

# **BALTIMORE CITY 6-YEAR CAPITAL IMPROVEMENT PROGRAM**

## **FY2025 – FY2030 APPROVED PROGRAM AND CAPITAL BUDGET REPORT**

**Baltimore City Department of Planning**  
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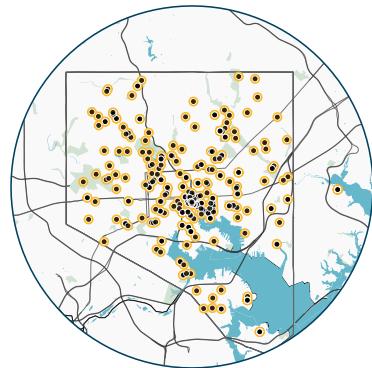
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# **Introduction**

# Summary

The Capital Improvement Program is a six-year plan for funding capital projects by City agencies. The program is updated each year and the program's first year is adopted as the capital component of the Ordinance of Estimates, the City's budget bill.

Baltimore City agencies requested capital funding for more than four hundred projects. Agencies also shared information on 150 priority projects that could be funded if additional capital funds are made available. In total, agencies requested more than \$2.8 billion in funds for construction, repair, modernization, and other improvements. The requests identify more than two hundred different buildings, parks, and other public assets as planned locations for this investment.



(a) [Project recommendations with locations in FY25-30 CIP Report](#)

The review and approval process for the FY 2025 Capital Budget and the FY 2025-2030 Capital Improvement Program included these key decisions:

- On January 12, 2024, the Department of Planning published agency requests and priority projects. Agencies formally presented requests to the Planning Commission on January 18 and 25.
- On March 7, 2024, the Planning Commission approved recommendations for the FY 2025 Capital Budget and the FY 2025-2030 Capital Improvement Program.
- On March 25, 2024 the Board of Finance reviewed and approved the Planning Commission's recommendations, with a few administrative changes related to the finalization of the Pimlico Community Development Authority's spending plan and new notices of grant receipt.
- On May 1, 2024, the Board of Estimates reviewed and approved the Planning Commission recommendations, with administrative changes and the report from the Board of Finance.
- On June 24, 2024, the Baltimore City Council adopted the Ordinance of Estimates for the Fiscal Year Ending June 30, 2025. The adopted FY 2025 Capital Budget is unchanged from the recommendations approved by the Board of Estimates.

Notable changes to the Capital Improvement Program following the initial approval by the Planning Commission included:

- Adjustments based on the finalized spending plan for [Pimlico Local Impact Aid](#) for projects using the revenue source RC0663 Pimlico Local Impact Grant – Capital.
- Adding the recent award of a \$6 million grant for Druid Park Lake Drive to PRJ002908 Druid Park Lake Drive Complete Streets Reconstruction.

## SUMMARY

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- Adding private funds committed by the Enoch Pratt Free Library for construction of a new library in the Park Heights community.

The adopted Ordinance of Estimates allocates \$732,454,157 in funding through the FY2025 Capital Budget. In addition, the final Capital Improvement Program recommends \$3,056,975,136 in funding for the other five years of the capital program for a total of \$3,789,429,293. This report reflects the approved Capital Improvement Program and City Council adopted budget as of June 2024.

For questions, please contact the Department of Planning at 410-396-PLAN (7526) or visit the Department website at [planning.baltimorecity.gov](http://planning.baltimorecity.gov).

## SUMMARY

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	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$M)
Local Discretionary	\$104.3	\$141.3	\$141.3	\$156.3	\$156.3	\$186.3	\$886.1
Highway User Revenue	\$90.0	\$94.1	\$91.0	\$24.7	\$20.6	\$16.4	\$336.8
Utility-Related	\$378.0	\$493.2	\$341.5	\$360.7	\$176.5	\$142.1	\$1,891.9
State and Federal	\$160.1	\$100.3	\$128.8	\$94.3	\$95.5	\$95.5	\$674.6
<b>Total (\$M)</b>	<b>\$732.5</b>	<b>\$829.0</b>	<b>\$702.7</b>	<b>\$636.0</b>	<b>\$449.0</b>	<b>\$440.3</b>	<b>\$3,789.4</b>

### Total recommended capital funds by year and agency

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$M)
Baltimore Development	\$2.9	\$3.0	\$3.0	\$1.9	\$1.9	\$1.9	\$14.8
Convention Center	\$0.2	\$0.2	\$3.0	\$4.9	\$2.4	\$5.9	\$16.7
Finance	(\$3.6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$3.6)
General Services	\$14.9	\$26.3	\$18.4	\$51.1	\$43.5	\$29.9	\$184.3
Housing	\$76.0	\$54.8	\$54.8	\$23.8	\$24.9	\$25.9	\$260.1
Information Technology	\$14.2	\$7.0	\$7.0	\$14.5	\$14.5	\$14.5	\$71.7
Mayor's Office	\$2.5	\$10.3	\$21.3	\$24.2	\$31.9	\$37.5	\$127.8
Parking Authority	\$3.4	\$4.2	\$2.6	\$3.1	\$2.3	\$0.0	\$15.6
Planning	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
Pratt Library	\$12.8	\$0.0	\$1.3	\$0.8	\$4.2	\$5.1	\$24.3
Public Works	\$399.4	\$532.4	\$350.4	\$363.6	\$179.3	\$147.1	\$1,972.1
Recreation and Parks	\$19.1	\$18.2	\$46.5	\$15.0	\$15.0	\$37.6	\$151.4
Schools	\$19.0	\$25.0	\$25.0	\$30.0	\$30.0	\$40.0	\$169.0
Transportation	\$171.4	\$147.4	\$169.3	\$103.0	\$98.9	\$94.8	\$785.0
<b>Total (\$M)</b>	<b>\$732.5</b>	<b>\$829.0</b>	<b>\$702.7</b>	<b>\$636.0</b>	<b>\$449.0</b>	<b>\$440.3</b>	<b>\$3,789.4</b>

# About the Capital Improvement Program

## Capital budget

The City Charter requires that the Baltimore City Planning Commission recommend a six-year [Capital Improvement Program](#) (CIP) to the [Board of Estimates](#) each year. The first year of this plan is included as the capital portion of the Baltimore City budget, adopted by the Baltimore City Council in June of each year in a bill known as the [Ordinance of Estimates](#).

The Baltimore City budget includes both the Operating Budget Plan and first year of the Capital Improvement Plan (also known as the Capital Budget). The operating budget funds the daily business of the City, specifically covering programs, services, staff, and supplies. The capital budget funds major renovations, upgrades, or replacements of physical infrastructure and assets. Budget publications available through the [Bureau of the Budget and Management Research website](#).

The process of preparing the capital budget starts in the fall before the budget is adopted when Department of Planning staff start working with agency staff to update the six-year capital program. In January, each agency presents their proposed capital projects and program to the Planning Commission. The Planning Commission reviews the proposals and makes a recommendation to the Board of Estimates for which projects to include in six-year Capital Improvement Program. The recommended program must fit within the funding levels set forth by the Department of Finance.

## Review and adoption timeline

The Planning Commission recommends a new six-year Capital Improvement Program (CIP) each year.

- Starting in late September, the Department of Planning works with participating city agencies to solicit project requests, prioritize projects for funding, and prepare the six-year plan.
- Between December and February, Department staff collect CIP requests and performs a detailed review and prepares a public report.
- In January, city agencies present CIP priorities to Planning Commission followed by the Planning Commission review and approval of the CIP by March.

## Participating agencies

Both Baltimore City agencies and quasi-public agencies participate in the capital budget process and prepare a six-year capital program each year.

Participating entities include:

- Baltimore City Information Technology
- Baltimore City Mayor's Office
- Baltimore City Public School System
- Baltimore Convention Center
- Baltimore Development Corporation
- Department of General Services
- Department of Housing and Community Development
- Department of Public Works
- Department of Recreation and Parks
- Department of Transportation
- Enoch Pratt Free Library
- Parking Authority of Baltimore City

Agencies fund, plan and complete capital projects in different ways based on the agency structure and the needs of the agency's specific projects. For example, the Department of General Services (DGS) manages buildings used by other city agencies including the Baltimore City Fire Department, Baltimore City Police Department, and Baltimore City Health Department. The Department of General Services also makes requests and identifies priorities on behalf of the Convention Center and the Enoch Pratt Free Library.

Notably, that the Baltimore City Public School System (BCPSS) Capital Improvement Program is approved separately from that of other agencies. The largest share of funds for the school system's capital budget come from the State, through the State Public School Construction Program (PSCP) supported by the [Interagency Commission on School Construction](#) (IAC). The Planning Commission reviews the school system's six-year program and request to the PSCP in the fall of each year. Baltimore City's Capital Improvement Plan only includes City's funds contributed to the school system's regular capital budget so only projects supported by this funding are included in this report.

## Capital funding sources

Funding for capital improvements comes from a variety of sources, including general fund-backed sources, state and local funds, utility-related sources, and more.

### [General Funds \(Pay-as-you-go\)](#)

Revenue received from various payments to the City, such as property taxes and sale of property. General Funds are mostly used for the operating budget, but Finance allocates a certain amount for PAYGO capital each year.

### [Highway User Revenue \(HUR\)](#)

Formerly known as Motor Vehicle Revenue (MVR), funds are State Highway User Revenues allocated by formula. These state funds are restricted to eligible uses, such as transportation projects.

**General Obligation Bonds (GO Bonds)**

With voter approval, the City borrows money for specific improvements by selling general obligation bonds. GO bonds are debt secured by the full faith and credit of the City, and are presented to voters for approval every two years through questions on the general election ballot. This is a flexible fund source that allows the City to maintain some of its highest priority capital assets and programs, particularly those that are not eligible for any other fund source.

**i General Obligation Bonds in FY25-30 CIP**

For the FY24 and FY25 capital budgets, voters approved \$160 million in General Obligation (GO) bonds across four specific loans: the 4th Affordable Housing loan (\$14 million), the 50th School loan (\$38 million), the 5th Community and Economic Development loan (\$36 million), and 2nd Public Infrastructure loan (\$72 million). The loans are for two years, so each year half of the amount is budgeted.

**State Funds** Funds from the State are typically in the form of grants, including grants made through Program Open Space.

**Federal Funds**

Federal loans and grants include Community Development Block Grants (CDBG), Federal Highway Administration (FHWA) grants, and other sources.

