Scope & Time Estimate

Tasks	Time Estimate(hours)	Start Date	End Date
1. Project Management			
- Project Initiation and Planning	150	2/11/2024	12/31/2024
- Risk Management	200	2/11/2024	12/31/2024
- Stakeholder Communication and Coordination	200	2/11/2024	12/31/2024
- Project Tracking and Reporting	150	2/11/2024	12/31/2024
2. Requirements Analysis and Planning			
- Gather Requirements from Stakeholders	150	2/11/2024	12/31/2024
- Define System Functionalities and Features	200	2/11/2024	12/31/2024
3. System Development			
- Collection data of locations that don't have access to educational learning.	300	2/11/2024	12/31/2024
- Front-end development	500	2/11/2024	12/31/2024
- Back-end development	500	2/11/2024	12/31/2024
- Database implementation	400	2/11/2024	12/31/2024
- Security and safety features	500	2/11/2024	12/31/2024
- Develop user interface.	400	2/11/2024	12/31/2024
- Implantation of instructors lesson plans.	100	2/11/2024	12/31/2024
- Create a payment and enrollment process.	100	2/11/2024	12/31/2024
- Progression tracker	100	2/11/2024	12/31/2024
- Learning tools	200	2/11/2024	12/31/2024
- Accessibility to apple, google play, and website.	300	2/11/2024	12/31/2024
4. Trainning			
- Employee training	200	2/11/2024	12/31/2024
5. Post-implementation			
- Performance issue monitoring and optimization	100	2/11/2024	12/31/2024

- Issue Resolution and Support	100	2/11/2024	12/31/2024	

Budget Estimate

Tasks	Cost per hour	Hours	Total labor cost($)	Non-labor cost($)	Total cost	10
1. Project Management						
- Project Initiation and Planning	50	150	7,500	3,000	10,500	
- Risk Management	50	200	10,000	5,000	15,000	
- Stakeholder Communication and Coordination	40	200	8,000	3,500	11,500	
- Project Tracking and Reporting	40	150	6,000	2,000	8,000	
2. Requirements Analysis and Planning						
- Gather Requirements from Stakeholders	40	150	6,000	3,000	9,000	
- Define System Functionalities and Features	40	200	8,000	3,500	11,500	
3. System Development						
- Collection data of locations that don't have access to educational learning.	40	300	12,000	5,000	17,000	
- Front-end development	50	500	25,000	10,000	35,000	
- Back-end development	50	500	25,000	10,000	35,000	
- Database implementation	50	400	25,000	11,000	36,000	
- Security and safety features	40	500	16,000	8,000	24,000	
- Develop user interface.	40	400	20,000	9,000	29,000	
- Implantation of instructors lesson plans.	50	100	5,000	2,000	7,000	
- Create a payment and enrollment process.	40	100	8,000	4,000	12,000	

- Progression tracker	40	100	8,000	4,000	12,000	
- Learning tools	50	200	10,000	4,500	14,500	
- Accessibility to apple, google play, and website.	30	300	9,000	4,000	13,000	
4. **Trainning**						
- Employee training	40	200	8,000	4,000	12,000	
5. Post-implementation						
- Performance issue monitoring and optimization	50	100	5,000	2,000	7,000	
- Issue Resolution and Support	50	100	5,000	2,000	7,000	
Total			216,500	95,500	312,000	