ANALISIS KEBUTUHAN ANGGARAN RUMAH PENYIMPANAN BENDA SITAAN NEGARA DAN BARANG RAMPASAN NEGARA (RUPBASAN)

				TAHUN ANGGARAN 202			
KCOE KEGIATAN	URAIAN	ERHTUNGAN	SA HARGA SATUAN	JUMLAH TARGET 2023 (KRORO)	PAGU 2021 ANDIGARAN (SUBKOMPONEN) TARGET (NIGIRO)	PACU 2022 ANGGARAN TARCET	PENJELASAN KENAKAN ATAU PENJELINAN ANGGAPAN KETERANGAN
613.BF Program Penegakan dan Pelayanan Hukum				165904000	ANGGARAN (SURKOBRONEN) TARCET (WIGHE) DEW REALISASI AWAL REALISASI 1550911000 133350000	156911000	
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- The control of the		113 Botel x 1 tahun 113 Botel 78 Buah x 1 tahun 78 Buah	15.000 95.000 550.000 700.000	10735000 42900000			
- Tarpal 9 cm x 8 cm - Premium		79 Bash x 1 tahun 79 Bash 90 Liter x 1 tahun 90 Liter	700 000 6.500	5530000 58500			
- Pertalite - Pertamax		77 liter x 1 tahun 77 liter 50 liter x 1 tahun 50 liter	6.500 7.600 03.000 1.074.900	585200 800000			Sessal Kibbutahan Sessal Kibbutahan
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S22191 - Belanja Jasa Lainnya Karjasaman Dengan Phak Ketiga	1 Tahun x Rp. 6000000	1 sahun	Tahun 6000000	600000 600000		13296000 13296000	Sessel Kebutuhan
B Pemindahan Basan Baran	Pengembalian Barang Rampasan kepada Instansi yang bertanggung jer	resb	3000000	3500000		6000000	SUB KOMPONEN
521219 - Belanja Barang Non Operasional Lainnya Kegiatan Pemindahan Basan Baran	1 Tahun x Rp 3000000		3000000 1 Tahun 3000000	300000 300000		6000000 6000000	Seasoni Kabutuhan
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Transport Lokal						•	<u></u>
C Repat Koondinasi 921211 - Belanja bahan	Rapat koordinasi dengan instansi terkait dalam rangka penanganan Bat dan Baran	isae		953900		952000	SUB KOMPONEN
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ANALISIS KEBUTUHAN ANGGARAN RUMAH PENYIMPANAN BENDA SITAAN NEGARA DAN BARANG RAMPASAN NEGARA (RUPBASAN)

		RUMAH PENYIMPANAN BENDA SITAAN NEGARA DAN BAR	ING KAMPASAN NEGAKA (KUPBASAN)			
Malaman 52112 - Balayaji Bahan Persedian Pemeliharan Gedung dan Bangsan Balayi Bahan Untu Pemeliharan Gedung dan Bangsan Disendiharan Persedian Persedian Selanguan Persebakan Persedian Persedian Persedian Persebakan Persedian Persedian	2214 M2 x 6p	10,000 TAHUN ANGGARAN 20	23 	22140000 19936000 15936000	Sessuai Data BIMN	
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ANALISIS KEBUTUHAN ANGGARAN RIIMAH PENYIMPANAN RENDA SITAAN NEGARA DAN RARANG RAMPASAN NEGARA (RUPRASAN)