**Revenue Bonds**

Bonds issued by city agencies to be repaid with future dedicated revenue, such as water, wastewater, and stormwater revenue collected from water bills by the Department of Public Works. At times, revenue bonds can be used for non-utility related projects (if an appropriate revenue source is identified and approved by the Department of Finance).

**i Revenue Bonds in FY25-30 CIP**

The Department of Finance authorized the Parking Authority of Baltimore City to budget Parking Revenue bonds as a source for FY25 to FY29 budgets. Parking revenue bonds are loans for improvements that are paid back by future revenues from parking fees and fines.

**Utility Funds**

Utility funds include current operating revenues from City utilities such as water bills and conduit fees.

<b>Other</b>	Other possible sources include County grants, Local Impact Aid, private monies, and more.
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## Evaluation criteria

Planning staff work with agency staff to determine priority projects for each agency. In making their recommendations, staff consider alignment with agency priorities, evaluation criteria and scores, what additional funding may be needed to bid projects or continue to assemble funds for construction, programmatic items at the level prioritized by the agency, constraints of the fund source, and potential for alternative sources of funding.

In recent years, Department staff worked with focus groups to update the evaluation criteria used in this process. In addition to providing helpful information for the decision-making process, the criteria can act as a guide to what is most important in a capital project, to help agencies develop the most impactful projects. The evaluation criteria are detailed in the table below.

Criteria	Key questions
Mandate	Is this required by Federal, State, or local law?
Equity	Does this address a gap in outcomes based on race, religion, gender, sexual orientation, or income?
Health and Safety	Is there an immediate or long-term health or safety benefit?
Asset Condition	What is the condition of the building or asset?
Return on Investment	Will this increase tax revenue, reduce costs to the City, or leverage other funds?
Environmental Impact	Will the project improve air or water quality or reduce greenhouse gas emissions?
Efficiency and Effectiveness	Is the project an efficient and effective solution to a problem the agency is trying to solve?

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# About the Capital Improvement Program report

## Required information

The [City Charter](#) requires the Department of Planning to publish a report on the long-range Capital Improvement Program adopted by the Board of Estimates. For each capital project included in the capital budget, the report must include:

- a brief description and location,
- the total estimated cost,
- the appropriations authorized to date,
- the appropriations proposed for the next fiscal year,
- the appropriations required thereafter to complete the project,
- and the estimated additional annual maintenance and operation cost.

The goal of this report is to facilitate internal and external review of the city's Capital Improvement Program before and after the Planning Commission review and Board of Estimates adoption of the Ordinance of Estimates. Due to recent changes in Baltimore City's accounting systems, this report does not include appropriations authorized to date, however, Department staff expect to add this information in a future update.

## Report organization

The report is organized into sections by agency. Each section starts with an agency overview including:

- A description of the agency and the agency's typical capital projects
- A summary table of projects and detailed project profiles with recommendation
- A summary table of projects and detailed project profiles with the adopted FY25 Capital Budget and approved program for outer years

Following the agency overview, the report provides a detailed profile of projects included in this 6-year program. For each detailed project profile, the report includes:

- A project code and name
- A project type: State of Good Repair, Modernization, New Asset, Community/Economic Development, Replacement, or Unspecified (if a type is not provided)
- A location description
- A table showing recommendations by source for the next 6 years (FY25-FY30)
- A table showing estimated project costs

Project recommendations from the Department of Public Works are organized by Bureau and Division (corresponding to project Cost Center) and project requests from the Department of

General Services are organized by the agency using the project asset. Other agency projects are organized by Cost Center.

### **Project locations**

Capital funding (including design, planning, and implementation costs) associated with city-wide systems and infrastructure may not be tied to a specific location. Other agency budgets support projects that may be used at one or more location as needed to respond to future urgent needs.

For projects that are specific to one or more physical locations, the profile also includes a locator map showing the project location and, for projects within the City, the Community Statistical Area where the project is located. It is important to remember, however, that projects often provide critical services or benefits for residents beyond the surrounding neighborhood. The Department of Planning prepares a separate distribution analysis to evaluate the distributional equity of investments included in the proposed Capital Improvement Program.



#### **Explore project locations online**

You can explore prior project locations from FY2018 to FY2024 in this online webmap.

## Request and estimate tables

Detailed project profiles include tables showing recommendations by year and source and estimated design, construction, and other project costs.

The detail table listing recommendation amounts by source and fiscal year includes an abbreviated name for the source. The table below serves as a reference to explain these abbreviations.

Capital funding source names with abbreviations

	Funding source	Abbreviation
Local Discretionary	General Fund	General Fund
	GO Bond - Public	GO Bond - Infra.
	Infrastructure	
	GO Bond - Affordable Housing	GO Bond - AH
	GO Bond - Community/Economic	GO Bond - CED
	Development	
	GO Bond - Schools	GO Bond - Schools
Highway User Revenue	Other Capital Funds	Other Cap.
	Highway User Revenue	HUR
Other	Sale of Real Property	Real Property Sale
	Revenue	
	Special Grants	Special Grant
Utility-Related	Utility Revenue	Utility Rev.
	County Utility Payments	County Utility Pay.
	Conduit Payments	Conduit Pay.
	Revenue Bonds	Rev. Bonds
State and Federal	State Grants	State Grant
	Federal Grants	Fed. Grant
	Casino Impact Aid	Casino Impact
	Pimlico Impact Aid	Pimlico Impact

Reader should note that the total request for FY25-30 may not match the total cost estimate due to several reasons. The project may be supported by another non-city funding source (e.g. a contribution from a philanthropic partner) or an agency may be in the process of funding a project over a longer period than the six-year program. Programmatic items, such as road resurfacing or façade improvement grants, may exclude estimated costs as the amount of work the agency is able to support depends largely on the amount of funding made available.

## **Capital Project Recommendations by Agency**

# Baltimore City Information Technology

## Agency overview

The Baltimore City Office of Information and Technology (BCIT) is responsible for providing information technology leadership to the entire City, utilizing and leveraging information technology to enhance productivity, broaden the capabilities, and reduce the operating costs of Baltimore City government, thereby improving the quality and timeliness of services delivered to residents. Through the agency's capital program, BCIT aims to stabilize and modernize the infrastructure and applications underlying critical city services to enable them to meet the ever-increasing demands of a digital society.

BCIT's capital projects include updating major applications, public safety technology, and network infrastructure upgrades.

Learn more at [technology.baltimorecity.gov](http://technology.baltimorecity.gov) 

## Project recommendations

Total BCIT recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$11,167	\$7,000	\$7,000	\$14,500	\$14,500	\$14,500	\$68,667
Other Cap.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total (\$K)	\$14,167	\$7,000	\$7,000	\$14,500	\$14,500	\$14,500	\$71,667

Recommendations for Baltimore City Information Technology total \$71,667,000 for seven projects.

Project	Total (\$K)
PRJ002418 Application Integration and Infrastructure Upgrade	\$23,780
PRJ002417 Cybersecurity Systems Upgrade	\$8,500
PRJ002410 Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades	\$11,000
PRJ003118 Oracle Primavera Unifier Design and Implementation	\$1,631
PRJ003119 Permitting System Transformation	\$4,155
PRJ002414 Public Safety Technology Systems Upgrade	\$10,000
PRJ003238 Tax Application Modernization	\$12,600
<b>Total – All Projects</b>	<b>\$71,667</b>

**PRJ002418: Application Integration and Infrastructure Upgrade**

BCIT will upgrade and enhance applications, web assets, and mainframe systems components to provide reliability and enhanced functionality to agencies and to improve the end-user experience of constituents who interact with the City electronically.

**Project type**

Unspecified

**Cost center**

Information and Technology (BCIT)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$0	\$2,780	\$3,000	\$6,000	\$6,000	\$6,000	\$23,780
Total by Year (\$K)	\$0	\$2,780	\$3,000	\$6,000	\$6,000	\$6,000	\$23,780

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002417: Cybersecurity Systems Upgrade**

Implementation of software to protect against unauthorized network access; detect and identify inside network threats; and protect sensitive data, intellectual property, and physical assets.

**Project type**

Unspecified

**Cost center**

Information and Technology (BCIT)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$0	\$0	\$1,000	\$2,500	\$2,500	\$2,500	\$8,500
Total by Year (\$K)	\$0	\$0	\$1,000	\$2,500	\$2,500	\$2,500	\$8,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002410: Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades**

Funding will be used to secure, maintain and improve the City's IT infrastructure. These projects aim to provide city employees and residents with secure, reliable, and stable systems in an increasingly digital and remote environment.

**Project type**

Unspecified

**Cost center**

Information and Technology (BCIT)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$0	\$0	\$2,000	\$3,000	\$3,000	\$3,000	\$11,000
Total by Year (\$K)	\$0	\$0	\$2,000	\$3,000	\$3,000	\$3,000	\$11,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003118: Oracle Primavera Unifier Design and Implementation**

Design and implementation of Oracle Primavera Unifier application for DPW, DOT, DGS and BCRP to support the project and contract management and delivery of their respective capital programs.

**Project type**

Replacement

**Cost center**

Information and Technology (BCIT)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$1,431	\$200	\$0	\$0	\$0	\$0	\$1,631
Total by Year (\$K)	\$1,431	\$200	\$0	\$0	\$0	\$0	\$1,631

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003119: Permitting System Transformation**

This project will transform DHCD's currently existing permitting system.

**Project type**

Replacement

**Cost center**

Information and Technology (BCIT)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$2,155	\$2,000	\$0	\$0	\$0	\$0	\$4,155
Total by Year (\$K)	\$2,155	\$2,000	\$0	\$0	\$0	\$0	\$4,155

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002414: Public Safety Technology Systems Upgrade**

BCIT is proposing several capital projects to enhance and modernize public safety communication systems to ensure the safety of residents, sustainable operability, and advanced functions.

**Project type**

Unspecified

**Cost center**

Information and Technology (BCIT)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$0	\$0	\$1,000	\$3,000	\$3,000	\$3,000	\$10,000
Total by Year (\$K)	\$0	\$0	\$1,000	\$3,000	\$3,000	\$3,000	\$10,000

**Estimated costs**

	Estimate
Design	–
Construction	–
Other	–
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003238: Tax Application Modernization**

Consolidate tax management throughout the City and modernize the City's existing tax application from aging and costly infrastructure to using a modern, SaaS solution that is easier to scale.

