

Semeion Budget 1/2

Production Costs

Description	Cost in DKK	Amount	Subtotal in DKK	Subtotal in USD
LED Light	100.00 kr.	15	1,500.00 kr.	\$230.77
Sensors	200.00 kr.	15	3,000.00 kr.	\$461.54
Computing units	375.00 kr.	16	6,000.00 kr.	\$923.08
Casing material	1,000.00 kr.	15	15,000.00 kr.	\$2,307.69
Power supplies	175.00 kr.	16	2,800.00 kr.	\$430.77
Router	700.00 kr.	1	700.00 kr.	\$107.69
Small Speakers	400.00 kr.	15	6,000.00 kr.	\$923.08
Wire, connectors, etc.	1,000.00 kr.	1	1,000.00 kr.	\$153.85
Transportation of installation to/from Austin	7,000.00 kr.	2	14,000.00 kr.	\$2,153.85
Labour costs	70,000.00 kr.	1	70,000.00 kr.	\$10,769.23
Total production costs			120,000.00 kr.	\$18,461.54

Production Cost Funding

Description			Amount in DKK	Amount in USD
SXSW			40,000.00 kr.	\$6,153.85
Click Festival			40,000.00 kr.	\$6,153.85
Roskilde Festival			40,000.00 kr.	\$6,153.85
Total production funding			120,000.00 kr.	\$18,461.54

Semeion Budget 2/2

Travel Costs

Description	Cost in DKK	Amount	Subtotal in DKK	Subtotal in USD
Flights CPH-AUS	4,000.00 kr.	2	8,000.00 kr.	\$1,230.77
Accommodation pr. night for 2 people	1,200.00 kr.	14	16,800.00 kr.	\$2,584.62
Total travel costs			24,800.00 kr.	\$3,815.38

Travel Cost Funding

Description			Amount in DKK	Amount in USD
SXSW			24,800.00 kr.	\$3,815.38
Total travel funding			24,800.00kr	\$3,815.38

Total funding

Description			Amount in DKK	Amount in USD
SXSW			64,800.00 kr.	\$9,969.23
Click Festival			40,000.00kr	\$6,170.00
Roskilde Festival			40,000.00kr	\$6,170.00
Total funding			144,800.00kr	\$22,309.23