

APPENDIX IV

| Supports for Students Fund - CUPE | 2022-23 | | | 2023-24 | | | 2024-25 | | | 2025-26 | | |
|---|-----------------------------------|--------------------------|----------------------|-----------------------------------|--------------------------|----------------------|-----------------------------------|--------------------------|----------------------|-----------------------------------|--------------------------|----------------------|
| DSB Name | Special Education Staff Amount | Other Staffing Amount | TOTAL | Special Education Staff Amount | Other Staffing Amount | TOTAL | Special Education Staff Amount | Other Staffing Amount | TOTAL | Special Education Staff Amount | Other Staffing Amount | TOTAL |
| Algoma DSB | \$ - | \$ 175,997 | \$ 175,997 | \$ - | \$ 181,576 | \$ 181,576 | \$ - | \$ 187,169 | \$ 187,169 | \$ - | \$ 192,821 | \$ 192,821 |
| Algonquin and Lakeshore Catholic DSB | \$ 385,520 | \$ 313,539 | \$ 699,060 | \$ 397,741 | \$ 323,478 | \$ 721,220 | \$ 409,992 | \$ 333,442 | \$ 743,434 | \$ 422,374 | \$ 343,512 | \$ 765,885 |
| Bluewater DSB | \$ - | \$ 236,384 | \$ 236,384 | \$ - | \$ 243,877 | \$ 243,877 | \$ - | \$ 251,389 | \$ 251,389 | \$ - | \$ 258,981 | \$ 258,981 |
| Bruce-Grey Catholic DSB | \$ 163,871 | \$ 97,428 | \$ 261,298 | \$ 169,066 | \$ 100,516 | \$ 269,582 | \$ 174,273 | \$ 103,612 | \$ 277,885 | \$ 179,536 | \$ 106,741 | \$ 286,277 |
| Catholic DSB of Eastern Ontario | \$ 399,012 | \$ 344,075 | \$ 743,087 | \$ 411,660 | \$ 354,982 | \$ 766,642 | \$ 424,339 | \$ 365,916 | \$ 790,255 | \$ 437,155 | \$ 376,966 | \$ 814,121 |
| C P de l'Est de l'Ontario | \$ - | \$ 383,815 | \$ 383,815 | \$ - | \$ 395,982 | \$ 395,982 | \$ - | \$ 408,179 | \$ 408,179 | \$ - | \$ 420,506 | \$ 420,506 |
| CS catholique MonAvenir | \$ - | \$ 206,807 | \$ 206,807 | \$ - | \$ 213,363 | \$ 213,363 | \$ - | \$ 219,934 | \$ 219,934 | \$ - | \$ 226,576 | \$ 226,576 |
| CS catholique Providence | \$ 324,922 | \$ 292,049 | \$ 616,971 | \$ 335,222 | \$ 301,307 | \$ 636,529 | \$ 345,547 | \$ 310,587 | \$ 656,134 | \$ 355,982 | \$ 319,967 | \$ 675,950 |
| CS Viamonde | \$ - | \$ 165,219 | \$ 165,219 | \$ - | \$ 170,457 | \$ 170,457 | \$ - | \$ 175,707 | \$ 175,707 | \$ - | \$ 181,013 | \$ 181,013 |
| CSD catholique de l'Est ontarien | \$ - | \$ 250,765 | \$ 250,765 | \$ - | \$ 258,714 | \$ 258,714 | \$ - | \$ 266,683 | \$ 266,683 | \$ - | \$ 274,737 | \$ 274,737 |