**Project type**

Replacement

**Cost center**

Information and Technology (BCIT)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Other Cap.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
PAYGO	\$3,413	\$2,020	\$0	\$0	\$0	\$0	\$5,433
PAYGO	\$4,167	\$0	\$0	\$0	\$0	\$0	\$4,167
Total by Year (\$K)	\$10,580	\$2,020	\$0	\$0	\$0	\$0	\$12,600

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

# Baltimore City Mayor's Office

## Agency overview

The Baltimore City Charter establishes the Mayor as the chief executive officer and empowers the appointment of persons to aid in the discharge of duties. The Mayor's Office oversees the operation of City departments, establishes citywide policies, reviews and develops programs, and executes ordinances and resolutions.

Typical capital projects include those funded through the Cultural Spaces Capital Support program, through which it supports organizations that promote arts and culture in Baltimore City. Capital projects also include Mayoral priorities.

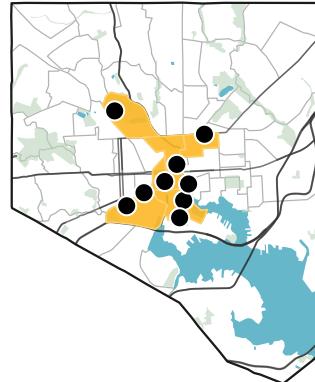
Learn more at [mayor.baltimorecity.gov](http://mayor.baltimorecity.gov) 

## Project recommendations

Total Mayor recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	(\$542)	\$0	\$0	\$0	\$0	\$0	(\$542)
GO Bond - Infra.	\$2,000	\$9,250	\$20,200	\$23,150	\$30,800	\$36,400	\$121,800
GO Bond - CED	\$1,050	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$6,550
Total (\$K)	\$2,508	\$10,350	\$21,300	\$24,250	\$31,900	\$37,500	\$127,808

Recommendations for Baltimore City Mayor's Office total \$127,808,000 for fourteen projects. Nine projects have a location mapped at right.



	Project	Total (\$K)
PRJ003354	Rash Field Park Improvements - Phase 2	\$4,000
PRJ003258	School 33 - Repairs and Improvements	\$50
PRJ003245	Port Discovery - Atrium Improvements	\$75
PRJ002427	Maryland Zoo in Baltimore - Accessibility Improvements	\$150
PRJ003247	Mt. Clare Museum House - Roof and Infiltration Remediation	\$175
PRJ003259	Baltimore Center Stage - Elevator	\$100
PRJ003260	B&O Railroad Museum - Climate Control System	\$100
PRJ003251	Everyman Theater - Improvements	\$100
PRJ003249	Great Black in Wax Museum - New Exhibit	\$200
PRJ000016	Baltimore City Heritage Area Small Capital Grant Program	\$600
PRJ000796	Capital Project Priorities	\$103,458

*(continued)*

Project	Total (\$K)
PRJ001568 Finance Technology Reserve	(\$300)
PRJ000310 Future Year Cultural Spaces Capital Support Fund	\$5,000
PRJ001246 Surplus Schools	\$14,100
<b>Total – All Projects</b>	<b>\$127,808</b>

**PRJ003354: Rash Field Park Improvements - Phase 2**

Implement phase 2 improvements to Rash Field Park, including a lawn area, jogging track, exercise equipment, walking areas, beach volleyball courts, and more.

**Project type**

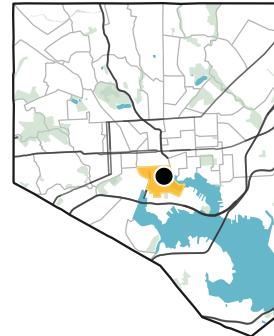
Modernization

**Location**

Rash Field Park

**Cost center**

Mayorality-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
Total by Year (\$K)	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000

**Estimated costs**

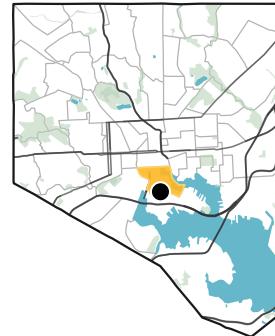
	Estimate
Design	—
Construction	\$15,000
Other	—
<b>Total (\$K)</b>	<b>\$15,000</b>

**PRJ003258: School 33 - Repairs and Improvements**

Repairs to the roof, downspouts, and gutter systems to make the building watertight. Repairs to the basement classrooms, including re-drywalling and installing a dehumidifier system, to mitigate and prevent mold growth. Updates to the basement level doors of the building to optimize its accessibility and bring it into ADA compliance. Upgrades to the building's security system.

**Project type**

State of Good Repair

**Location**

1427 Light St, Baltimore, MD 21230

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total by Year (\$K)	\$50	\$0	\$0	\$0	\$0	\$0	\$50

**Estimated costs**

	Estimate
Design	\$0
Construction	\$50
Other	\$0
Total (\$K)	\$50

**PRJ003245: Port Discovery - Atrium Improvements**

Renovation of three distinct elements: select bathroom facilities (in the Atrium and Museum 3rd floor); installation of a new, functioning HVAC system (Atrium); and installation of roll-up doors in the eastside wall of the Atrium.

**Project type**

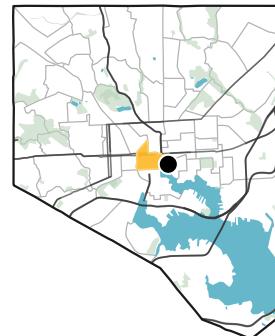
State of Good Repair

**Location**

35 Market Place

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total by Year (\$K)	\$75	\$0	\$0	\$0	\$0	\$0	\$75

**Estimated costs**

	Estimate
Design	\$0
Construction	\$75
Other	\$0
Total (\$K)	\$75

**PRJ002427: Maryland Zoo in Baltimore - Accessibility Improvements**

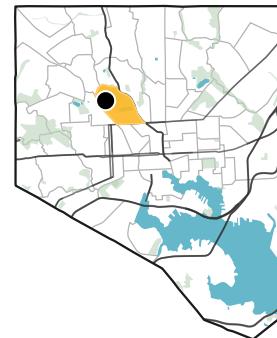
Construct handrails, foot rails, and other accessibility improvements at key points in Maryland Wilderness, Northern Passage, and African Journey areas to make guest pathways more ADA accessible.

**Project type**

Modernization

**Location**

Maryland Zoo in Baltimore

**Related plan**

Zoo Ten Year Master Plan

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total by Year (\$K)	\$150	\$0	\$0	\$0	\$0	\$0	\$150

**Estimated costs**

Estimate	
Design	\$20
Construction	\$180
Other	\$0
<b>Total (\$K)</b>	<b>\$200</b>

**PRJ003247: Mt. Clare Museum House - Roof and Infiltration Remediation**

Mount Clare, an historic structure dating from 1760, is experiencing water infiltration above and below ground. Assess failing areas of the building's slate roof and basement and begin the process of repair.

**Project type**

State of Good Repair

**Location**

Carroll Park, 1500 Washington Blvd.

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Total by Year (\$K)	\$175	\$0	\$0	\$0	\$0	\$0	\$175

**Estimated costs**

	Estimate
Design	\$0
Construction	\$175
Other	\$0
<b>Total (\$K)</b>	<b>\$175</b>

**PRJ003259: Baltimore Center Stage - Elevator**

The project entails the revitalization of one of Baltimore Center Stage's elevators, which will make the building safer and more accessible for audiences, community members, and BCS staff.

**Project type**

State of Good Repair

**Location**

700 N. Calvert St.

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total by Year (\$K)	\$100	\$0	\$0	\$0	\$0	\$0	\$100

**Estimated costs**

	Estimate
Design	\$0
Construction	\$100
Other	\$0
Total (\$K)	\$100

**PRJ003260: B&O Railroad Museum - Climate Control System**

Update the B&O Railroad Museum climate control conditions to meet modern industry standards, allowing the museum to better preserve their historically significant collection, conserve energy, and ensure a comfortable environment for museum guests.

**Project type**

State of Good Repair

**Location**

901 W. Pratt Street

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total by Year (\$K)	\$100	\$0	\$0	\$0	\$0	\$0	\$100

**Estimated costs**

	Estimate
Design	\$0
Construction	\$100
Other	\$0
<b>Total (\$K)</b>	<b>\$100</b>

**PRJ003251: Everyman Theater - Improvements**

Convert a rehearsal space at Everyman Theatre into a second performance space.

**Project type**

State of Good Repair

**Location**

Everyman Theatre, 315 West Fayette St.

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total by Year (\$K)	\$100	\$0	\$0	\$0	\$0	\$0	\$100

**Estimated costs**

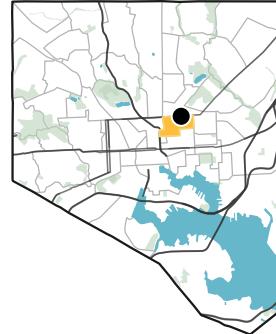
	Estimate
Design	\$0
Construction	\$100
Other	\$0
Total (\$K)	\$100

**PRJ003249: Great Black in Wax Museum - New Exhibit**

Produce all aspects of a sustainable and integrated exhibition design including construction drawings, specifications, cost estimates, fabrication, and installation

**Project type**

State of Good Repair

**Location**

1601-03 East North Avenue

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total by Year (\$K)	\$200	\$0	\$0	\$0	\$0	\$0	\$200

**Estimated costs**

	Estimate
Design	\$0
Construction	\$200
Other	\$0
<b>Total (\$K)</b>	<b>\$200</b>

**PRJoooo16: Baltimore City Heritage Area Small Capital Grant Program**

Through the Baltimore City Heritage Area small capital grant program, the City extends its support of cultural organizations to smaller organizations and projects within the National Heritage Area boundaries.

**Project type**

Unspecified

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$100	\$100	\$100	\$100	\$100	\$600
Total by Year (\$K)	\$100	\$100	\$100	\$100	\$100	\$100	\$600

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
Total (\$K)	\$0

**PRJ000796: Capital Project Priorities****Project type**

Unspecified

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$7,250	\$12,700	\$23,150	\$24,200	\$36,400	\$103,700
PAYGO	(\$242)	\$0	\$0	\$0	\$0	\$0	(\$242)
<b>Total by Year (\$K)</b>	<b>(\$242)</b>	<b>\$7,250</b>	<b>\$12,700</b>	<b>\$23,150</b>	<b>\$24,200</b>	<b>\$36,400</b>	<b>\$103,458</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ001568: Finance Technology Reserve**

Implement enterprise-wide technology improvements within the Finance Department, including modernization of the City's financial system.

