 0.02 | 0.11 | - | - | - | **0.25** |
|  | Commission for the Compact | - | - | - | - | 0.02 | 0.01 | 0.24 | - | - | **0.28** |
| **Charity Commission** | Charity Commission | - | - | 0.07 | 0.05 | 0.37 | 0.14 | 0.17 | - | - | **0.80** |
| **Communities and Local Government** | Audit Commission | 0.22 | 0.07 | 2.90 | 0.01 | 1.71 | 0.47 | 0.30 | 0.01 | - | **5.69** |
|  | Communities and Local Government | - | 0.02 | 0.64 | 0.14 | 9.15 | 4.56 | 5.11 | 2.58 | 7.80 | **30.00** |
|  | Fire Service College | - | 0.02 | 0.02 | - | 0.30 | - | 0.04 | 0.02 | - | **0.42** |
|  | Firebuy | - | - | 0.03 | - | - | 0.46 | 0.02 | - | - | **0.52** |
|  | Government Offices | 0.02 | 0.17 | 1.09 | 0.01 | 0.34 | - | 0.07 | 0.10 | 0.62 | **2.42** |
|  | Homes and Community Agency | 0.14 | 8.09 | 4.81 | 0.00 | 1.07 | - | 0.46 | 0.05 | - | **14.63** |
|  | Independent Housing Ombudsman | - | - | 0.03 | 0.00 | 0.07 | 0.04 | 0.05 | - | - | **0.20** |
|  | LEASE (The Lease Advisory Service) | - | - | 0.02 | - | 0.03 | 0.04 | 0.01 | 0.01 | - | **0.10** |
|  | London Thames Gateway | - | 0.11 | 0.23 | - | 0.01 | - | 0.01 | - | - | **0.38** |
|  | Ordnance Survey | 0.05 | 0.03 | 2.25 | 0.02 | 0.56 | - | 0.65 | 0.02 | - | **3.57** |
|  | Planning Inspectorate | 0.17 | 0.42 | 0.31 | 0.04 | 0.38 | - | 0.14 | 0.05 | - | **1.50** |
|  | Standards Board for England | - | - | - | - | 0.19 | 0.06 | 0.34 | - | - | **0.59** |
|  | Tenant Services Authority | 0.00 | - | 1.32 | 0.00 | 0.04 | - | 0.07 | - | - | **1.43** |
|  | Thurrock Thames Gateway | - | 0.17 | 0.23 | - | 0.03 | - | 0.00 | 0.01 | - | **0.44** |
|  | Valuation Tribunal Service | - | - | 0.18 | - | 0.02 | - | 0.01 | - | 0.27 | **0.47** |
|  | West Northamptonshire | - | - | 0.05 | - | 0.14 | 0.47 | 0.16 | 0.68 | - | **1.50** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | - | - | - | - | - | 155.41 | **155.41** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | - | - | 0.54 | **0.54** |
|  | Advisory, Conciliation and Arbitration Service | - | - | 0.09 | - | - | 0.08 | - | - | - | **0.17** |
|  | Companies House | - | 0.02 | 5.95 | 0.07 | 0.24 | 0.04 | 3.21 | 0.16 | - | **9.70** |
|  | Competition Commission | - | - | 0.11 | 0.00 | 0.22 | 0.12 | 0.26 | - | - | **0.71** |
|  | Consumer Focus | - | - | - | 0.01 | 0.59 | - | - | - | - | **0.60** |
|  | Department for Business, Innovation and Skills | 0.42 | 10.41 | 25.04 | - | 0.41 | - | 0.54 | 0.95 | 56.71 | **94.49** |
|  | Design Council | - | - | - | - | - | - | - | 0.05 | - | **0.05** |
|  | East Midlands Development Agency | - | - | 0.22 | - | 0.30 | 0.74 | - | 1.33 | - | **2.60** |
|  | East of England Development Agency | - | - | 0.18 | - | 0.49 | - | 0.16 | - | - | **0.83** |
|  | Higher Education Funding Council for England | - | - | 0.06 | - | 0.29 | 0.17 | 0.44 | - | - | **0.96** |
|  | Insolvency Service | - | - | 1.34 | 0.01 | 2.41 | 8.25 | 6.52 | - | - | **18.53** |
|  | Intellectual Property Office | - | 0.07 | 0.02 | - | 1.05 | 0.07 | 0.12 | - | - | **1.34** |
|  | Learning & Skills Council | - | - | - | - | 1.34 | - | - | - | - | **1.34** |
|  | Learning and Skills Improvement Service | - | - | - | - | 123.80 | - | - | - | - | **123.80** |
|  | London Development Agency | 0.00 | 2.15 | 2.99 | 0.00 | 0.61 | - | 2.77 | 24.23 | - | **32.76** |
|  | National Endowment for Science, Technology and the Arts | - | - | 0.27 | - | 0.15 | 0.16 | 0.23 | - | - | **0.82** |
|  | National Weights & Measures Laboratory | - | - | 0.01 | - | 0.02 | 0.01 | - | 0.17 | 0.00 | **0.22** |
|  | North West Development Agency | - | - | - | - | - | - | - | - | 6.75 | **6.75** |
|  | South East England Development Agency | - | 0.02 | 0.20 | 0.00 | 0.07 | 0.23 | 3.85 | 1.01 | - | **5.38** |
|  | South West Regional Development Agency | - | 0.00 | 0.16 | - | 0.37 | 1.20 | 1.48 | - | - | **3.22** |
|  | Student Loans Company | - | - | 1.43 | 0.08 | 0.62 | 0.24 | 0.21 | - | - | **2.57** |
|  | Technology Strategy Board | - | - | 0.19 |  | 0.24 | 0.01 | 0.37 | 21.51 | - | **22.32** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | - | - | 2.37 | **2.37** |
|  | Yorkshire Forward | - | - | 0.33 | - | 0.42 | - | - | 13.65 | - | **14.40** |
| **Department for Children, Schools and Families** | Becta | - | - | 0.08 | - | 0.18 | - | 0.44 | - | - | **0.70** |
|  | Children and Family Court Advisory Support Service | - | - | 0.82 | 0.22 | - | 0.20 | 1.00 | - | - | **2.23** |
|  | DCSF - Core | 1.03 | 7.25 | 18.69 | 0.00 | 142.74 |  | 66.91 | 2.49 | - | **239.11** |
|  | National College for School Leadership | - | - | 0.16 | - | 76.59 | 0.24 | 0.96 | 0.32 | - | **78.27** |
|  | Partnerships for Schools | - | - | 0.11 | - | 0.13 | 0.04 | 0.05 | - | - | **0.33** |
|  | Schools Foods Trust | - | - | 0.04 | - | 0.04 | - | 0.13 | 0.10 | - | **0.31** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.02 | 0.03 | 1.99 | 0.02 | 0.99 | - | 0.14 | - | - | **3.18** |
|  | British Library | - | - | - | - | - | - | - | - | 9.76 | **9.76** |
|  | British Museum | - | 0.06 | 0.22 | 0.01 | 0.22 | 0.01 | 0.31 | - | - | **0.83** |
|  | Commission for Architecture and the Built Environment | 0.00 | - | 0.07 |  | 0.16 | 0.03 | 0.15 | - | - | **0.41** |
|  | Department for Culture, Media and Sport | 0.02 | 0.31 | 1.37 | 0.00 | 0.23 |  | 0.14 | - | - | **2.07** |
|  | English Heritage | 0.11 | 5.02 | 0.44 | 0.01 | 0.47 | - | 0.33 | 1.04 | - | **7.41** |
|  | Football Licensing Authority | - | - | 0.03 | - | 0.01 | 0.00 | 0.00 | 0.01 | - | **0.05** |
|  | Gambling Commission | - | - | 0.10 | - | - | 0.35 | 0.12 | - | - | **0.58** |
|  | Geffrye Museum | - | - | - | - | - | - | 0.03 | 0.15 | - | **0.17** |
|  | Heritage Lottery Fund | - | - | 0.25 | 0.08 | 0.17 | - | 3.51 | 0.03 | - | **4.04** |
|  | Horniman Museum | 0.01 | 0.01 | 0.03 | 0.00 | 0.13 | - | 0.06 | 0.07 | 0.01 | **0.32** |
|  | Horserace Betting Levy Board | - | - | - | - | 1.07 | 0.78 | - | - | - | **1.86** |
|  | Imperial War Museum | 0.03 | 0.07 | 0.59 | 0.04 | 0.45 | 0.16 | 0.71 | 1.09 | 0.37 | **3.51** |
|  | Museum of Science and Industry | 0.01 | 0.71 | 0.80 | - | 0.18 | - | 0.11 | 0.06 | - | **1.87** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | - | - | 0.61 | **0.61** |
|  | Museums, Libraries and Archives Council | - | 0.00 | 0.05 | - | 0.02 | - | - | - | 0.02 | **0.09** |
|  | National Gallery | - | - | 0.12 | - | 0.22 | - | - | 0.43 | - | **0.77** |
|  | National Lottery Commission | - | - | 0.09 | - | 0.00 | 0.62 | 0.33 | 0.14 | - | **1.18** |
|  | National Maritime Museum | - | 0.17 | 0.17 | 0.00 | 0.09 | - | 0.04 | 0.18 | - | **0.64** |
|  | National Portrait Gallery | - | - | 0.01 | - | 0.01 | - | - | - | - | **0.02** |
|  | Natural History Museum | 0.03 | 0.28 | 1.71 | 0.00 | 0.13 | - | 0.33 | 0.07 | - | **2.55** |
|  | Olympic Delivery Authority | - | 0.37 | 32.62 | 0.01 | 0.39 | 23.31 | 0.22 | 13.99 | 180.00 | **250.92** |
|  | Public Lending Right | - | - | 0.03 | - | 0.00 | 0.00 | 0.03 | - | - | **0.06** |
|  | Royal Armouries | - | - | 0.18 | - | 0.01 | 0.16 | 0.07 | 0.31 | 0.11 | **0.85** |
|  | Royal Parks | - | 0.28 | 0.02 | - | 0.14 | 0.11 | 0.01 | - | 0.30 | **0.85** |
|  | Sir John Saone’s Museum | - | 0.00 | 0.00 | - | 0.01 | - | 0.01 | - | 0.02 | **0.04** |
|  | Sport England | 0.01 | - | 0.39 | - | 0.18 | 0.86 | 9.13 | - | - | **10.57** |
|  | Tate Gallery | - | - | 0.42 | - | 0.30 | - | 0.31 | - | - | **1.03** |
|  | UK Film Council | - | - | 0.09 | 0.03 | 0.17 | 0.00 | 0.14 | 2.46 | - | **2.89** |
|  | UK Sport | 1.11 | - | 1.36 | 0.00 | 0.55 | 0.25 | 0.62 | 0.25 | 0.67 | **4.81** |
|  | Victoria and Albert Museum | 0.01 | 0.01 | 0.38 | - | 0.11 | - | 3.38 | 0.00 | - | **3.88** |
|  | Visit Britain | 0.00 | 0.01 | 0.29 | 0.10 | 0.10 | - | 0.39 | - | - | **0.89** |
|  | Wallace Collection | - | - | - | - | - | 0.01 | - | - | - | **0.01** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.00 | 0.00 | - | 0.01 | 0.95 | 0.01 | 7.83 | 0.00 | - | **8.79** |
|  | Centre for Environment, Fisheries and Aquaculture Science | 0.13 | 3.98 | 0.16 | - | 0.21 | - | 0.41 | 0.07 | - | **4.96** |
|  | Defray - Core | - | 219.24 | 2.59 | 0.03 | 8.29 | 0.60 | 2.42 | 15.57 | - | **248.75** |
|  | Environment Agency | - | 49.01 | 6.73 | 0.59 | 11.37 | 4.08 | 5.73 | 13.06 | - | **90.58** |
|  | Food and Environment Research Agency | - | - | 0.82 | - | 0.06 | - | 0.40 | 3.93 | - | **5.21** |
|  | Government Decontamination Service | - | - | - | - | 0.01 | - | 0.01 | - | - | **0.02** |
|  | Joint Nature Conservation Committee | - | 1.91 | 0.01 | - | - | - | 0.22 | - | - | **2.15** |
|  | Marine and Fisheries Agency | - | 0.51 | - | 0.00 | 0.06 | 0.03 | 0.06 | - | - | **0.67** |
|  | Natural England | - | 5.74 | 1.46 | 0.00 | 1.12 | 1.02 | 1.78 | 0.00 | - | **11.13** |
|  | Rural Payments Agency | - | - | - | - | - | 2.72 | - | - | - | **2.72** |
|  | Veterinary Laboratories Agency | - | - | - | - | 0.00 | - | 0.00 | 8.18 | - | **8.19** |
|  | Veterinary Medicines Directorate | - | - | - | - | 0.18 | - | 0.04 | 4.70 | - | **4.93** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | 1.40 | 6.03 | - | 0.08 | - | 0.89 | 1.76 | - | **10.15** |
| **Department for International Development** | Department for International Development | - | - | 0.24 | - | 16.83 | - | 0.83 | 214.89 | 327.48 | **560.26** |
| **Department for Transport** | Department for Transport | - | 6.54 | 36.90 | - | 6.01 | 37.17 | 96.00 | 0.02 | 38.39 | **221.02** |
| **Department for Work and Pensions** | Department for Work and Pensions | 122.63 | - | 259.12 | 3.76 | 17.42 | - | 27.34 | - | 9.05 | **439.33** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | - | - | - | 0.00 | 0.73 | 0.45 | 0.01 | 0.03 | 1.20 | **2.41** |
|  | Coal Authority | - | 0.47 | 0.59 | 0.00 | - | 0.48 | 0.13 | 2.56 | 0.01 | **4.26** |
|  | Nuclear Decommissioning Authority | - | 0.12 | 4.23 | 0.00 | 0.58 | 0.05 | 0.74 | 10.68 | - | **16.40** |
| **Department of Health** | Department of Health | 0.60 | 0.56 | - | 0.07 | 5.54 | 4.28 | 10.10 | - | - | **21.15** |
| **Electoral Commission** | Electoral Commission | - | - | 0.12 | - | - | - | - | - | - | **0.12** |
| **English Local Authorities** | English Local Authorities | - | 250.72 | 1,353.75 | - | 532.80 | 430.00 | 358.31 | 2,282.03 | 79.59 | **5,287.20** |
| **Food Standards Agency** | Food Standards Agency | - | - | 0.58 | - | - | - | 0.47 | 83.22 | - | **84.27** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | - | - | 12.53 | 0.52 | 27.02 | - | 2.11 | - | 8.30 | **50.49** |
| **Government Actuary's Department** | Government Actuary's Department | - | - | - | - | 0.12 | - | 0.29 | - | - | **0.41** |
| **HM Revenue and Customs** | HM Revenue and Customs | - | 0.58 | 33.07 | - | 13.74 | 33.85 | 20.60 | 1.76 | - | **103.60** |
| **HM Treasury** | Debt Management Office | 0.01 | - | 2.55 | - | 0.05 | - | 0.44 | - | - | **3.04** |
|  | HM Treasury - Core | 0.16 | 0.01 | 17.48 | 0.01 | 0.55 | - | 0.66 | - | - | **18.86** |
|  | Office of Government Commerce | - | 0.02 | 0.71 | - | 0.17 | - | 0.58 | - | - | **1.48** |
| **Home Office** | Home Office | - | - | 17.13 | 11.36 | 32.01 | 39.42 | 20.75 | 91.04 | - | **211.70** |
| **Ministry of Defence** | Ministry of Defence | - | 210.04 | 61.87 | 0.07 | 625.82 | 26.03 | 30.75 | 1,370.53 | 1,322.88 | **3,647.99** |
| **Ministry of Justice** | Ministry of Justice | 34.81 | 5.55 | 93.86 | 10.37 | 17.38 | - | 235.20 | 5.60 | - | **402.78** |
| **National Archives** | National Archives | - | - | 0.19 | - | 0.63 | 0.26 | 0.53 | 0.51 | 0.74 | **2.87** |
| **National Audit Office** | National Audit Office | - | - | 13.27 | - | 1.45 | - | 0.12 | 0.45 | - | **15.28** |
| **National School of Government** | National School of Government | - | - | 0.04 | 0.02 | 7.95 | 0.00 | 0.11 | 0.01 | - | **8.15** |
| **Office for National Statistics** | Office for National Statistics | - | - | 0.17 | 0.03 | 0.76 | 0.07 | 0.10 | 9.15 | - | **10.27** |
| **Office for Standards In Education** | Office for Standards In Education | - | - | 2.13 |  | 0.61 | - | 48.67 | - | - | **51.41** |
| **Office of Fair Trading** | Office of Fair Trading | - | - | 0.20 | 0.00 | 0.95 | 1.94 | 14.50 | - | - | **17.59** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | 0.02 | 1.39 | 0.05 | - | 0.87 | - | 1.12 | 0.41 | 1.12 | **4.99** |
| **Serious Fraud Office** | Serious Fraud Office | - | - | 3.68 | 0.43 | 0.15 | 4.56 | 0.12 | 0.23 | - | **9.17** |
| **UK Trade and Investment** | UK Trade and Investment | 0.01 | 0.10 | 11.17 | 0.04 | 0.25 | - | 0.53 | 0.02 | - | **12.11** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | - | - | - | - | - | 1.39 | **1.39** |
| **Grand Total** |  | **161.76** | **794.27** | **2,067.62** | **28.30** | **1,712.10** | **634.45** | **1,042.33** | **4,210.24** | **2,212.52** | **12,863.60** |

| **Professional Services Temporary Staff** | |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Admin & Clerical** | **Interim Managers** | **Specialist Contractors** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | 1.87 | - | - | - | **1.87** |
|  | Capacity Builders | - | 0.58 | - | - | **0.58** |
|  | Commission for the Compact | 0.02 | - | 0.01 | - | **0.03** |
| **Charity Commission** | Charity Commission | 0.10 | 0.10 | 0.30 | - | **0.50** |
| **Communities and Local Government** | Audit Commission | 8.83 | - | 0.01 | - | **8.84** |
|  | Communities and Local Government | 6.36 | - | 10.86 | 1.32 | **18.54** |
|  | Fire Service College | 0.49 | - | 0.01 | - | **0.50** |
|  | Firebuy | 0.00 | 0.15 | 0.47 | - | **0.62** |
|  | Government Offices | 3.09 | - | 0.02 | - | **3.10** |
|  | Homes and Community Agency | 2.07 | - | 0.20 | - | **2.27** |
|  | Independent Housing Ombudsman | 0.06 | - | - | - | **0.06** |
|  | LEASE (The Lease Advisory Service) | 0.00 | - | - | - | **0.00** |
|  | London Thames Gateway | 0.23 | - | 0.00 | - | **0.23** |
|  | Ordnance Survey | 11.16 | - | 0.05 | - | **11.20** |
|  | Planning Inspectorate | 0.29 | - | 0.02 | - | **0.31** |
|  | Queen Elizabeth II Conference Centre | 0.03 | - | 0.21 | - | **0.23** |
|  | Standards Board for England | - | - | - | 0.21 | **0.21** |
|  | Tenant Services Authority | 0.10 | - | 0.08 | - | **0.18** |
|  | Thurrock Thames Gateway | 0.21 | - | 0.00 | - | **0.21** |
|  | Valuation Tribunal Service | 0.09 | - | - | - | **0.09** |
|  | West Northamptonshire | 0.09 | 0.05 | 0.03 | - | **0.17** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | 3.15 | **3.15** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | 2.80 | **2.80** |
|  | Advisory, Conciliation and Arbitration Service | 0.77 | - | 2.11 | - | **2.88** |
|  | Companies House | 0.01 | - | 6.07 | - | **6.08** |
|  | Competition Commission | 0.22 | - | 0.98 | - | **1.20** |
|  | Consumer Focus | - | - | - | 2.93 | **2.93** |
|  | Department for Business, Innovation and Skills | 8.86 | - | 0.12 | - | **8.98** |
|  | Design Council | 0.21 | 0.34 | 0.21 | - | **0.75** |
|  | East Midlands Development Agency | 0.28 | 0.09 | 0.06 | - | **0.43** |
|  | East of England Development Agency | - | - | - | 1.68 | **1.68** |
|  | Higher Education Funding Council for England | - | - | - | 0.71 | **0.71** |
|  | Insolvency Service | 5.12 | - | 22.79 | - | **27.91** |
|  | Intellectual Property Office | 0.35 | - | 2.73 | - | **3.08** |
|  | Learning & Skills Council | 1.59 | - | 1.55 | - | **3.14** |
|  | London Development Agency | 0.16 | - | 4.27 | - | **4.42** |
|  | National Endowment for Science, Technology and the Arts | 0.23 | 0.09 | 0.08 | - | **0.40** |
|  | National Weights & Measures Laboratory | 0.04 | - | - | - | **0.04** |
|  | North West Development Agency | - | - | - | 0.05 | **0.05** |
|  | One North East | - | - | - | 0.53 | **0.53** |
|  | South East England Development Agency | 0.88 | 1.67 | 0.18 | - | **2.73** |
|  | South West Regional Development Agency | 0.38 | - | - | - | **0.38** |
|  | Student Loans Company | 0.14 | - | 2.76 | - | **2.90** |
|  | Technology Strategy Board | 0.22 | - | 3.65 | - | **3.88** |
|  | United Kingdom Atomic Energy Authority | - | - | - | 15.64 | **15.64** |
|  | Yorkshire Forward | - | - | - | 0.69 | **0.69** |
| **Department for Children, Schools and Families** | Becta | - | - | - | 8.91 | **8.91** |
|  | Children and Family Court Advisory Support Service | 3.93 | 10.06 | - | - | **13.99** |
|  | DCSF - Core | 15.07 | - | 0.04 | - | **15.11** |
|  | National College for School Leadership | 0.88 | 0.58 | 0.64 | - | **2.10** |
|  | Partnerships for Schools | 0.13 | 0.07 | - | - | **0.20** |
|  | Schools Foods Trust | 0.12 | - | 0.12 | 0.05 | **0.29** |
|  | Training & Development Agency | - | - | - | 2.75 | **2.75** |
| **Department for Culture, Media and Sport** | Arts Council of England | 3.39 | - | 0.12 | - | **3.50** |
|  | British Library | - | - | - | 2.58 | **2.58** |
|  | British Museum | 1.28 | - | - | - | **1.28** |
|  | Commission for Architecture and the Built Environment | 0.31 | 0.05 | 0.11 | - | **0.47** |
|  | Department for Culture, Media and Sport | 2.42 | 0.40 | 0.06 | - | **2.89** |
|  | English Heritage | 1.66 | - | 0.05 | - | **1.71** |
|  | Gambling Commission | - | - | - | 0.55 | **0.55** |
|  | Geffrye Museum | 0.04 | 0.05 | 0.38 | - | **0.46** |
|  | Heritage Lottery Fund | 0.13 | - | 0.10 | - | **0.23** |
|  | Horniman Museum | 0.04 | 0.01 | - | - | **0.05** |
|  | Horserace Betting Levy Board | 0.05 | - | - | - | **0.05** |
|  | Imperial War Museum | 0.13 | 0.02 | 0.08 | 0.00 | **0.23** |
|  | Museum of Science and Industry | 0.78 | - | 0.01 | - | **0.79** |
|  | Museum of Science and Industry - Manchester | - | - | - | 0.03 | **0.03** |
|  | Museums, Libraries and Archives Council | - | - | 0.01 | - | **0.01** |
|  | National Gallery | 0.39 | - | 0.02 | - | **0.41** |
|  | National Lottery Commission | 0.02 | - | 0.06 | - | **0.08** |
|  | National Maritime Museum | 0.13 | - | 0.01 | - | **0.14** |
|  | National Portrait Gallery | - | - | - | 0.06 | **0.06** |
|  | Natural History Museum | 2.05 | - | 0.01 | - | **2.05** |
|  | Olympic Delivery Authority | 0.05 | 1.23 | 7.23 | 12.43 | **20.95** |
|  | Royal Armouries | 0.04 | 0.02 | - | - | **0.06** |
|  | Royal Parks | - | - | - | 0.52 | **0.52** |
|  | Sport England | 0.23 | 0.67 | 0.96 | - | **1.86** |
|  | Tate Gallery | 1.34 | - | 0.17 | - | **1.51** |
|  | UK Film Council | 0.80 | - | 0.05 | - | **0.86** |
|  | UK Sport | 0.04 | - | - | - | **0.04** |
|  | Victoria and Albert Museum | 0.12 | - | 0.03 | - | **0.15** |
|  | Visit Britain | 0.67 | - | 0.05 | - | **0.72** |
|  | Wallace Collection | 0.01 | - | - | 0.02 | **0.03** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.96 | 0.03 | 23.89 | - | **24.87** |
|  | Centre for Environment, Fisheries and Aquaculture Science | 0.25 | 0.38 | - | - | **0.63** |
|  | Defray - Core | 4.45 | 4.76 | 39.29 | - | **48.50** |
|  | Environment Agency | 12.39 | - | 29.35 | - | **41.74** |
|  | Government Decontamination Service | - | 0.08 | - | - | **0.08** |
|  | Joint Nature Conservation Committee | 0.01 | - | - | - | **0.01** |
|  | Marine and Fisheries Agency | 0.33 | 0.45 | 0.15 | - | **0.93** |
|  | Natural England | 1.69 | 0.66 | 6.52 | - | **8.87** |
|  | Rural Payments Agency | - | - | 7.17 | - | **7.17** |
|  | Veterinary Laboratories Agency | 0.26 | - | 0.25 | - | **0.51** |
|  | Veterinary Medicines Directorate | 0.64 | - | 0.19 | - | **0.83** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | 0.22 | - | - | - | **0.22** |
| **Department for International Development** | Department for International Development | 2.64 | - | - | - | **2.64** |
| **Department for Transport** | Department for Transport | 0.33 | 1.58 | - | 14.03 | **15.94** |
| **Department for Work and Pensions** | Department for Work and Pensions | 7.15 | 53.64 | - | 2.47 | **63.26** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.42 | 0.14 | 0.18 | 0.74 | **1.47** |
|  | Coal Authority | 0.07 | 0.93 | - | - | **1.01** |
|  | Nuclear Decommissioning Authority | 0.16 | 0.03 | 2.26 | 0.16 | **2.60** |
| **Department of Health** | Department of Health | 2.20 | 94.40 | 6.51 | 16.66 | **119.78** |
| **Electoral Commission** | Electoral Commission | - | - | - | 1.05 | **1.05** |
| **English Local Authorities** | English Local Authorities | - | - | - | 1,531.92 | **1,531.92** |
| **Food Standards Agency** | Food Standards Agency | 1.53 | - | - | 0.06 | **1.59** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 6.76 | - | 3.60 | 20.83 | **31.20** |
| **Government Actuary's Department** | Government Actuary's Department | - | - | 0.10 | - | **0.10** |
| **HM Revenue and Customs** | HM Revenue and Customs | - | - | - | 24.15 | **24.15** |
| **HM Treasury** | Debt Management Office | 1.24 | - | 0.01 | - | **1.25** |
|  | HM Treasury - Core | 4.03 | - | 0.11 | - | **4.14** |
|  | Office of Government Commerce | 0.80 | - | 0.07 | - | **0.87** |
| **Home Office** | Home Office | 36.20 | 28.68 | 96.17 | - | **161.05** |
| **Ministry of Defence** | Ministry of Defence | 10.59 | - | 41.71 | 25.23 | **77.53** |
| **Ministry of Justice** | Ministry of Justice | 89.79 | 1.01 | 1.16 | - | **91.95** |
| **National Archives** | National Archives | 0.95 | 0.37 | 0.24 | 2.24 | **3.80** |
| **National Audit Office** | National Audit Office | - | - | 0.65 | - | **0.65** |
| **National School of Government** | National School of Government | 0.31 | 0.07 | 0.18 | - | **0.56** |
| **Office for National Statistics** | Office for National Statistics | 4.20 | 0.16 | 4.91 | - | **9.27** |
| **Office for Standards In Education** | Office for Standards In Education | 3.17 | - | - | - | **3.17** |
| **Office of Fair Trading** | Office of Fair Trading | 1.81 | - | 2.19 | - | **4.00** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | - | - | - | 1.23 | **1.23** |
| **Serious Fraud Office** | Serious Fraud Office | 1.79 | - | 3.72 | - | **5.51** |
| **UK Trade and Investment** | UK Trade and Investment | 1.37 | - | 0.01 | - | **1.38** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | 0.23 | **0.23** |
| **Grand Total** |  | **289.48** | **203.60** | **340.72** | **1,698.62** | **2,532.42** |