| CSD catholique des Grandes Rivi res | \$ - | \$ 102,542 | \$ 102,542 | \$ - | \$ 105,793 | \$ 105,793 | \$ - | \$ 109,051 | \$ 109,051 | \$ - | \$ 112,344 | \$ 112,344 |
| CSD catholique du Centre-Est de l'Ontario | \$ - | \$ 182,349 | \$ 182,349 | \$ - | \$ 188,130 | \$ 188,130 | \$ - | \$ 193,924 | \$ 193,924 | \$ - | \$ 199,781 | \$ 199,781 |
| CSD catholique du Nouvel-Ontario | \$ - | \$ 129,373 | \$ 129,373 | \$ - | \$ 133,474 | \$ 133,474 | \$ - | \$ 137,585 | \$ 137,585 | \$ - | \$ 141,740 | \$ 141,740 |
| CSD catholique Franco-Nord | \$ - | \$ 42,325 | \$ 42,325 | \$ - | \$ 43,667 | \$ 43,667 | \$ - | \$ 45,012 | \$ 45,012 | \$ - | \$ 46,371 | \$ 46,371 |
| CSP du Grand Nord de l'Ontario | \$ - | \$ 62,802 | \$ 62,802 | \$ - | \$ 64,793 | \$ 64,793 | \$ - | \$ 66,789 | \$ 66,789 | \$ - | \$ 68,806 | \$ 68,806 |
| CSP du Nord-Est de l'Ontario | \$ 123,936 | \$ 94,758 | \$ 218,693 | \$ 127,865 | \$ 97,761 | \$ 225,626 | \$ 131,803 | \$ 100,772 | \$ 232,575 | \$ 135,783 | \$ 103,816 | \$ 239,599 |
| DSB of Niagara | \$ 949,189 | \$ 757,428 | \$ 1,706,616 | \$ 979,278 | \$ 781,438 | \$ 1,760,716 | \$ 1,009,440 | \$ 805,507 | \$ 1,814,946 | \$ 1,039,925 | \$ 829,833 | \$ 1,869,757 |
| DSB Ontario North East | \$ - | \$ 187,606 | \$ 187,606 | \$ - | \$ 193,553 | \$ 193,553 | \$ - | \$ 199,514 | \$ 199,514 | \$ - | \$ 205,540 | \$ 205,540 |
| Dufferin-Peel Catholic DSB | \$ - | \$ 1,693,461 | \$ 1,693,461 | \$ - | \$ 1,747,144 | \$ 1,747,144 | \$ - | \$ 1,800,956 | \$ 1,800,956 | \$ - | \$ 1,855,344 | \$ 1,855,344 |
| Durham Catholic DSB | \$ 430,803 | \$ 412,916 | \$ 843,718 | \$ 444,459 | \$ 426,005 | \$ 870,464 | \$ 458,148 | \$ 439,126 | \$ 897,274 | \$ 471,985 | \$ 452,388 | \$ 924,372 |
| Durham DSB | \$ 1,709,102 | \$ 1,376,176 | \$ 3,085,278 | \$ 1,763,281 | \$ 1,419,801 | \$ 3,183,082 | \$ 1,817,590 | \$ 1,463,531 | \$ 3,281,121 | \$ 1,872,481 | \$ 1,507,729 | \$ 3,380,210 |
| Grand Erie DSB | \$ 711,154 | \$ 596,606 | \$ 1,307,760 | \$ 733,698 | \$ 615,518 | \$ 1,349,216 | \$ 756,296 | \$ 634,476 | \$ 1,390,772 | \$ 779,136 | \$ 653,637 | \$ 1,432,773 |
| Greater Essex County DSB | \$ - | \$ 754,941 | \$ 754,941 | \$ - | \$ 778,872 | \$ 778,872 | \$ - | \$ 802,862 | \$ 802,862 | \$ - | \$ 827,108 | \$ 827,108 |
| Halton Catholic DSB | \$ 697,228 | \$ 630,079 | \$ 1,327,307 | \$ 719,330 | \$ 650,053 | \$ 1,369,383 | \$ 741,485 | \$ 670,075 | \$ 1,411,560 | \$ 763,878 | \$ 690,311 | \$ 1,454,189 |