**Project type**

Unspecified

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	(\$300)	\$0	\$0	\$0	\$0	\$0	(\$300)
Total by Year (\$K)	(\$300)	\$0	\$0	\$0	\$0	\$0	(\$300)

**Estimated costs**

	Estimate
Design	–
Construction	–
Other	–
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000310: Future Year Cultural Spaces Capital Support Fund**

Provide capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike through the Cultural Spaces Capital Support Fund.

**Project type**

Community or Economic Development

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Total by Year (\$K)	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
Total (\$K)	\$0

**PRJ001246: Surplus Schools**

As part of the 21st Century Schools Initiative Memorandum of Understanding, Baltimore City Schools are required to surplus 26 school buildings. Retrofit or demolish buildings based on re-use potential and interest.

**Project type**

Unspecified

**Cost center**

Mayoralty-Related

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$7,500	\$0	\$6,600	\$0	\$14,100
Total by Year (\$K)	\$0	\$0	\$7,500	\$0	\$6,600	\$0	\$14,100

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
Total (\$K)	\$0

# Baltimore City Public Schools

## Agency overview

The Baltimore City Public School System mission is to provide excellence in education for every child at every level by focusing on quality instruction, managing systems efficiently, and sustaining a culture of excellence. To support City Schools mission, the Board of School Commissioners is responsible for providing policy direction and wide-ranging oversight that includes closely monitoring student achievement and the budget, as well as appointing key staff. The agency is responsible for maintaining 138 buildings, as well as an additional 10 administrative buildings, 10 modular buildings, and 29 portables (151 rooms).

Typical projects include major renovations and replacements for schools not being upgrades through the 21st Century Schools initiative, as well as systemic building improvements (windows, doors, electrical systems, fire suppression systems, HVAC systems, and more).

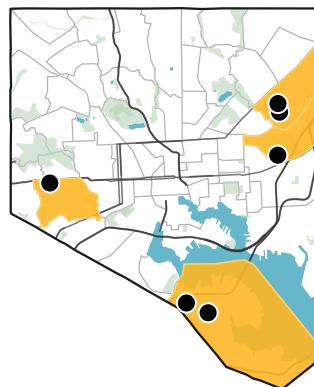
Learn more at [baltimorecityschools.org](http://baltimorecityschools.org) 

## Project recommendations

Total BCPSS recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$19,000	\$25,000	\$25,000	\$30,000	\$30,000	\$40,000	\$169,000
Total (\$K)	\$19,000	\$25,000	\$25,000	\$30,000	\$30,000	\$40,000	\$169,000

Recommendations for Baltimore City Public Schools total \$169,000,000 for eight projects. Six projects have a specific location and two have a citywide scope.



Project	Total (\$K)
PRJ002123 Armistead Gardens Elementary/Middle School #243	\$2,677
PRJ002877 Benjamin Franklin High School Renovation	\$13,200
PRJ002878 Edmondson High School Renovation	\$13,200
PRJ002475 Furley Elementary School Replacement	\$5,000
PRJ002352 Maree G. Farring Elementary/Middle School #203 Renovation/Addition	\$2,000
PRJ002876 Northeast Middle School Building Renovation	\$2,000
PRJ002071 City Schools Programmatic Space Upgrades	\$3,000
PRJ001287 City Schools Systemic Improvements	\$127,923
<b>Total – All Projects</b>	<b>\$169,000</b>

**PRJ002123: Armistead Gardens Elementary/Middle School #243**

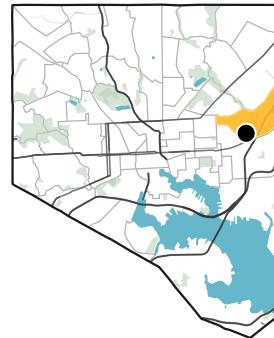
Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.

**Project type**

Modernization

**Location**

5001 E Eager St

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Systemic

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,250	\$1,427	\$0	\$0	\$0	\$0	\$2,677
Total by Year (\$K)	\$1,250	\$1,427	\$0	\$0	\$0	\$0	\$2,677

**Estimated costs**

	Estimate
Design	\$6,400
Construction	\$57,595
Other	\$0
<b>Total (\$K)</b>	<b>\$63,995</b>

**PRJ002877: Benjamin Franklin High School Renovation**

Renovate the existing Benjamin Franklin facility that is outdated and add an addition to address the overcrowding. The building renovation will provide a modern, state of the art 21st century educational environment for students who attend the school.

**Project type**

Modernization

**Location**

1201 Cambria St.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Construction

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,100	\$1,100	\$2,750	\$2,750	\$2,750	\$2,750	\$13,200
Total by Year (\$K)	\$1,100	\$1,100	\$2,750	\$2,750	\$2,750	\$2,750	\$13,200

**Estimated costs**

	Estimate
Design	\$16,800
Construction	\$151,200
Other	\$0
<b>Total (\$K)</b>	<b>\$168,000</b>

**PRJ002878: Edmondson High School Renovation**

Renovate the existing Edmondson High School facility to provide a modern environment. Consolidate program into single building and surplus Westside Skills Center facility.

**Project type**

Modernization

**Location**

501 N. Athol Ave.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Construction

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,100	\$1,100	\$2,750	\$2,750	\$2,750	\$2,750	\$13,200
Total by Year (\$K)	\$1,100	\$1,100	\$2,750	\$2,750	\$2,750	\$2,750	\$13,200

**Estimated costs**

Estimate	
Design	\$16,800
Construction	\$151,200
Other	\$0
<b>Total (\$K)</b>	<b>\$168,000</b>

**PRJ002475: Furley Elementary School Replacement**

Replace the existing Furley facility that is outdated and at the end of its useful life. The building replacement will provide a modern, state of the art 21st century educational environment for PK-5th grade students who attend the school.

**Project type**

Replacement

**Location**

4633 Furley Ave.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Construction

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000
Total by Year (\$K)	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000

**Estimated costs**

	Estimate
Design	\$4,866
Construction	\$43,797
Other	\$0
<b>Total (\$K)</b>	<b>\$48,663</b>

**PRJ002352: Maree G. Farring Elementary/Middle School #203 Renovation/Addition**

State funding for planning was approved in FY20 and additional funding for construction in FY23 and FY24. The combined city and state funding supports an addition of 18,860 sf and renovation of 6,117 sf as well as demolition of 5,443 sf for 618 students.

**Project type**

Modernization

**Location**

300 Pontiac Ave.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Systemic

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total by Year (\$K)	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000

**Estimated costs**

	Estimate
Design	\$1,881
Construction	\$16,928
Other	\$0
Total (\$K)	\$18,809

**PRJ002876: Northeast Middle School Building Renovation**

Renovate the existing Northeast facility that is outdated with many systems at the end of their useful life. The building renovation will provide a modern, state-of-the-art 21st Century educational environment for students who attend the school.

**Project type**

Modernization

**Location**

5001 Moravia Rd.

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Construction

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total by Year (\$K)	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000

**Estimated costs**

	Estimate
Design	\$2,383
Construction	\$21,443
Other	\$0
<b>Total (\$K)</b>	<b>\$23,826</b>

**PRJ002071: City Schools Programmatic Space Upgrades**

The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

**Project type**

State of Good Repair

**Location**

Citywide

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Systemic

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
Total by Year (\$K)	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000

**Estimated costs**

	Estimate
Design	\$50
Construction	\$450
Other	\$0
<b>Total (\$K)</b>	<b>\$500</b>

**PRJ001287: City Schools Systemic Improvements**

Replace, renovate, repair or provide various building systems such as air conditioning, fire safety systems, roofs, elevators, toilet room upgrades, etc.

**Project type**

State of Good Repair

**Location**

Citywide

**Related plan**

State CIP, CEFMP

**Cost center**

City Schools System Upgrades Systemic

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Schools	\$10,550	\$16,373	\$19,000	\$24,000	\$24,000	\$34,000	\$127,923
Total by Year (\$K)	\$10,550	\$16,373	\$19,000	\$24,000	\$24,000	\$34,000	\$127,923

**Estimated costs**

	Estimate
Design	\$9,652
Construction	\$111,470
Other	\$0
<b>Total (\$K)</b>	<b>\$121,122</b>

# Baltimore Convention Center

## Agency overview

The Baltimore Convention Center (BCC) serves Baltimore City and the State of Maryland as a catalyst for tourism and economic development. Built in 1979, the Convention Center sells space to host events, trade shows and events by local and community, national, and international associations. The events bring attendees from outside the region to the city, which spurs positive economic impact and tax revenue generation for the City and State. Every year, the Convention Center brings in an average of 500,000 attendees and hosts over 115 events. The Convention Complex was created by City ordinance to operate and maintain the Convention Center. Following the completion of a major expansion in 1996, the Convention Center has 300,000 sq. ft. of exhibit space, making it the 47th largest convention center in the country.

The Department of General Services makes requests for capital projects on behalf of the Convention Center.

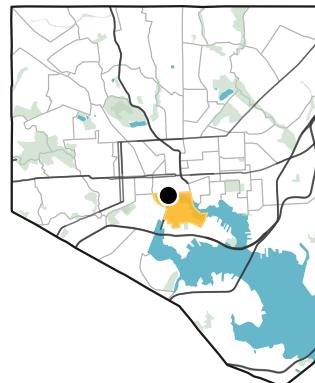
Learn more at [bccenter.org](http://bccenter.org) 

## Project recommendations

Total BCC recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$200	\$200	\$3,000	\$4,920	\$2,450	\$5,950	\$16,720
Total (\$K)	\$200	\$200	\$3,000	\$4,920	\$2,450	\$5,950	\$16,720

Recommendations for Baltimore Convention Center total \$16,720,000 for twelve projects. All twelve projects have a location mapped at right.