| **Professional Services Consultancy** | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Finance Consultancy** | **Human Resource, Training & Education Consultancy** | **IT/IS Consultancy** | **Legal Consultancy** | **Marketing & Communications Consultancy** | **Org & Change Management Consultancy** | **PPM Consultancy** | **Procurement Consultancy** | **Property & Construction Consultancy** | **Strategy Consultancy** | **Technical Consultancy** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | 0.40 | 0.44 | 4.27 | 0.48 | 1.22 | - | - | - | 0.62 | 3.19 | 8.40 | - | **19.02** |
|  | Capacity Builders | - | 0.15 | - | - | - | - | - | - | - | - | - | - | **0.15** |
|  | Commission for the Compact | 0.03 | 0.00 | - | - | - | 0.02 | - | - | - | - | - | - | **0.05** |
| **Charity Commission** | Charity Commission | 0.00 | 0.15 | 0.25 | - | - | 0.09 | - | - | 0.16 | - | - | - | **0.66** |
| **Communities and Local Government** | Audit Commission | - | 1.00 | 0.20 | 0.17 | - | - | - | - | 0.26 | 1.30 | - | - | **2.92** |
|  | Communities and Local Government | 0.05 | 0.06 | 2.63 | 0.87 | 4.42 | 0.20 | - | - | 0.44 | 29.80 | - | - | **38.47** |
|  | Fire Service College | 0.00 | 0.03 | 0.11 | 0.02 | - | - | - | 0.03 | 0.04 | 0.28 | - | - | **0.52** |
|  | Firebuy | - | 0.01 | - | - | - | - | - | - | - | - | - | - | **0.01** |
|  | Government Offices | - | 0.50 | 8.95 | 0.06 | - | - | - | 0.04 | 0.17 | 1.85 | 0.03 | - | **11.60** |
|  | Homes and Community Agency | 0.02 | 0.50 | 3.57 | 15.90 | - | - | 0.01 | 0.07 | 33.44 | 2.91 | - | - | **56.42** |
|  | Independent Housing Ombudsman | 0.01 | 0.01 | 0.00 | - | - | 0.00 | - | - | - | - | - | - | **0.02** |
|  | London Thames Gateway | - | 0.06 | 0.12 | 20.36 | - | - | - | - | 2.42 | 0.26 | - | - | **23.23** |
|  | Ordnance Survey | - | 0.15 | 2.67 | 0.41 | - | - | 0.16 | - | 0.44 | 0.67 | - | - | **4.50** |
|  | Planning Inspectorate | - | 0.04 | 0.53 | 0.02 | - | - | 0.00 | 0.01 | 2.86 | 0.16 | - | - | **3.62** |
|  | Queen Elizabeth II Conference Centre | 0.05 | - | - | - | - | - | 0.11 | - | - | 0.06 | - | 0.05 | **0.27** |
|  | Standards Board for England | 0.08 | 0.07 | 0.26 | - | 0.30 | 0.03 | 0.16 | - | 0.07 | 0.04 | - | - | **1.02** |
|  | Tenant Services Authority | - | 0.05 | 1.00 | 0.20 | - | - | - | - | - | 0.21 | - | - | **1.47** |
|  | Thurrock Thames Gateway | - | 0.00 | 0.05 | 0.27 | - | - | - | - | 1.50 | 0.11 | - | - | **1.93** |
|  | Valuation Tribunal Service | - | 0.01 | 0.00 | 0.05 | - | 0.06 | - | - | - | 0.20 | - | - | **0.33** |
|  | West Northamptonshire | 0.01 | 0.07 | 0.01 | 0.51 | 0.05 | 0.02 | 0.12 | 0.03 | - | 0.76 | 0.03 | - | **1.60** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | - | - | - | - | - | - | - | - | 3.45 | **3.45** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | - | - | - | - | - | 35.56 | **35.56** |
|  | Advisory, Conciliation and Arbitration Service | 0.05 | 0.33 | - | 0.07 | - | - | - | - | - | - | - | 0.09 | **0.54** |
|  | Companies House | - | - | 0.06 | - | - | 0.00 | - | - | - | - | - | - | **0.06** |
|  | Competition Commission | 0.59 | 0.14 | 0.05 | 0.33 | 0.04 | - | 0.13 | 0.03 | 0.24 | 0.17 | 0.00 | - | **1.72** |
|  | Consumer Focus | 0.39 | 0.07 | 0.34 | 0.28 | 0.16 | - | - | - | 0.03 | - | - | - | **1.26** |
|  | Department for Business, Innovation and Skills | - | - | - | - | - | - | - | - | - | - | - | 22.06 | **22.06** |
|  | Design Council | - | 0.11 | - | 0.03 | 0.25 | 0.25 | 0.65 | - | - | - | - | 1.01 | **2.31** |
|  | East Midlands Development Agency | - | 0.01 | 0.03 | - | - | - | - | - | 3.39 | 0.25 | 3.53 | - | **7.21** |
|  | East of England Development Agency | 0.04 | - | 0.13 | 0.82 | 0.21 | - | 0.00 | - | 0.02 | - | - | 6.72 | **7.94** |
|  | Higher Education Funding Council for England | - | - | - | - | - | - | - | - | - | - | - | 1.85 | **1.85** |
|  | Insolvency Service | - | 0.06 | 0.41 | 3.17 | 0.08 | 0.30 | - | - | 0.31 | 0.10 | - | - | **4.44** |
|  | Intellectual Property Office | 0.03 | - | 0.05 | - | - | - | - | - | - | - | - | 0.43 | **0.51** |
|  | Learning & Skills Council | 0.22 | 0.12 | 1.66 | 0.00 | 0.23 | - | 0.52 | 0.08 | - | 0.50 | 0.06 | - | **3.39** |
|  | London Development Agency | 3.77 | 0.44 | 0.34 | 46.39 | 1.05 | - | 6.24 | - | 12.27 | 0.28 | 0.60 | - | **71.38** |
|  | National Endowment for Science, Technology and the Arts | 0.00 | 0.06 | 0.04 | 0.01 | - | - | 0.67 | - | - | - | - | - | **0.78** |
|  | National Weights & Measures Laboratory | - | - | 0.01 | - | - | - | - | - | - | - | 0.00 | 0.01 | **0.03** |
|  | North West Development Agency | - | - | - | - | - | - | - | - | - | - | - | 13.83 | **13.83** |
|  | South East England Development Agency | - | 0.18 | 1.02 | 1.74 | 0.24 | - | 3.37 | - | 6.45 | - | - | - | **13.00** |
|  | South West Regional Development Agency | - | 0.01 | - | - | - | 0.02 | - | - | - | - | - | - | **0.02** |
|  | Student Loans Company | - | - | 0.40 | 0.20 | - | - | - | - | 0.32 | 0.00 | - | - | **0.92** |
|  | Technology Strategy Board | - | - | 0.84 | - | - | - | - | - | - | - | 0.11 | - | **0.95** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | - | - | - | - | - | 1.81 | **1.81** |
|  | Yorkshire Forward | - | - | - | - | - | - | - | - | - | 1.80 | - | - | **1.80** |
| **Department for Children, Schools and Families** | Becta | 0.04 | 0.03 | 0.01 | 0.88 | 4.03 | 0.10 | - | - | - | - | - | 14.59 | **19.68** |
|  | Children and Family Court Advisory Support Service | - | 0.01 | - | 0.60 | - | - | - | - | - | - | 0.87 | - | **1.48** |
|  | DCSF - Core | 0.02 | 0.32 | 6.08 | 1.58 | - | - | 0.36 | 0.11 | 20.20 | 41.90 | - | - | **70.58** |
|  | National College for School Leadership | - | 0.03 | 0.24 | - | 0.02 | - | 0.02 | - | - | 0.36 | - | - | **0.66** |
|  | Partnerships for Schools | 2.15 | 0.08 | 0.57 | 0.14 | 0.15 | - | - | 0.27 | 1.54 | - | 0.12 | - | **5.02** |
|  | Schools Foods Trust | 0.01 | 0.00 | 0.00 | 0.01 | 0.37 | - | - | - | - | - | 1.39 | 0.21 | **2.00** |
|  | Training & Development Agency | 0.23 | 1.22 | - | 0.14 | - | - | 28.43 | - | - | 1.97 | - | - | **31.99** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.06 | 0.22 | 0.65 | 0.36 | - | - | 0.01 | - | 0.83 | 3.11 | - | - | **5.24** |
|  | British Library | - | - | - | - | - | - | - | - | - | - | - | 3.48 | **3.48** |
|  | British Museum | - | - | - | 0.36 | - | 1.90 | - | - | - | - | 4.39 | - | **6.65** |
|  | Commission for Architecture and the Built Environment | - | 0.10 | - | - | 0.34 | - | - | - | - | - | 2.09 | - | **2.53** |
|  | Department for Culture, Media and Sport | - | 0.17 | 0.09 | 0.09 | - | - | - | 0.00 | 0.04 | 0.57 | - | - | **0.95** |
|  | English Heritage | - | 0.21 | 5.48 | 0.50 | - | - | 0.31 | 0.00 | 1.88 | 1.31 | 0.03 | - | **9.72** |
|  | Gambling Commission | 0.09 | - | - | - | - | - | - | - | - | - | - | 0.20 | **0.29** |
|  | Geffrye Museum | - | 0.02 | - | - | - | - | - | - | - | - | 0.01 | - | **0.03** |
|  | Heritage Lottery Fund | - | 0.01 | - | 0.07 | - | - | - | 0.02 | 0.02 | 0.65 | - | - | **0.77** |
|  | Horniman Museum | - | 0.01 | - | - | 0.00 | - | - | - | 0.01 | - | 0.04 | - | **0.05** |
|  | Horserace Betting Levy Board | - | 0.05 | 0.05 | - | - | - | - | - | - | - | - | - | **0.10** |
|  | Imperial War Museum | 0.14 | 0.18 | 0.29 | 0.16 | 0.10 | 0.05 | 0.01 | 0.00 | 1.05 | 0.01 | 0.23 | 0.08 | **2.31** |
|  | Museum of Science and Industry | - | 0.17 | 0.25 | 0.36 | - | - | - | 0.00 | 0.22 | 0.10 | 0.03 | - | **1.14** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | - | - | - | - | - | 0.29 | **0.29** |
|  | Museums, Libraries and Archives Council | - | 0.11 | 0.09 | 0.05 | - | - | - | 0.04 | - | 0.03 | - | - | **0.32** |
|  | National Gallery | 0.06 | 0.16 | - | 0.12 | 0.28 | 0.63 | - | - | - | - | - | - | **1.25** |
|  | National Lottery Commission | - | 0.14 | 0.05 | - | - | - | 0.08 | - | - | - | - | - | **0.27** |
|  | National Maritime Museum | - | 0.01 | 0.10 | 0.34 | - | - | - | - | 0.41 | 0.11 | 0.17 | - | **1.14** |
|  | National Portrait Gallery | - | 0.01 | 0.04 | - | 0.02 | - | - | - | - | - | - | - | **0.07** |
|  | Natural History Museum | - | 0.05 | 0.40 | 0.11 | - | - | 0.57 | 0.02 | 1.32 | 0.18 | 0.05 | - | **2.69** |
|  | Olympic Delivery Authority | 0.03 | 0.17 | 2.15 | 7.71 | - | 0.05 | 0.34 | 1.85 | 35.26 | 1.01 | 2.68 | 1.76 | **53.01** |
|  | Public Lending Right | - | 0.00 | - | - | 0.01 | - | - | - | - | - | - | - | **0.01** |
|  | Royal Armouries | - | - | - | - | 0.03 | - | - | - | - | - | - | - | **0.03** |
|  | Royal Parks | 0.00 | - | - | - | 0.28 | - | 0.57 | - | 0.34 | - | 0.10 | 0.30 | **1.59** |
|  | Sir John Saone’s Museum | 0.01 | - | - | 0.01 | - | - | - | 0.01 | - | - | - | - | **0.02** |
|  | Sport England | 0.24 | - | 0.01 | 0.20 | - | - | 1.50 | - | - | 0.13 | - | - | **2.09** |
|  | Tate Gallery | 0.08 | 0.00 | 0.40 | 0.24 | 0.20 | 0.08 | - | 0.05 | 1.22 | - | 0.47 | - | **2.75** |
|  | UK Film Council | 0.39 | 0.02 | 0.08 | 0.38 | 0.24 | - | - | - | 0.00 | 0.69 | 0.03 | 0.48 | **2.31** |
|  | UK Sport | 0.14 | 0.02 | 0.15 | 0.02 | 0.04 | - | - | - | 0.00 | 0.21 | 0.77 | 0.70 | **2.05** |
|  | Victoria and Albert Museum | - | 0.04 | 0.08 | 0.08 | - | - | - | - | 0.44 | 0.24 | 0.25 | - | **1.12** |
|  | Visit Britain | 0.00 | 0.13 | 0.33 | 0.04 | - | - | 0.01 | - | 0.01 | 7.26 | 0.01 | - | **7.79** |
|  | Wallace Collection | - | 0.01 | - | - | - | - | - | - | - | - | - | - | **0.01** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.11 | 0.00 | 0.02 | - | 0.00 | - | - | 0.00 | 0.04 | 0.56 | - | - | **0.74** |
|  | Centre for Environment, Fisheries and Aquaculture Science | 0.01 | - | - | 0.11 | - | - | - | - | - | - | 0.03 | - | **0.16** |
|  | Defray - Core | 1.63 | 0.80 | 0.62 | 0.45 | 1.59 | - | 0.90 | 0.33 | 2.32 | 9.60 | 6.92 | - | **25.17** |
|  | Environment Agency | - | 0.00 | 4.64 | 0.01 | - | - | 3.34 | - | 2.11 | - | 28.98 | - | **39.08** |
|  | Food and Environment Research Agency | - | 0.10 | 0.08 | 0.10 | - | - | - | - | - | 0.02 | 0.17 | - | **0.46** |
|  | Government Decontamination Service | - | - | - | - | - | - | 0.04 | 0.02 | - | 0.00 | 0.03 | - | **0.08** |
|  | Joint Nature Conservation Committee | 0.03 | 0.04 | 0.15 | 0.00 | - | - | - | - | - | - | - | - | **0.21** |
|  | Marine and Fisheries Agency | 0.31 | 0.04 | - | - | 0.03 | - | - | - | - | 0.16 | 0.04 | - | **0.59** |
|  | Natural England | 0.00 | - | 0.67 | - | 0.03 | - | 0.07 | - | - | 1.02 | 0.16 | - | **1.95** |
|  | Rural Payments Agency | - | - | - | - | - | - | 17.69 | - | - | - | - | - | **17.69** |
|  | Veterinary Laboratories Agency | - | - | - | - | - | - | - | - | - | 0.39 | - | - | **0.39** |
|  | Veterinary Medicines Directorate | 0.00 | 0.21 | 0.17 | 0.34 | - | - | - | - | - | - | - | - | **0.72** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | 1.50 | 2.33 | 0.19 | - | - | 0.10 | 0.53 | 3.49 | 2.13 | - | - | **10.27** |
| **Department for International Development** | Department for International Development | - | - | - | - | - | - | - | - | - | - | - | 20.73 | **20.73** |
| **Department for Transport** | Department for Transport | 0.58 | 0.36 | 5.97 | - | - | 60.92 | 0.68 | - | 35.11 | - | 38.84 | 1.68 | **144.15** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | - | 22.40 | 18.85 | - | - | - | - | - | - | - | 73.51 | **114.77** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.26 | 0.04 | - | 0.07 | - | 0.01 | - | 0.00 | - | 0.01 | 0.06 | 0.46 | **0.92** |
|  | Coal Authority | - | - | - | - | 0.01 | - | 0.02 | - | 0.05 | - | - | - | **0.08** |
|  | Nuclear Decommissioning Authority | 1.60 | 0.34 | 0.26 | 6.35 | 0.57 | 0.06 | 1.69 | - | 4.43 | 4.29 | 6.22 | - | **25.82** |
| **Department of Health** | Department of Health | - | - | - | - | - | - | - | - | - | - | - | 121.00 | **121.00** |
| **Electoral Commission** | Electoral Commission | - | - | - | 0.32 | - | - | - | - | - | - | - | 0.77 | **1.09** |
| **English Local Authorities** | English Local Authorities | - | 2.66 | - | - | - | - | 36.09 | - | - | - | - | 1,108.83 | **1,147.58** |
| **Food Standards Agency** | Food Standards Agency | - | 1.50 | - | 0.61 | - | - | - | - | - | - | - | 3.64 | **5.75** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 0.47 | 1.15 | 3.20 | 2.79 | - | - | 17.33 | 0.24 | 1.38 | - | - | 3.37 | **29.94** |
| **Government Actuary's Department** | Government Actuary's Department | 0.00 | 0.01 | 0.00 | 0.12 | - | - | - | - | - | - | - | 0.01 | **0.14** |
| **HM Revenue and Customs** | HM Revenue and Customs | - | 3.58 | - | - | - | - | 12.87 | - | - | - | - | 45.19 | **61.64** |
| **HM Treasury** | Debt Management Office | - | 0.00 | 0.44 | 0.10 | - | - | - | - | - | 0.10 | - | - | **0.65** |
|  | HM Treasury - Core | - | 0.51 | 1.79 | 16.89 | - | - | 0.01 | 0.02 | 0.31 | 6.29 | 0.01 | - | **25.84** |
|  | Office of Government Commerce | - | 0.11 | 1.01 | 0.22 | - | - | - | - | 0.53 | 4.39 | 0.00 | - | **6.26** |
| **Home Office** | Home Office | 0.81 | 9.84 | 22.03 | 3.06 | 0.02 | 0.21 | 51.18 | - | 1.37 | 0.14 | - | 18.23 | **106.90** |
| **Ministry of Defence** | Ministry of Defence | 2.16 | 14.50 | - | - | - | - | 9.72 | - | - | - | 0.57 | 176.92 | **203.86** |
| **Ministry of Justice** | Ministry of Justice | 0.01 | 2.16 | 0.76 | - | - | - | 0.19 | 0.29 | 4.90 | 41.08 | 0.30 | - | **49.70** |
| **National Archives** | National Archives | - | - | - | - | - | - | - | - | - | - | - | 0.44 | **0.44** |
| **National Audit Office** | National Audit Office | - | 0.65 | - | - | - | - | 0.56 | - | - | - | 9.83 | - | **11.04** |
| **National School of Government** | National School of Government | 0.00 | 0.03 | 0.09 | 0.00 | - | - | - | - | - | - | - | - | **0.12** |
| **Office for National Statistics** | Office for National Statistics | 0.29 | 0.10 | 8.22 | 0.18 | 1.29 | - | - | 0.17 | 0.28 | 1.49 | 1.16 | - | **13.18** |
| **Office for Standards In Education** | Office for Standards In Education | 0.28 | 0.48 | 2.75 | 0.81 | - | - | - | - | - | - | - | 7.31 | **11.63** |
| **Office of Fair Trading** | Office of Fair Trading | 0.14 | 1.02 | 0.04 | 1.47 | - | - | - | - | - | 0.22 | - | - | **2.89** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | - | 0.01 | 0.00 | 1.26 | 0.05 | - | 0.32 | 0.00 | - | - | - | 0.45 | **2.10** |
| **Serious Fraud Office** | Serious Fraud Office | 0.02 | - | 0.16 | 0.26 | - | - | - | - | - | - | - | 2.27 | **2.70** |
| **UK Trade and Investment** | UK Trade and Investment | - | 6.50 | 2.27 | 0.03 | - | - | 0.01 | - | 0.09 | 12.91 | - | - | **21.82** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | - | - | - | - | - | - | - | - | 0.98 | **0.98** |
| **Grand Total** |  | **18.20** | **56.78** | **127.66** | **161.53** | **17.97** | **65.00** | **197.18** | **4.25** | **186.63** | **189.52** | **119.82** | **1,694.79** | **2,839.32** |