| Halton DSB | \$ - | \$ 533,298 | \$ 533,298 | \$ - | \$ 550,204 | \$ 550,204 | \$ - | \$ 567,150 | \$ 567,150 | \$ - | \$ 584,278 | \$ 584,278 |
| Hamilton-Wentworth Catholic DSB | \$ 804,718 | \$ 236,689 | \$ 1,041,407 | \$ 830,228 | \$ 244,192 | \$ 1,074,420 | \$ 855,799 | \$ 251,713 | \$ 1,107,512 | \$ 881,644 | \$ 259,315 | \$ 1,140,959 |
| Hamilton-Wentworth DSB | \$ - | \$ 567,243 | \$ 567,243 | \$ - | \$ 585,225 | \$ 585,225 | \$ - | \$ 603,250 | \$ 603,250 | \$ - | \$ 621,468 | \$ 621,468 |
| Hastings and Prince Edward DSB | \$ 460,756 | \$ 341,385 | \$ 802,141 | \$ 475,362 | \$ 352,206 | \$ 827,568 | \$ 490,003 | \$ 363,054 | \$ 853,058 | \$ 504,801 | \$ 374,019 | \$ 878,820 |
| Huron Perth Catholic DSB | \$ 171,987 | \$ 54,183 | \$ 226,170 | \$ 177,439 | \$ 55,901 | \$ 233,340 | \$ 182,904 | \$ 57,622 | \$ 240,526 | \$ 188,428 | \$ 59,362 | \$ 247,790 |
| Huron-Superior Catholic DSB | \$ 222,665 | \$ 166,954 | \$ 389,619 | \$ 229,724 | \$ 172,247 | \$ 401,970 | \$ 236,799 | \$ 177,552 | \$ 414,351 | \$ 243,950 | \$ 182,914 | \$ 426,864 |
| Kawartha Pine Ridge DSB | \$ 928,441 | \$ 712,511 | \$ 1,640,952 | \$ 957,873 | \$ 735,098 | \$ 1,692,970 | \$ 987,375 | \$ 757,739 | \$ 1,745,114 | \$ 1,017,194 | \$ 780,622 | \$ 1,797,816 |
| Keewatin-Patricia DSB | \$ - | \$ 145,265 | \$ 145,265 | \$ - | \$ 149,870 | \$ 149,870 | \$ - | \$ 154,486 | \$ 154,486 | \$ - | \$ 159,151 | \$ 159,151 |
| Lakehead DSB | \$ - | \$ 141,822 | \$ 141,822 | \$ - | \$ 146,318 | \$ 146,318 | \$ - | \$ 150,824 | \$ 150,824 | \$ - | \$ 155,379 | \$ 155,379 |
| Lambton Kent DSB | \$ 664,839 | \$ 497,673 | \$ 1,162,512 | \$ 685,914 | \$ 513,449 | \$ 1,199,364 | \$ 707,040 | \$ 529,264 | \$ 1,236,304 | \$ 728,393 | \$ 545,247 | \$ 1,273,640 |
| Limestone DSB | \$ 522,282 | \$ 436,641 | \$ 958,924 | \$ 538,838 | \$ 450,483 | \$ 989,321 | \$ 555,435 | \$ 464,358 | \$ 1,019,793 | \$ 572,209 | \$ 478,382 | \$ 1,050,590 |
| London District Catholic School Board | \$ 514,812 | \$ 368,337 | \$ 883,149 | \$ 531,132 | \$ 380,013 | \$ 911,145 | \$ 547,491 | \$ 391,718 | \$ 939,208 | \$ 564,025 | \$ 407,573 | \$ 971,593 |
| Near North DSB | \$ - | \$ 291,472 | \$ 291,472 | \$ - | \$ 300,712 | \$ 300,712 | \$ - | \$ 309,974 | \$ 309,974 | \$ - | \$ 319,335 | \$ 319,335 |