			RU	MAH PENYIMPANAN BENDA	SITAAN NEGARA DAN BARANG RAI	MPASAN NEGARA (RUPBASAN)					
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521211 - Belanja bahan	dengan rencana kerja yang telah ditetapkan			300000					3000000		
		1 11 1 1									Bahan untuk menyusun usulan kaciatan/laporan dalam ranoka penyusunan data dukuno usulan pagu indikatif.
Penggandaan, Penjildan, dan Pelaporan		1 paket x 1 tahun	3000000	3000000					3000000		pagu alokasi dan alokasi anggaran.
524111 - Belanja Perjalanan biasa				5490000					5490000		
Transport Antar Kabupaten	Orang x Kali x Rp	1 org x 3 Kali 3 OK 2 OH x 3 Kali 6 OHK 1 OH x 3 Kali 3 OHK	450.000	1350000					1350000		SBM
Uang Harian	Orang x Hari x Rp	2 OH x 3 Kal 6 OHK	440,000	2640000 1500000					2640000 1500000		SBM
Uang Penginapan 6231.EBD.353 Layanan Pemantauan dan Evaluasi	Orang x Hari x Rp	1 Oil x 3 Kali 3 Oilk	500.000	150000					150000		SBM BD
651 Penyusunan Laporan Kinerja				666000	4 Layanan	4560000 3055000			665000	_	KOMPONEN : PENDUKUNG
	Kepiatan Pelaksanakan Pemusuman Laporan akuntabilitas kineria instansi										
A Penyusunan Laporan Kinerja	pemerintah (LAKIP), sistem pengawasan internal pemerintah (SPIP) dan			6660000		4560000 3055000			6660000	1 1	
521211 - Belanja Bahan	pengisian E-Money			300000			_		300000		
			3000000	300000					300000		Bahan untuk menyusun laporan akuntabilitas kinerja instansi pemerintah (LAKIP), sistem pengawasan internal
Penggandean, Penjildan, dan Pelaporan		1 paket x 1 Tahun 1 Paket	3000000								pemerintah (SPIP) dan pengisian E-Monev
524111 - Belanja Perjalanan biasa				3660000 900000					3660000		
Transport Antar Kabupaten		1 org x 2 Kali 2 OK	45000 44000	1760000					900000 1760000		SBM SBM
Uang Harian Uang Panginapan		1 org x 2 Kali 2 OK 2 OH x 2 Kali 4 OHK 1 OH x 2 Kali 2 OHK	44000 50000	1760000					1/60000		SEM
6231.EBD 955 Layanan Manajemen Kecangan		1 OR X 2 KM 2 ORK	50000	666000	1 Layenan	5160000 3850000			6660000	_	90
651 Pengelolaan Kecangan dan Perbendaharaan				6660000	- Capatan	5160000 3850000			6660000		KOMPONEN : PENDUKUNG
	Kegistan Pelaksanakan Pengelolaan Kecangan dapat dilaksanakan sesuai						_				
A Pengelola Sistem Akuntansi				6660000		5160000 3850000			6660000	1 1	
	bendahara. Selain itu juga melaksanakan konsultasi dan koordinasi dengan instansi terkait Seperti KPPN dan Ditjen Perbendaharaan									1 1	
521211 - Belanja bahan				3000000					3000000		
Penggandaan, Penilidan, dan Pelaporan		1 Paket x 1 Tahun 1 Paket		300000					3000000		Bahan untuk menyusun laporan keuangan dan melaksanakan konsultasi dan koordinasi dengan instansi terkait
		. 744 1 . 744		3860000					3660000		Seperti KPPN dan Diljen Perbendaharaan
524111 - Belanja Perjalanan biasa Transport Antar Kabupatan		t Low India Live II allow I		3660000 500000					3660000 900000		SBM
Uang Harian		1 00 1 1 No 1 OW		1760000					1760000		SEM
Uang Panginapan		1 Oug x 2 Kali 2 OK 2 OH x 2 Kali 4 OHK 1 OH x 2 Kali 2 OHK		100000					100000		SEM
6231.EBD.961 Layanan Reformasi Kinerja		1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1		27120000	1 Layenan	22760000 17710000			27120000	1	RO
651 Pelaksanaan Reformasi Birokrasi (Pembangunan Zona Integritas W	(BX/WEGM)			27120000		22760000 177710000			27120000		 KOMPONEN : PENDUKUNG
A Pelaksanaan Reformasi Birokrasi				27120000		22750000 177710000			27120000		
521211 - Belanja Bahan				1500000					1500000		
Penggandean		I paket x I tahun I Paket	1500000	1500000					1500000 25620000		
524111 - Belanja Perjalanan biasa		also to the above to observe	450000	25620000 6300000					25620000 6300000		0044
Transport Anter Kabupaten Uano Harian		7 Oug x 2 Kals 14 OK 7 Oug x 4 hari 28 OH	45000 44000	6300000 12320000					6300000 12320000		SBM SBM
Uang Hanan Uang Panginapan		7 On 2 2 had 28 Oil	44000 50000	700000					700000		SEM SRM
Comp recognishes		4 00 1x1 4 mm 1 H 000	93000	1000000					740000		AM .