Project	Total (\$K)
PRJ003182 Convention Center - Additional Generator	\$1,500
PRJ002554 Convention Center - Annual Contribution	\$1,200
PRJ003183 Convention Center - East & West Roof Replacement	\$4,800
PRJ003187 Convention Center - Employee Locker & Break Room Renovation	\$300
PRJ003189 Convention Center - Fan Coil Unit Replacement	\$220
PRJ003197 Convention Center - Fire Alarm Replacement	\$272
PRJ003191 Convention Center - HVAC Water Circulation Pumps	\$1,500
PRJ003194 Convention Center - Hang Point Rigging System Assessment	\$178
PRJ003190 Convention Center - Main Fire Suppression Pump Replacement	\$400
PRJ003185 Convention Center - Pedestrian Bridge Restoration and Upgrades	\$600
PRJ003181 Convention Center - West Side Elevator Upgrades	\$2,000

BALTIMORE CONVENTION CENTER

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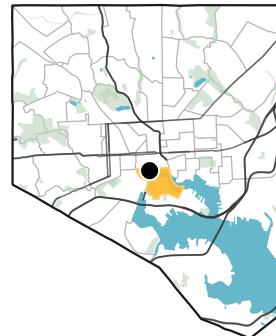
Project	Total (\$K)
PRJ003140 Convention Center - West Side Escalator Replacement	\$3,750
<b>Total - All Projects</b>	<b>\$16,720</b>

**PRJ003182: Convention Center - Additional Generator**

Install a second backup generator on property to service the emergency needs of the building.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500

**Estimated costs**

Estimate	
Design	\$25
Construction	\$1,325
Other	\$150
Total (\$K)	\$1,500

**PRJ002554: Convention Center - Annual Contribution**

The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

**Project type**

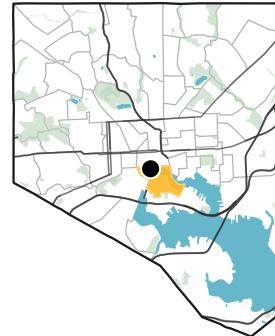
State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$200	\$200	\$200	\$200	\$200	\$200	\$1,200
Total by Year (\$K)	\$200	\$200	\$200	\$200	\$200	\$200	\$1,200

**Estimated costs**

	Estimate
Design	\$0
Construction	\$0
Other	\$1,400
<b>Total (\$K)</b>	<b>\$1,400</b>

**PRJ003183: Convention Center - East & West Roof Replacement**

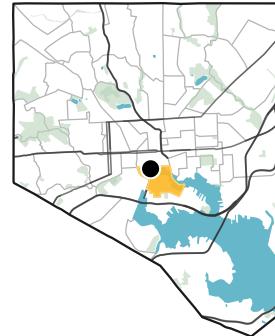
Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$300	\$4,500	\$0	\$0	\$4,800
Total by Year (\$K)	\$0	\$0	\$300	\$4,500	\$0	\$0	\$4,800

**Estimated costs**

	Estimate
Design	\$150
Construction	\$3,642
Other	\$1,008
<b>Total (\$K)</b>	<b>\$4,800</b>

**PRJ003187: Convention Center - Employee Locker & Break Room Renovation**

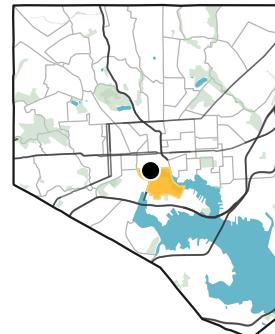
Renovate the Employee Locker and Break Rooms in the Convention Center.

**Project type**

Modernization

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$300	\$0	\$300

**Estimated costs**

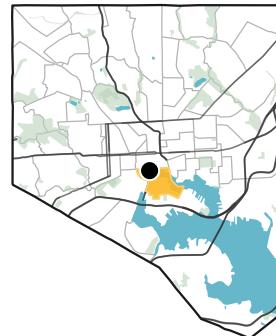
Estimate	
Design	\$80
Construction	\$157
Other	\$63
Total (\$K)	\$300

**PRJ003189: Convention Center - Fan Coil Unit Replacement**

Replace all failed or failing fan coil units in the 41 air handlers in the Convention Center.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Total by Year (\$K)	\$0	\$0	\$0	\$220	\$0	\$0	\$220

**Estimated costs**

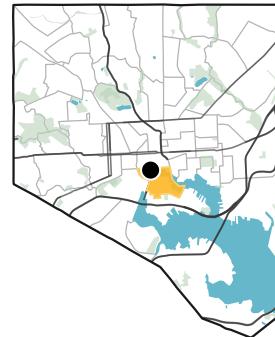
Estimate	
Design	\$0
Construction	\$0
Other	\$4,820
Total (\$K)	\$4,820

**PRJ003197: Convention Center - Fire Alarm Replacement**

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$272	\$0	\$272
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$272	\$0	\$272

**Estimated costs**

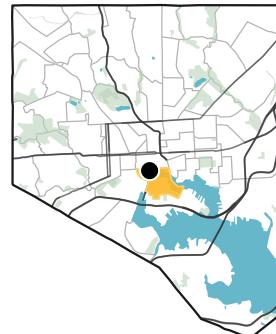
Estimate	
Design	\$180
Construction	\$2,405
Other	\$687
Total (\$K)	\$3,272

**PRJ003191: Convention Center - HVAC Water Circulation Pumps**

Replace the failed or failing pumps in the buildings HVAC circulation network.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500

**Estimated costs**

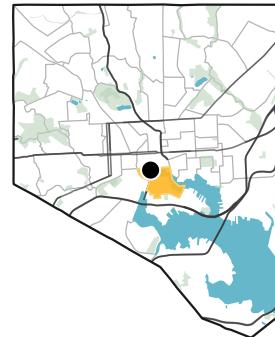
Estimate	
Design	\$0
Construction	\$0
Other	\$1,500
Total (\$K)	\$1,500

**PRJ003194: Convention Center - Hang Point Rigging System Assessment**

Conduct a professional assessment of the ballroom and exhibit halls Hang Point Rigging System.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$178	\$0	\$178
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$178	\$0	\$178

**Estimated costs**

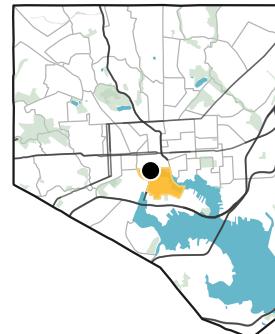
	Estimate
Design	\$0
Construction	\$0
Other	\$178
Total (\$K)	\$178

**PRJ003190: Convention Center - Main Fire Suppression Pump Replacement**

Replace the domestic fire pump booster system.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Total by Year (\$K)	\$0	\$0	\$400	\$0	\$0	\$0	\$400

**Estimated costs**

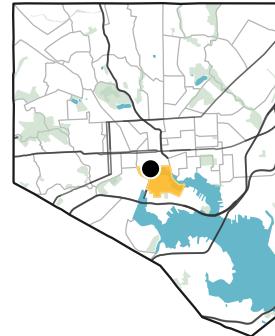
	Estimate
Design	\$0
Construction	\$0
Other	\$400
Total (\$K)	\$400

**PRJ003185: Convention Center - Pedestrian Bridge Restoration and Upgrades**

Restore the deteriorating concrete decking surface and railing while enhancing the lighting system for improved security and safety.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$600	\$0	\$0	\$0	\$600
Total by Year (\$K)	\$0	\$0	\$600	\$0	\$0	\$0	\$600

**Estimated costs**

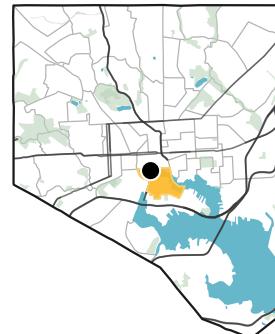
	Estimate
Design	\$75
Construction	\$399
Other	\$126
<b>Total (\$K)</b>	<b>\$600</b>

**PRJ003181: Convention Center - West Side Elevator Upgrades**

Modernize the West side elevators and control systems, which have exceeded their useful life.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000

**Estimated costs**

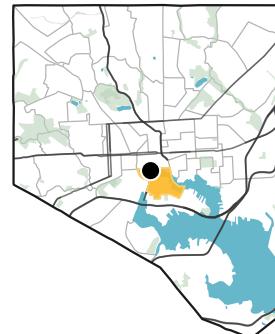
Estimate	
Design	\$180
Construction	\$1,400
Other	\$420
Total (\$K)	\$2,000

**PRJ003140: Convention Center - West Side Escalator Replacement**

Modernize 23 existing escalators located across 4 levels of the building.

**Project type**

State of Good Repair

**Location**

1 West Pratt St. (B06033)

**Cost center**

Convention Center

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750

**Estimated costs**

Estimate	
Design	\$165
Construction	\$2,798
Other	\$788
Total (\$K)	\$3,750

# Baltimore Development Corporation

## Agency overview

The Baltimore Development Corporation (BDC) is a non-profit organization, which serves as the economic development agency for the City of Baltimore. BDC's mission is to grow the city's economy in an inclusive manner by retaining, expanding and attracting businesses, and promoting investment, thereby increasing career opportunities for residents.

BDC's capital program is focused on its business support programs, including loans and grants for small businesses.

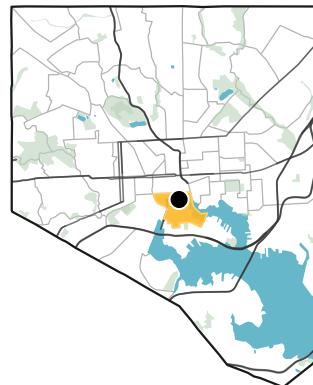
Learn more at [baltimoredevelopment.com](http://baltimoredevelopment.com) ↗

## Project recommendations

Total BDC recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$2,950	\$3,000	\$3,000	\$1,950	\$1,950	\$1,950	\$14,800
Total (\$K)	\$2,950	\$3,000	\$3,000	\$1,950	\$1,950	\$1,950	\$14,800

Recommendations for Baltimore Development Corporation total \$14,800,000 for five projects. One project have a specific location and three have a citywide scope.



Project	Total (\$K)
PRJ001861 Inner Harbor Infrastructure	\$1,500
PRJ000167 BDC Industrial and Commercial Business Loan Program	\$1,800
PRJ000665 Baltimore Micro Loan Fund	\$1,800
PRJ002025 Facade Improvement Program	\$5,500
PRJ002932 Innovation Loan and Grant Fund	\$4,200
<b>Total – All Projects</b>	<b>\$14,800</b>

**PRJ001861: Inner Harbor Infrastructure**

Upgrade and restore aging infrastructure around the Inner Harbor, including surface improvements, lighting and electrical upgrades, dock and marina improvements, and more.