| **Personnel Related** |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Events Admissions** | **Staff Childcare** | **Staff Health & Safety** | **Staff Medical Care** | **Staff Relocation** | **Staff Subscriptions** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | 0.10 | 0.10 | - | - | - | 0.01 | - | **0.21** |
|  | Capacity Builders | - | - | - | - | - | 0.00 | - | **0.00** |
|  | Commission for the Compact | 0.02 | - | 0.00 | - | - | 0.00 | 0.05 | **0.07** |
| **Charity Commission** | Charity Commission | 0.14 | 0.00 | - | 0.00 | - | 0.23 | - | **0.38** |
| **Communities and Local Government** | Audit Commission | 0.55 | - | 0.01 | - | - | - | - | **0.56** |
|  | Communities and Local Government | 0.62 | 0.62 | 0.04 | 0.03 | - | 0.22 | 0.05 | **1.58** |
|  | Fire Service College | 0.00 | - | 0.11 | - | - | - | - | **0.11** |
|  | Firebuy | - | - | - | 0.00 | - | 0.01 | - | **0.01** |
|  | Government Offices | 0.11 | - | 0.00 | - | - | - | - | **0.11** |
|  | Homes and Community Agency | 0.20 | - | 0.08 | - | - | - | - | **0.28** |
|  | Independent Housing Ombudsman | 0.01 | 0.00 | 0.00 | 0.00 | - | 0.02 | - | **0.04** |
|  | LEASE (The Lease Advisory Service) | - | - | 0.00 | 0.00 | - | 0.02 | - | **0.02** |
|  | London Thames Gateway | - | - | 0.00 | - | - | - | - | **0.00** |
|  | Ordnance Survey | 0.02 | - | 0.33 | 0.03 | - | - | - | **0.38** |
|  | Planning Inspectorate | 0.03 | - | - | - | - | - | - | **0.03** |
|  | Queen Elizabeth II Conference Centre | - | - | - | - | - | - | 0.03 | **0.03** |
|  | Standards Board for England | - | 0.00 | 0.00 | 0.00 | - | 0.09 | - | **0.10** |
|  | Tenant Services Authority | 0.01 | - | - | - | - | - | - | **0.01** |
|  | Thurrock Thames Gateway | 0.00 | - | 0.01 | - | - | - | - | **0.01** |
|  | Valuation Tribunal Service | 0.02 | - | 0.00 | - | - | - | - | **0.02** |
|  | West Northamptonshire | 0.01 | - | 0.00 | 0.00 | 0.00 | 0.00 | - | **0.01** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | - | - | - | 0.62 | **0.62** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | 0.09 | **0.09** |
|  | Advisory, Conciliation and Arbitration Service | - | 0.00 | 0.00 | 0.05 | - | 0.05 | - | **0.10** |
|  | Companies House | - | 0.04 | 0.01 | 0.09 | - | 0.00 | - | **0.14** |
|  | Competition Commission | 0.02 | - | 0.01 | 0.00 | 0.00 | 0.17 | - | **0.20** |
|  | Consumer Focus | - | - | 0.02 | - | 0.00 | 0.14 | - | **0.16** |
|  | Department for Business, Innovation and Skills | 0.20 | - | - | 0.20 | - | - | - | **0.41** |
|  | Design Council | - | 0.01 | - | 0.01 | - | - | - | **0.01** |
|  | East Midlands Development Agency | - | - | 0.03 | 0.01 | 0.01 | 0.01 | - | **0.07** |
|  | East of England Development Agency | - | - | - | 0.00 | 0.03 | 0.01 | 0.02 | **0.07** |
|  | Higher Education Funding Council for England | 0.05 | - | 0.00 | 0.02 | 0.00 | 0.03 | - | **0.11** |
|  | Insolvency Service | - | - | 0.17 | 0.22 | 0.17 | 0.25 | - | **0.81** |
|  | Intellectual Property Office | - | 0.12 | - | 0.03 | 0.01 | 0.01 | - | **0.17** |
|  | Learning & Skills Council | - | - | - | 0.25 | - | - | - | **0.25** |
|  | London Development Agency | 0.02 | 0.01 | 0.00 | 0.01 | - | 0.00 | - | **0.04** |
|  | National Endowment for Science, Technology and the Arts | 0.04 | 0.02 | 0.00 | - | - | 0.04 | - | **0.10** |
|  | National Weights & Measures Laboratory | 0.00 | 0.00 | 0.00 | - | 0.00 | 0.00 | 0.01 | **0.02** |
|  | North West Development Agency | - | - | - | - | - | - | 0.88 | **0.88** |
|  | One North East | - | - | - | - | 0.03 | 0.01 | - | **0.04** |
|  | South East England Development Agency | 0.13 | 0.04 | 0.03 | 0.04 | - | 0.24 | - | **0.47** |
|  | South West Regional Development Agency | 0.04 | - | 0.01 | 0.00 | 0.01 | 0.01 | - | **0.07** |
|  | Student Loans Company | 0.11 | 0.08 | 0.47 | 0.03 | 0.00 | 0.05 | - | **0.74** |
|  | Technology Strategy Board | 0.04 | 0.00 | 0.01 | 0.00 | 0.43 | 0.00 | - | **0.48** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | 0.30 | **0.30** |
|  | Yorkshire Forward | - | - | 0.03 | 0.07 | - | 0.04 | - | **0.14** |
| **Department for Children, Schools and Families** | Becta | - | - | 0.01 | 0.01 | 0.00 | 0.06 | - | **0.08** |
|  | Children and Family Court Advisory Support Service | 0.55 | 0.01 | - | 0.05 | - | 0.11 | - | **0.70** |
|  | DCSF - Core | 4.72 | - | 0.35 | - | - | - | - | **5.06** |
|  | National College for School Leadership | 0.07 | - | 0.00 | - | 0.00 | 0.05 | - | **0.13** |
|  | Partnerships for Schools | - | - | - | - | - | 0.01 | - | **0.01** |
|  | Schools Foods Trust | 0.10 | - | - | - | - | 0.01 | - | **0.11** |
|  | Training & Development Agency | 0.00 | 0.00 | 0.01 | - | - | - | 0.09 | **0.11** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.11 | - | 0.00 | - | - | - | - | **0.12** |
|  | British Library | - | - | - | - | - | - | 0.12 | **0.12** |
|  | British Museum | - | - | 0.01 | 0.04 | - | - | - | **0.06** |
|  | Commission for Architecture and the Built Environment | - | - | - | 0.01 | - | 0.02 | - | **0.03** |
|  | Department for Culture, Media and Sport | 0.05 | - | 0.00 | - | - | - | - | **0.06** |
|  | English Heritage | 0.09 | - | 0.23 | - | - | - | - | **0.32** |
|  | Football Licensing Authority | - | - | 0.00 | - | - | 0.00 | - | **0.00** |
|  | Gambling Commission | 0.04 | 0.00 | 0.00 | 0.01 | - | 0.03 | - | **0.09** |
|  | Heritage Lottery Fund | 0.00 | 0.00 | 0.00 | 0.03 | - | 0.01 | - | **0.05** |
|  | Horniman Museum | - | - | - | 0.00 | - | 0.02 | 0.03 | **0.05** |
|  | Horserace Betting Levy Board | - | - | 0.00 | 0.02 | - | - | - | **0.02** |
|  | Imperial War Museum | 0.27 | - | 0.01 | 0.01 | - | 0.03 | 0.04 | **0.36** |
|  | Museum of Science and Industry | - | - | 0.05 | - | - | - | - | **0.05** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | 0.05 | **0.05** |
|  | Museums, Libraries and Archives Council | 0.02 | - | - | - | - | - | - | **0.02** |
|  | National Gallery | 0.11 | - | - | 0.02 | - | 0.03 | - | **0.16** |
|  | National Lottery Commission | 0.02 | 0.00 | 0.00 | 0.01 | - | 0.00 | - | **0.03** |
|  | National Maritime Museum | 0.01 | - | 0.03 | 0.00 | - | - | - | **0.04** |
|  | Natural History Museum | 0.01 | - | 0.00 | - | - | - | - | **0.01** |
|  | Olympic Delivery Authority | 0.01 | - | 1.26 | 0.00 | - | 0.12 | 0.01 | **1.39** |
|  | Public Lending Right | - | 0.00 | - | - | - | 0.00 | - | **0.00** |
|  | Royal Armouries | - | - | - | - | - | - | 0.01 | **0.01** |
|  | Royal Parks | - | - | 0.00 | - | - | 0.04 | 0.11 | **0.15** |
|  | Sir John Saone’s Museum | - | - | - | - | - | 0.00 | 0.00 | **0.00** |
|  | Sport England | - | 0.00 | 0.02 | 0.03 | - | 0.01 | - | **0.06** |
|  | Tate Gallery | - | - | 0.02 | 0.02 | - | 0.05 | - | **0.10** |
|  | UK Film Council | 0.03 | - | 0.03 | - | - | 0.01 | - | **0.07** |
|  | UK Sport | 0.00 | - | 0.01 | - | - | 0.05 | 0.01 | **0.07** |
|  | Victoria and Albert Museum | 0.00 | - | - | - | - | - | - | **0.00** |
|  | Visit Britain | 0.02 | - | 0.03 | 0.00 | - | - | - | **0.05** |
|  | Wallace Collection | - | - | - | - | - | 0.02 | - | **0.02** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.16 | - | 0.01 | 0.00 | 0.23 | 0.00 | - | **0.41** |
|  | Centre for Environment, Fisheries and Aquaculture Science | - | - | - | 0.10 | 0.34 | 0.04 | - | **0.48** |
|  | Defray - Core | 0.34 | 0.23 | 0.01 | 0.37 | 3.74 | 0.81 | - | **5.50** |
|  | Environment Agency | 1.49 | 1.78 | 0.64 | 0.96 | 0.40 | 6.89 | - | **12.16** |
|  | Food and Environment Research Agency | - | 0.04 | - | - | - | - | - | **0.04** |
|  | Government Decontamination Service | 0.00 | - | 0.00 | 0.00 | - | 0.00 | - | **0.01** |
|  | Joint Nature Conservation Committee | - | - | - | 0.00 | - | - | - | **0.00** |
|  | Marine and Fisheries Agency | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | - | - | **0.01** |
|  | Natural England | 0.14 | 0.01 | 0.07 | 0.09 | 0.46 | 0.22 | - | **0.98** |
|  | Rural Payments Agency | 0.17 | - | - | - | - | - | - | **0.17** |
|  | Veterinary Laboratories Agency | 0.00 | - | 0.00 | - | - | 0.02 | - | **0.03** |
|  | Veterinary Medicines Directorate | - | 0.00 | - | - | - | 0.04 | - | **0.04** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | 0.23 | - | - | - | - | - | - | **0.23** |
| **Department for International Development** | Department for International Development | - | 1.36 | - | 0.08 | 5.18 | - | 11.34 | **17.97** |
| **Department for Transport** | Department for Transport | - | - | 0.28 | 1.47 | 0.00 | 0.33 | 0.01 | **2.09** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | - | - | - | - | - | 17.20 | **17.20** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.02 | - | 0.32 | 0.01 | 0.09 | 0.04 | 0.47 | **0.94** |
|  | Coal Authority | - | 0.03 | 0.01 | 0.02 | - | 0.08 | 0.14 | **0.27** |
|  | Nuclear Decommissioning Authority | 0.14 | 0.01 | 0.05 | 0.13 | 0.79 | 0.30 | - | **1.43** |
| **Department of Health** | Department of Health | - | 0.01 | 0.10 | - | 0.13 | - | - | **0.24** |
| **Electoral Commission** | Electoral Commission | 0.03 | - | 0.03 | - | 0.03 | 0.06 | 0.02 | **0.16** |
| **English Local Authorities** | English Local Authorities | - | - | - | - | - | 2,529.66 | - | **2,529.66** |
| **Food Standards Agency** | Food Standards Agency | - | - | - | - | - | 0.57 | 0.15 | **0.72** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | - | - | 3.13 | 9.40 | 6.18 | - | 3.33 | **22.03** |
| **Government Actuary's Department** | Government Actuary's Department | 0.03 | - | 0.00 | - | - | 0.08 | - | **0.12** |
| **HM Revenue and Customs** | HM Revenue and Customs | - | - | - | - | - | 1.01 | - | **1.01** |
| **HM Treasury** | HM Treasury - Core | 0.41 | - | 0.01 | - | - | - | - | **0.42** |
|  | Office of Government Commerce | 0.03 | - | - | - | - | - | - | **0.03** |
| **Home Office** | Home Office | 0.30 | 0.34 | 0.06 | 0.67 | 0.00 | 2.43 | 0.19 | **4.00** |
| **Ministry of Defence** | Ministry of Defence | - | - | - | 81.08 | - | 0.54 | - | **81.62** |
| **Ministry of Justice** | Ministry of Justice | 1.82 | 0.02 | 1.66 | 3.62 | - | 0.11 | - | **7.23** |
| **National Archives** | National Archives | 0.16 | 0.05 | 0.04 | - | - | 0.32 | - | **0.57** |
| **National Audit Office** | National Audit Office | 0.06 | 0.22 | 0.09 | 0.08 | 0.43 | 0.17 | - | **1.05** |
| **National School of Government** | National School of Government | - | 0.01 | 0.00 | 0.01 | 0.00 | 0.11 | - | **0.15** |
| **Office for National Statistics** | Office for National Statistics | 0.07 | 0.02 | - | 0.04 | 0.19 | - | - | **0.32** |
| **Office for Standards In Education** | Office for Standards In Education | - | 0.13 | 0.03 | 0.59 | - | - | 0.17 | **0.92** |
| **Office of Fair Trading** | Office of Fair Trading | - | 0.09 | 0.00 | 0.01 | - | 0.08 | - | **0.19** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | 0.07 | - | - | - | 0.05 | 0.06 | - | **0.19** |
| **Serious Fraud Office** | Serious Fraud Office | - | - | 0.01 | - | - | 0.08 | 0.00 | **0.09** |
| **UK Trade and Investment** | UK Trade and Investment | 4.57 | - | 0.00 | - | - | - | - | **4.57** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | - | - | - | 0.09 | **0.09** |
| **Grand Total** |  | **18.97** | **5.39** | **10.04** | **100.12** | **18.97** | **2,546.45** | **35.62** | **2,735.56** |

| **Social Care** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Adult Social Care** | **Child Social Care** | **Educational Programmes** | **Emergency Services** | **Entertainment Services** | **Operation of Custodial Facilities** | **Transport Provision** | **Uncategorised** | **Welfare to Work** | **World Programmes** | **Legal Aid** | **Grand Total** |
| **Communities and Local Government** | Audit Commission | 0.02 | - | - | - | - | - | - | - | - | - | - | **0.02** |
|  | Fire Service College | - | - | - | 0.03 | - | - | - | - | - | - | - | **0.03** |
|  | Government Offices | 0.02 | 0.03 | - | 0.00 | 0.01 | - | - | - | - | - | - | **0.06** |
|  | Homes and Community Agency | 0.45 | 0.00 | - | 0.02 | 0.90 | - | - | - | - | - | - | **1.38** |
|  | Independent Housing Ombudsman | - | - | - | - | 0.00 | - | - | - | - | - | - | **0.00** |
|  | Ordnance Survey | 0.00 | - | - | - | 0.05 | - | - | - | - | - | - | **0.05** |
|  | Planning Inspectorate | - | - | - | - | 0.02 | - | - | - | - | - | - | **0.02** |
|  | Tenant Services Authority | 0.00 | - | - | - | 0.02 | - | - | - | - | - | - | **0.03** |
| **Department for Business, Innovation and Skills** | Companies House | - | - | - | 0.17 | - | - | - | - | - | - | - | **0.17** |
|  | Competition Commission | - | - | - | 0.01 | - | - | - | - | - | - | - | **0.01** |
|  | Department for Business, Innovation and Skills | 0.01 | 0.03 | - | 0.02 | 0.07 | - | - | - | - | - | - | **0.13** |
|  | Insolvency Service | - | - | - | 0.02 | 0.00 | - | - | - | - | - | - | **0.02** |
|  | Intellectual Property Office | - | - | - | 0.00 | - | - | - | - | - | - | - | **0.00** |
|  | London Development Agency | 0.03 | - | 0.10 | - | 0.04 | - | - | - | 0.01 | - | - | **0.17** |
|  | North West Development Agency | - | - | - | - | - | - | - | 0.63 | - | - | - | **0.63** |
|  | South East England Development Agency | - | - | - | 0.05 | - | - | - | - | - | - | - | **0.05** |
| **Department for Children, Schools and Families** | DCSF - Core | 0.10 | 1.67 | - | - | 0.70 | - | - | - | - | - | - | **2.47** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.09 | 0.01 | - | 0.01 | 0.54 | - | 0.00 | - | - | - | - | **0.65** |
|  | British Library | - | - | - | - | - | - | - | 0.14 | - | - | - | **0.14** |
|  | British Museum | - | - | 0.07 | - | 0.24 | - | - | - | - | - | - | **0.30** |
|  | Department for Culture, Media and Sport | 0.00 | - | - | - | 0.10 | - | - | - | - | - | - | **0.10** |
|  | English Heritage | 0.02 | 0.00 | - | 0.08 | 1.42 | - | 0.01 | - | - | - | - | **1.52** |
|  | Football Licensing Authority | - | - | - | 0.00 | - | - | - | - | - | - | - | **0.00** |
|  | Heritage Lottery Fund | - | - | - | 0.00 | - | - | - | - | - | - | - | **0.00** |
|  | Horniman Museum | - | - | 0.02 | 0.00 | 0.03 | - | - | 0.00 | - | - | - | **0.06** |
|  | Horserace Betting Levy Board | - | - | - | - | 0.01 | - | 0.01 | - | 0.01 | - | - | **0.02** |
|  | Museum of Science and Industry | 0.00 | - | - | 0.01 | 0.82 | - | - | - | - | - | - | **0.84** |
|  | National Maritime Museum | - | - | - | - | 0.07 | - | - | - | - | - | - | **0.07** |
|  | Natural History Museum | 0.01 | - | - | - | 0.04 | - | - | - | - | - | - | **0.04** |
|  | Olympic Delivery Authority | - | - | 0.05 | - | - | - | - | - | - | - | - | **0.05** |
|  | Public Lending Right | - | - | - | 0.00 | - | - | - | - | - | - | - | **0.00** |
|  | Royal Armouries | - | - | 0.04 | - | 0.17 | - | - | - | - | - | - | **0.20** |
|  | Royal Parks | - | - | - | - | 0.21 | - | - | - | - | - | - | **0.21** |
|  | Sir John Saone’s Museum | - | - | 0.03 | - | - | - | - | - | - | - | - | **0.03** |
|  | UK Sport | - | - | - | 0.00 | - | - | - | - | - | - | - | **0.00** |
|  | Victoria and Albert Museum | 0.01 | - | - | - | 0.16 | - | - | - | - | - | - | **0.17** |
|  | Visit Britain | - | - | - | 0.00 | 0.64 | - | - | - | - | - | - | **0.64** |
| **Department for Environment, Food and Rural Affairs** | Environment Agency | 0.00 | - | - | 0.00 | - | - | - | - | - | - | - | **0.00** |
|  | Natural England | - | - | - | 0.01 | - | - | - | - | - | - | - | **0.01** |
|  | Veterinary Laboratories Agency | - | - | - | - | 0.00 | - | - | - | - | - | - | **0.00** |
|  | Veterinary Medicines Directorate | 0.00 | - | - | - | - | - | - | - | - | - | - | **0.00** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | - | - | - | 0.10 | - | - | - | - | - | - | **0.10** |
| **Department for International Development** | Department for International Development | - | - | 11.63 | - | - | - | - | - | - | - | - | **11.63** |
| **Department for Transport** | Department for Transport | - | - | - | 37.47 | - | - | - | - | - | - | - | **37.47** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | - | - | - | - | - | - | - | 871.89 | - | - | **871.89** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | - | - | 0.00 | - | - | - | - | 0.00 | - | - | - | **0.01** |
|  | Coal Authority | - | - | - | 0.76 | - | - | - | - | - | - | - | **0.76** |
|  | Nuclear Decommissioning Authority | - | - | 0.69 | 0.00 | 0.02 | - | - | - | - | - | - | **0.71** |
| **English Local Authorities** | English Local Authorities | 5,422.59 | - | - | 217.45 | 624.91 | 5.08 | - | 4,404.51 | - | 0.18 | - | **10,674.71** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | - | - | - | - | 0.01 | - | - | - | - | 57.54 | - | **57.55** |
| **Government Actuary's Department** | Government Actuary's Department | - | - | - | - | 0.02 | - | - | 0.00 | - | - | - | **0.02** |
| **HM Revenue and Customs** | HM Revenue and Customs | 0.61 | - | - | 21.53 | 3.04 | 0.89 | - | 16.14 | - | - | - | **42.21** |
| **HM Treasury** | Debt Management Office | - | - | - | - | 0.01 | - | - | - | - | - | - | **0.01** |
|  | HM Treasury - Core | 0.00 | - | - | - | 0.12 | - | - | - | - | - | - | **0.13** |
|  | Office of Government Commerce | 0.00 | - | - | - | 0.00 | - | - | - | - | - | - | **0.00** |
| **Home Office** | Home Office | - | 0.03 | - | 170.69 | 0.00 | 486.55 | 0.00 | - | 0.00 | - | - | **657.27** |
| **Ministry of Defence** | Ministry of Defence | 0.24 | 0.19 | - | 11.65 | 5.73 | - | - | 13.60 | - | - | - | **31.40** |
| **Ministry of Justice** | Ministry of Justice | 1.01 | 0.37 | - | 14.29 | 1.20 | - | 0.09 | - | - | - | 2,142.45 | **2,159.41** |
| **National Audit Office** | National Audit Office | - | - | 0.01 | - | - | - | - | - | - | - | - | **0.01** |
| **Office for Standards In Education** | Office for Standards In Education | 0.03 | - | - | - | - | - | - | - | - | - | - | **0.03** |
| **Office of Fair Trading** | Office of Fair Trading | - | - | - | - | 0.00 | - | - | - | 0.00 | - | - | **0.00** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | - | - | - | - | 0.20 | - | - | - | - | - | - | **0.20** |
| **UK Trade and Investment** | UK Trade and Investment | 0.01 | 0.03 | - | - | 0.35 | - | 0.00 | - | - | - | - | **0.38** |
| **Grand Total** |  | **5,425.26** | **2.36** | **12.64** | **474.28** | **641.97** | **492.53** | **0.11** | **4,435.02** | **871.91** | **57.73** | **2,142.45** | **14,556.24** |

| **Marketing and Media** |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Advertising** | **Marketing** | **Promotion** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | 0.02 | 2.17 | 1.20 | - | **3.40** |
|  | Capacity Builders | 0.10 | 0.06 | 0.03 | - | **0.19** |
|  | Commission for the Compact | 0.01 | 0.08 | 0.03 | 0.01 | **0.13** |
| **Charity Commission** | Charity Commission | 0.33 | 0.03 | - | - | **0.37** |
| **Communities and Local Government** | Audit Commission | 0.17 | 0.52 | 0.00 | 0.69 | **1.37** |
|  | Communities and Local Government | 9.75 | 11.70 | 2.17 | 1.40 | **25.01** |
|  | Fire Service College | 0.25 | 0.03 | 0.01 | - | **0.29** |
|  | Firebuy | - | 0.01 | 0.00 | - | **0.02** |
|  | Government Offices | 0.72 | 0.43 | - | - | **1.15** |
|  | Homes and Community Agency | 2.36 | 1.82 | 0.07 | - | **4.25** |
|  | Independent Housing Ombudsman | - | 0.01 | - | - | **0.01** |
|  | LEASE (The Lease Advisory Service) | 0.01 | 0.01 | - | - | **0.02** |
|  | London Thames Gateway | 0.12 | 0.35 | - | - | **0.47** |
|  | Ordnance Survey | 1.60 | 0.69 | 0.08 | - | **2.37** |
|  | Planning Inspectorate | 0.07 | 0.07 | - | - | **0.14** |
|  | Queen Elizabeth II Conference Centre | - | - | - | 0.20 | **0.20** |
|  | Tenant Services Authority | 0.17 | 0.04 | - | - | **0.21** |
|  | Thurrock Thames Gateway | 0.17 | 0.17 | - | - | **0.34** |
|  | Valuation Tribunal Service | 0.01 | 0.01 | - | - | **0.03** |
|  | West Northamptonshire | 0.01 | 0.02 | - | - | **0.04** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | 0.60 | **0.60** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | 0.05 | **0.05** |
|  | Advisory, Conciliation and Arbitration Service | 1.01 | 0.05 | - | - | **1.06** |
|  | Companies House | 0.04 | 1.13 | 0.10 | - | **1.27** |
|  | Competition Commission | 0.16 | - | 0.03 | - | **0.18** |
|  | Consumer Focus | - | 0.20 | 0.25 | - | **0.45** |
|  | Department for Business, Innovation and Skills | 0.92 | 4.47 | 0.01 | - | **5.40** |
|  | Design Council | 0.06 | 0.44 | 0.09 | - | **0.60** |
|  | East Midlands Development Agency | 0.06 | 0.21 | 0.13 | - | **0.40** |
|  | East of England Development Agency | 0.03 | - | 0.23 | - | **0.26** |
|  | Higher Education Funding Council for England | - | - | - | 0.04 | **0.04** |
|  | Insolvency Service | 4.46 | 0.02 | - | - | **4.47** |
|  | Intellectual Property Office | 0.57 | 0.02 | 1.84 | - | **2.43** |
|  | Learning & Skills Council | - | - | - | 47.55 | **47.55** |
|  | London Development Agency | 0.12 | - | 0.43 | - | **0.55** |
|  | National Endowment for Science, Technology and the Arts | - | 0.03 | - | - | **0.03** |
|  | National Weights & Measures Laboratory | 0.03 | 0.01 | - | 0.00 | **0.05** |
|  | North West Development Agency | - | - | - | 10.32 | **10.32** |
|  | One North East | 2.58 | - | - | 6.00 | **8.57** |
|  | South East England Development Agency | 0.64 | 0.10 | 0.29 | - | **1.03** |
|  | South West Regional Development Agency | 0.11 | 0.41 | 0.14 | - | **0.66** |
|  | Student Loans Company | 0.19 | 0.50 | 0.18 | - | **0.86** |
|  | Technology Strategy Board | 0.18 | 0.33 | 0.12 | - | **0.63** |
|  | United Kingdom Atomic Energy Authority | - | - | - | 0.13 | **0.13** |
|  | Yorkshire Forward | 1.01 | 2.41 | 1.13 | 0.08 | **4.63** |
| **Department for Children, Schools and Families** | Becta | - | 0.36 | 0.15 | - | **0.51** |
|  | Children and Family Court Advisory Support Service | 0.02 | - | - | - | **0.02** |
|  | DCSF - Core | 7.28 | 17.15 | 0.15 | - | **24.58** |
|  | National College for School Leadership | 0.96 | 3.61 | 1.01 | - | **5.59** |
|  | Partnerships for Schools | - | - | 0.27 | - | **0.27** |
|  | Schools Foods Trust | 0.31 | 1.03 | 1.02 | 0.11 | **2.47** |
|  | Training & Development Agency | - | - | - | 16.12 | **16.12** |
| **Department for Culture, Media and Sport** | Arts Council of England | 2.02 | 0.87 | 0.03 | - | **2.92** |
|  | British Library | - | - | - | 1.96 | **1.96** |
|  | British Museum | 0.69 | 0.02 | 0.56 | - | **1.27** |
|  | Commission for Architecture and the Built Environment | - | - | 0.09 | - | **0.09** |
|  | Department for Culture, Media and Sport | 0.29 | 2.58 | - | - | **2.87** |
|  | English Heritage | 2.18 | 1.52 | 0.02 | - | **3.72** |
|  | Geffrye Museum | 0.03 | 0.02 | - | - | **0.05** |
|  | Heritage Lottery Fund | 0.02 | - | 0.99 | - | **1.01** |
|  | Horniman Museum | 0.03 | 0.04 | - | 0.07 | **0.14** |
|  | Imperial War Museum | 0.29 | 0.72 | 1.06 | 0.33 | **2.40** |
|  | Museum of Science and Industry | 1.47 | 0.34 | 0.09 | - | **1.90** |
|  | Museum of Science and Industry - Manchester | - | - | - | 0.51 | **0.51** |
|  | Museums, Libraries and Archives Council | 0.16 | 0.04 | - | - | **0.20** |
|  | National Gallery | 0.43 | 0.09 | 0.33 | - | **0.86** |
|  | National Lottery Commission | 0.00 | - | 0.10 | - | **0.10** |
|  | National Maritime Museum | 0.62 | 0.15 | - | - | **0.77** |
|  | National Portrait Gallery | - | - | 0.01 | - | **0.01** |
|  | Natural History Museum | 0.78 | 0.18 | 0.00 | - | **0.97** |
|  | Olympic Delivery Authority | 0.10 | 0.00 | 0.01 | 0.71 | **0.82** |
|  | Public Lending Right | 0.00 | - | 0.01 | - | **0.01** |
|  | Royal Armouries | - | 0.36 | - | - | **0.36** |
|  | Royal Parks | 0.01 | 0.08 | - | - | **0.10** |
|  | Sir John Saone’s Museum | 0.00 | - | 0.00 | - | **0.00** |
|  | Sport England | 0.02 | 0.44 | 0.29 | - | **0.75** |
|  | Tate Gallery | 1.77 | 0.45 | 7.79 | - | **10.01** |
|  | UK Film Council | 0.78 | 0.04 | 0.85 | - | **1.66** |
|  | UK Sport | 0.00 | 0.07 | 0.09 | 0.23 | **0.40** |
|  | Victoria and Albert Museum | 1.61 | 0.38 | - | - | **1.98** |
|  | Visit Britain | 1.31 | 2.46 | 0.01 | - | **3.78** |
|  | Wallace Collection | 0.05 | 0.01 | - | - | **0.06** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.38 | 0.34 | - | - | **0.72** |
|  | Defray - Core | 17.83 | 3.56 | - | - | **21.39** |
|  | Environment Agency | 2.99 | 4.90 | - | - | **7.89** |
|  | Government Decontamination Service | - | 0.00 | - | - | **0.00** |
|  | Joint Nature Conservation Committee | 0.02 | 0.00 | - | - | **0.02** |
|  | Marine and Fisheries Agency | 0.04 | 0.03 | - | - | **0.07** |
|  | Natural England | 0.37 | - | 0.03 | - | **0.41** |
|  | Rural Payments Agency | - | - | 0.44 | - | **0.44** |
|  | Veterinary Laboratories Agency | 0.12 | - | - | - | **0.12** |
|  | Veterinary Medicines Directorate | - | 0.02 | - | - | **0.02** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | 0.55 | 48.50 | 0.00 | - | **49.05** |
| **Department for International Development** | Department for International Development | 0.04 | - | - | - | **0.04** |
| **Department for Transport** | Department for Transport | 0.09 | 0.57 | 0.27 | 38.61 | **39.54** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | - | - | 55.29 | **55.29** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.38 | - | - | 0.38 | **0.77** |
|  | Coal Authority | 0.03 | - | 0.00 | - | **0.04** |
|  | Nuclear Decommissioning Authority | 8.02 | 0.48 | 0.60 | - | **9.10** |
| **Department of Health** | Department of Health | 1.54 | 39.53 | 1.54 | - | **42.61** |
| **Electoral Commission** | Electoral Commission | - | - | - | 3.34 | **3.34** |
| **English Local Authorities** | English Local Authorities | 736.64 | 62.88 | 70.85 | - | **870.37** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 1.57 | 6.62 | 8.21 | 0.01 | **16.41** |
| **Government Actuary's Department** | Government Actuary's Department | 0.00 | 0.00 | - | - | **0.00** |
| **HM Revenue and Customs** | HM Revenue and Customs | 0.69 | - | 19.18 | - | **19.87** |
| **HM Treasury** | Debt Management Office | 0.15 | - | - | - | **0.15** |
|  | HM Treasury - Core | 1.26 | 0.83 | 0.01 | - | **2.09** |
|  | Office of Government Commerce | 0.42 | 0.51 | 0.00 | - | **0.93** |
| **Home Office** | Home Office | 70.08 | 2.90 | 0.26 | - | **73.24** |
| **Ministry of Defence** | Ministry of Defence | 10.52 | 4.46 | 4.49 | - | **19.47** |
| **Ministry of Justice** | Ministry of Justice | 3.86 | 3.86 | 0.22 | - | **7.94** |
| **National Archives** | National Archives | 0.08 | 0.59 | 0.08 | - | **0.76** |
| **National Audit Office** | National Audit Office | 0.20 | 0.72 | 0.09 | - | **1.01** |
| **National School of Government** | National School of Government | 0.10 | 0.07 | 0.07 | - | **0.23** |
| **Office for National Statistics** | Office for National Statistics | 0.64 | 0.33 | 0.30 | - | **1.27** |
| **Office of Fair Trading** | Office of Fair Trading | 1.40 | 2.11 | - | - | **3.51** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | - | - | - | 0.23 | **0.23** |
| **Serious Fraud Office** | Serious Fraud Office | - | - | 0.10 | - | **0.10** |
| **UK Trade and Investment** | UK Trade and Investment | 2.65 | 2.71 | 0.16 | - | **5.52** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | 0.01 | **0.01** |
| **Grand Total** |  | **913.94** | **248.10** | **130.41** | **184.96** | **1,477.41** |