| Niagara Catholic DSB | \$ 561,377 | \$ 466,988 | \$ 1,028,366 | \$ 579,173 | \$ 481,792 | \$ 1,060,965 | \$ 597,012 | \$ 496,631 | \$ 1,093,642 | \$ 615,041 | \$ 511,629 | \$ 1,126,670 |
| Nipissing-Parry Sound Catholic DSB | \$ - | \$ 33,100 | \$ 33,100 | \$ - | \$ 34,149 | \$ 34,149 | \$ - | \$ 35,201 | \$ 35,201 | \$ - | \$ 36,264 | \$ 36,264 |
| Northeastern Catholic DSB | \$ 115,913 | \$ 73,830 | \$ 189,743 | \$ 119,588 | \$ 76,171 | \$ 195,758 | \$ 123,271 | \$ 78,517 | \$ 201,788 | \$ 126,994 | \$ 80,888 | \$ 207,882 |
| Northwest Catholic DSB | \$ 98,825 | \$ 46,328 | \$ 145,153 | \$ 101,957 | \$ 47,797 | \$ 149,754 | \$ 105,098 | \$ 49,269 | \$ 154,366 | \$ 108,271 | \$ 50,757 | \$ 159,028 |
| Ottawa Catholic DSB | \$ 989,189 | \$ 388,717 | \$ 1,377,906 | \$ 1,020,546 | \$ 401,039 | \$ 1,421,586 | \$ 1,051,979 | \$ 413,391 | \$ 1,465,370 | \$ 1,083,749 | \$ 425,876 | \$ 1,509,625 |
| Peel DSB | \$ - | \$ 3,042,741 | \$ 3,042,741 | \$ - | \$ 3,139,195 | \$ 3,139,195 | \$ - | \$ 3,235,883 | \$ 3,235,883 | \$ - | \$ 3,333,606 | \$ 3,333,606 |
| Peterborough V N C Catholic DSB | \$ 448,480 | \$ 365,599 | \$ 814,079 | \$ 462,697 | \$ 377,188 | \$ 839,885 | \$ 476,948 | \$ 388,806 | \$ 865,754 | \$ 491,352 | \$ 400,548 | \$ 891,900 |
| Rainbow DSB | \$ - | \$ 220,098 | \$ 220,098 | \$ - | \$ 227,075 | \$ 227,075 | \$ - | \$ 234,069 | \$ 234,069 | \$ - | \$ 241,138 | \$ 241,138 |
| Rainy River DSB | \$ - | \$ 41,231 | \$ 41,231 | \$ - | \$ 42,538 | \$ 42,538 | \$ - | \$ 43,848 | \$ 43,848 | \$ - | \$ 45,172 | \$ 45,172 |
| Renfrew County Catholic DSB | \$ - | \$ 60,903 | \$ 60,903 | \$ - | \$ 62,834 | \$ 62,834 | \$ - | \$ 64,769 | \$ 64,769 | \$ - | \$ 66,725 | \$ 66,725 |
| Renfrew County DSB | \$ - | \$ 245,517 | \$ 245,517 | \$ - | \$ 253,300 | \$ 253,300 | \$ - | \$ 261,102 | \$ 261,102 | \$ - | \$ 268,987 | \$ 268,987 |
| Simcoe County DSB | \$ - | \$ 587,385 | \$ 587,385 | \$ - | \$ 606,005 | \$ 606,005 | \$ - | \$ 624,670 | \$ 624,670 | \$ - | \$ 643,535 | \$ 643,535 |
| Simcoe Muskoka Catholic DSB | \$ - | \$ 276,448 | \$ 276,448 | \$ - | \$ 285,212 | \$ 285,212 | \$ - | \$ 293,996 | \$ 293,996 | \$ - | \$ 302,875 | \$ 302,875 |
| St. Clair Catholic DSB | \$ 275,165 | \$ 193,444 | \$ 468,610 | \$ 283,888 | \$ 199,577 | \$ 483,465 | \$ 292,632 | \$ 205,723 | \$ 498,355 | \$ 301,469 | \$ 211,936 | \$ 513,406 |
| Sudbury Catholic DSB | \$ - | \$ 80,701 | \$ 80,701 | \$ - | \$ 83,259 | \$ 83,259 | \$ - | \$ 85,823 | \$ 85,823 | \$ - | \$ 88,415 | \$ 88,415 |
