

## Semeion Budget

Funding			Expenses				
Description	Amount in DKK	Amount in USD	Description	Cost in DKK	Amount	Subtotal in DKK	Subtotal in USD
SXSW	40,000.00 kr.	\$6,170.00	LED Light	100.00 kr.	15	1,500.00 kr.	\$230.77
Click Festival	40,000.00 kr.	\$6,170.00	Sensors	250.00 kr.	15	3,750.00 kr.	\$576.92
Roskilde Festival	40,000.00 kr.	\$6,170.00	Computing units	420.00 kr.	16	6,720.00 kr.	\$1,033.85
			Casing material	1,000.00 kr.	15	15,000.00 kr.	\$2,307.69
<b>Total</b>	<b>120,000.00 kr.</b>	<b>\$18,510.00</b>	Power supplies	175.00 kr.	16	2,800.00 kr.	\$430.77
			Router	700.00 kr.	1	700.00 kr.	\$107.69
			Small Speakers	400.00 kr.	15	6,000.00 kr.	\$923.08
			Wire, connectors, etc.	1,000.00 kr.	1	1,000.00 kr.	\$153.85
			Transportation of installation	7,000.00 kr.	2	14,000.00 kr.	\$2,153.85
			Labour costs	70,000.00 kr.	1	70,000.00 kr.	\$10,769.23
			<b>Total production costs</b>			<b>121,470.00 kr.</b>	<b>\$18,687.69</b>
			Flights CPH-AUS	4,000.00 kr.	5	20,000.00 kr.	\$3,076.92
			Accommodation pr. night for 5 people	3,000.00 kr.	14	42,000.00 kr.	\$6,461.54
			<b>Total travel costs</b>			<b>62,000.00 kr.</b>	<b>\$9,538.46</b>
			<b>Total costs</b>			<b>183,470.00 kr.</b>	<b>\$28,226.15</b>