| **Facilities** |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Accommodation Services** | **Building Management** | **Catering** | **Cleaning** | **Food** | **Office Furniture** | **Security** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | - | 35.99 | 0.27 | - | - | 0.13 | 0.01 | - | **36.41** |
|  | Capacity Builders | - | 0.13 | 0.00 | 0.01 | - | 0.05 | 0.01 | - | **0.20** |
|  | Commission for the Compact | 0.11 | 0.02 | 0.01 | 0.01 | - | - | - | 0.00 | **0.15** |
| **Charity Commission** | Charity Commission | 0.08 | 4.29 | - | 0.07 | 0.04 | 0.06 | 0.07 | - | **4.60** |
| **Communities and Local Government** | Audit Commission | 4.29 | 0.68 | 0.31 | 0.29 | 0.00 | 0.23 | 0.14 | 5.93 | **11.86** |
|  | Communities and Local Government | 3.29 | 35.78 | 0.15 | 0.50 | 0.05 | 1.63 | 1.06 | 0.61 | **43.07** |
|  | Fire Service College | 0.03 | 2.63 | 0.00 | 0.04 | - | 0.01 | 0.01 | - | **2.72** |
|  | Firebuy | - | 0.06 | 0.01 | - | - | - | - | - | **0.07** |
|  | Government Offices | 7.23 | 13.20 | 0.17 | 0.10 | 0.02 | 0.96 | 0.10 | - | **21.78** |
|  | Homes and Community Agency | 8.22 | 3.85 | 0.17 | 0.45 | 0.06 | 0.19 | 4.00 | - | **16.95** |
|  | Independent Housing Ombudsman | - | 0.35 | 0.00 | 0.02 | 0.01 | 0.00 | 0.00 | - | **0.39** |
|  | LEASE (The Lease Advisory Service) | - | 0.20 | - | 0.01 | 0.00 | 0.00 | 0.00 | - | **0.21** |
|  | London Thames Gateway | 0.94 | 0.14 | 0.01 | - | - | 0.05 | 0.10 | - | **1.24** |
|  | Ordnance Survey | 0.13 | 0.31 | 0.07 | 0.01 | 0.03 | 0.02 | 0.02 | - | **0.59** |
|  | Planning Inspectorate | 0.01 | 0.03 | 0.02 | - | - | 0.04 | 0.01 | - | **0.11** |
|  | Queen Elizabeth II Conference Centre | - | 0.41 | - | 0.70 | - | 0.02 | 0.75 | - | **1.88** |
|  | Standards Board for England | 0.46 | - | 0.00 | 0.02 | 0.02 | 0.01 | 0.01 | - | **0.52** |
|  | Tenant Services Authority | 0.00 | - | 0.02 | 0.00 | - | 0.00 | 0.00 | - | **0.03** |
|  | Thurrock Thames Gateway | 0.18 | - | 0.01 | 0.01 | - | 0.03 | 0.05 | - | **0.28** |
|  | Valuation Tribunal Service | 0.11 | 0.41 | 0.00 | 0.04 | - | 0.03 | 0.00 | - | **0.59** |
|  | West Northamptonshire | - | 0.18 | 0.02 | 0.00 | 0.00 | 0.01 | 0.00 | - | **0.22** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | - | - | - | - | 54.98 | **54.98** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | - | 0.62 | **0.62** |
|  | Advisory, Conciliation and Arbitration Service | - | 4.88 | 0.15 | 0.21 | - | 0.20 | 0.02 | - | **5.46** |
|  | Companies House | 0.15 | 2.02 | 0.34 | 0.58 | - | 0.01 | 0.66 | - | **3.77** |
|  | Competition Commission | 0.00 | 3.42 | 0.20 | 0.10 | - | 0.12 | 0.01 | - | **3.85** |
|  | Consumer Focus | - | 0.03 | 0.07 | 0.13 | - | 0.01 | 0.03 | - | **0.28** |
|  | Department for Business, Innovation and Skills | 21.13 | 14.84 | 1.74 | 1.43 | 0.01 | 0.29 | 0.04 | - | **39.48** |
|  | Design Council | 0.81 | - | 0.09 | 0.03 | 0.11 | - | 0.02 | 0.29 | **1.36** |
|  | East Midlands Development Agency | 0.99 | - | 0.09 | 0.10 | - | 0.04 | 0.11 | - | **1.32** |
|  | East of England Development Agency | 0.18 | 0.82 | 0.07 | 0.14 | - | 0.05 | 0.01 | 0.01 | **1.29** |
|  | Higher Education Funding Council for England | - | 1.55 | 0.05 | 0.07 | - | 0.01 | 0.01 | - | **1.69** |
|  | Insolvency Service | 4.86 | 9.48 | 0.08 | 0.54 | 0.08 | 0.85 | 0.28 | - | **16.17** |
|  | Intellectual Property Office | 0.55 | 0.47 | 0.05 | 0.17 | - | 0.22 | 0.09 | - | **1.57** |
|  | Learning & Skills Council | - | 20.54 | 0.87 | 1.29 | - | 0.01 | 0.62 | - | **23.34** |
|  | London Development Agency | 0.02 | 2.91 | 0.04 | 0.02 | 0.00 | 0.05 | 0.59 | - | **3.63** |
|  | National Endowment for Science, Technology and the Arts | - | 0.83 | - | 0.08 | 0.01 | 0.04 | 0.00 | - | **0.98** |
|  | National Weights & Measures Laboratory | - | 0.02 | 0.01 | - | 0.00 | 0.02 | 0.00 | 0.03 | **0.08** |
|  | North West Development Agency | - | - | - | - | - | - | - | 5.61 | **5.61** |
|  | One North East | 0.74 | 0.36 | 0.15 | 0.14 | 0.11 | 0.02 | 0.06 | - | **1.57** |
|  | South East England Development Agency | 4.33 | 0.40 | 0.03 | 0.14 | - | 0.34 | 0.30 | - | **5.54** |
|  | South West Regional Development Agency | 1.42 | 0.04 | 0.09 | 0.12 | - | - | 0.46 | - | **2.13** |
|  | Student Loans Company | 1.26 | 3.72 | 0.11 | 0.29 | 0.02 | 0.39 | 0.06 | - | **5.86** |
|  | Technology Strategy Board | 0.29 | 0.04 | 0.03 | - | - | 0.10 | - | - | **0.46** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | - | 3.89 | **3.89** |
|  | Yorkshire Forward | - | 1.63 | 0.08 | 0.20 | - | 0.11 | 0.05 | 0.13 | **2.21** |
| **Department for Children, Schools and Families** | Becta | - | 0.79 | 0.05 | 0.04 | - | 0.00 | 0.03 | - | **0.90** |
|  | Children and Family Court Advisory Support Service | - | 6.94 | 0.07 | 0.46 | - | 0.96 | 0.07 | - | **8.50** |
|  | DCSF - Core | 1.45 | 24.09 | 0.59 | 0.93 | 0.00 | 1.84 | 0.02 | - | **28.92** |
|  | National College for School Leadership | - | 4.11 | 0.01 | 0.05 | 0.08 | 0.20 | 0.06 | - | **4.51** |
|  | Partnerships for Schools | 0.46 | - | 0.01 | 0.02 | - | - | - | - | **0.48** |
|  | Schools Foods Trust | - | 0.28 | 0.03 | - | 0.04 | 0.00 | - | 0.00 | **0.35** |
|  | Training & Development Agency | 3.27 | - | 0.03 | 0.08 | - | 0.04 | - | 1.47 | **4.88** |
| **Department for Culture, Media and Sport** | Arts Council of England | 1.16 | 0.10 | 0.18 | 0.20 | 0.02 | 0.39 | 0.06 | - | **2.12** |
|  | British Library | - | - | - | - | - | - | - | 6.48 | **6.48** |
|  | British Museum | - | - | 0.11 | 0.82 | - | 0.16 | - | - | **1.08** |
|  | Commission for Architecture and the Built Environment | 0.01 | 0.90 | 0.03 | 0.04 | - | - | 0.04 | - | **1.02** |
|  | Department for Culture, Media and Sport | 0.58 | 0.47 | 0.21 | - | - | 0.03 | 0.03 | - | **1.32** |
|  | English Heritage | 0.42 | 2.27 | 0.67 | 0.70 | 0.56 | 0.90 | 2.99 | - | **8.51** |
|  | Football Licensing Authority | 0.12 | - | 0.00 | 0.00 | 0.00 | - | 0.00 | - | **0.13** |
|  | Gambling Commission | 0.60 | 0.20 | 0.03 | 0.03 | 0.04 | 0.00 | 0.00 | - | **0.91** |
|  | Geffrye Museum | - | 0.03 | - | 0.02 | - | 0.00 | 0.12 | - | **0.17** |
|  | Heritage Lottery Fund | 0.00 | 1.76 | 0.05 | 0.14 | 0.02 | 0.02 | 0.03 | - | **2.01** |
|  | Horniman Museum | - | 0.00 | - | 0.03 | - | 0.01 | 0.03 | 0.01 | **0.08** |
|  | Horserace Betting Levy Board | 0.41 | 0.13 | 0.00 | 0.01 | 0.00 | - | 0.00 | - | **0.56** |
|  | Imperial War Museum | 0.11 | 3.47 | 0.30 | 0.55 | 0.08 | 0.05 | 0.78 | 0.03 | **5.37** |
|  | Museum of Science and Industry | 0.02 | 0.09 | 0.95 | 1.43 | 0.09 | 0.24 | 0.76 | - | **3.58** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | - | 0.49 | **0.49** |
|  | Museums, Libraries and Archives Council | 0.02 | - | 0.02 | 0.01 | - | 0.03 | 0.01 | - | **0.08** |
|  | National Gallery | 0.15 | 2.43 | 0.21 | 0.67 | - | - | - | - | **3.44** |
|  | National Lottery Commission | 0.00 | 0.65 | - | 0.01 | 0.01 | 0.03 | 0.00 | - | **0.70** |
|  | National Maritime Museum | 0.04 | 0.58 | 0.09 | 0.11 | 0.00 | 0.24 | 0.30 | - | **1.36** |
|  | National Portrait Gallery | - | 0.14 | - | 0.00 | - | - | - | - | **0.14** |
|  | Natural History Museum | 0.32 | 3.54 | 0.27 | 1.36 | 0.00 | 2.18 | 1.01 | - | **8.68** |
|  | Olympic Delivery Authority | 0.17 | 5.69 | 0.03 | 0.11 | 0.00 | 0.01 | 2.53 | 2.89 | **11.43** |
|  | Public Lending Right | - | 0.11 | - | 0.00 | - | 0.00 | 0.00 | - | **0.12** |
|  | Royal Armouries | - | 0.39 | 0.01 | 0.04 | 0.04 | - | 0.12 | - | **0.61** |
|  | Royal Parks | - | - | - | 0.95 | 0.02 | - | 0.29 | 0.20 | **1.46** |
|  | Sir John Saone’s Museum | - | - | 0.00 | 0.01 | - | - | 0.13 | 0.00 | **0.15** |
|  | Sport England | - | 15.60 | 0.05 | 0.09 | - | - | 0.00 | 0.15 | **15.88** |
|  | Tate Gallery | - | 2.63 | 0.96 | 1.06 | 7.56 | 0.04 | 2.89 | - | **15.14** |
|  | UK Film Council | 0.55 | 0.20 | - | 0.05 | - | 0.02 | 0.64 | - | **1.46** |
|  | UK Sport | - | 0.01 | 0.02 | 0.04 | 0.01 | 0.02 | 0.00 | 0.29 | **0.39** |
|  | Victoria and Albert Museum | - | 0.12 | 0.24 | 3.34 | 0.00 | 0.83 | 0.05 | - | **4.58** |
|  | Visit Britain | 0.13 | 0.07 | 0.09 | 0.01 | 0.02 | 0.03 | 0.13 | - | **0.48** |
|  | Wallace Collection | - | 0.21 | - | 0.08 | - | 0.02 | 0.12 | 0.06 | **0.48** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | - | 0.22 | 0.22 | 0.07 | - | 0.83 | 0.07 | - | **1.40** |
|  | Centre for Environment, Fisheries and Aquaculture Science | - | 5.22 | 0.09 | - | - | 0.01 | 0.11 | - | **5.42** |
|  | Defray - Core | - | 86.71 | 0.45 | 0.00 | - | 0.61 | 0.05 | - | **87.83** |
|  | Environment Agency | - | 35.54 | 1.71 | 2.59 | - | 2.94 | 2.69 | - | **45.47** |
|  | Food and Environment Research Agency | - | 5.63 | 0.17 | - | - | 0.11 | 0.02 | - | **5.93** |
|  | Government Decontamination Service | - | 0.01 | 0.00 | - | - | 0.00 | - | - | **0.02** |
|  | Joint Nature Conservation Committee | - | 0.29 | - | 0.02 | - | 0.03 | 0.01 | - | **0.35** |
|  | Marine and Fisheries Agency | - | 0.00 | 0.01 | 0.03 | - | 0.01 | 0.00 | - | **0.05** |
|  | Natural England | - | 10.82 | 0.15 | 0.03 | - | 0.29 | 0.03 | - | **11.32** |
|  | Rural Payments Agency | - | - | - | - | 1.12 | - | - | - | **1.12** |
|  | Veterinary Laboratories Agency | - | 0.01 | - | - | - | 0.07 | 0.01 | - | **0.09** |
|  | Veterinary Medicines Directorate | - | 0.19 | - | 0.04 | 0.01 | 0.01 | - | - | **0.24** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | 0.01 | 0.01 | 0.02 | - | - | 0.01 | - | - | **0.05** |
| **Department for International Development** | Department for International Development | - | 0.43 | 0.25 | 0.32 | - | 2.11 | 2.36 | - | **5.47** |
| **Department for Transport** | Department for Transport | - | 52.01 | 0.25 | 1.87 | 0.36 | 2.09 | 4.79 | 141.87 | **203.24** |
| **Department for Work and Pensions** | Department for Work and Pensions | 667.98 | - | - | - | - | - | - | 33.77 | **701.76** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.40 | 0.62 | 0.08 | 0.03 | 0.00 | 0.01 | 0.02 | 1.16 | **2.31** |
|  | Coal Authority | - | 0.52 | 0.07 | 0.07 | - | 0.03 | 0.11 | - | **0.79** |
|  | Nuclear Decommissioning Authority | - | 1.30 | 0.19 | 0.20 | 0.02 | 0.12 | 0.47 | - | **2.29** |
| **Department of Health** | Department of Health | - | 12.29 | 0.28 | 0.04 | - | 1.13 | 0.25 | - | **13.99** |
| **Electoral Commission** | Electoral Commission | 1.54 | - | - | - | - | 0.01 | - | - | **1.55** |
| **English Local Authorities** | English Local Authorities | 1,402.13 | 418.37 | 49.16 | 57.06 | 147.92 | 144.73 | 300.64 | - | **2,520.00** |
| **Food Standards Agency** | Food Standards Agency | - | 8.05 | 0.24 | - | - | - | - | 2.31 | **10.60** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 93.68 | 3.48 | 1.15 | 2.88 | 0.84 | 2.07 | 58.91 | 8.53 | **171.54** |
| **Government Actuary's Department** | Government Actuary's Department | 1.69 | 0.38 | - | - | - | 0.01 | - | - | **2.08** |
| **HM Revenue and Customs** | HM Revenue and Customs | 140.97 | 0.00 | 0.00 | 1.86 | 0.07 | 6.19 | 5.24 | - | **154.35** |
| **HM Treasury** | Debt Management Office | 0.01 | 1.24 | - | 0.02 | 0.00 | 0.23 | 0.00 | - | **1.50** |
|  | HM Treasury - Core | 0.01 | 25.88 | 0.13 | 0.01 | 0.01 | 0.54 | 0.11 | - | **26.69** |
|  | Office of Government Commerce | 0.03 | 1.06 | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | - | **1.12** |
| **Home Office** | Home Office | 39.74 | 246.31 | 3.26 | 13.04 | 0.75 | 2.00 | 46.11 | - | **351.21** |
| **Ministry of Defence** | Ministry of Defence | 170.44 | 1,592.42 | 93.12 | 60.70 | 194.65 | 9.94 | 27.76 | - | **2,149.03** |
| **Ministry of Justice** | Ministry of Justice | 46.82 | 97.84 | 51.42 | 16.71 | 62.12 | 11.18 | 285.76 | - | **571.84** |
| **National Archives** | National Archives | 0.07 | 4.65 | 0.11 | 0.38 | - | 0.36 | - | 0.15 | **5.72** |
| **National Audit Office** | National Audit Office | 0.76 | 8.00 | - | - | 0.07 | 0.00 | - | - | **8.83** |
| **National School of Government** | National School of Government | 0.04 | 3.88 | 0.42 | - | 0.07 | 0.01 | 0.00 | - | **4.41** |
| **Office for National Statistics** | Office for National Statistics | 0.48 | 5.68 | 0.08 | - | - | 0.59 | - | - | **6.84** |
| **Office for Standards In Education** | Office for Standards In Education | - | 9.62 | 0.10 | 0.67 | - | 0.03 | 0.13 | - | **10.57** |
| **Office of Fair Trading** | Office of Fair Trading | 0.00 | 6.55 | 0.19 | 0.15 | - | 0.04 | 0.19 | - | **7.13** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | - | 1.18 | 0.16 | 0.21 | - | - | 0.17 | 6.87 | **8.59** |
| **Serious Fraud Office** | Serious Fraud Office | 3.42 | 0.44 | 0.03 | 0.09 | - | 0.06 | 0.16 | - | **4.21** |
| **UK Trade and Investment** | UK Trade and Investment | 0.01 | 0.06 | 0.15 | 0.01 | 0.03 | 0.09 | 0.03 | - | **0.38** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | 0.51 | - | - | - | - | - | 0.15 | **0.66** |
| **Grand Total** |  | **2,642.05** | **2,892.06** | **214.54** | **180.63** | **417.23** | **203.19** | **759.25** | **278.97** | **7,587.94** |

| **Clinical & Medical** |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Drugs & Biological** | **Medical & Surgical Consumables** | **Medical & Surgical Equipment** | **Pathology** | **Patients Appliances** | **Radiological & Diagnostic** | **Uncategorised** | **Grand Total** |
| **Communities and Local Government** | Audit Commission | 0.63 | - | - | - | 0.00 | - | - | **0.63** |
|  | Fire Service College | - | 0.00 | 0.00 | 0.02 | - | - | - | **0.02** |
|  | Government Offices | - | - | 0.00 | - | 0.00 | - | - | **0.00** |
|  | Homes and Community Agency | - | - | 0.01 | 0.01 | - | - | - | **0.02** |
|  | Ordnance Survey | - | 0.04 | - | - | 0.00 | - | - | **0.04** |
|  | Planning Inspectorate | - | - | - | - | 0.00 | - | - | **0.00** |
| **Department for Business, Innovation and Skills** | Department for Business, Innovation and Skills | 0.01 | - | - | 0.57 | 0.01 | - | - | **0.59** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | 1.01 | **1.01** |
| **Department for Children, Schools and Families** | DCSF - Core | - | - | 0.02 | - | 0.00 | - | - | **0.02** |
| **Department for Culture, Media and Sport** | British Library | - | - | - | - | - | - | 0.29 | **0.29** |
|  | English Heritage | 0.00 | - | - | 0.12 | 0.00 | - | - | **0.13** |
|  | Museum of Science and Industry | - | 0.01 | - | 0.01 | - | - | - | **0.02** |
|  | National Maritime Museum | - | - | - | 0.00 | 0.00 | - | - | **0.01** |
|  | Natural History Museum | 0.01 | 0.08 | 0.05 | 0.43 | 0.00 | - | - | **0.57** |
|  | Victoria and Albert Museum | - | - | 0.01 | 0.01 | - | - | - | **0.02** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | - | - | - | 0.00 | - | - | - | **0.00** |
|  | Centre for Environment, Fisheries and Aquaculture Science | - | - | - | 0.27 | - | - | - | **0.27** |
|  | Defray - Core | - | - | - | 0.06 | - | - | - | **0.06** |
|  | Environment Agency | - | 0.01 | - | 0.33 | - | - | - | **0.34** |
|  | Natural England | - | - | - | 0.00 | - | - | - | **0.00** |
|  | Veterinary Laboratories Agency | 3.03 | - | - | 10.31 | - | 0.00 | - | **13.34** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | - | 0.00 | 7.34 | - | - | - | **7.35** |
| **Department for International Development** | Department for International Development | 10.03 | - | 0.00 | - | - | - | - | **10.03** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | - | - | - | - | - | 42.61 | **42.61** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | - | 0.01 | - | - | - | - | 0.01 | **0.02** |
| **Department of Health** | Department of Health | 2.15 | - | 21.37 | - | - | - | - | **23.52** |
| **English Local Authorities** | English Local Authorities | 2.18 | 8.09 | 12.90 | - | 124.88 | - | - | **148.04** |
| **HM Revenue and Customs** | HM Revenue and Customs | - | 0.08 | 0.04 | - | - | - | - | **0.11** |
| **HM Treasury** | HM Treasury - Core | - | 0.01 | - | - | 0.01 | - | - | **0.01** |
| **Home Office** | Home Office | - | 0.02 | 6.67 | - | - | - | - | **6.70** |
| **Ministry of Defence** | Ministry of Defence | 7.17 | 3.85 | 32.33 | 0.48 | 0.06 | 0.09 | - | **43.97** |
| **Ministry of Justice** | Ministry of Justice | 1.76 | 1.56 | 0.56 | 0.74 | 0.26 | - | - | **4.88** |
| **National Archives** | National Archives | - | 0.00 | - | - | - | - | - | **0.00** |
| **UK Trade and Investment** | UK Trade and Investment | 0.00 | 0.00 | 0.12 | 0.03 | 0.01 | - | - | **0.16** |
| **Grand Total** |  | **26.96** | **13.76** | **74.09** | **20.72** | **125.24** | **0.09** | **43.92** | **304.78** |