| Thames Valley DSB | \$ 1,790,290 | \$ 1,562,651 | \$ 3,352,941 | \$ 1,847,042 | \$ 1,612,187 | \$ 3,459,229 | \$ 1,903,931 | \$ 1,661,843 | \$ 3,565,774 | \$ 1,961,429 | \$ 1,712,031 | \$ 3,673,460 |
| Toronto Catholic DSB | \$ 1,762,084 | \$ 2,015,446 | \$ 3,777,530 | \$ 1,817,942 | \$ 2,079,336 | \$ 3,897,277 | \$ 1,873,934 | \$ 2,143,379 | \$ 4,017,314 | \$ 1,930,527 | \$ 2,208,109 | \$ 4,138,636 |
| Toronto DSB | \$ 4,852,941 | \$ 4,529,586 | \$ 9,382,527 | \$ 5,006,779 | \$ 4,673,174 | \$ 9,679,953 | \$ 5,160,988 | \$ 4,817,107 | \$ 9,978,096 | \$ 5,316,850 | \$ 4,962,584 | \$ 10,279,434 |
| Trillium Lakelands DSB | \$ 513,787 | \$ 442,883 | \$ 956,670 | \$ 530,075 | \$ 456,922 | \$ 986,997 | \$ 546,401 | \$ 470,995 | \$ 1,017,396 | \$ 562,902 | \$ 485,219 | \$ 1,048,122 |
| Upper Canada DSB | \$ 797,965 | \$ 692,833 | \$ 1,490,798 | \$ 823,260 | \$ 714,795 | \$ 1,538,056 | \$ 848,617 | \$ 736,811 | \$ 1,585,428 | \$ 874,245 | \$ 759,063 | \$ 1,633,308 |
| Upper Grand DSB | \$ - | \$ 339,162 | \$ 339,162 | \$ - | \$ 349,914 | \$ 349,914 | \$ - | \$ 360,691 | \$ 360,691 | \$ - | \$ 371,584 | \$ 371,584 |
| Waterloo Catholic DSB | \$ 519,945 | \$ 197,833 | \$ 717,778 | \$ 536,427 | \$ 204,104 | \$ 740,531 | \$ 552,949 | \$ 210,390 | \$ 763,340 | \$ 569,648 | \$ 216,744 | \$ 786,392 |
| Wellington Catholic DSB | \$ - | \$ 82,010 | \$ 82,010 | \$ - | \$ 84,610 | \$ 84,610 | \$ - | \$ 87,216 | \$ 87,216 | \$ - | \$ 89,850 | \$ 89,850 |
| Windsor-Essex Catholic DSB | \$ 543,521 | \$ - | \$ 543,521 | \$ 560,750 | \$ - | \$ 560,750 | \$ 578,022 | \$ - | \$ 578,022 | \$ 595,478 | \$ - | \$ 595,478 |
| York Catholic DSB | \$ 1,172,659 | \$ 998,693 | \$ 2,171,352 | \$ 1,209,833 | \$ 1,030,352 | \$ 2,240,184 | \$ 1,247,095 | \$ 1,062,087 | \$ 2,309,182 | \$ 1,284,758 | \$ 1,094,162 | \$ 2,378,919 |
| York Region DSB | \$ 2,653,309 | \$ 2,366,453 | \$ 5,019,761 | \$ 2,737,418 | \$ 2,441,469 | \$ 5,178,888 | \$ 2,821,731 | \$ 2,516,666 | \$ 5,338,397 | \$ 2,906,947 | \$ 2,592,670 | \$ 5,499,617 |
| Totals | \$ 27,280,687 | \$ 33,333,495 | \$ 60,614,182 | \$ 28,145,485 | \$ 34,390,167 | \$ 62,535,652 | \$ 29,012,366 | \$ 35,449,384 | \$ 64,461,750 | \$ 29,888,539 | \$ 36,519,956 | \$ 66,408,495 |

Note: 2022-23 amounts already include the investment previously communicated through the 2022-23 Grants for Student Needs, released February 17, 2022.