

## Scope & Time Estimate

Tasks	Time Estimate( hours)	Start Date	End Date
<b>1. Project Management</b>			
- Project Initiation and Planning	150	2/11/2024	12/31/2024
- Risk Management	200	2/11/2024	12/31/2024
- Stakeholder Communication and Coordination	200	2/11/2024	12/31/2024
- Project Tracking and Reporting	150	2/11/2024	12/31/2024
<b>2. Requirements Analysis and Planning</b>			
- Gather Requirements from Stakeholders	150	2/11/2024	12/31/2024
- Define System Functionalities and Features	200	2/11/2024	12/31/2024
<b>3. System Development</b>			
- Collection data of locations that don't have access to educational learning.	300	2/11/2024	12/31/2024
- Front-end development	500	2/11/2024	12/31/2024
- Back-end development	500	2/11/2024	12/31/2024
- Database implementation	400	2/11/2024	12/31/2024
- Security and safety features	500	2/11/2024	12/31/2024
- Develop user interface.	400	2/11/2024	12/31/2024
- Implantation of instructors' lesson plans.	100	2/11/2024	12/31/2024
- Create a payment and enrollment process.	100	2/11/2024	12/31/2024
- Progression tracker	100	2/11/2024	12/31/2024
- Learning tools	200	2/11/2024	12/31/2024
- Accessibility to Apple, Google Play, and website.	300	2/11/2024	12/31/2024
<b>4. Training</b>			
- Employee training	200	2/11/2024	12/31/2024
<b>5. Post-implementation</b>			
- Performance issue monitoring and optimization	100	2/11/2024	12/31/2024

- Issue Resolution and Support	100	2/11/2024	12/31/2024
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## Budget Estimate

Tasks	Cost per hour	Hours	Total labor cost(\$)	Non-labor cost(\$)	Total cost
<b>1. Project Management</b>					
- Project Initiation and Planning	50	150	7,500	3,000	10,500
- Risk Management	50	200	10,000	5,000	15,000
- Stakeholder Communication and Coordination	40	200	8,000	3,500	11,500
- Project Tracking and Reporting	40	150	6,000	2,000	8,000
<b>2. Requirements Analysis and Planning</b>					
- Gather Requirements from Stakeholders	40	150	6,000	3,000	9,000
- Define System Functionalities and Features	40	200	8,000	3,500	11,500
<b>3. System Development</b>					
- Collection data of locations that don't have access to educational learning.	40	300	12,000	5,000	17,000
- Front-end development	50	500	25,000	10,000	35,000
- Back-end development	50	500	25,000	10,000	35,000
- Database implementation	50	400	25,000	11,000	36,000
- Security and safety features	40	500	16,000	8,000	24,000
- Develop user interface.	40	400	20,000	9,000	29,000
- Implantation of instructors' lesson plans.	50	100	5,000	2,000	7,000
- Create a payment and enrollment process.	40	100	8,000	4,000	12,000

- Progression tracker	40	100	8,000	4,000	12,000
- Learning tools	50	200	10,000	4,500	14,500
- Accessibility to Apple, Google Play, and website.	30	300	9,000	4,000	13,000
<b>4. Training</b>					
- Employee training	40	200	8,000	4,000	12,000
<b>5. Post-implementation</b>					
- Performance issue monitoring and optimization	50	100	5,000	2,000	7,000
- Issue Resolution and Support	50	100	5,000	2,000	7,000
<b>Total</b>			216,500	95,500	312,000