| **Office Solutions** |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Office Consumables** | **Office Machines** | **Office Services** | **Office Supplies** | **Post & Courier** | **Print** | **Records Storage** | **Reprographics** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | - | 0.08 | - | 0.60 | 0.51 | - | - | 0.33 | - | **1.52** |
|  | Capacity Builders | 0.03 | 0.00 | - | 0.01 | 0.00 | 0.03 | - | - | - | **0.07** |
|  | Commission for the Compact | 0.00 | 0.02 | - | 0.02 | 0.01 | 0.04 | - | - | 0.00 | **0.09** |
| **Charity Commission** | Charity Commission | 0.09 | 0.00 | 0.43 | 0.07 | 0.13 | 0.23 | 0.10 | 0.00 | - | **1.05** |
| **Communities and Local Government** | Audit Commission | - | 0.24 | - | 0.00 | 0.12 | 0.21 | - | 0.01 | - | **0.58** |
|  | Communities and Local Government | 0.02 | 0.17 | 0.14 | 0.04 | 0.86 | 1.88 | 0.96 | 1.45 | 0.47 | **5.97** |
|  | Fire Service College | 0.00 | 0.16 | - | 0.04 | 0.02 | 0.01 | - | - | - | **0.24** |
|  | Firebuy | - | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | **0.01** |
|  | Government Offices | - | 0.12 | - | 0.10 | 0.10 | 0.08 | - | 0.00 | - | **0.41** |
|  | Homes and Community Agency | - | 0.21 | 0.07 | 0.11 | 0.18 | 0.18 | - | - | - | **0.76** |
|  | Independent Housing Ombudsman | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | 0.03 | - | - | - | **0.07** |
|  | LEASE (The Lease Advisory Service) | - | 0.02 | 0.00 | 0.00 | 0.01 | 0.01 | - | - | - | **0.04** |
|  | London Thames Gateway | - | 0.00 | - | - | 0.00 | - | - | - | - | **0.01** |
|  | Ordnance Survey | 0.01 | 0.20 | - | 0.68 | 2.25 | 0.35 | 0.02 | - | - | **3.51** |
|  | Planning Inspectorate | 0.08 | 0.05 | - | 0.08 | 0.13 | 0.32 | - | - | - | **0.65** |
|  | Queen Elizabeth II Conference Centre | - | - | - | - | - | - | - | - | 0.04 | **0.04** |
|  | Standards Board for England | - | - | - | 0.02 | 0.03 | 0.20 | 0.00 | 0.02 | - | **0.27** |
|  | Tenant Services Authority | - | 0.03 | 0.01 | 0.02 | 0.02 | 0.07 | - | - | - | **0.15** |
|  | Thurrock Thames Gateway | - | 0.01 | - | 0.02 | 0.26 | 0.05 | - | - | - | **0.33** |
|  | Valuation Tribunal Service | - | - | - | 0.02 | 0.05 | 0.04 | - | - | - | **0.10** |
|  | West Northamptonshire | 0.01 | 0.02 | 0.00 | 0.02 | 0.01 | 0.02 | 0.00 | - | - | **0.08** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | - | - | - | - | - | 15.02 | **15.02** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | - | - | 0.21 | **0.21** |
|  | Advisory, Conciliation and Arbitration Service | - | 0.27 | - | 0.27 | 0.22 | - | - | 0.06 | - | **0.81** |
|  | Companies House | 0.09 | 0.16 | - | 0.36 | 0.96 | 0.14 | 0.11 | 0.00 | - | **1.82** |
|  | Competition Commission | 0.05 | 0.10 | 0.07 | 0.03 | 0.03 | 0.00 | 0.03 | - | - | **0.30** |
|  | Consumer Focus | 0.12 | - | - | - | 0.06 | 0.28 | 0.07 | - | - | **0.53** |
|  | Department for Business, Innovation and Skills | - | 0.31 | 0.02 | 0.06 | 0.53 | 0.39 | - | 0.00 | - | **1.31** |
|  | Design Council | 0.00 | 0.00 | - | 0.02 | 0.03 | 0.10 | 0.01 | - | 0.31 | **0.46** |
|  | East Midlands Development Agency | - | - | - | 0.04 | 0.07 | 0.06 | - | 0.12 | - | **0.29** |
|  | East of England Development Agency | 0.03 | - | - | - | 0.09 | 0.23 | 0.03 | - | 0.02 | **0.40** |
|  | Higher Education Funding Council for England | - | 0.10 | - | 0.02 | 0.07 | 0.20 | - | 0.01 | - | **0.39** |
|  | Insolvency Service | 0.44 | 0.03 | - | 0.59 | 1.05 | 0.24 | 0.72 | 0.07 | - | **3.15** |
|  | Intellectual Property Office | 0.07 | 0.12 | - | 0.19 | 0.36 | 0.25 | - | 0.35 | - | **1.36** |
|  | Learning & Skills Council | 0.38 | 0.32 | - | 0.30 | 0.22 | 0.03 | 0.16 | 0.02 | - | **1.43** |
|  | London Development Agency | - | 0.16 | 0.41 | 0.08 | 0.12 | 0.15 | 0.01 | - | - | **0.92** |
|  | National Endowment for Science, Technology and the Arts | 0.02 | 0.06 | - | 0.03 | 0.01 | - | 0.02 | - | - | **0.14** |
|  | National Weights & Measures Laboratory | 0.00 | 0.00 | - | 0.01 | 0.01 | 0.01 | 0.01 | - | - | **0.04** |
|  | North West Development Agency | - | - | - | - | - | - | - | - | 1.36 | **1.36** |
|  | One North East | 0.00 | - | - | 0.24 | 0.04 | - | 0.04 | 0.03 | - | **0.35** |
|  | South East England Development Agency | 0.06 | 0.03 | 0.25 | 0.03 | 0.06 | 2.84 | 0.03 | - | - | **3.31** |
|  | South West Regional Development Agency | 0.05 | - | - | 0.07 | 0.06 | 0.02 | 0.05 | - | - | **0.25** |
|  | Student Loans Company | - | 1.23 | - | 0.93 | 3.35 | 0.84 | 0.18 | - | - | **6.53** |
|  | Technology Strategy Board | - | 0.01 | - | 0.06 | 0.01 | 0.00 | 0.01 | 0.02 | 0.01 | **0.12** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | - | - | 1.25 | **1.25** |
|  | Yorkshire Forward | - | - | - | 0.05 | 0.07 | 1.49 | - | - | - | **1.61** |
| **Department for Children, Schools and Families** | Becta | 0.08 | 0.00 | - | - | 0.18 | 0.38 | - | - | - | **0.65** |
|  | Children and Family Court Advisory Support Service | 0.02 | 0.72 | - | 0.61 | 0.32 | - | 0.12 | - | - | **1.79** |
|  | DCSF - Core | 0.00 | 1.10 | - | 0.32 | 0.25 | 3.50 | - | 0.00 | - | **5.17** |
|  | National College for School Leadership | 0.02 | 0.08 | 0.19 | 0.15 | 0.07 | 0.05 | 0.14 | - | - | **0.70** |
|  | Partnerships for Schools | - | - | 0.00 | 0.06 | 0.02 | 0.04 | - | - | - | **0.12** |
|  | Schools Foods Trust | 0.00 | 0.00 | - | 0.03 | 0.05 | 0.18 | 0.01 | 0.00 | 0.02 | **0.29** |
|  | Training & Development Agency | 0.07 | - | - | - | 0.02 | - | - | 0.47 | - | **0.56** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.00 | 0.09 | - | 0.11 | 0.13 | 0.13 | 0.01 | 0.00 | - | **0.47** |
|  | British Library | - | - | - | - | - | - | - | - | 3.78 | **3.78** |
|  | British Museum | - | 0.30 | 0.01 | 0.09 | 0.10 | 0.44 | - | 0.02 | - | **0.96** |
|  | Commission for Architecture and the Built Environment | - | 0.04 | - | 0.04 | 0.14 | 0.70 | - | 0.03 | - | **0.95** |
|  | Department for Culture, Media and Sport | 0.00 | 0.14 | 0.66 | 0.00 | 0.16 | 0.05 | - | - | - | **1.01** |
|  | English Heritage | 0.00 | 0.38 | - | 0.29 | 0.50 | 1.50 | 0.01 | - | - | **2.68** |
|  | Football Licensing Authority | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | - | 0.00 | - | **0.02** |
|  | Gambling Commission | 0.05 | 0.01 | - | 0.02 | 0.01 | 0.06 | - | - | - | **0.14** |
|  | Geffrye Museum | - | 0.02 | - | 0.01 | 0.01 | 0.01 | - | 0.01 | - | **0.05** |
|  | Heritage Lottery Fund | 0.15 | 0.05 | - | 0.08 | 0.04 | 0.01 | 0.08 | 0.16 | - | **0.57** |
|  | Horniman Museum | 0.01 | 0.01 | - | 0.00 | 0.01 | 0.04 | 0.00 | - | 0.00 | **0.07** |
|  | Horserace Betting Levy Board | 0.01 | - | 0.01 | 0.02 | 0.01 | 0.05 | 0.00 | - | - | **0.10** |
|  | Imperial War Museum | 0.08 | 0.27 | 0.02 | 0.13 | 0.15 | 0.24 | 0.01 | 0.35 | 0.24 | **1.48** |
|  | Museum of Science and Industry | 0.00 | 0.36 | - | 0.40 | 0.26 | 0.73 | - | 0.00 | - | **1.76** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | - | - | 0.08 | **0.08** |
|  | Museums, Libraries and Archives Council | - | 0.00 | - | 0.00 | 0.01 | 0.01 | - | - | - | **0.02** |
|  | National Gallery | 0.11 | 0.05 | 0.07 | - | - | 0.02 | 0.05 | - | - | **0.29** |
|  | National Lottery Commission | - | 0.04 | 0.03 | 0.01 | 0.01 | 0.03 | 0.02 | - | - | **0.15** |
|  | National Maritime Museum | 0.00 | 0.11 | - | 0.02 | 0.02 | 0.22 | - | - | - | **0.38** |
|  | National Portrait Gallery | - | - | - | 0.01 | - | - | - | - | - | **0.01** |
|  | Natural History Museum | 0.01 | 0.39 | - | 0.13 | 0.05 | 0.12 | 0.00 | - | - | **0.71** |
|  | Olympic Delivery Authority | 0.02 | 0.00 | - | 0.08 | 0.04 | 0.60 | - | 0.00 | 0.22 | **0.96** |
|  | Public Lending Right | 0.00 | 0.00 | - | 0.00 | 0.01 | 0.00 | - | - | - | **0.02** |
|  | Royal Armouries | - | 0.03 | - | 0.02 | 0.02 | - | - | - | - | **0.07** |
|  | Royal Parks | 0.01 | 0.04 | - | 0.04 | 0.04 | 0.05 | - | - | - | **0.17** |
|  | Sir John Saone’s Museum | 0.00 | - | - | 0.01 | 0.01 | 0.02 | - | 0.00 | 0.00 | **0.04** |
|  | Sport England | - | - | - | 0.01 | 0.06 | 0.10 | 0.04 | - | - | **0.20** |
|  | Tate Gallery | 0.00 | 0.07 | - | 0.93 | 0.58 | 1.36 | - | - | - | **2.94** |
|  | UK Film Council | 0.04 | 0.18 | 0.37 | 0.79 | 0.75 | 0.67 | 0.01 | 0.19 | - | **3.01** |
|  | UK Sport | 0.01 | 0.07 | - | 0.02 | 0.04 | 0.18 | 0.01 | - | 0.12 | **0.45** |
|  | Victoria and Albert Museum | - | 0.35 | - | 0.03 | 0.98 | 0.36 | - | - | - | **1.73** |
|  | Visit Britain | - | 0.00 | - | 0.02 | 0.14 | 0.26 | 0.00 | - | - | **0.43** |
|  | Wallace Collection | 0.01 | 0.03 | - | 0.01 | 0.01 | 0.01 | 0.00 | - | - | **0.07** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.01 | 0.11 | - | 0.24 | 0.21 | - | 0.01 | 0.10 | - | **0.67** |
|  | Centre for Environment, Fisheries and Aquaculture Science | - | 0.02 | - | 0.03 | 0.21 | 0.09 | - | 0.02 | - | **0.37** |
|  | Defray - Core | - | 0.13 | - | 0.38 | 0.51 | - | 0.50 | 0.52 | - | **2.03** |
|  | Environment Agency | 0.16 | 5.85 | - | 1.01 | 1.74 | 2.34 | - | - | - | **11.09** |
|  | Food and Environment Research Agency | - | 0.13 | - | 0.07 | 0.39 | - | - | - | - | **0.59** |
|  | Government Decontamination Service | 0.00 | - | - | 0.00 | 0.00 | - | - | 0.00 | - | **0.00** |
|  | Joint Nature Conservation Committee | - | 0.01 | - | - | 0.01 | 0.18 | - | - | - | **0.20** |
|  | Marine and Fisheries Agency | 0.00 | 0.02 | - | 0.05 | 0.03 | - | - | 0.02 | - | **0.11** |
|  | Natural England | 0.08 | 0.05 | 0.00 | 0.14 | 0.12 | 0.00 | 0.08 | 0.05 | - | **0.53** |
|  | Rural Payments Agency | 6.37 | - | - | - | - | - | - | - | - | **6.37** |
|  | Veterinary Laboratories Agency | 0.00 | 0.01 | 0.01 | 0.12 | 0.75 | 0.02 | - | - | - | **0.91** |
|  | Veterinary Medicines Directorate | 0.03 | 0.05 | 0.02 | 0.03 | 0.04 | 0.02 | - | 0.01 | - | **0.20** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | 0.00 | - | - | 0.00 | 0.09 | - | - | - | **0.10** |
| **Department for International Development** | Department for International Development | 0.30 | 0.53 | - | 1.24 | 0.14 | 0.18 | - | 0.15 | - | **2.53** |
| **Department for Transport** | Department for Transport | 2.94 | 5.70 | 53.32 | 2.07 | 24.86 | 13.69 | 0.46 | 0.00 | - | **103.04** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | - | 58.10 | - | 68.13 | 57.03 | 21.18 | 3.78 | 16.18 | **224.42** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.14 | 0.06 | - | 0.00 | 0.01 | 0.11 | - | 0.01 | 0.32 | **0.64** |
|  | Coal Authority | 0.13 | 0.18 | 0.03 | 0.02 | 0.03 | 0.02 | 0.00 | - | - | **0.41** |
|  | Nuclear Decommissioning Authority | 0.16 | 0.01 | - | 0.07 | 0.05 | 0.11 | 0.05 | 0.06 | - | **0.51** |
| **Department of Health** | Department of Health | 0.00 | 0.10 | - | 0.90 | 2.34 | 6.02 | - | - | 0.06 | **9.42** |
| **Electoral Commission** | Electoral Commission | - | - | - | - | 0.03 | - | - | 0.01 | - | **0.03** |
| **English Local Authorities** | English Local Authorities | 4.36 | 75.13 | - | 92.51 | 92.20 | 109.54 | - | 203.04 | - | **576.78** |
| **Food Standards Agency** | Food Standards Agency | 0.01 | - | - | - | 0.38 | - | 0.04 | - | 1.76 | **2.18** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | - | 0.43 | - | 2.02 | 8.11 | 2.99 | - | - | 0.20 | **13.74** |
| **Government Actuary's Department** | Government Actuary's Department | 0.01 | 0.03 | - | 0.01 | 0.01 | 0.05 | - | - | - | **0.11** |
| **HM Revenue and Customs** | HM Revenue and Customs | 0.03 | 4.99 | - | 10.68 | 93.32 | 19.60 | - | 4.43 | - | **133.05** |
| **HM Treasury** | Debt Management Office | - | 0.00 | - | 0.00 | 0.00 | 0.02 | - | - | - | **0.03** |
|  | HM Treasury - Core | - | 0.07 | - | 0.17 | 0.24 | 0.19 | - | - | - | **0.67** |
|  | Office of Government Commerce | 0.00 | - | - | 0.01 | 0.05 | 1.68 | - | - | - | **1.74** |
| **Home Office** | Home Office | 0.53 | 2.21 | 1.13 | 21.08 | 22.65 | 26.20 | 5.38 | 0.55 | - | **79.74** |
| **Ministry of Defence** | Ministry of Defence | 0.05 | 91.66 | - | 9.68 | 26.12 | 3.59 | 0.04 | 14.59 | - | **145.73** |
| **Ministry of Justice** | Ministry of Justice | 0.79 | 6.14 | 0.09 | 10.91 | 19.69 | 2.10 | 0.14 | 2.46 | - | **42.32** |
| **National Archives** | National Archives | - | 0.00 | - | 0.03 | 0.12 | 0.15 | - | 0.25 | 0.39 | **0.94** |
| **National Audit Office** | National Audit Office | - | 0.01 | - | 0.12 | 0.03 | 0.48 | 0.02 | - | - | **0.67** |
| **National School of Government** | National School of Government | 0.02 | 0.23 | - | 0.12 | 0.12 | 0.15 | 0.00 | - | - | **0.63** |
| **Office for National Statistics** | Office for National Statistics | 0.24 | 0.44 | 0.17 | 0.03 | 1.91 | 0.49 | - | - | - | **3.28** |
| **Office for Standards In Education** | Office for Standards In Education | - | - | - | 0.62 | 0.70 | - | 0.03 | - | 0.31 | **1.67** |
| **Office of Fair Trading** | Office of Fair Trading | - | 1.59 | 0.01 | 0.14 | 0.04 | 0.02 | - | 0.00 | - | **1.81** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | 0.03 | 0.07 | - | 0.10 | 0.03 | - | 0.03 | - | 0.54 | **0.81** |
| **Serious Fraud Office** | Serious Fraud Office | 0.03 | 0.15 | - | 0.13 | 0.21 | 0.08 | 0.16 | 0.16 | - | **0.93** |
| **UK Trade and Investment** | UK Trade and Investment | 0.01 | 0.05 | 0.00 | 0.05 | 0.01 | 0.18 | 0.01 | 0.00 | - | **0.30** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | - | - | - | - | - | 0.29 | **0.29** |
| **Grand Total** |  | **18.71** | **205.35** | **115.63** | **164.53** | **382.81** | **270.65** | **31.19** | **233.92** | **43.19** | **1,465.99** |

| **Construction** |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Building Repair & Maintenance** | **Construction Service Providers** | **Construction Supplies** | **Design & Build** | **Main Contractors** | **Prime Contractors** | **Uncategorised** | **Grand Total** |
| **Communities and Local Government** | Audit Commission | 0.09 | - | 0.04 | - | 0.06 | - | - | **0.18** |
|  | Communities and Local Government | 8.30 | - | - | - | - | - | - | **8.30** |
|  | Fire Service College | 0.00 | 0.02 | 0.16 | - | 0.69 | - | - | **0.87** |
|  | Government Offices | 0.70 | - | 0.05 | - | 0.16 | - | - | **0.91** |
|  | Homes and Community Agency | 0.34 | 28.49 | 1.06 | - | 40.51 | - | - | **70.40** |
|  | Independent Housing Ombudsman | 0.00 | - | - | - | - | - | - | **0.00** |
|  | LEASE (The Lease Advisory Service) | 0.00 | - | - | - | - | - | - | **0.00** |
|  | London Thames Gateway | 0.01 | 2.26 | 0.01 | - | 0.17 | - | - | **2.44** |
|  | Ordnance Survey | - | 0.22 | 0.34 | - | 0.09 | - | - | **0.65** |
|  | Planning Inspectorate | 0.01 | 0.20 | 0.01 | - | 0.86 | - | - | **1.08** |
|  | Queen Elizabeth II Conference Centre | 1.23 | - | - | - | 1.09 | - | - | **2.32** |
|  | Thurrock Thames Gateway | - | 0.69 | 0.02 | - | 0.25 | - | - | **0.96** |
|  | Valuation Tribunal Service | - | - | - | - | 0.24 | 0.04 | - | **0.28** |
|  | West Northamptonshire | - | 0.42 | - | - | - | - | - | **0.42** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | 0.84 | **0.84** |
|  | Advisory, Conciliation and Arbitration Service | 0.14 | - | - | - | - | - | - | **0.14** |
|  | Companies House | 1.83 | - | - | - | - | 0.46 | - | **2.28** |
|  | Competition Commission | 0.40 | 0.00 | - | - | - | - | - | **0.40** |
|  | Consumer Focus | 0.17 | - | - | 0.80 | - | - | - | **0.97** |
|  | Department for Business, Innovation and Skills | 0.12 | 4.54 | 0.74 | - | 2.89 | - | - | **8.28** |
|  | East Midlands Development Agency | 0.96 | - | 0.00 | 0.01 | 3.10 | 0.58 | - | **4.65** |
|  | Higher Education Funding Council for England | 0.18 | - | - | 0.68 | - | - | - | **0.87** |
|  | Insolvency Service | 2.85 | - | - | - | - | - | - | **2.85** |
|  | Intellectual Property Office | 0.03 | 0.05 | 0.02 | - | - | 0.52 | - | **0.61** |
|  | Learning & Skills Council | 2.58 | - | - | - | - | - | - | **2.58** |
|  | London Development Agency | 0.08 | 5.26 | 1.35 | - | 15.58 | - | - | **22.27** |
|  | North West Development Agency | - | - | - | - | - | - | 11.41 | **11.41** |
|  | South East England Development Agency | 1.06 | 0.08 | - | - | 15.54 | - | - | **16.69** |
|  | South West Regional Development Agency | 0.95 | 3.74 | - | - | 14.49 | - | - | **19.18** |
|  | Technology Strategy Board | - | 0.05 | - | 0.28 | - | - | - | **0.34** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | 3.29 | **3.29** |
|  | Yorkshire Forward | - | - | - | - | - | 26.30 | - | **26.30** |
| **Department for Children, Schools and Families** | DCSF - Core | 0.38 | 3.35 | 0.04 | - | 0.19 | - | - | **3.95** |
|  | National College for School Leadership | 0.24 | 0.00 | - | - | - | - | - | **0.24** |
|  | Partnerships for Schools | 0.02 | - | - | - | 0.02 | - | - | **0.04** |
|  | Training & Development Agency | 0.04 | - | - | - | - | - | - | **0.04** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.19 | - | 0.11 | - | 0.68 | - | - | **0.97** |
|  | British Library | - | - | - | - | - | - | 0.59 | **0.59** |
|  | British Museum | 4.52 | 0.68 | 1.56 | - | 1.29 | 15.09 | - | **23.14** |
|  | Commission for Architecture and the Built Environment | 0.03 | - | - | - | - | - | - | **0.03** |
|  | Department for Culture, Media and Sport | 1.50 | 0.01 | 0.17 | - | 0.00 | - | - | **1.68** |
|  | English Heritage | 2.51 | 4.50 | 0.92 | - | 9.52 | - | - | **17.45** |
|  | Geffrye Museum | 0.04 | - | - | - | 0.18 | 0.20 | - | **0.42** |
|  | Heritage Lottery Fund | 0.12 | - | - | 0.00 | - | - | - | **0.12** |
|  | Horniman Museum | 0.12 | 0.07 | 0.19 | - | 0.02 | 0.31 | 0.02 | **0.73** |
|  | Horserace Betting Levy Board | 0.07 | - | - | - | - | - | - | **0.07** |
|  | Imperial War Museum | 0.26 | 0.08 | 0.27 | - | 2.01 | 0.93 | 0.05 | **3.59** |
|  | Museum of Science and Industry | 1.08 | 0.28 | 0.49 | - | 2.71 | - | - | **4.55** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | 0.81 | **0.81** |
|  | Museums, Libraries and Archives Council | - | 0.12 | - | - | - | - | - | **0.12** |
|  | National Gallery | - | - | - | - | - | 3.46 | - | **3.46** |
|  | National Maritime Museum | 0.28 | 1.85 | 0.11 | - | 0.58 | - | - | **2.82** |
|  | National Portrait Gallery | 2.83 | - | - | - | - | - | - | **2.83** |
|  | Natural History Museum | 0.04 | 1.05 | 0.11 | - | 6.97 | - | - | **8.18** |
|  | Olympic Delivery Authority | 0.00 | 1.24 | 0.00 | 121.36 | 408.62 | 0.01 | 267.31 | **798.54** |
|  | Public Lending Right | 0.01 | - | - | - | - | - | - | **0.01** |
|  | Royal Armouries | 0.32 | 0.02 | - | 0.12 | - | - | - | **0.45** |
|  | Royal Parks | 12.14 | 0.07 | 0.70 | 2.44 | 0.63 | - | 0.46 | **16.45** |
|  | Sir John Saone’s Museum | 0.01 | - | - | - | - | - | 0.51 | **0.51** |
|  | Sport England | 0.79 | - | - | - | - | 5.47 | - | **6.26** |
|  | Tate Gallery | 1.13 | 7.80 | 0.20 | - | 2.67 | - | - | **11.80** |
|  | UK Film Council | 1.20 | - | - | - | 0.12 | - | - | **1.32** |
|  | UK Sport | - | - | - | - | - | - | 0.31 | **0.31** |
|  | Victoria and Albert Museum | 0.25 | 1.73 | 0.08 | - | 16.61 | - | - | **18.67** |
|  | Visit Britain | - | 1.30 | 0.20 | - | 0.10 | - | - | **1.59** |
|  | Wallace Collection | 0.01 | - | - | 0.35 | 0.68 | - | 0.27 | **1.32** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.33 | - | - | - | 0.11 | - | - | **0.44** |
|  | Centre for Environment, Fisheries and Aquaculture Science | - | - | - | - | 0.23 | - | - | **0.23** |
|  | Defray - Core | 6.82 | - | - | - | 28.77 | - | - | **35.59** |
|  | Environment Agency | - | 65.64 | 31.74 | - | 163.34 | - | - | **260.71** |
|  | Food and Environment Research Agency | 0.03 | - | - | - | - | - | - | **0.03** |
|  | Government Decontamination Service | 0.02 | - | - | - | - | - | - | **0.02** |
|  | Joint Nature Conservation Committee | 0.01 | - | - | - | - | - | - | **0.01** |
|  | Natural England | 1.00 | - | - | - | 0.51 | - | - | **1.51** |
|  | Veterinary Medicines Directorate | 0.05 | - | - | - | - | - | - | **0.05** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | 0.06 | 5.86 | 0.00 | - | 0.07 | - | - | **5.99** |
| **Department for International Development** | Department for International Development | 1.89 | - | 0.13 | - | - | - | - | **2.02** |
| **Department for Transport** | Department for Transport | 4.82 | 42.49 | 0.13 | 2,225.34 | 18.87 | 65.24 | 42.02 | **2,398.91** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.02 | - | 0.00 | 0.01 | - | - | 0.04 | **0.07** |
|  | Coal Authority | 2.89 | 0.01 | 0.05 | - | 14.83 | - | - | **17.78** |
|  | Nuclear Decommissioning Authority | 0.10 | 0.16 | - | - | - | 0.22 | - | **0.48** |
| **Department of Health** | Department of Health | - | - | - | 17.90 | - | - | - | **17.90** |
| **English Local Authorities** | English Local Authorities | - | - | 1,196.94 | - | 6,590.06 | - | 291.85 | **8,078.85** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 1.00 | 58.10 | 6.95 | 26.14 | 74.89 | - | - | **167.07** |
| **HM Revenue and Customs** | HM Revenue and Customs | - | - | 0.82 | - | 331.21 | - | - | **332.03** |
| **HM Treasury** | Debt Management Office | - | - | - | - | 0.04 | - | - | **0.04** |
|  | HM Treasury - Core | - | 0.17 | 0.02 | - | 0.03 | - | - | **0.22** |
|  | Office of Government Commerce | 0.01 | 0.23 | - | - | 0.00 | - | - | **0.24** |
| **Home Office** | Home Office | 18.89 | - | 0.00 | 53.64 | 7.96 | - | - | **80.49** |
| **Ministry of Defence** | Ministry of Defence | - | - | 168.65 | - | 394.57 | - | 154.26 | **717.48** |
| **Ministry of Justice** | Ministry of Justice | 15.37 | 65.77 | 15.89 | - | 208.58 | - | - | **305.61** |
| **National Archives** | National Archives | 1.01 | - | - | - | - | - | - | **1.01** |
| **National Audit Office** | National Audit Office | - | - | - | - | 20.09 | - | - | **20.09** |
| **Office for National Statistics** | Office for National Statistics | 0.57 | - | - | - | 3.38 | - | - | **3.95** |
| **Office for Standards In Education** | Office for Standards In Education | - | - | - | - | - | - | 1.15 | **1.15** |
| **Serious Fraud Office** | Serious Fraud Office | 0.20 | - | - | - | - | 0.59 | - | **0.79** |
| **UK Trade and Investment** | UK Trade and Investment | - | 0.04 | 0.10 | - | 0.01 | - | - | **0.16** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | 0.02 | - | - | - | - | - | - | **0.02** |
| **Grand Total** |  | **107.22** | **308.62** | **1,430.37** | **2,449.06** | **8,406.90** | **119.41** | **775.19** | **13,596.78** |