**Project type**

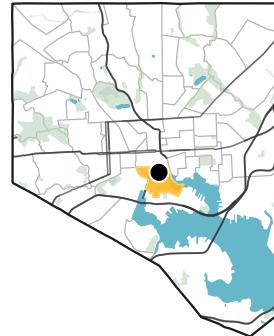
State of Good Repair

**Location**

Inner Harbor

**Cost center**

Baltimore Development Corporation (BDC)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$250	\$250	\$250	\$250	\$250	\$250	\$1,500
Total by Year (\$K)	\$250	\$250	\$250	\$250	\$250	\$250	\$1,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000167: BDC Industrial and Commercial Business Loan Program**

Stimulate employment and the growth of the local economy by providing loans that attract new businesses to Baltimore City.

**Project type**

Community or Economic Development

**Location**

Citywide

**Cost center**

Baltimore Development Corporation (BDC)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800
Total by Year (\$K)	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000665: Baltimore Micro Loan Fund**

Stimulate employment and the growth of local small business by providing small loans (\$5,000 to \$30,000) for working capital, machinery, and equipment.

**Project type**

Community or Economic Development

**Location**

Citywide

**Cost center**

Baltimore Development Corporation (BDC)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800
Total by Year (\$K)	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002025: Facade Improvement Program**

Enhance the exterior appearance of commercial and industrial properties throughout Baltimore City to increase the attractiveness of local businesses and commercial corridors.

**Project type**

Community or Economic Development

**Cost center**

Baltimore Development Corporation (BDC)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$1,400	\$1,450	\$1,450	\$400	\$400	\$400	\$5,500
Total by Year (\$K)	\$1,400	\$1,450	\$1,450	\$400	\$400	\$400	\$5,500

**Estimated costs**

	Estimate
Design	–
Construction	–
Other	–
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002932: Innovation Loan and Grant Fund**

The Baltimore Development Corporation's (BDC's) Innovation Loan and Grant Fund was established to promote economic development in the City of Baltimore for small businesses. The Innovation Fund will serve as catalytic funding to attract scalable, high growth small businesses to start and stay in Baltimore. The goal of the programmatic funds will be to position Baltimore for job growth in the industries of the future, which are likely to have strong growth prospects over time and be in areas of the economy that are adding jobs nationwide with higher than average salaries across all education levels.

**Project type**

Community or Economic Development

**Location**

Citywide

**Cost center**

Baltimore Development Corporation (BDC)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$700	\$700	\$700	\$700	\$700	\$700	\$4,200
Total by Year (\$K)	\$700	\$700	\$700	\$700	\$700	\$700	\$4,200

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

# **Department of Finance**

## **Agency overview**

The Department of Finance is responsible for safeguarding the fiscal integrity of the City of Baltimore through the development and implementation of sound financial policies and practices.

Operating through five Bureaus (Revenue Collection, Budget and Management Research, Accounting and Payroll Services, Purchases, Treasury Management), the Office of Risk Management and an Administrative Section, the Department is responsible for the following major functions:

- billing and collecting all funds owed to the City;
- investing and managing the City's surplus cash and funds held in trust;
- allocating available funds and monitoring City expenditures via the budget process;
- disbursing funds for services and goods rendered to the City;
- accounting for and reporting all funds;
- managing the City's debt portfolio, including policy development, issuance, and servicing;
- advising City agencies on risk management issues and in certain cases, obtaining and monitoring insurance policies;
- conducting City-wide safety and accident prevention programs;
- procuring supplies, services and equipment for most City agencies; and
- providing custom printing and graphics activity.

Learn more at [finance.baltimorecity.gov](http://finance.baltimorecity.gov) 

## Project recommendations

Total DOF recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	(\$3,625)	\$0	\$0	\$0	\$0	\$0	(\$3,625)
Total (\$K)	(\$3,625)	\$0	\$0	\$0	\$0	\$0	(\$3,625)

Recommendations for Department of Finance total —\$3,625,000 for three projects.

Project	Total (\$K)
PRJ000726 Finance IT Upgrades	(\$43)
PRJ000312 Technology Improvements	(\$3,474)
PRJ001885 VOIP Switches	(\$108)
<b>Total – All Projects</b>	<b>(\$3,625)</b>

**PRJ000726: Finance IT Upgrades**

Implement enterprise-wide technology improvements within the Finance Department, including modernization of the City's financial system.

**Project type**

Unspecified

**Cost center**

Finance

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	(\$43)	\$0	\$0	\$0	\$0	\$0	(\$43)
Total by Year (\$K)	(\$43)	\$0	\$0	\$0	\$0	\$0	(\$43)

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ000312: Technology Improvements**

Implement enterprise-wide technology improvements within the Finance Department, including modernization of the City's financial system.

**Project type**

Unspecified

**Cost center**

Finance

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	(\$3,474)	\$0	\$0	\$0	\$0	\$0	(\$3,474)
Total by Year (\$K)	(\$3,474)	\$0	\$0	\$0	\$0	\$0	(\$3,474)

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ001885: VOIP Switches**

Removal and replacement of unmanaged network hubs, cables and switches.

**Project type**

Unspecified

**Cost center**

Finance

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO		(\$108)	\$0	\$0	\$0	\$0	(\$108)
Total by Year (\$K)		(\$108)	\$0	\$0	\$0	\$0	(\$108)

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

# **Department of General Services**

## **Agency overview**

The Department of General Services (DGS) was approved by the citizens of Baltimore in the November 2008 General Election and began operations as an independent agency on July 1, 2009. DGS is comprised of five divisions: Administration, Fleet Management, Facilities Management, Public and Private Energy Performance, and Capital Projects Division/Design and Construction. DGS is committed to providing healthy work environments and safe, reliable vehicles for City employees by delivering customer service to City agencies, which serve Baltimore's community members and stakeholders.

The Department of General Services acts as the central design and construction agency for improvements to most of the City's buildings.

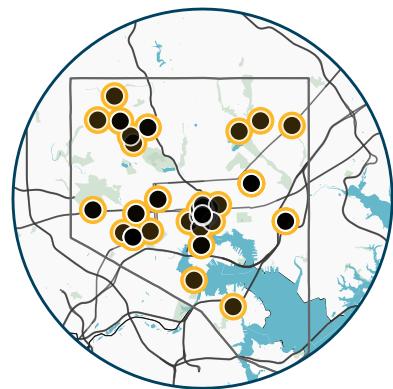
Learn more at [generalservices.baltimorecity.gov](http://generalservices.baltimorecity.gov) 

## Project recommendations

Total DGS recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$14,950	\$26,300	\$18,450	\$51,130	\$43,500	\$29,925	\$184,255
Total (\$K)	\$14,950	\$26,300	\$18,450	\$51,130	\$43,500	\$29,925	\$184,255

Recommendations for Department of General Services total \$184,255,000 for sixty-six projects. Sixty-four projects have a location mapped at right.



Project	Total (\$K)
<b>Baltimore City Fire Department</b>	
PRJ003064 Fire Headquarters Building - ADA Upgrade	\$728
PRJ003038 Oldtown Fire Station - Boiler Replacement	\$250
PRJ003057 Fire Hazmat Station - Roof Replacement	\$350
PRJ003017 Engine 29 - Kitchen Renovation	\$150
PRJ003065 Engine 30 - Electrical Upgrade	\$600
PRJ003066 Engine 45 - Roof Replacement	\$500
PRJ003067 Engine 46 - Generator	\$250
PRJ003058 Engine 53 - Exterior Repairs and Waterproofing	\$250
PRJ003060 Engine 53 - Lead and ACM removal	\$175
PRJ003068 Squad 54 - Gender Neutral Bathroom/Bunkroom Renovation	\$150
<b>Total - Baltimore City Fire Department</b>	<b>\$3,403</b>
<b>Baltimore City Police Department</b>	
PRJ003054 Aviation Hangar - HVAC Replacement	\$800
PRJ003053 Eastern District - Electrical System Upgrade	\$500
PRJ003045 Eastern District - HVAC Replacement	\$300
PRJ003059 Eastern District - Range Conversion	\$1,200
PRJ002121 Eastern District - Roof & Bathroom Upgrades	\$550

(continued)

	Project	Total (\$K)
PRJ003043	Police Headquarters - HVAC Replacement	\$3,300
PRJ003047	Police Headquarters - Security Upgrade	\$750
PRJ003042	Police Annex - HVAC Replacement	\$5,100
PRJ002456	Northeastern District - Station Renovation/Replacement	\$31,000
PRJ003044	Northern District - HVAC Replacement	\$3,300
PRJ003055	Northern District - Roof and Window Replacement	\$2,000
PRJ003040	Southeastern District - Fire Alarm & Sprinkler Replacement	\$2,500
PRJ002813	Southeastern District - HVAC Replacement	\$2,450
PRJ003061	Southeastern District - Range Conversion	\$1,200
PRJ000371	Southern District - Interior Renovations	\$3,000
PRJ002463	Southwest District - Female Restroom and Locker Area Renovation	\$1,200
PRJ003052	Southwestern District - Gym and Breakroom	\$1,200
PRJ003046	Southwestern District - HVAC Replacement	\$2,850
PRJ003039	Southwestern District - Window Replacement	\$550
PRJ003056	Western District - HVAC & Window Replacement	\$1,500
PRJ003062	Western District - Range Conversion	\$1,200
PRJ003092	Baltimore City Police Department - Police K9 Unit Relocation Study	\$500
PRJ003093	Baltimore City Police Department - SWAT Relocation Study	\$500
<b>Total - Baltimore City Police Department</b>		<b>\$67,450</b>

**Department of General Services**

PRJ003033	Abel Wolman Municipal Building - Electric Upgrades (Main Gear)	\$700
PRJ000528	Abel Wolman Municipal Building - HVAC and Fire Protection Upgrades	\$15,900
PRJ002749	City Hall - HVAC Replacement	\$8,500
PRJ001009	City Hall Extension - Stone Walls Renovation	\$4,500
PRJ003048	City Hall Tunnel - Structural Repairs and Waterproofing	\$1,975
PRJ003009	Baltimore Regional Training Center - Roof Replacement	\$1,200
PRJ003018	Baltimore Regional Training Center - Windows and HVAC systems	\$3,000
PRJ003008	Baltimore Visitor Center - Fire Alarm System Upgrade	\$100
PRJ003026	Benton Building - Elevator Upgrade	\$900
PRJ003014	Benton Building - HVAC Replacement	\$19,000