| **ICT** |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Hardware** | **Maintenance & Support** | **Managed / Outsourced Services** | **Networking** | **Software** | **Systems Delivery** | **Telecoms** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | 12.61 | 12.31 | 0.33 | - | 1.62 | - | 19.92 | - | **46.80** |
|  | Capacity Builders | 0.12 | 0.06 | - | - | 0.07 | - | 0.07 | - | **0.33** |
|  | Commission for the Compact | 0.01 | 0.00 | 0.02 | - | 0.03 | 0.26 | 0.00 | - | **0.33** |
| **Charity Commission** | Charity Commission | 0.70 | 0.60 | 1.61 | 0.14 | 0.44 | - | 0.34 | - | **3.82** |
| **Communities and Local Government** | Audit Commission | 1.04 | 0.73 | 0.03 | 0.04 | 0.99 | 2.54 | 1.90 | 7.27 | **14.54** |
|  | Communities and Local Government | 2.67 | 10.59 | 9.78 | 0.91 | 43.47 | - | 16.37 | 2.35 | **86.16** |
|  | Fire Service College | 0.03 | - | 0.05 | 0.07 | 0.05 | 0.93 | 0.08 | - | **1.21** |
|  | Firebuy | 0.02 | 0.01 | 0.07 | - | 0.00 | - | 0.01 | - | **0.11** |
|  | Government Offices | 0.01 | - | 0.00 | 0.02 | 0.07 | 0.05 | 0.91 | - | **1.07** |
|  | Homes and Community Agency | 0.06 | 0.00 | 0.02 | - | 0.18 | 1.44 | 1.29 | - | **3.00** |
|  | Independent Housing Ombudsman | 0.01 | 0.05 | - | - | 0.10 | - | 0.03 | - | **0.18** |
|  | LEASE (The Lease Advisory Service) | 0.00 | - | 0.00 | - | 0.01 | 0.00 | 0.02 | - | **0.04** |
|  | London Thames Gateway | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.02 | - | **0.17** |
|  | Ordnance Survey | 0.06 | 0.00 | 0.13 | 0.14 | 0.15 | 6.50 | 2.29 | - | **9.26** |
|  | Planning Inspectorate | 0.20 | - | - | 0.08 | 0.08 | 0.81 | 0.29 | - | **1.46** |
|  | Queen Elizabeth II Conference Centre | 0.05 | 0.08 | - | - | 0.01 | - | 0.06 | 0.04 | **0.25** |
|  | Standards Board for England | 0.11 | 0.13 | - | 0.04 | 0.26 | 0.02 | 0.06 | - | **0.63** |
|  | Tenant Services Authority | - | - | 0.01 | - | 0.01 | 0.03 | 0.12 | - | **0.17** |
|  | Thurrock Thames Gateway | - | 0.09 | - | 0.01 | 0.10 | 0.32 | 0.07 | - | **0.60** |
|  | Valuation Tribunal Service | 0.03 | - | - | - | 0.02 | - | 0.26 | - | **0.31** |
|  | West Northamptonshire | 0.02 | 0.03 | 0.11 | 0.05 | 0.03 | 0.01 | 0.02 | - | **0.27** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | - | - | - | - | 57.61 | **57.61** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | - | 0.84 | **0.84** |
|  | Advisory, Conciliation and Arbitration Service | 0.12 | 0.55 | - | - | 0.21 | - | 0.28 | - | **1.15** |
|  | Companies House | 2.04 | 2.52 | 6.08 | - | 0.34 | - | 0.92 | - | **11.90** |
|  | Competition Commission | 0.14 | 0.20 | 0.07 | - | 0.15 | - | 0.05 | - | **0.61** |
|  | Consumer Focus | 0.07 | 0.55 | - | 0.17 | 0.02 | - | 0.24 | - | **1.05** |
|  | Department for Business, Innovation and Skills | 0.07 | 28.99 | 0.02 | 0.00 | 0.44 | 1.17 | 1.29 | - | **31.99** |
|  | Design Council | - | 0.37 | - | - | - | - | - | 0.04 | **0.42** |
|  | East Midlands Development Agency | 0.09 | 1.09 | 0.05 | 0.03 | 0.08 | 0.21 | 0.21 | - | **1.74** |
|  | East of England Development Agency | - | 0.05 | 0.61 | 0.09 | 0.32 | 0.24 | 0.17 | 0.00 | **1.47** |
|  | Higher Education Funding Council for England | 0.24 | 0.03 | - | - | 0.23 | - | 0.10 | - | **0.61** |
|  | Insolvency Service | 1.39 | 2.24 | 10.66 | - | 0.15 | 1.30 | 1.15 | - | **16.89** |
|  | Intellectual Property Office | 0.33 | 0.77 | 2.25 | 0.49 | 0.37 | 0.16 | 0.87 | - | **5.24** |
|  | Learning & Skills Council | 0.06 | 6.69 | 10.03 | 0.96 | 0.19 | 48.76 | 6.88 | - | **73.58** |
|  | London Development Agency | 0.01 | 0.01 | 0.19 | - | 1.01 | 0.66 | 0.20 | - | **2.09** |
|  | National Endowment for Science, Technology and the Arts | 0.11 | 0.03 | 0.01 | - | 0.05 | - | 0.12 | - | **0.31** |
|  | National Weights & Measures Laboratory | 0.05 | 0.05 | 0.14 | - | 0.05 | - | 0.02 | 0.01 | **0.32** |
|  | North West Development Agency | - | - | - | - | - | - | - | 3.07 | **3.07** |
|  | South East England Development Agency | 0.34 | 0.33 | 0.39 | - | 0.11 | 0.09 | 0.33 | - | **1.59** |
|  | South West Regional Development Agency | 0.17 | 0.62 | 0.52 | 0.20 | 0.13 | - | 0.39 | - | **2.04** |
|  | Student Loans Company | 4.30 | 0.92 | - | 1.69 | 7.20 | - | 1.72 | - | **15.82** |
|  | Technology Strategy Board | - | 0.01 | 0.22 | - | - | - | 0.10 | - | **0.34** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | - | 1.65 | **1.65** |
|  | Yorkshire Forward | 0.26 | 0.86 | - | 0.20 | 1.10 | - | 0.40 | - | **2.81** |
| **Department for Children, Schools and Families** | Becta | 0.25 | 0.26 | 0.71 | - | 0.16 | - | 0.10 | - | **1.49** |
|  | Children and Family Court Advisory Support Service | 0.05 | 0.03 | 5.92 | - | 0.09 | - | 0.94 | - | **7.03** |
|  | DCSF - Core | 7.33 | 0.00 | 33.04 | - | 0.85 | 3.87 | 3.16 | - | **48.25** |
|  | National College for School Leadership | 0.38 | 0.53 | 2.13 | 0.01 | 0.07 | 2.59 | 0.27 | - | **5.97** |
|  | Partnerships for Schools | 0.00 | - | 0.26 | - | 0.06 | - | 0.17 | - | **0.49** |
|  | Schools Foods Trust | 0.02 | 0.14 | - | - | 0.07 | 0.42 | 0.03 | - | **0.67** |
|  | Training & Development Agency | - | 0.16 | - | - | - | - | 0.02 | 1.44 | **1.62** |
| **Department for Culture, Media and Sport** | Arts Council of England | - | 0.00 | 0.00 | 0.01 | 0.24 | 2.07 | 1.05 | - | **3.37** |
|  | British Library | - | - | - | - | - | - | - | 5.66 | **5.66** |
|  | British Museum | 0.10 | 0.52 | - | 0.03 | 0.01 | - | 0.16 | - | **0.83** |
|  | Commission for Architecture and the Built Environment | 0.07 | 0.10 | 0.18 | - | 0.02 | - | 0.05 | - | **0.42** |
|  | Department for Culture, Media and Sport | - | 0.00 | 4.74 | 0.00 | 0.43 | 0.03 | 0.15 | - | **5.36** |
|  | English Heritage | 0.60 | 0.00 | 0.21 | 0.02 | 0.30 | 1.51 | 1.13 | - | **3.76** |
|  | Football Licensing Authority | 0.02 | 0.00 | 0.01 | 0.00 | 0.00 | - | 0.02 | - | **0.06** |
|  | Gambling Commission | 0.04 | 0.20 | - | - | 0.08 | - | 0.28 | - | **0.59** |
|  | Geffrye Museum | - | 0.03 | - | - | 0.03 | - | - | - | **0.06** |
|  | Heritage Lottery Fund | 0.07 | 0.09 | - | 0.09 | 0.21 | 0.92 | 0.41 | - | **1.78** |
|  | Horniman Museum | 0.04 | 0.02 | 0.00 | - | 0.01 | - | 0.02 | 0.06 | **0.16** |
|  | Horserace Betting Levy Board | 0.01 | 0.05 | - | - | 0.01 | - | - | - | **0.07** |
|  | Imperial War Museum | 0.79 | 0.05 | 0.03 | 0.31 | 0.32 | 0.14 | 0.29 | 0.08 | **2.01** |
|  | Museum of Science and Industry | 0.15 | 0.12 | 0.22 | 0.04 | 0.34 | 0.59 | 0.25 | - | **1.70** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | - | 2.09 | **2.09** |
|  | Museums, Libraries and Archives Council | - | - | 0.03 | 0.12 | 0.04 | 0.02 | 0.08 | - | **0.29** |
|  | National Gallery | 0.16 | - | - | 0.06 | 0.07 | - | 0.24 | - | **0.52** |
|  | National Lottery Commission | 0.04 | 0.07 | 0.00 | - | 0.01 | - | 0.03 | - | **0.15** |
|  | National Maritime Museum | 0.04 | 0.02 | - | 0.05 | 0.04 | 0.16 | 0.05 | - | **0.36** |
|  | National Portrait Gallery | 0.01 | - | 0.04 | - | 0.01 | - | 0.02 | - | **0.08** |
|  | Natural History Museum | 0.30 | - | 0.01 | - | 0.39 | 0.83 | 0.35 | - | **1.89** |
|  | Olympic Delivery Authority | 0.19 | 0.00 | 0.63 | 1.80 | 0.75 | - | 0.80 | 0.57 | **4.75** |
|  | Public Lending Right | - | 0.00 | - | - | 0.01 | - | 0.00 | - | **0.01** |
|  | Royal Armouries | 0.05 | 0.11 | 0.05 | - | 0.04 | - | 0.05 | - | **0.29** |
|  | Royal Parks | 0.09 | - | 0.03 | - | 0.09 | 0.49 | 0.22 | 0.10 | **1.01** |
|  | Sir John Saone’s Museum | 0.01 | 0.02 | - | - | 0.00 | - | 0.01 | 0.02 | **0.06** |
|  | Sport England | - | 0.72 | - | - | 0.08 | - | 0.47 | - | **1.26** |
|  | Tate Gallery | 0.31 | 0.36 | - | - | 0.19 | - | 0.34 | - | **1.20** |
|  | UK Film Council | 0.32 | 0.08 | - | 0.18 | 0.21 | - | 0.26 | - | **1.04** |
|  | UK Sport | 0.13 | 0.07 | 0.29 | 0.00 | 0.16 | 0.09 | 0.14 | 0.02 | **0.91** |
|  | Victoria and Albert Museum | 0.03 | - | 0.01 | 0.02 | 0.05 | 0.23 | 0.04 | - | **0.38** |
|  | Visit Britain | - | 0.00 | 0.13 | - | 0.72 | 2.36 | 0.40 | - | **3.62** |
|  | Wallace Collection | 0.01 | 0.02 | - | 0.02 | 0.00 | - | 0.01 | - | **0.06** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.18 | 0.06 | 17.59 | 0.00 | 0.06 | - | 0.55 | - | **18.44** |
|  | Centre for Environment, Fisheries and Aquaculture Science | - | 0.19 | - | - | 0.42 | - | - | - | **0.61** |
|  | Defray - Core | 0.54 | 3.31 | 41.52 | 0.00 | 54.79 | - | 3.34 | - | **103.50** |
|  | Environment Agency | 5.19 | 21.89 | - | 0.83 | 10.95 | - | 10.15 | - | **49.01** |
|  | Food and Environment Research Agency | 0.06 | 0.07 | - | - | 0.43 | - | 0.13 | - | **0.69** |
|  | Government Decontamination Service | 0.00 | - | - | - | 0.00 | - | 0.01 | - | **0.01** |
|  | Joint Nature Conservation Committee | 0.16 | 0.04 | 0.01 | - | 0.04 | - | 0.07 | - | **0.31** |
|  | Marine and Fisheries Agency | 0.07 | 0.21 | - | - | 0.04 | - | 0.08 | - | **0.39** |
|  | Natural England | 0.63 | 0.38 | 33.18 | 0.01 | 1.74 | - | 1.22 | - | **37.16** |
|  | Rural Payments Agency | - | - | - | - | - | 68.72 | - | - | **68.72** |
|  | Veterinary Laboratories Agency | 0.12 | - | - | - | 0.93 | - | 0.02 | - | **1.08** |
|  | Veterinary Medicines Directorate | 0.04 | 0.10 | - | - | - | - | 0.09 | - | **0.23** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | 0.03 | - | - | 0.01 | 0.15 | 0.27 | - | **0.47** |
| **Department for International Development** | Department for International Development | 2.32 | 1.92 | - | 5.19 | 1.79 | - | 1.90 | - | **13.12** |
| **Department for Transport** | Department for Transport | 45.09 | 0.46 | 222.95 | - | 10.85 | 0.06 | 97.09 | 20.93 | **397.43** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | 99.20 | 196.51 | 207.56 | - | 343.99 | 73.19 | 26.32 | **946.77** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.04 | 0.07 | 1.27 | 0.08 | 0.14 | 0.16 | 0.45 | 2.27 | **4.47** |
|  | Coal Authority | 0.18 | 0.38 | 2.87 | - | 0.93 | 0.60 | 0.18 | - | **5.14** |
|  | Nuclear Decommissioning Authority | 0.48 | 0.45 | 3.25 | 0.02 | 0.44 | - | 0.18 | - | **4.81** |
| **Department of Health** | Department of Health | 3.67 | 1.24 | 237.75 | 39.05 | 16.60 | 0.40 | 2.62 | 4.18 | **305.52** |
| **Electoral Commission** | Electoral Commission | - | - | - | - | - | - | - | 1.12 | **1.12** |
| **English Local Authorities** | English Local Authorities | 167.19 | - | 61.32 | 76.66 | 540.90 | 0.31 | 662.98 | - | **1,509.36** |
| **Food Standards Agency** | Food Standards Agency | - | - | - | - | - | - | 1.08 | 2.95 | **4.02** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 3.78 | 4.40 | 45.28 | 0.50 | 3.48 | 9.53 | 40.72 | - | **107.70** |
| **Government Actuary's Department** | Government Actuary's Department | 0.04 | 0.25 | - | - | 0.13 | - | 0.06 | - | **0.47** |
| **HM Revenue and Customs** | HM Revenue and Customs | 7.80 | 24.39 | 690.38 | 8.78 | 44.09 | - | 29.92 | - | **805.38** |
| **HM Treasury** | Debt Management Office | 0.01 | 0.01 | - | 0.01 | 0.17 | 1.51 | 0.28 | - | **1.99** |
|  | HM Treasury - Core | 0.59 | - | - | 0.01 | 1.22 | 0.94 | 2.37 | - | **5.12** |
|  | Office of Government Commerce | 0.03 | - | - | - | 0.01 | 0.35 | 0.04 | - | **0.42** |
| **Home Office** | Home Office | 11.20 | 38.16 | 238.84 | 1.93 | 9.60 | 37.42 | 280.22 | - | **617.37** |
| **Ministry of Defence** | Ministry of Defence | 140.96 | 52.27 | 41.70 | 902.94 | 123.71 | - | 89.18 | 156.70 | **1,507.46** |
| **Ministry of Justice** | Ministry of Justice | 7.85 | 0.45 | 356.76 | 1.17 | 3.16 | 22.12 | 37.84 | - | **429.33** |
| **National Archives** | National Archives | 1.34 | 1.33 | 0.50 | 0.10 | 0.46 | 0.90 | 0.07 | 0.90 | **5.59** |
| **National Audit Office** | National Audit Office | 0.22 | 1.27 | - | - | 0.01 | - | 0.36 | - | **1.86** |
| **National School of Government** | National School of Government | 0.03 | 0.05 | 0.06 | 0.03 | 0.12 | 0.01 | 0.17 | - | **0.47** |
| **Office for National Statistics** | Office for National Statistics | 0.53 | 1.92 | 50.86 | 0.11 | 7.41 | 0.91 | 3.55 | - | **65.30** |
| **Office for Standards In Education** | Office for Standards In Education | 0.06 | - | 0.03 | - | 0.89 | - | 0.59 | 12.75 | **14.32** |
| **Office of Fair Trading** | Office of Fair Trading | 0.05 | 3.07 | 0.15 | - | 0.20 | - | 0.55 | - | **4.02** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | 0.28 | - | - | - | - | - | 0.20 | 0.20 | **0.68** |
| **Serious Fraud Office** | Serious Fraud Office | 0.47 | 0.89 | 1.03 | 0.14 | 0.95 | - | 0.38 | 2.36 | **6.22** |
| **UK Trade and Investment** | UK Trade and Investment | 0.02 | 0.01 | 0.03 | 0.01 | 0.22 | 0.41 | 0.62 | - | **1.30** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | - | - | - | - | 0.38 | **0.38** |
| **Grand Total** |  | **440.39** | **333.78** | **2,335.92** | **1,253.24** | **902.89** | **570.46** | **1,414.24** | **314.00** | **7,564.92** |

| **Logistics** |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Transport** | **Uncategorised** | **Warehousing & Storage** | **Grand Total** |
| **Communities and Local Government** | Audit Commission | 0.08 | 0.17 | 0.09 | **0.34** |
|  | Communities and Local Government | 0.73 | - | - | **0.73** |
|  | Fire Service College | 0.04 | - | 0.00 | **0.05** |
|  | Government Offices | 0.01 | - | 0.03 | **0.05** |
|  | Homes and Community Agency | 0.20 | - | 0.97 | **1.17** |
|  | Independent Housing Ombudsman | 0.00 | - | - | **0.00** |
|  | London Thames Gateway | - | - | 0.00 | **0.00** |
|  | Ordnance Survey | 0.11 | - | 0.10 | **0.21** |
|  | Planning Inspectorate | 0.00 | - | 0.11 | **0.11** |
|  | Standards Board for England | - | - | 0.00 | **0.00** |
|  | Thurrock Thames Gateway | - | - | 0.00 | **0.00** |
|  | Valuation Tribunal Service | - | - | 0.01 | **0.01** |
| **Department for Business, Innovation and Skills** | Competition Commission | - | - | 0.00 | **0.00** |
|  | Department for Business, Innovation and Skills | 0.09 | - | 4.81 | **4.91** |
|  | London Development Agency | 0.01 | - | 0.07 | **0.08** |
| **Department for Children, Schools and Families** | Becta | - | - | 0.01 | **0.01** |
|  | DCSF - Core | 0.22 | - | 0.40 | **0.63** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.02 | - | 0.08 | **0.10** |
|  | British Library | - | 3.91 | - | **3.91** |
|  | British Museum | 1.29 | - | 0.00 | **1.29** |
|  | Department for Culture, Media and Sport | 0.05 | - | - | **0.05** |
|  | English Heritage | 0.19 | - | 1.00 | **1.20** |
|  | Gambling Commission | - | - | 0.02 | **0.02** |
|  | Geffrye Museum | - | - | 0.01 | **0.01** |
|  | Heritage Lottery Fund | - | - | 0.00 | **0.00** |
|  | Horniman Museum | 0.00 | - | 0.05 | **0.05** |
|  | Horserace Betting Levy Board | - | - | 0.00 | **0.00** |
|  | Imperial War Museum | 0.32 | 0.01 | 0.05 | **0.38** |
|  | Museum of Science and Industry | 0.15 | - | 0.13 | **0.28** |
|  | Museum of Science and Industry - Manchester | - | 0.02 | - | **0.02** |
|  | National Gallery | 0.80 | - | - | **0.80** |
|  | National Maritime Museum | 0.07 | - | 0.00 | **0.07** |
|  | Natural History Museum | 0.08 | - | 0.04 | **0.13** |
|  | Olympic Delivery Authority | 0.14 | - | 0.01 | **0.16** |
|  | Royal Armouries | 0.01 | - | - | **0.01** |
|  | Sir John Saone’s Museum | - | 0.02 | 0.02 | **0.04** |
|  | UK Sport | 0.05 | 0.09 | 0.01 | **0.15** |
|  | Victoria and Albert Museum | 0.65 | - | 0.06 | **0.71** |
|  | Visit Britain | 0.02 | - | 0.10 | **0.12** |
|  | Wallace Collection | - | - | 0.03 | **0.03** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.11 | - | - | **0.11** |
|  | Centre for Environment, Fisheries and Aquaculture Science | 3.07 | - | - | **3.07** |
|  | Defray - Core | 3.88 | - | - | **3.88** |
|  | Environment Agency | - | - | 0.37 | **0.37** |
|  | Food and Environment Research Agency | - | - | 0.13 | **0.13** |
|  | Joint Nature Conservation Committee | 0.04 | - | 0.03 | **0.07** |
|  | Natural England | 0.00 | - | 0.00 | **0.00** |
|  | Rural Payments Agency | - | - | 0.04 | **0.04** |
|  | Veterinary Laboratories Agency | 0.01 | - | 0.16 | **0.17** |
|  | Veterinary Medicines Directorate | - | - | 0.08 | **0.08** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | 0.01 | - | 0.03 | **0.05** |
| **Department for International Development** | Department for International Development | - | - | 0.10 | **0.10** |
| **Department for Transport** | Department for Transport | 0.29 | 1.15 | 0.93 | **2.36** |
| **Department of Energy and Climate Change** | Coal Authority | 0.01 | - | 0.00 | **0.01** |
|  | Nuclear Decommissioning Authority | 0.00 | - | - | **0.00** |
| **Department of Health** | Department of Health | - | - | 1.18 | **1.18** |
| **English Local Authorities** | English Local Authorities | 269.30 | 0.01 | 164.88 | **434.19** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | - | 6.42 | - | **6.42** |
| **HM Revenue and Customs** | HM Revenue and Customs | 2.93 | - | 7.45 | **10.38** |
| **HM Treasury** | Debt Management Office | - | - | 0.01 | **0.01** |
|  | HM Treasury - Core | 0.09 | - | 0.13 | **0.22** |
|  | Office of Government Commerce | 0.01 | - | - | **0.01** |
| **Home Office** | Home Office | 4.63 | - | 1.20 | **5.83** |
| **Ministry of Defence** | Ministry of Defence | 381.91 | - | 67.83 | **449.74** |
| **Ministry of Justice** | Ministry of Justice | 13.37 | - | 2.68 | **16.05** |
| **National Archives** | National Archives | - | - | 0.67 | **0.67** |
| **Office for Standards In Education** | Office for Standards In Education | - | - | 0.24 | **0.24** |
| **Office of Fair Trading** | Office of Fair Trading | - | - | 0.09 | **0.09** |
| **UK Trade and Investment** | UK Trade and Investment | 0.09 | - | 0.03 | **0.12** |
| **Grand Total** |  | **685.11** | **11.78** | **256.51** | **953.41** |

| **Travel** |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Air** | **Booking Services** | **Coach** | **Events Organisation** | **Ferry** | **Hotels** | **Rail** | **Taxi** | **Uncategorised** | **Vehicle Hire** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | 7.18 | - | - | 2.43 | - | 0.40 | 1.15 | 0.60 | - | 1.67 | **13.43** |
|  | Capacity Builders | - | 0.03 | - | - | - | 0.01 | 0.05 | - | - | - | **0.09** |
|  | Commission for the Compact | - | - | - | - | - | 0.01 | 0.06 | 0.00 | 0.00 | 0.00 | **0.07** |
| **Charity Commission** | Charity Commission | - | - | - | 0.10 | - | 0.16 | 0.37 | 0.01 | - | 0.02 | **0.67** |
| **Communities and Local Government** | Audit Commission | - | 1.92 | - | 0.09 | - | 0.92 | 2.30 | - | - | 0.00 | **5.23** |
|  | Communities and Local Government | 0.11 | - | - | 1.51 | - | 0.17 | 0.24 | 0.13 | - | 0.55 | **2.71** |
|  | Fire Service College | - | 0.07 | - | 0.01 | - | 0.06 | - | - | - | 0.05 | **0.20** |
|  | Firebuy | - | - | - | 0.00 | - | 0.00 | - | - | 0.06 | - | **0.07** |
|  | Government Offices | 0.02 | 1.03 | - | 0.07 | - | 0.09 | - | 0.00 | - | 0.02 | **1.23** |
|  | Homes and Community Agency | - | 0.20 | 0.06 | 0.79 | - | 0.36 | 0.07 | 0.03 | - | 0.05 | **1.56** |
|  | Independent Housing Ombudsman | - | - | - | 0.02 | - | 0.01 | 0.01 | - | - | - | **0.04** |
|  | LEASE (The Lease Advisory Service) | - | - | - | - | - | - | 0.00 | - | - | - | **0.00** |
|  | London Thames Gateway | - | 0.01 | - | 0.05 | - | 0.00 | - | 0.00 | - | - | **0.07** |
|  | Ordnance Survey | 0.18 | 0.03 | 0.00 | 0.12 | 0.01 | 0.74 | 0.14 | 0.02 | - | - | **1.25** |
|  | Planning Inspectorate | - | - | - | 0.01 | - | 0.10 | - | - | - | - | **0.11** |
|  | Queen Elizabeth II Conference Centre | - | - | - | - | - | - | - | - | 0.04 | - | **0.04** |
|  | Standards Board for England | 0.00 | - | 0.00 | 0.58 | - | 0.09 | 0.07 | 0.01 | - | - | **0.74** |
|  | Tenant Services Authority | - | 0.01 | - | 0.08 | - | 0.06 | - | - | - | - | **0.14** |
|  | Thurrock Thames Gateway | - | - | - | 0.02 | - | 0.00 | - | 0.00 | - | - | **0.03** |
|  | Valuation Tribunal Service | - | 0.07 | - | 0.00 | - | 0.08 | 0.02 | - | - | - | **0.18** |
|  | West Northamptonshire | 0.01 | - | 0.00 | 0.09 | - | 0.02 | 0.01 | 0.00 | - | - | **0.13** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | - | - | - | - | - | - | - | 3.10 | - | **3.10** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | - | - | 0.21 | - | **0.21** |
|  | Advisory, Conciliation and Arbitration Service | 0.09 | - | - | - | - | 0.35 | 0.78 | - | - | 0.05 | **1.27** |
|  | Companies House | 0.03 | - | - | - | - | 0.18 | 0.11 | 0.02 | - | 0.00 | **0.35** |
|  | Competition Commission | - | 0.08 | - | 0.02 | - | - | 0.00 | 0.01 | - | - | **0.11** |
|  | Consumer Focus | 0.04 | - | - | - | - | 0.10 | 0.13 | - | 0.34 | 0.00 | **0.61** |
|  | Department for Business, Innovation and Skills | - | 0.48 | - | 0.36 | - | 0.28 | 0.01 | 0.05 | - | 0.01 | **1.20** |
|  | Design Council | 0.01 | - | - | - | - | 0.03 | 0.04 | 0.01 | - | - | **0.08** |
|  | East Midlands Development Agency | 0.08 | - | - | 0.15 | - | 0.07 | 0.16 | 0.01 | - | 0.02 | **0.50** |
|  | East of England Development Agency | 0.04 | - | - | - | - | - | - | - | 0.15 | 0.00 | **0.19** |
|  | Higher Education Funding Council for England | 0.05 | - | - | 0.28 | - | 0.19 | 0.51 | 0.06 | - | 0.01 | **1.09** |
|  | Insolvency Service | 0.06 | 0.04 | - | 0.07 | - | 2.00 | 1.13 | - | - | 0.02 | **3.33** |
|  | Intellectual Property Office | 0.24 | - | 0.00 | 0.04 | - | 0.04 | 0.32 | 0.01 | - | 0.05 | **0.71** |
|  | Learning & Skills Council | 0.08 | 0.16 | - | 0.98 | - | 0.09 | 1.82 | - | - | 0.13 | **3.27** |
|  | London Development Agency | - | 0.24 | - | 1.97 | - | 0.17 | - | - | - | - | **2.38** |
|  | National Endowment for Science, Technology and the Arts | 0.04 | - | - | 0.37 | - | 0.04 | 0.02 | 0.04 | - | - | **0.52** |
|  | National Weights & Measures Laboratory | - | - | - | 0.01 | - | 0.02 | - | - | 0.09 | 0.00 | **0.12** |
|  | North West Development Agency | - | - | - | - | - | - | - | - | 0.57 | - | **0.57** |
|  | One North East | - | - | - | - | - | - | - | - | 0.83 | - | **0.83** |
|  | South East England Development Agency | 0.09 | - | 0.00 | 1.06 | - | 0.18 | 0.14 | 0.09 | 0.44 | 0.01 | **2.00** |
|  | South West Regional Development Agency | 0.02 | 0.00 | - | 0.04 | - | 0.09 | 0.19 | 0.01 | - | 0.00 | **0.35** |
|  | Student Loans Company | 0.28 | - | - | - | - | 0.33 | 0.36 | 0.02 | - | 0.03 | **1.02** |
|  | Technology Strategy Board | 0.06 | - | - | 0.87 | - | 0.06 | - | - | 0.44 | - | **1.42** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | - | - | 0.72 | - | **0.72** |
|  | Yorkshire Forward | - | - | - | 3.04 | - | - | - | 0.02 | 0.89 | - | **3.95** |
| **Department for Children, Schools and Families** | Becta | 0.02 | - | - | 1.54 | - | 0.04 | 0.28 | - | - | - | **1.87** |
|  | DCSF - Core | 0.00 | 5.39 | 0.01 | 0.21 | - | 1.20 | 0.01 | 0.13 | - | 0.00 | **6.95** |
|  | National College for School Leadership | 0.01 | - | - | 5.80 | - | 0.24 | 0.43 | 0.07 | - | 0.01 | **6.58** |
|  | Partnerships for Schools | 0.01 | - | - | - | - | 0.12 | 0.70 | - | - | - | **0.82** |
|  | Schools Foods Trust | 0.00 | - | - | 0.20 | - | 0.08 | 0.23 | 0.04 | 0.03 | 0.04 | **0.63** |
|  | Training & Development Agency | 0.00 | - | - | - | - | - | 0.06 | - | 0.04 | - | **0.10** |
| **Department for Culture, Media and Sport** | Arts Council of England | - | 0.22 | - | 0.23 | - | 0.21 | 0.13 | 0.00 | - | - | **0.81** |
|  | British Library | - | - | - | - | - | - | - | - | 0.28 | - | **0.28** |
|  | British Museum | - | 0.64 | 0.01 | - | - | - | - | 0.03 | - | - | **0.68** |
|  | Commission for Architecture and the Built Environment | - | - | - | 0.43 | - | - | - | - | 0.32 | - | **0.75** |
|  | Department for Culture, Media and Sport | - | 0.24 | - | 0.05 | - | 0.00 | - | 0.01 | - | 0.01 | **0.31** |
|  | English Heritage | 0.05 | 0.01 | 0.00 | 0.24 | 0.03 | 0.53 | 0.99 | 0.02 | - | 0.08 | **1.95** |
|  | Football Licensing Authority | 0.00 | - | - | 0.00 | - | 0.01 | 0.02 | 0.00 | - | - | **0.04** |
|  | Gambling Commission | 0.02 | - | - | - | - | 0.06 | 0.13 | 0.01 | - | 0.01 | **0.23** |
|  | Heritage Lottery Fund | - | - | - | 0.03 | - | 0.08 | 0.09 | 0.00 | - | 0.01 | **0.21** |
|  | Horniman Museum | - | - | - | - | - | - | - | - | 0.02 | - | **0.02** |
|  | Horserace Betting Levy Board | 0.00 | - | - | - | - | 0.00 | 0.00 | 0.01 | - | 0.00 | **0.02** |
|  | Imperial War Museum | 0.02 | 0.02 | 0.01 | 0.04 | - | 0.07 | 0.09 | 0.04 | 0.13 | 0.01 | **0.44** |
|  | Museum of Science and Industry | - | 0.01 | - | 0.52 | - | 0.04 | 0.10 | 0.05 | - | 0.00 | **0.71** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | - | - | 0.12 | - | **0.12** |
|  | Museums, Libraries and Archives Council | - | 0.07 | - | - | - | 0.00 | - | - | - | - | **0.07** |
|  | National Gallery | 0.12 | - | - | - | - | - | 0.01 | - | - | - | **0.12** |
|  | National Lottery Commission | - | - | - | - | - | - | - | - | 0.03 | - | **0.03** |
|  | National Maritime Museum | - | 0.07 | 0.00 | 0.07 | - | 0.02 | - | 0.00 | - | 0.00 | **0.16** |
|  | National Portrait Gallery | - | - | - | - | - | - | - | - | - | 0.00 | **0.00** |
|  | Natural History Museum | - | 0.17 | - | 0.30 | - | 0.09 | - | - | - | - | **0.57** |
|  | Olympic Delivery Authority | 0.00 | 0.03 | - | 0.23 | - | 0.00 | 0.00 | 0.14 | 0.03 | 1.48 | **1.91** |
|  | Public Lending Right | 0.00 | 0.00 | - | - | - | 0.00 | 0.00 | 0.00 | - | - | **0.01** |
|  | Royal Armouries | - | - | - | - | - | - | - | 0.00 | 0.17 | 0.00 | **0.18** |
|  | Royal Parks | - | - | - | - | - | - | - | - | 0.00 | - | **0.00** |
|  | Sir John Saone’s Museum | - | - | - | 0.00 | - | - | - | 0.00 | 0.00 | - | **0.01** |
|  | Sport England | - | 0.00 | - | 0.05 | - | 0.01 | 0.07 | 0.02 | 0.46 | 0.00 | **0.62** |
|  | Tate Gallery | - | - | - | - | - | - | - | - | 0.95 | - | **0.95** |
|  | UK Film Council | 0.08 | - | - | 0.73 | - | 0.09 | 0.08 | 0.14 | - | - | **1.11** |
|  | UK Sport | - | - | - | 0.45 | - | 0.11 | - | - | 1.18 | - | **1.74** |
|  | Victoria and Albert Museum | - | 0.01 | - | 0.62 | - | 0.01 | - | 0.01 | - | - | **0.64** |
|  | Visit Britain | - | 0.07 | 1.61 | 0.86 | 0.01 | 0.28 | - | 0.00 | - | 0.01 | **2.84** |
|  | Wallace Collection | - | - | - | - | - | - | - | 0.01 | 0.02 | - | **0.03** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.00 | - | - | 0.60 | 0.00 | 0.09 | 0.00 | 0.00 | - | 0.00 | **0.70** |
|  | Centre for Environment, Fisheries and Aquaculture Science | 0.16 | 0.02 | - | 0.07 | - | 0.40 | - | - | - | 0.20 | **0.85** |
|  | Defray - Core | 0.01 | - | - | 1.87 | 0.00 | 0.09 | 0.85 | 0.06 | - | - | **2.88** |
|  | Environment Agency | 0.21 | - | - | 2.99 | - | 3.68 | 6.82 | 0.04 | - | 0.14 | **13.87** |
|  | Food and Environment Research Agency | - | 0.37 | - | - | - | - | - | 0.02 | - | 0.03 | **0.42** |
|  | Government Decontamination Service | - | - | - | 0.00 | - | - | - | - | - | - | **0.00** |
|  | Joint Nature Conservation Committee | 0.00 | - | - | 0.03 | - | - | - | - | - | - | **0.03** |
|  | Marine and Fisheries Agency | - | - | - | 0.08 | - | 0.01 | 0.00 | 0.00 | - | - | **0.09** |
|  | Natural England | - | 0.03 | - | 1.52 | 0.00 | 0.71 | 1.61 | 0.00 | - | 0.06 | **3.93** |
|  | Rural Payments Agency | - | - | - | 1.85 | - | - | - | - | - | - | **1.85** |
|  | Veterinary Laboratories Agency | - | - | - | - | - | - | - | - | - | 0.03 | **0.03** |
|  | Veterinary Medicines Directorate | 0.08 | 0.00 | - | 0.03 | - | 0.01 | 0.01 | 0.00 | - | 0.01 | **0.14** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | 0.06 | - | 0.10 | - | 0.11 | - | - | - | - | **0.27** |
| **Department for International Development** | Department for International Development | 2.62 | 0.98 | - | 1.36 | - | 1.27 | 0.16 | 0.10 | 14.93 | 0.01 | **21.42** |
| **Department for Transport** | Department for Transport | 0.21 | 6.96 | - | 4.89 | - | 3.24 | 0.29 | 0.08 | 0.31 | 2.53 | **18.49** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | - | 0.23 | 12.29 | - | 11.26 | 0.04 | 0.41 | 35.71 | 3.16 | **63.09** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.07 | 0.01 | 0.01 | 0.05 | 0.00 | 0.30 | 0.03 | 0.01 | 0.77 | 0.28 | **1.54** |
|  | Coal Authority | 0.01 | - | - | 0.02 | - | 0.11 | 0.05 | 0.00 | - | 0.01 | **0.20** |
|  | Nuclear Decommissioning Authority | 0.38 | 0.08 | - | 0.98 | - | 0.83 | 0.57 | 0.10 | - | 0.00 | **2.94** |
| **Department of Health** | Department of Health | - | 2.40 | - | 5.67 | - | 0.57 | - | 0.00 | 0.26 | 0.69 | **9.60** |
| **Electoral Commission** | Electoral Commission | - | - | - | - | - | - | - | - | 0.44 | - | **0.44** |
| **English Local Authorities** | English Local Authorities | 8.66 | 761.83 | - | 22.30 | 0.64 | 144.77 | - | - | 853.85 | - | **1,792.05** |
| **Food Standards Agency** | Food Standards Agency | - | - | - | - | - | - | - | - | 2.44 | 0.17 | **2.61** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 20.59 | 3.39 | - | 3.77 | 0.06 | 13.94 | 0.13 | 0.96 | 4.14 | 0.73 | **47.71** |
| **Government Actuary's Department** | Government Actuary's Department | 0.06 | - | - | - | - | 0.03 | 0.01 | 0.01 | 0.01 | - | **0.11** |
| **HM Revenue and Customs** | HM Revenue and Customs | 5.17 | 25.45 | - | 0.58 | - | 15.87 | 10.84 | - | 3.30 | - | **61.21** |
| **HM Treasury** | Debt Management Office | - | - | - | - | - | - | - | 0.01 | - | - | **0.01** |
|  | HM Treasury - Core | - | 0.10 | - | 0.01 | - | 0.36 | 0.01 | 0.01 | - | 0.01 | **0.50** |
|  | Office of Government Commerce | - | 0.38 | - | - | - | 0.20 | 0.27 | 0.02 | - | - | **0.86** |
| **Home Office** | Home Office | 11.02 | 1.34 | 0.00 | 9.74 | - | 7.25 | 7.73 | 1.47 | 2.33 | 1.31 | **42.19** |
| **Ministry of Defence** | Ministry of Defence | 6.87 | 80.57 | - | 0.79 | 0.68 | 49.20 | 40.86 | 2.25 | 13.20 | 21.74 | **216.18** |
| **Ministry of Justice** | Ministry of Justice | 0.56 | 9.81 | 0.02 | 10.11 | 0.07 | 5.74 | 1.50 | 3.40 | - | 0.83 | **32.04** |
| **National Archives** | National Archives | 0.03 | - | - | 0.01 | - | 0.07 | 0.14 | 0.00 | - | 0.01 | **0.26** |
| **National Audit Office** | National Audit Office | 0.86 | 0.03 | - | - | - | 1.48 | 1.14 | - | - | 0.00 | **3.51** |
| **National School of Government** | National School of Government | 0.46 | 0.02 | 0.02 | 0.60 | - | 0.17 | 0.08 | 0.01 | 0.00 | 0.02 | **1.37** |
| **Office for National Statistics** | Office for National Statistics | 0.16 | - | - | 0.02 | - | 0.75 | 0.89 | - | - | 0.05 | **1.87** |
| **Office for Standards In Education** | Office for Standards In Education | - | - | - | 3.14 | - | 2.44 | - | - | 1.54 | 0.96 | **8.08** |
| **Office of Fair Trading** | Office of Fair Trading | - | - | - | 0.49 | - | - | 0.03 | 0.04 | - | 0.00 | **0.56** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | - | - | - | - | - | - | - | - | 0.60 | - | **0.60** |
| **Serious Fraud Office** | Serious Fraud Office | 0.41 | - | 0.00 | 0.01 | - | 0.27 | 0.16 | 0.04 | 0.13 | 0.03 | **1.06** |
| **UK Trade and Investment** | UK Trade and Investment | 0.00 | 0.24 | 1.93 | 3.24 | - | 0.95 | - | 0.03 | - | 0.01 | **6.40** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | - | - | - | - | - | 0.11 | - | **0.11** |
| **Grand Total** |  | **67.68** | **905.41** | **3.91** | **117.03** | **1.50** | **277.03** | **87.87** | **10.95** | **945.73** | **37.42** | **2,454.52** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Defence** |  |  |  |  |  |  |  |  |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Airborne Goods and Services** | **Marine Goods and Services** | **Military Systems** | **Munitions** | **Wheeled / Tracked Goods and Services** | **Uncategorised** | **Grand Total** |
| **Communities and Local Government** | Homes and Community Agency | - | 0.01 | - | - | - | - | **0.01** |
| **Department for Business, Innovation and Skills** | Department for Business, Innovation and Skills | 0.01 | 0.06 | - | - | - | - | **0.07** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | - | - | - | 1.09 | - | 1.09 | **2.18** |
| **English Local Authorities** | English Local Authorities | - | - | - | - | - | 0.19 | **0.19** |
| **HM Revenue and Customs** | HM Revenue and Customs | 3.07 | - | - | - | - | - | **3.07** |
| **Home Office** | Home Office | 2.12 | - | - | 0.04 | - | - | **2.16** |
| **Ministry of Defence** | Ministry of Defence | 1,725.65 | 1,250.40 | 1,002.09 | 1,238.00 | 844.54 | 1,428.67 | **7,489.35** |
| **Ministry of Justice** | Ministry of Justice | - | 0.04 | - | - | - | - | **0.04** |
| **Grand Total** |  | **1,730.85** | **1,250.50** | **1,002.09** | **1,239.13** | **844.54** | **1,429.95** | **7,497.07** |

| **Energy & Utilities** |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Electricity** | **Gas** | **Solid Fuels** | **Water** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | 1.74 | 0.11 | 0.00 | 0.15 | - | **2.00** |
|  | Capacity Builders | 0.05 | - | - | - | - | **0.05** |
|  | Commission for the Compact | 0.01 | - | - | - | - | **0.01** |
| **Charity Commission** | Charity Commission | 0.07 | 0.04 | - | 0.01 | - | **0.12** |
| **Communities and Local Government** | Audit Commission | 0.24 | 0.02 | - | 0.02 | - | **0.29** |
|  | Communities and Local Government | 1.24 | 0.13 | - | 0.05 | - | **1.42** |
|  | Fire Service College | 0.00 | 0.01 | - | 0.08 | - | **0.09** |
|  | Government Offices | 0.70 | - | - | 0.03 | - | **0.73** |
|  | Homes and Community Agency | 3.44 | - | 0.02 | 1.07 | - | **4.52** |
|  | Independent Housing Ombudsman | 0.01 | - | - | - | - | **0.01** |
|  | London Thames Gateway | 0.05 | - | - | - | - | **0.05** |
|  | Ordnance Survey | 0.60 | - | - | 0.18 | - | **0.78** |
|  | Planning Inspectorate | 0.14 | - | - | 0.00 | - | **0.15** |
|  | Queen Elizabeth II Conference Centre | 0.51 | 0.13 | - | 0.08 | - | **0.71** |
|  | Standards Board for England | 0.03 | - | - | - | - | **0.03** |
|  | Valuation Tribunal Service | 0.03 | - | - | - | - | **0.03** |
| **Crown Prosecution Service** | Crown Prosecution Service | 1.64 | 0.26 | - | 0.20 | - | **2.10** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | 0.08 | **0.08** |
|  | Advisory, Conciliation and Arbitration Service | 0.05 | 0.02 | - | 0.05 | - | **0.12** |
|  | Companies House | 0.62 | 0.07 | - | 0.04 | - | **0.74** |
|  | Competition Commission | 0.03 | 0.01 | - | - | - | **0.04** |
|  | Consumer Focus | - | - | - | - | 0.15 | **0.15** |
|  | Department for Business, Innovation and Skills | 4.50 | - | 11.03 | 0.07 | - | **15.60** |
|  | Design Council | 0.03 | 0.01 | 0.00 | - | - | **0.04** |
|  | East Midlands Development Agency | 0.13 | 0.03 | - | 0.03 | - | **0.18** |
|  | East of England Development Agency | 0.05 | 0.01 | - | 0.00 | - | **0.07** |
|  | Higher Education Funding Council for England | - | - | - | - | 0.06 | **0.06** |
|  | Insolvency Service | 0.61 | 0.02 | - | 0.02 | - | **0.65** |
|  | Intellectual Property Office | 0.34 | 0.15 | - | 0.00 | - | **0.50** |
|  | Learning & Skills Council | 0.97 | 0.22 | - | 0.06 | - | **1.25** |
|  | London Development Agency | 0.34 | 0.03 | - | 0.01 | - | **0.38** |
|  | National Endowment for Science, Technology and the Arts | 0.03 | 0.00 | - | - | - | **0.03** |
|  | National Weights & Measures Laboratory | 0.05 | 0.02 | - | - | - | **0.07** |
|  | North West Development Agency | - | - | - | - | 0.57 | **0.57** |
|  | One North East | 0.16 | 0.04 | - | 0.02 | - | **0.22** |
|  | South East England Development Agency | 0.57 | 0.31 | - | 0.11 | - | **0.98** |
|  | South West Regional Development Agency | - | - | - | - | 0.78 | **0.78** |
|  | Student Loans Company | 0.50 | 0.01 | - | 0.06 | - | **0.58** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | 7.39 | **7.39** |
|  | Yorkshire Forward | - | - | - | - | 0.27 | **0.27** |
| **Department for Children, Schools and Families** | Becta | 0.05 | 0.01 | - | - | - | **0.06** |
|  | Children and Family Court Advisory Support Service | 0.15 | 0.12 | - | 0.04 | - | **0.30** |
|  | DCSF - Core | 1.42 | 0.15 | - | 0.08 | - | **1.66** |
|  | National College for School Leadership | 0.16 | 0.18 | - | 0.02 | - | **0.37** |
|  | Partnerships for Schools | 0.00 | - | - | - | - | **0.00** |
|  | Training & Development Agency | 0.12 | - | - | - | - | **0.12** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.13 | - | - | 0.01 | - | **0.14** |
|  | British Library | - | - | - | - | 0.01 | **0.01** |
|  | British Museum | 1.16 | 0.34 | - | 0.19 | - | **1.69** |
|  | Commission for Architecture and the Built Environment | 0.03 | - | - | 0.00 | - | **0.03** |
|  | Department for Culture, Media and Sport | 0.23 | - | - | 0.00 | - | **0.24** |
|  | English Heritage | 0.49 | 0.02 | 0.01 | 0.21 | - | **0.72** |
|  | Football Licensing Authority | 0.00 | - | - | 0.00 | - | **0.00** |
|  | Gambling Commission | 0.02 | - | - | - | - | **0.02** |
|  | Geffrye Museum | 0.03 | 0.04 | - | 0.01 | - | **0.08** |
|  | Heritage Lottery Fund | 0.05 | 0.02 | - | 0.01 | - | **0.08** |
|  | Horniman Museum | 0.14 | 0.03 | - | 0.01 | - | **0.19** |
|  | Horserace Betting Levy Board | 0.01 | - | - | - | - | **0.01** |
|  | Imperial War Museum | 0.21 | 0.01 | 0.19 | 0.07 | - | **0.48** |
|  | Museum of Science and Industry | 0.48 | 0.02 | 0.01 | 0.18 | - | **0.70** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | 0.42 | **0.42** |
|  | Museums, Libraries and Archives Council | 0.00 | - | - | - | - | **0.00** |
|  | National Gallery | 0.88 | 0.26 | - | 0.07 | - | **1.21** |
|  | National Maritime Museum | 0.35 | - | - | 0.02 | - | **0.37** |
|  | National Portrait Gallery | - | - | - | - | 0.09 | **0.09** |
|  | Natural History Museum | 0.00 | 0.03 | - | 0.18 | - | **0.21** |
|  | Olympic Delivery Authority | 5.73 | 0.00 | - | 0.96 | 0.46 | **7.14** |
|  | Public Lending Right | 0.00 | 0.00 | - | 0.00 | - | **0.01** |
|  | Royal Armouries | 0.30 | 0.12 | - | 0.02 | - | **0.45** |
|  | Royal Parks | 0.42 | 0.07 | - | 0.31 | - | **0.81** |
|  | Sir John Saone’s Museum | 0.01 | - | - | 0.00 | - | **0.01** |
|  | Sport England | 0.19 | 0.00 | - | 0.00 | - | **0.19** |
|  | Tate Gallery | 2.35 | 0.49 | - | 0.15 | - | **2.99** |
|  | UK Film Council | 0.75 | 0.11 | - | 0.05 | - | **0.91** |
|  | UK Sport | 0.02 | - | - | 0.00 | - | **0.02** |
|  | Victoria and Albert Museum | - | 0.00 | - | 0.01 | - | **0.01** |
|  | Visit Britain | 0.15 | - | - | 0.01 | - | **0.16** |
|  | Wallace Collection | 0.21 | 0.04 | - | 0.01 | - | **0.26** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.32 | 0.18 | - | 0.03 | - | **0.54** |
|  | Centre for Environment, Fisheries and Aquaculture Science | 0.36 | 0.15 | - | 0.20 | - | **0.72** |
|  | Defray - Core | 1.72 | 0.59 | - | 2.92 | - | **5.23** |
|  | Environment Agency | 6.25 | 0.57 | 0.45 | 0.41 | - | **7.68** |
|  | Food and Environment Research Agency | 1.65 | 0.82 | - | 0.09 | - | **2.56** |
|  | Government Decontamination Service | 0.01 | - | - | - | - | **0.01** |
|  | Joint Nature Conservation Committee | 0.01 | 0.00 | - | - | - | **0.01** |
|  | Marine and Fisheries Agency | 0.02 | 0.00 | - | 0.00 | - | **0.02** |
|  | Natural England | 0.41 | 0.13 | - | 0.11 | - | **0.64** |
|  | Rural Payments Agency | - | - | - | 0.67 | - | **0.67** |
|  | Veterinary Medicines Directorate | 0.01 | 0.00 | - | 0.00 | - | **0.01** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | 0.01 | - | - | - | - | **0.01** |
| **Department for International Development** | Department for International Development | 0.30 | 0.04 | - | - | - | **0.35** |
| **Department for Transport** | Department for Transport | 2.10 | 0.72 | - | 0.51 | 28.51 | **31.84** |
| **Department for Work and Pensions** | Department for Work and Pensions | - | - | - | - | 52.61 | **52.61** |
| **Department of Energy and Climate Change** | Coal Authority | 2.37 | - | - | 0.14 | - | **2.51** |
|  | Nuclear Decommissioning Authority | 0.22 | 0.02 | - | 0.02 | - | **0.26** |
| **Department of Health** | Department of Health | 1.67 | 0.16 | - | 0.11 | - | **1.95** |
| **Electoral Commission** | Electoral Commission | - | - | - | - | 0.01 | **0.01** |
| **English Local Authorities** | English Local Authorities | 550.83 | 261.04 | 0.89 | 207.24 | 2.25 | **1,022.25** |
| **Food Standards Agency** | Food Standards Agency | - | - | - | - | 0.46 | **0.46** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 11.87 | 4.12 | - | 1.37 | 0.96 | **18.32** |
| **Government Actuary's Department** | Government Actuary's Department | 0.07 | 0.02 | - | 0.00 | 0.01 | **0.10** |
| **HM Revenue and Customs** | HM Revenue and Customs | 27.74 | 4.15 | - | 9.21 | - | **41.10** |
| **HM Treasury** | HM Treasury - Core | 0.68 | - | - | 0.02 | - | **0.69** |
|  | Office of Government Commerce | 0.02 | - | - | - | - | **0.02** |
| **Home Office** | Home Office | 14.45 | 4.44 | - | 1.18 | 0.04 | **20.11** |
| **Ministry of Defence** | Ministry of Defence | 227.26 | 66.24 | 0.05 | 6.29 | 59.41 | **359.26** |
| **Ministry of Justice** | Ministry of Justice | 55.85 | 10.95 | 2.96 | 21.09 | - | **90.85** |
| **National Archives** | National Archives | 1.22 | 0.27 | - | 0.07 | - | **1.56** |
| **National School of Government** | National School of Government | 0.01 | - | - | - | - | **0.01** |
| **Office for National Statistics** | Office for National Statistics | 0.93 | 0.37 | - | 0.10 | - | **1.39** |
| **Office for Standards In Education** | Office for Standards In Education | - | - | - | - | 0.59 | **0.59** |
| **Office of Fair Trading** | Office of Fair Trading | 0.55 | - | - | 0.01 | - | **0.56** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | 0.22 | 0.11 | - | 0.02 | - | **0.35** |
| **Serious Fraud Office** | Serious Fraud Office | 0.24 | 0.05 | - | 0.00 | - | **0.30** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | - | 0.04 | **0.04** |
| **Grand Total** |  | **945.09** | **358.88** | **15.62** | **155.19** | **256.80** | **1,731.59** |

| **Fuels, Lubricants and Gases** |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Fuels** | **Gases** | **Lubricants** | **Uncategorised** | **Grand Total** |
| **Communities and Local Government** | Communities and Local Government | 0.01 | - | - | - | **0.01** |
|  | Fire Service College | 0.15 | 0.28 | - | - | **0.42** |
|  | Government Offices | - | 0.06 | - | - | **0.06** |
|  | Homes and Community Agency | - | 0.05 | - | - | **0.05** |
|  | Ordnance Survey | - | 0.59 | - | - | **0.59** |
|  | Planning Inspectorate | - | 0.03 | - | - | **0.03** |
| **Department for Business, Innovation and Skills** | Advisory, Conciliation and Arbitration Service | 0.01 | - | - | - | **0.01** |
|  | Department for Business, Innovation and Skills | 0.14 | 0.21 | - | - | **0.35** |
|  | National Weights & Measures Laboratory | 0.00 | - | - | - | **0.00** |
|  | United Kingdom Atomic Energy Authority | - | - | - | 0.84 | **0.84** |
| **Department for Culture, Media and Sport** | Arts Council of England | - | 0.02 | - | - | **0.02** |
|  | British Library | - | - | - | 0.00 | **0.00** |
|  | British Museum | - | 0.01 | - | - | **0.01** |
|  | Commission for Architecture and the Built Environment | 0.01 | - | - | - | **0.01** |
|  | Department for Culture, Media and Sport | - | 0.01 | - | - | **0.01** |
|  | English Heritage | 0.18 | 0.08 | - | - | **0.26** |
|  | Horniman Museum | 0.00 | - | - | - | **0.00** |
|  | Museum of Science and Industry | 0.13 | 0.39 | 0.00 | - | **0.52** |
|  | Museum of Science and Industry - Manchester | - | - | - | 0.01 | **0.01** |
|  | National Maritime Museum | - | 0.12 | - | - | **0.12** |
|  | Natural History Museum | 0.00 | 1.13 | - | - | **1.13** |
|  | Olympic Delivery Authority | - | - | - | 0.00 | **0.00** |
|  | Royal Armouries | 0.00 | - | - | - | **0.00** |
|  | Royal Parks | 0.04 | - | - | - | **0.04** |
|  | Victoria and Albert Museum | - | 0.00 | - | - | **0.00** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.02 | - | - | - | **0.02** |
|  | Centre for Environment, Fisheries and Aquaculture Science | 0.73 | 0.12 | - | - | **0.85** |
|  | Defray - Core | 0.02 | - | - | - | **0.02** |
|  | Environment Agency | 4.83 | - | - | - | **4.83** |
|  | Food and Environment Research Agency | 0.15 | 0.16 | - | - | **0.31** |
|  | Marine and Fisheries Agency | 0.01 | - | - | - | **0.01** |
|  | Natural England | 0.00 | - | - | - | **0.00** |
|  | Rural Payments Agency | - | 0.01 | - | - | **0.01** |
| **Department for International Development** | Department for International Development | 0.16 | - | - | - | **0.16** |
| **Department for Transport** | Department for Transport | 4.27 | - | - | 0.47 | **4.74** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.03 | 0.00 | - | 0.03 | **0.07** |
|  | Coal Authority | 0.04 | - | - | - | **0.04** |
|  | Nuclear Decommissioning Authority | 0.02 | - | - | - | **0.02** |
| **English Local Authorities** | English Local Authorities | 64.89 | 1.03 | 0.95 | - | **66.87** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 2.46 | - | - | - | **2.46** |
| **HM Revenue and Customs** | HM Revenue and Customs | 3.92 | - | 0.00 | - | **3.92** |
| **HM Treasury** | HM Treasury - Core | - | 0.01 | - | - | **0.01** |
| **Home Office** | Home Office | 0.14 | - | - | - | **0.14** |
| **Ministry of Defence** | Ministry of Defence | 142.81 | 1.04 | 0.17 | - | **144.02** |
| **Ministry of Justice** | Ministry of Justice | 6.00 | 27.62 | 0.00 | - | **33.63** |
| **National School of Government** | National School of Government | 0.01 | - | - | - | **0.01** |
| **UK Trade and Investment** | UK Trade and Investment | 0.00 | - | - | - | **0.00** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | 0.00 | - | - | - | **0.00** |
| **Grand Total** |  | **231.18** | **32.96** | **1.13** | **1.35** | **266.62** |