DEPARTMENT OF GENERAL SERVICES

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(continued)

	Project	Total (\$K)
PRJ003024	Benton Building - Halon Fire Suppression Renewal and HVAC Replacement Study	\$500
PRJ003025	Benton Building - Roof Replacement	\$1,400
PRJ003076	Clarence Mitchell Courthouse - HVAC Replacement	\$33,000
PRJ003022	DOT Traffic Management Center - Roof Replacement	\$930
PRJ003021	DOT Survey and Records - Roof Replacement	\$750
PRJ003019	People's Court - Elevator, Air Handler Units, Fire Sprinkler System	\$3,300
PRJ003032	Fmr. Samuel Morse Bldg. - Water Distribution & Fire Protection System	\$2,500
PRJ003078	Courthouse Cummings - Freight Elevator Upgrades	\$1,750
PRJ003077	Courthouse Cummings - Netting Removal/Replacement	\$1,300
PRJ003030	Front Street Fuel Station - Upgrades	\$1,200
PRJ003027	Northwest CAC - System and Window Upgrades	\$2,500
PRJ002474	School 33 - Elevator Replacement	\$200
PRJ003082	School 33 - Roof, Gutter, & Downspout Replacement	\$500
PRJ002446	Star Spangled Banner Flag House - HVAC Upgrades	\$1,000
PRJ003010	Weinberg Housing - Fire Alarm System Replacement	\$700
PRJ003028	Voting Machine Warehouse - HVAC Replacement	\$950
PRJ003020	Voting Machine Warehouse - Roof Replacement	\$572
PRJ002460	WIC Center/Dunbar Daycare - Roof Replacement	\$175
PRJ003074	War Memorial - Exterior Stone Stabilization	\$700
PRJ003073	War Memorial - Interior Improvements	\$1,250
<b>Total - Department of General Services</b>		<b>\$110,952</b>
<b>Health Department</b>		
PRJ000889	Harford Senior Center - Envelope Upgrades	\$700
<b>Total - Health Department</b>		<b>\$700</b>
<b>Multiple Agencies/Other</b>		
PRJ003083	Bromo Arts Tower - Exterior Façade Restoration	\$1,450
PRJ003084	Year-Round Overflow/Emergency Shelter Feasibility Study	\$300
<b>Total - Multiple Agencies/Other</b>		<b>\$1,750</b>
<b>Total - All Projects</b>		<b>\$184,255</b>

**PRJ003064: Fire Headquarters Building - ADA Upgrade**

Upgrade building entrance and interior spaces to comply with ADA requirements.

**Project type**

Modernization

**Location**

410 E. Lexington St. (B04045)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$228	\$500	\$0	\$0	\$728
Total by Year (\$K)	\$0	\$0	\$228	\$500	\$0	\$0	\$728

**Estimated costs**

Estimate	
Design	\$45
Construction	\$530
Other	\$153
Total (\$K)	\$728

**PRJ003038: Oldtown Fire Station - Boiler Replacement**

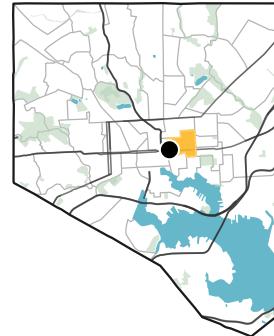
Upgrade the failing and obsolete boiler system at the station, ensuring efficient functioning and extending the operational life of the facility.

**Project type**

State of Good Repair

**Location**

1100 Hillen St. (B04004)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$250	\$0	\$250
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$250	\$0	\$250

**Estimated costs**

	Estimate
Design	\$0
Construction	\$222
Other	\$28
<b>Total (\$K)</b>	<b>\$250</b>

**PRJ003057: Fire Hazmat Station - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

1302 Chesapeake Ave. (B04039)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Total by Year (\$K)	\$0	\$350	\$0	\$0	\$0	\$0	\$350

**Estimated costs**

	Estimate
Design	\$25
Construction	\$252
Other	\$74
<b>Total (\$K)</b>	<b>\$350</b>

**PRJ003017: Engine 29 - Kitchen Renovation**

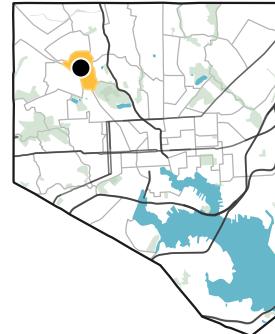
Renew the kitchen cabinets, countertops, sink, and appliances, as they currently exist in states of disrepair and have exceeded their expected lifespan.

**Project type**

Modernization

**Location**

4312 Park Heights Ave. (B04015)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$150	\$150

**Estimated costs**

	Estimate
Design	\$22
Construction	\$96
Other	\$32
<b>Total (\$K)</b>	<b>\$150</b>

**PRJ003065: Engine 30 - Electrical Upgrade**

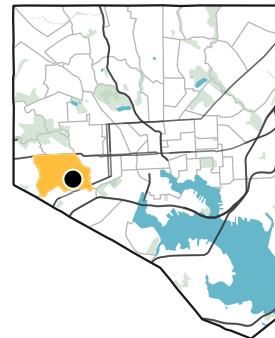
Revitalizing the building's outdated electrical infrastructure, which has surpassed its useful life, is the main objective of this project. The goal is to meet the demands of modern technology and align with current building codes.

**Project type**

State of Good Repair

**Location**

3220 Frederick Ave. (B04016)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$600	\$0	\$600
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$600	\$0	\$600

**Estimated costs**

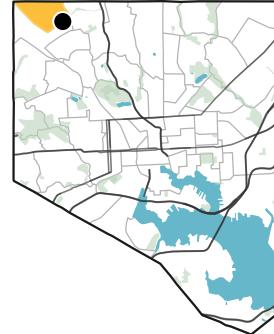
Estimate	
Design	\$72
Construction	\$402
Other	\$126
<b>Total (\$K)</b>	<b>\$600</b>

**PRJ003066: Engine 45 - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

2701 Glenn Ave. (B04026)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

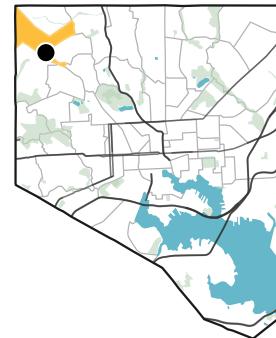
	Estimate
Design	\$18
Construction	\$377
Other	\$105
<b>Total (\$K)</b>	<b>\$500</b>

**PRJ003067: Engine 46 - Generator**

Replace the outdated generator at this location, which has surpassed its usable life, with a new and efficient generator system to enhance operational efficiency and ensure uninterrupted power supply.

**Project type**

State of Good Repair

**Location**

5500 Reisterstown Rd. (B04027)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$0	\$0	\$250	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$0
Construction	\$222
Other	\$28
<b>Total (\$K)</b>	<b>\$250</b>

**PRJ003058: Engine 53 - Exterior Repairs and Waterproofing**

Perform comprehensive repairs on the building's exterior wood-clad façade, addressing deterioration and ensuring the restoration of a watertight exterior.

**Project type**

State of Good Repair

**Location**

Edmonson and Swann Ave. (B04032)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$0	\$0	\$250	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$18
Construction	\$180
Other	\$52
<b>Total (\$K)</b>	<b>\$250</b>

**PRJ003060: Engine 53 - Lead and ACM removal**

Conduct safe removal and restoration of interior surfaces containing lead paint and asbestos.

**Project type**

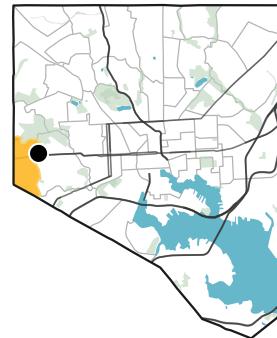
State of Good Repair

**Location**

Edmonson and Swann Ave. (B04032)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$175	\$175
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$175	\$175

**Estimated costs**

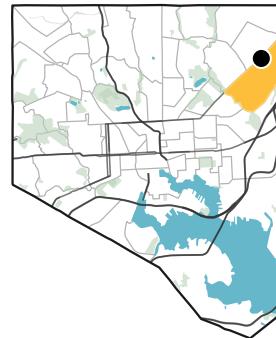
Estimate	
Design	\$15
Construction	\$123
Other	\$37
Total (\$K)	\$175

**PRJ003068: Squad 54 - Gender Neutral Bathroom/Bunkroom Renovation**

Renovate the fire station's outdated bathroom facilities to provide equal access to all genders.

**Project type**

Modernization

**Location**

5821 Belair Rd. (B04033)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$150	\$0	\$150
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$150	\$0	\$150

**Estimated costs**

	Estimate
Design	\$25
Construction	\$94
Other	\$32
Total (\$K)	\$150

**PRJ003054: Aviation Hangar - HVAC Replacement**

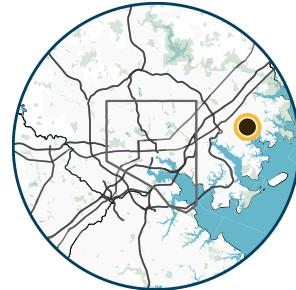
Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

701 Wilson Point Rd. (P06238)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$800	\$0	\$800
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$800	\$0	\$800

**Estimated costs**

	Estimate
Design	\$25
Construction	\$607
Other	\$168
<b>Total (\$K)</b>	<b>\$800</b>

**PRJ003053: Eastern District - Electrical System Upgrade**

Revitalizing the building's outdated electrical infrastructure, which has surpassed its useful life, is the main objective of this project. The goal is to meet the demands of modern technology and align with current building codes.

**Project type**

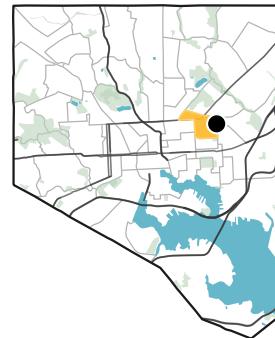
State of Good Repair

**Location**

1620 Edison Hwy. (B00027)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$500	\$500

**Estimated costs**

	Estimate
Design	\$80
Construction	\$2,290
Other	\$630
<b>Total (\$K)</b>	<b>\$3,000</b>

**PRJ003045: Eastern District - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

1620 Edison Hwy. (B00027)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$300	\$300

**Estimated costs**

	Estimate
Design	\$160
Construction	\$2,447
Other	\$693
<b>Total (\$K)</b>	<b>\$3,300</b>

**PRJ003059: Eastern District - Range Conversion**

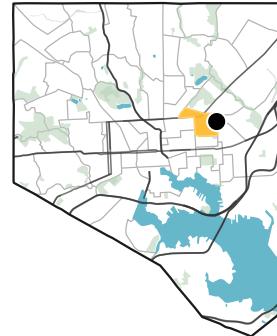
Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.