| **Vehicles** |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Fleet Management** | **Leasing** | **Purchase** | **Uncategorised** | **Vehicle Disposal** | **Vehicle Maintenance** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | - | - | - | - | - | 0.01 | **0.01** |
| **Charity Commission** | Charity Commission | 0.00 | - | - | - | - | - | **0.00** |
| **Communities and Local Government** | Audit Commission | - | 3.36 | - | - | - | 0.02 | **3.38** |
|  | Communities and Local Government | - | 0.02 | 5.86 | 4.13 | - | - | **10.01** |
|  | Fire Service College | - | 0.06 | 0.01 | - | - | 0.06 | **0.13** |
|  | Firebuy | - | 0.03 | - | - | - | - | **0.03** |
|  | Government Offices | - | 0.17 | 0.00 | - | - | 0.02 | **0.19** |
|  | Homes and Community Agency | 0.01 | 1.04 | - | - | - | 0.02 | **1.07** |
|  | London Thames Gateway | - | - | 0.00 | - | - | - | **0.00** |
|  | Ordnance Survey | 0.26 | 0.51 | 0.02 | - | - | 0.12 | **0.91** |
|  | Planning Inspectorate | - | 0.02 | - | - | - | - | **0.02** |
|  | Thurrock Thames Gateway | - | 0.01 | - | - | - | - | **0.01** |
| **Crown Prosecution Service** | Crown Prosecution Service | - | 0.42 | - | - | - | - | **0.42** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | 0.01 | - | - | **0.01** |
|  | Companies House | - | - | - | - | - | 0.00 | **0.00** |
|  | Department for Business, Innovation and Skills | - | 0.04 | 0.00 | - | - | 0.02 | **0.06** |
|  | East Midlands Development Agency | - | 0.03 | - | - | - | 0.00 | **0.03** |
|  | East of England Development Agency | 0.02 | 0.19 | - | - | - | - | **0.21** |
|  | Intellectual Property Office | 0.00 | 0.00 | - | - | - | - | **0.00** |
|  | Learning & Skills Council | 0.12 | 0.90 | - | - | - | - | **1.01** |
|  | London Development Agency | - | 0.01 | - | - | - | 0.04 | **0.06** |
|  | National Weights & Measures Laboratory | - | 0.00 | - | - | - | 0.00 | **0.00** |
|  | North West Development Agency | - | - | - | 0.57 | - | - | **0.57** |
|  | One North East | - | 0.04 | - | - | - | - | **0.04** |
|  | South East England Development Agency | 0.00 | 0.21 | - | - | 0.00 | 0.01 | **0.22** |
|  | South West Regional Development Agency | - | 0.07 | - | - | - | 0.00 | **0.07** |
|  | Student Loans Company | 0.01 | 0.03 | - | - | - | 0.00 | **0.04** |
|  | Yorkshire Forward | 0.02 | - | - | - | - | - | **0.02** |
| **Department for Children, Schools and Families** | Becta | - | 0.00 | - | - | - | 0.00 | **0.00** |
|  | Children and Family Court Advisory Support Service | 0.10 | 0.35 | - | - | - | 0.02 | **0.46** |
|  | DCSF - Core | - | 0.08 | - | - | - | - | **0.08** |
| **Department for Culture, Media and Sport** | Arts Council of England | - | 0.05 | - | - | - | - | **0.05** |
|  | British Library | - | - | - | 0.02 | - | - | **0.02** |
|  | British Museum | - | - | 0.03 | - | - | - | **0.03** |
|  | Department for Culture, Media and Sport | - | 0.01 | - | - | - | - | **0.01** |
|  | English Heritage | 0.14 | 0.06 | 0.05 | - | - | 0.02 | **0.27** |
|  | Gambling Commission | - | 0.00 | - | - | - | - | **0.00** |
|  | Horniman Museum | 0.00 | - | 0.01 | - | - | 0.00 | **0.01** |
|  | Horserace Betting Levy Board | 0.01 | - | 0.03 | - | - | 0.00 | **0.03** |
|  | Imperial War Museum | 0.02 | 0.04 | 0.00 | 0.01 | - | 0.09 | **0.16** |
|  | Museum of Science and Industry | - | 0.05 | 0.09 | - | - | 0.12 | **0.26** |
|  | Museum of Science and Industry - Manchester | - | - | - | 0.00 | - | - | **0.00** |
|  | National Maritime Museum | - | 0.00 | 0.05 | - | - | - | **0.06** |
|  | National Portrait Gallery | - | 0.01 | - | - | - | - | **0.01** |
|  | Natural History Museum | - | 0.04 | - | - | - | - | **0.04** |
|  | Olympic Delivery Authority | - | - | - | - | - | 0.00 | **0.00** |
|  | Royal Parks | - | 0.15 | - | 0.00 | - | - | **0.16** |
|  | Sport England | - | - | - | - | - | 0.00 | **0.00** |
|  | Victoria and Albert Museum | - | 0.00 | 0.01 | - | - | - | **0.01** |
|  | Visit Britain | - | 0.01 | - | - | - | - | **0.01** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | - | 0.08 | 0.01 | - | - | 0.14 | **0.23** |
|  | Centre for Environment, Fisheries and Aquaculture Science | - | 0.11 | - | - | - | - | **0.11** |
|  | Defray - Core | - | 0.06 | 0.98 | - | - | 0.03 | **1.07** |
|  | Environment Agency | 0.01 | 17.02 | 5.69 | - | - | 3.04 | **25.76** |
|  | Food and Environment Research Agency | - | - | 0.05 | - | - | 0.01 | **0.06** |
|  | Marine and Fisheries Agency | - | 0.04 | 0.00 | - | - | 0.00 | **0.04** |
|  | Natural England | 0.01 | 0.02 | 0.55 | - | - | 0.16 | **0.73** |
|  | Rural Payments Agency | 0.66 | - | - | - | - | - | **0.66** |
|  | Veterinary Laboratories Agency | - | - | - | - | - | 0.13 | **0.13** |
|  | Veterinary Medicines Directorate | - | 0.01 | - | - | - | - | **0.01** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | 0.24 | - | - | - | - | **0.24** |
| **Department for International Development** | Department for International Development | - | 0.35 | 1.39 | - | - | 0.47 | **2.21** |
| **Department for Transport** | Department for Transport | - | 0.97 | 2.96 | 0.57 | - | 0.80 | **5.29** |
| **Department for Work and Pensions** | Department for Work and Pensions | 10.09 | - | - | 2.74 | - | - | **12.83** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.11 | 0.03 | 0.36 | 0.66 | - | 0.15 | **1.31** |
|  | Coal Authority | - | 0.10 | - | - | - | 0.01 | **0.11** |
|  | Nuclear Decommissioning Authority | 0.00 | 0.04 | - | - | - | 0.00 | **0.04** |
| **English Local Authorities** | English Local Authorities | - | - | 217.59 | 0.12 | - | 26.37 | **244.08** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 0.88 | 0.13 | 4.05 | 0.60 | - | 2.34 | **8.00** |
| **HM Revenue and Customs** | HM Revenue and Customs | - | - | 6.80 | - | - | 0.18 | **6.97** |
| **HM Treasury** | HM Treasury - Core | - | 0.02 | - | - | - | - | **0.02** |
|  | Office of Government Commerce | - | 0.02 | 0.02 | - | - | - | **0.04** |
| **Home Office** | Home Office | 0.40 | 0.02 | 4.31 | 0.04 | 0.00 | 6.57 | **11.34** |
| **Ministry of Defence** | Ministry of Defence | 1.50 | 4.18 | 136.24 | 37.90 | - | 1,514.03 | **1,693.85** |
| **Ministry of Justice** | Ministry of Justice | 0.00 | 2.66 | 3.90 | - | - | 0.95 | **7.51** |
| **National Archives** | National Archives | - | - | - | - | - | 0.05 | **0.05** |
| **Office for National Statistics** | Office for National Statistics | - | - | 0.01 | - | - | - | **0.01** |
| **Office for Standards In Education** | Office for Standards In Education | - | - | - | 0.54 | - | - | **0.54** |
| **UK Trade and Investment** | UK Trade and Investment | 0.00 | 0.02 | 0.04 | - | - | 0.01 | **0.08** |
| **Grand Total** |  | **14.37** | **34.14** | **391.12** | **47.90** | **0.00** | **1,556.02** | **2,043.55** |

| **Operational Goods** |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Animal Related Goods** | **Art & Exhibits** | **Clothing** | **Domestic Goods** | **Environmental Materials** | **Learning & Development Materials** | **Non-Catering Vending Machines** | **Uncategorised** | **Grand Total** |
| **Cabinet Office** | Cabinet Office | - | - | 0.00 | 1.93 | - | 1.12 | - | - | **3.05** |
| **Charity Commission** | Charity Commission | - | - | 0.00 | - | - | 0.06 | - | - | **0.06** |
| **Communities and Local Government** | Audit Commission | - | - | - | 0.00 | 0.00 | 0.17 | - | - | **0.18** |
|  | Communities and Local Government | - | - | 0.01 | 0.00 | - | 0.84 | - | - | **0.85** |
|  | Fire Service College | 0.00 | - | 0.06 | 0.01 | 0.00 | 0.05 | - | - | **0.14** |
|  | Firebuy | - | - | - | - | - | 0.00 | - | - | **0.00** |
|  | Government Offices | - | - | 0.00 | 0.00 | 0.04 | 0.06 | - | - | **0.11** |
|  | Homes and Community Agency | - | - | 0.11 | 0.02 | 0.03 | 0.59 | - | - | **0.75** |
|  | LEASE (The Lease Advisory Service) | - | - | - | - | - | 0.00 | - | - | **0.00** |
|  | London Thames Gateway | - | - | - | - | 0.01 | 0.01 | - | - | **0.01** |
|  | Ordnance Survey | - | - | 0.03 | 0.05 | - | 1.88 | - | - | **1.97** |
|  | Planning Inspectorate | - | - | 0.00 | - | 0.00 | 0.27 | - | - | **0.27** |
|  | Queen Elizabeth II Conference Centre | - | - | - | - | - | - | - | 0.24 | **0.24** |
|  | Tenant Services Authority | - | - | - | 0.07 | 0.00 | 0.04 | - | - | **0.11** |
|  | Thurrock Thames Gateway | - | - | - | - | - | 0.03 | - | - | **0.03** |
|  | West Northamptonshire | - | - | 0.00 | - | - | - | - | - | **0.00** |
| **Department for Business, Innovation and Skills** | Advantage West Midlands | - | - | - | - | - | - | - | 0.12 | **0.12** |
|  | Companies House | - | - | - | - | 0.02 | - | - | - | **0.02** |
|  | Competition Commission | - | - | - | - | 0.00 | 0.03 | - | - | **0.04** |
|  | Department for Business, Innovation and Skills | - | - | 0.01 | 0.06 | 0.02 | 0.70 | - | - | **0.79** |
|  | East of England Development Agency | - | - | - | - | - | 0.05 | - | - | **0.05** |
|  | Intellectual Property Office | - | - | - | - | - | 0.07 | - | - | **0.07** |
|  | London Development Agency | - | 0.05 | 0.01 | 0.00 | 0.00 | 0.24 | - | - | **0.30** |
|  | South East England Development Agency | - | - | 0.00 | - | 0.01 | - | - | - | **0.01** |
|  | Student Loans Company | - | - | 0.01 | - | - | - | - | - | **0.01** |
|  | United Kingdom Atomic Energy Authority | - | - | - | - | - | - | - | 0.10 | **0.10** |
| **Department for Children, Schools and Families** | Becta | - | - | - | - | - | 0.03 | - | - | **0.03** |
|  | Children and Family Court Advisory Support Service | - | - | - | - | - | 0.16 | - | - | **0.16** |
|  | DCSF - Core | - | - | 0.06 | 0.16 | 0.08 | 3.48 | - | - | **3.79** |
|  | National College for School Leadership | - | - | - | - | - | 1.78 | - | - | **1.78** |
|  | Schools Foods Trust | - | - | - | - | - | 0.08 | - | - | **0.08** |
| **Department for Culture, Media and Sport** | Arts Council of England | - | 0.07 | 0.01 | 0.07 | 0.02 | 0.29 | - | - | **0.47** |
|  | British Library | - | - | - | - | - | - | - | 7.06 | **7.06** |
|  | British Museum | - | - | 0.05 | - | - | 0.27 | - | - | **0.31** |
|  | Department for Culture, Media and Sport | - | 0.29 | - | 0.01 | - | 0.11 | - | - | **0.41** |
|  | English Heritage | 0.02 | 0.13 | 0.22 | 0.23 | 0.22 | 2.05 | 0.01 | - | **2.88** |
|  | Football Licensing Authority | - | - | 0.00 | - | - | - | - | - | **0.00** |
|  | Geffrye Museum | - | - | - | - | - | 0.08 | - | - | **0.08** |
|  | Heritage Lottery Fund | - | - | 0.00 | - | - | - | - | - | **0.00** |
|  | Horniman Museum | 0.04 | 0.27 | 0.01 | - | 0.04 | 0.00 | - | - | **0.37** |
|  | Imperial War Museum | 0.01 | 0.10 | 0.07 | - | 0.03 | 0.01 | - | 0.03 | **0.25** |
|  | Museum of Science and Industry | - | 0.02 | 0.09 | 0.12 | 0.15 | 1.10 | 0.39 | - | **1.87** |
|  | Museum of Science and Industry - Manchester | - | - | - | - | - | - | - | 0.41 | **0.41** |
|  | Museums, Libraries and Archives Council | - | - | - | - | - | 0.01 | - | - | **0.01** |
|  | National Gallery | - | 2.50 | - | 0.00 | - | - | - | - | **2.50** |
|  | National Lottery Commission | - | - | - | 0.00 | - | 0.01 | - | - | **0.01** |
|  | National Maritime Museum | - | 0.00 | 0.02 | 0.01 | - | 0.17 | - | - | **0.20** |
|  | Natural History Museum | 0.01 | 0.00 | 0.10 | 0.05 | 0.05 | 0.40 | - | - | **0.62** |
|  | Olympic Delivery Authority | - | - | 0.02 | - | 0.00 | 0.01 | - | - | **0.03** |
|  | Royal Armouries | 0.06 | 1.10 | 0.00 | - | - | 0.37 | - | 0.19 | **1.73** |
|  | Royal Parks | 0.08 | - | 0.00 | - | 1.20 | - | - | 0.02 | **1.30** |
|  | Sir John Saone’s Museum | - | 0.12 | - | - | - | - | - | 0.00 | **0.12** |
|  | Tate Gallery | - | 12.54 | 0.02 | - | 0.05 | 0.97 | - | - | **13.59** |
|  | UK Sport | - | - | 0.05 | - | 0.01 | - | - | 0.12 | **0.18** |
|  | Victoria and Albert Museum | - | 0.63 | 0.01 | 0.14 | 0.00 | 0.54 | - | - | **1.32** |
|  | Visit Britain | - | - | 0.00 | 0.00 | 0.00 | 1.25 | - | - | **1.26** |
|  | Wallace Collection | - | 0.15 | 0.00 | - | 0.00 | 0.02 | - | - | **0.17** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.14 | - | 0.11 | - | 0.12 | 0.06 | - | - | **0.42** |
|  | Centre for Environment, Fisheries and Aquaculture Science | 0.30 | - | - | - | - | - | - | - | **0.30** |
|  | Defray - Core | 5.34 | - | 0.00 | - | 0.00 | 0.83 | - | - | **6.18** |
|  | Environment Agency | 9.38 | - | 1.49 | - | 0.03 | 0.81 | - | - | **11.71** |
|  | Marine and Fisheries Agency | - | - | 0.02 | - | 0.03 | 0.01 | - | - | **0.05** |
|  | Natural England | 0.02 | - | 0.10 | - | 0.14 | 0.11 | - | - | **0.38** |
|  | Rural Payments Agency | - | 0.16 | - | - | - | - | - | - | **0.16** |
|  | Veterinary Laboratories Agency | 1.31 | - | 0.29 | - | - | - | - | - | **1.60** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | - | - | - | 0.01 | - | 0.07 | - | - | **0.08** |
| **Department for International Development** | Department for International Development | - | - | 0.01 | - | - | 1.03 | - | - | **1.04** |
| **Department for Transport** | Department for Transport | - | - | 2.82 | - | - | - | - | - | **2.82** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | - | - | 0.73 | 0.00 | 0.04 | - | - | 0.77 | **1.53** |
|  | Coal Authority | - | - | 0.00 | - | - | 0.01 | - | - | **0.01** |
|  | Nuclear Decommissioning Authority | - | - | 0.02 | 0.00 | - | 0.01 | - | - | **0.04** |
| **Department of Health** | Department of Health | - | - | 0.00 | - | - | 0.07 | - | 0.31 | **0.38** |
| **Electoral Commission** | Electoral Commission | - | - | - | - | 0.00 | - | - | - | **0.00** |
| **English Local Authorities** | English Local Authorities | 2.82 | - | 59.01 | 43.54 | 89.41 | 202.73 | 8.03 | - | **405.54** |
| **Food Standards Agency** | Food Standards Agency | - | - | - | - | - | - | - | 0.37 | **0.37** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | - | - | 0.15 | - | - | - | - | - | **0.15** |
| **HM Revenue and Customs** | HM Revenue and Customs | 0.10 | - | 0.80 | 3.78 | 0.11 | 0.01 | 0.01 | - | **4.81** |
| **HM Treasury** | Debt Management Office | - | - | - | 0.00 | 0.00 | 0.02 | - | - | **0.02** |
|  | HM Treasury - Core | - | - | - | 0.17 | 0.00 | 0.64 | - | - | **0.82** |
|  | Office of Government Commerce | - | - | - | - | - | 0.19 | - | - | **0.19** |
| **Home Office** | Home Office | - | - | 1.68 | 0.00 | - | 0.15 | - | - | **1.84** |
| **Ministry of Defence** | Ministry of Defence | 1.05 | - | 179.16 | 7.79 | 0.94 | 212.49 | - | 0.41 | **401.84** |
| **Ministry of Justice** | Ministry of Justice | 0.80 | 0.04 | 10.69 | 11.18 | 7.04 | 13.44 | 0.05 | - | **43.24** |
| **National Archives** | National Archives | - | - | 0.01 | - | - | 0.05 | - | - | **0.05** |
| **National Audit Office** | National Audit Office | - | - | - | - | - | 0.20 | - | - | **0.20** |
| **National School of Government** | National School of Government | - | - | - | 0.00 | 0.00 | 0.34 | - | - | **0.34** |
| **Office for National Statistics** | Office for National Statistics | - | - | 0.11 | - | - | - | - | - | **0.11** |
| **UK Trade and Investment** | UK Trade and Investment | - | - | 0.07 | 0.06 | 0.05 | 1.96 | 0.00 | - | **2.15** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | - | - | - | - | - | 0.09 | - | - | **0.09** |
| **Grand Total** |  | **21.47** | **18.20** | **258.29** | **69.50** | **99.92** | **454.72** | **8.49** | **10.15** | **940.74** |

| **Engineering Goods** |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Industrial** | **Non-Medical Chemicals** | **Tools** | **Uncategorised** | **Grand Total** |
| **Communities and Local Government** | Audit Commission | 0.06 | - | - | - | **0.06** |
|  | Fire Service College | 0.23 | 0.01 | 0.01 | - | **0.25** |
|  | Government Offices | 0.01 | - | - | - | **0.01** |
|  | Homes and Community Agency | 0.28 | 0.02 | 0.01 | - | **0.31** |
|  | London Thames Gateway | 0.01 | - | - | - | **0.01** |
|  | Ordnance Survey | 0.32 | - | 0.02 | - | **0.33** |
|  | Thurrock Thames Gateway | 0.01 | - | - | - | **0.01** |
| **Department for Business, Innovation and Skills** | Department for Business, Innovation and Skills | 0.05 | - | - | - | **0.05** |
|  | Higher Education Funding Council for England | - | - | 0.00 | - | **0.00** |
|  | London Development Agency | 0.01 | - | - | - | **0.01** |
|  | National Weights & Measures Laboratory | 0.10 | - | - | - | **0.10** |
|  | United Kingdom Atomic Energy Authority | - | - | - | 9.85 | **9.85** |
| **Department for Children, Schools and Families** | DCSF - Core | 0.01 | - | - | - | **0.01** |
| **Department for Culture, Media and Sport** | Arts Council of England | 0.03 | - | - | - | **0.03** |
|  | British Library | - | - | - | 0.28 | **0.28** |
|  | British Museum | 0.06 | - | 0.00 | - | **0.06** |
|  | Department for Culture, Media and Sport | 0.02 | - | - | - | **0.02** |
|  | English Heritage | 0.62 | 0.01 | 0.09 | - | **0.72** |
|  | Horniman Museum | - | - | 0.00 | - | **0.00** |
|  | Imperial War Museum | 0.02 | 0.02 | 0.03 | 0.00 | **0.08** |
|  | Museum of Science and Industry | 0.91 | - | 0.08 | - | **0.99** |
|  | National Maritime Museum | 0.09 | - | 0.00 | - | **0.10** |
|  | Natural History Museum | 0.90 | 0.05 | 0.03 | - | **0.98** |
|  | Royal Armouries | 0.09 | - | - | - | **0.09** |
|  | Victoria and Albert Museum | 0.46 | 0.01 | 0.01 | - | **0.47** |
|  | Visit Britain | 0.02 | - | - | - | **0.02** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | 0.01 | - | - | - | **0.01** |
|  | Defray - Core | 0.07 | - | - | - | **0.07** |
|  | Environment Agency | - | 0.49 | 0.88 | - | **1.38** |
|  | Food and Environment Research Agency | 3.24 | - | - | - | **3.24** |
|  | Natural England | 0.50 | - | - | - | **0.50** |
|  | Veterinary Laboratories Agency | - | - | 0.01 | - | **0.01** |
| **Department for Innovation, Universities and Skills** | Department for Innovation, Universities and Skills | 0.02 | - | - | - | **0.02** |
| **Department for Transport** | Department for Transport | - | - | - | 2.81 | **2.81** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.00 | - | 0.01 | 0.02 | **0.03** |
|  | Coal Authority | 0.99 | 0.56 | - | - | **1.55** |
| **English Local Authorities** | English Local Authorities | 699.05 | 10.86 | 23.71 | - | **733.63** |
| **Food Standards Agency** | Food Standards Agency | - | - | - | 0.30 | **0.30** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | 1.26 | - | 0.15 | - | **1.41** |
| **HM Revenue and Customs** | HM Revenue and Customs | 1.50 | 0.00 | 0.22 | - | **1.72** |
| **HM Treasury** | HM Treasury - Core | 36.86 | - | - | - | **36.86** |
| **Home Office** | Home Office | 0.02 | - | - | - | **0.02** |
| **Ministry of Defence** | Ministry of Defence | 540.08 | 7.24 | 18.68 | - | **566.00** |
| **Ministry of Justice** | Ministry of Justice | 19.43 | 0.74 | 1.92 | - | **22.09** |
| **UK Trade and Investment** | UK Trade and Investment | 0.08 | 0.01 | 0.01 | - | **0.10** |
| **Grand Total** |  | **1,307.41** | **20.01** | **45.88** | **13.26** | **1,386.55** |

| **Waste Management** |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **All figures £m, Source PS PES v1.2** |  |  |  |  |  |
| **Organisational Family** | **Organisation** | **Uncategorised** | **Waste Management Materials** | **Waste Management Services** | **Grand Total** |
| **Communities and Local Government** | Audit Commission | - | - | 0.02 | **0.02** |
|  | Fire Service College | - | - | 0.05 | **0.05** |
|  | Government Offices | - | - | 0.02 | **0.02** |
|  | Homes and Community Agency | - | 0.02 | 0.13 | **0.15** |
|  | LEASE (The Lease Advisory Service) | - | - | 0.00 | **0.00** |
|  | Ordnance Survey | - | - | 0.00 | **0.00** |
|  | Queen Elizabeth II Conference Centre | 0.04 | - | - | **0.04** |
|  | Valuation Tribunal Service | - | - | 0.01 | **0.01** |
|  | West Northamptonshire | - | - | 0.00 | **0.00** |
| **Crown Prosecution Service** | Crown Prosecution Service | 0.09 | - | - | **0.09** |
| **Department for Business, Innovation and Skills** | Advisory, Conciliation and Arbitration Service | - | - | 0.01 | **0.01** |
|  | Companies House | - | - | 0.04 | **0.04** |
|  | Competition Commission | - | - | 0.01 | **0.01** |
|  | Department for Business, Innovation and Skills | - | 0.05 | 3.70 | **3.75** |
|  | East Midlands Development Agency | - | - | 0.01 | **0.01** |
|  | Higher Education Funding Council for England | 0.01 | - | - | **0.01** |
|  | Insolvency Service | - | 0.04 | 0.02 | **0.06** |
|  | Intellectual Property Office | - | - | 0.02 | **0.02** |
|  | Learning & Skills Council | - | - | 0.05 | **0.05** |
|  | London Development Agency | - | - | 0.01 | **0.01** |
|  | One North East | - | - | 0.01 | **0.01** |
|  | South East England Development Agency | - | - | 0.00 | **0.00** |
|  | United Kingdom Atomic Energy Authority | 0.20 | - | - | **0.20** |
| **Department for Children, Schools and Families** | Children and Family Court Advisory Support Service | - | 0.08 | - | **0.08** |
|  | DCSF - Core | - | 0.00 | 0.28 | **0.28** |
| **Department for Culture, Media and Sport** | Arts Council of England | - | 0.02 | - | **0.02** |
|  | British Library | 0.01 | - | - | **0.01** |
|  | Commission for Architecture and the Built Environment | - | - | 0.00 | **0.00** |
|  | English Heritage | - | 0.02 | 0.18 | **0.20** |
|  | Football Licensing Authority | - | - | 0.00 | **0.00** |
|  | Gambling Commission | 0.00 | - | - | **0.00** |
|  | Geffrye Museum | - | 0.01 | - | **0.01** |
|  | Heritage Lottery Fund | - | - | 0.01 | **0.01** |
|  | Horniman Museum | - | - | 0.00 | **0.00** |
|  | Imperial War Museum | 0.00 | 0.00 | 0.10 | **0.11** |
|  | Museum of Science and Industry | - | 0.00 | 0.04 | **0.04** |
|  | Museum of Science and Industry - Manchester | 0.02 | - | - | **0.02** |
|  | National Gallery | - | - | 0.04 | **0.04** |
|  | National Lottery Commission | - | - | 0.00 | **0.00** |
|  | National Maritime Museum | - | - | 0.02 | **0.02** |
|  | Natural History Museum | - | - | 0.03 | **0.03** |
|  | Olympic Delivery Authority | - | 0.00 | 0.08 | **0.08** |
|  | Royal Armouries | - | - | 0.01 | **0.01** |
|  | Royal Parks | 0.00 | - | - | **0.00** |
|  | Sir John Saone’s Museum | 0.00 | - | - | **0.00** |
|  | Tate Gallery | 0.07 | - | - | **0.07** |
|  | Victoria and Albert Museum | - | - | 0.01 | **0.01** |
|  | Visit Britain | - | - | 0.00 | **0.00** |
| **Department for Environment, Food and Rural Affairs** | Animal Health | - | - | 0.56 | **0.56** |
|  | Defray - Core | - | - | 0.20 | **0.20** |
|  | Environment Agency | - | 0.24 | 1.92 | **2.17** |
|  | Food and Environment Research Agency | - | - | 0.15 | **0.15** |
|  | Marine and Fisheries Agency | - | - | 0.00 | **0.00** |
|  | Natural England | - | - | 0.01 | **0.01** |
|  | Veterinary Laboratories Agency | - | - | 0.07 | **0.07** |
|  | Veterinary Medicines Directorate | - | - | 0.00 | **0.00** |
| **Department for International Development** | Department for International Development | - | - | 0.02 | **0.02** |
| **Department for Transport** | Department for Transport | - | - | 0.69 | **0.69** |
| **Department of Energy and Climate Change** | Civil Nuclear Constabulary | 0.01 | - | - | **0.01** |
|  | Coal Authority | - | - | 0.07 | **0.07** |
| **English Local Authorities** | English Local Authorities | - | 2.75 | 1,892.07 | **1,894.82** |
| **Foreign & Commonwealth Office** | Foreign & Commonwealth Office | - | - | 0.52 | **0.52** |
| **Government Actuary's Department** | Government Actuary's Department | - | - | 0.00 | **0.00** |
| **HM Revenue and Customs** | HM Revenue and Customs | - | 4.09 | - | **4.09** |
| **HM Treasury** | Debt Management Office | - | - | 0.00 | **0.00** |
| **Home Office** | Home Office | - | - | 2.28 | **2.28** |
| **Ministry of Defence** | Ministry of Defence | - | 0.16 | 117.79 | **117.95** |
| **Ministry of Justice** | Ministry of Justice | - | 0.29 | 4.77 | **5.06** |
| **National School of Government** | National School of Government | - | - | 0.01 | **0.01** |
| **Office of Fair Trading** | Office of Fair Trading | - | 0.01 | - | **0.01** |
| **Office of Gas & Electricity Markets** | Office of Gas & Electricity Markets | 0.01 | - | - | **0.01** |
| **Serious Fraud Office** | Serious Fraud Office | 0.01 | - | 0.02 | **0.03** |
| **UK Trade and Investment** | UK Trade and Investment | - | 0.01 | 0.01 | **0.02** |
| **Water Services Regulation Authority** | Water Services Regulation Authority | 0.01 | - | - | **0.01** |
| **Grand Total** |  | 0.49 | 7.78 | 2,026.08 | **2,034.35** |

|  |  |  |  |
| --- | --- | --- | --- |
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1. Source: PESA 2009, published by ONS and HMT, analysing public sector organisation accounts. [↑](#footnote-ref-1)