**Project type**

Modernization

**Location**

1620 Edison Hwy. (B00027)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200

**Estimated costs**

Estimate	
Design	\$100
Construction	\$848
Other	\$252
Total (\$K)	\$1,200

**PRJ002121: Eastern District - Roof & Bathroom Upgrades**

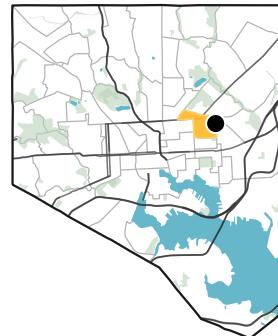
Renovate the existing female restroom and locker space, and replace the roof.

**Project type**

Modernization

**Location**

1620 Edison Hwy. (B00027)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Total by Year (\$K)	\$550	\$0	\$0	\$0	\$0	\$0	\$550

**Estimated costs**

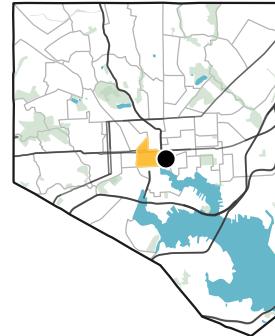
Estimate	
Design	\$504
Construction	\$2,301
Other	\$746
Total (\$K)	\$3,550

**PRJ003043: Police Headquarters - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

601 East Fayette St. (B00020)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$800	\$2,500	\$0	\$3,300
Total by Year (\$K)	\$0	\$0	\$0	\$800	\$2,500	\$0	\$3,300

**Estimated costs**

	Estimate
Design	\$325
Construction	\$14,527
Other	\$3,948
<b>Total (\$K)</b>	<b>\$18,800</b>

**PRJ003047: Police Headquarters - Security Upgrade**

Replace the old, outdated security camera system with a new, modern security system at the building's main point of entry.

**Project type**

Modernization

**Location**

601 East Fayette St. (B00020)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$0	\$750	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$20
Construction	\$572
Other	\$158
<b>Total (\$K)</b>	<b>\$750</b>

**PRJ003042: Police Annex - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

601 East Fayette St. (B00021)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$600	\$300	\$4,200	\$0	\$5,100
Total by Year (\$K)	\$0	\$0	\$600	\$300	\$4,200	\$0	\$5,100

**Estimated costs**

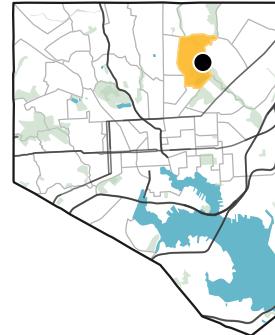
	Estimate
Design	\$200
Construction	\$3,829
Other	\$1,071
<b>Total (\$K)</b>	<b>\$5,100</b>

**PRJ002456: Northeastern District - Station Renovation/Replacement**

Construct a new ground-up facility capable of meeting modern policing needs for the relocation of the Northeastern Police Station from its current location.

**Project type**

New Asset

**Location**

4701 Sinclair Lane - Proposed Location

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$18,800	\$12,200	\$0	\$31,000
Total by Year (\$K)	\$0	\$0	\$0	\$18,800	\$12,200	\$0	\$31,000

**Estimated costs**

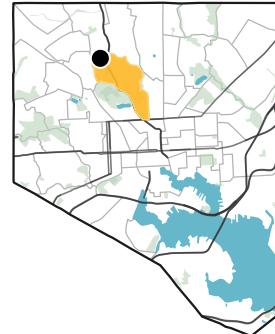
Estimate	
Design	\$7,322
Construction	\$40,222
Other	\$12,638
Total (\$K)	\$60,183

**PRJ003044: Northern District - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

2201 West Cold Spring Lane (B00035)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$3,300	\$3,300
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$3,300	\$3,300

**Estimated costs**

	Estimate
Design	\$160
Construction	\$2,447
Other	\$693
<b>Total (\$K)</b>	<b>\$3,300</b>

**PRJ003055: Northern District - Roof and Window Replacement**

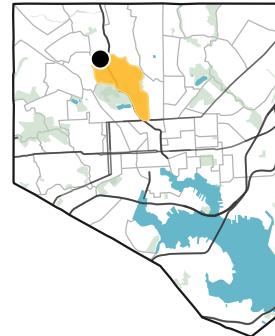
Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building. Additionally, replace all windows at this facility, as they have exceeded their useful life and are no longer energy-efficient or capable of preventing water intrusion.

**Project type**

State of Good Repair

**Location**

2201 West Cold Spring Lane (B00035)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total by Year (\$K)	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

**Estimated costs**

Estimate	
Design	\$75
Construction	\$1,505
Other	\$420
<b>Total (\$K)</b>	<b>\$2,000</b>

**PRJ003040: Southeastern District - Fire Alarm & Sprinkler Replacement**

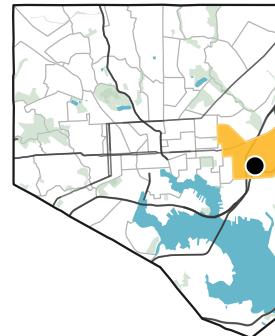
Replace the outdated fire alarm and sprinkler system, which are failing and are in various states of disrepair.

**Project type**

State of Good Repair

**Location**

5710 Eastern Ave. (B00029)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Total by Year (\$K)	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	\$200
Construction	\$1,775
Other	\$525
<b>Total (\$K)</b>	<b>\$2,500</b>

**PRJ002813: Southeastern District - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

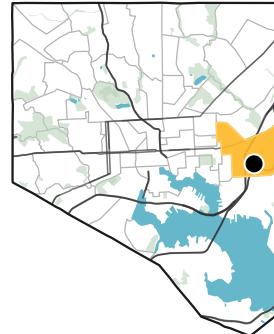
State of Good Repair

**Location**

5710 Eastern Ave. (B00029)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$2,450	\$0	\$0	\$0	\$0	\$2,450
Total by Year (\$K)	\$0	\$2,450	\$0	\$0	\$0	\$0	\$2,450

**Estimated costs**

	Estimate
Design	\$120
Construction	\$2,290
Other	\$640
<b>Total (\$K)</b>	<b>\$3,050</b>

**PRJ003061: Southeastern District - Range Conversion**

Convert the buildings existing 2500 square feet gun range into a usable office and storage space.

**Project type**

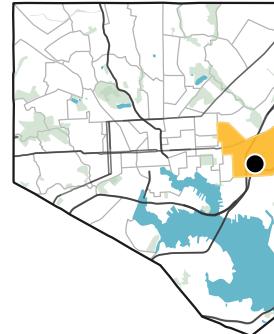
Modernization

**Location**

5710 Eastern Ave. (B00029)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$200	\$1,000	\$1,200
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$200	\$1,000	\$1,200

**Estimated costs**

	Estimate
Design	\$100
Construction	\$848
Other	\$252
<b>Total (\$K)</b>	<b>\$1,200</b>

**PRJ000371: Southern District - Interior Renovations**

Renovate existing female restroom and locker areas, remove the cell block, and install a fitness facility.

**Project type**

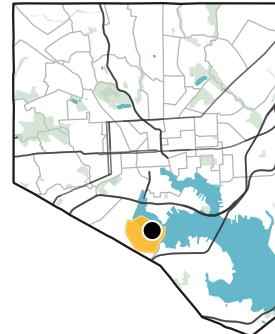
Modernization

**Location**

10 Cherry Hill Rd. (B00027)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total by Year (\$K)	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

**Estimated costs**

	Estimate
Design	\$200
Construction	\$5,330
Other	\$1,470
<b>Total (\$K)</b>	<b>\$7,000</b>

**PRJ002463: Southwest District - Female Restroom and Locker Area Renovation**

Renovate the existing female restroom and locker area within the building.

**Project type**

Modernization

**Location**

424 Font Hill Ave. (B00030)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Total by Year (\$K)	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200

**Estimated costs**

Estimate	
Design	\$150
Construction	\$798
Other	\$252
Total (\$K)	\$1,200

**PRJ003052: Southwestern District - Gym and Breakroom**

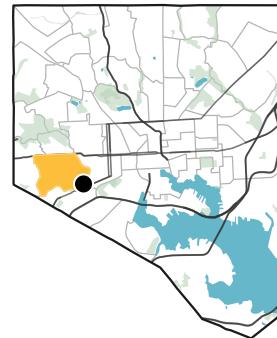
Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.

**Project type**

Modernization

**Location**

424 Font Hill Ave. (B00030)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$400	\$800	\$0	\$0	\$1,200
Total by Year (\$K)	\$0	\$0	\$400	\$800	\$0	\$0	\$1,200

**Estimated costs**

Estimate	
Design	\$100
Construction	\$848
Other	\$252
Total (\$K)	\$1,200

**PRJ003046: Southwestern District - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

424 Font Hill Ave. (B00030)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$650	\$2,200	\$0	\$0	\$2,850
Total by Year (\$K)	\$0	\$0	\$650	\$2,200	\$0	\$0	\$2,850

**Estimated costs**

	Estimate
Design	\$150
Construction	\$2,102
Other	\$598
<b>Total (\$K)</b>	<b>\$2,850</b>

**PRJ003039: Southwestern District - Window Replacement**

Replace all windows at this facility as they are all beyond their useful life and are no longer energy efficient or able to prevent water intrusion.

**Project type**

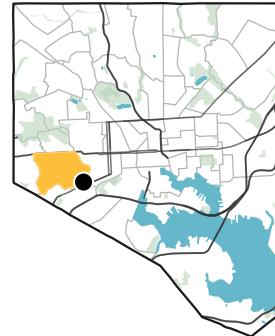
State of Good Repair

**Location**

424 Fonthill Ave. (B00030)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$550	\$0	\$550
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$550	\$0	\$550

**Estimated costs**

	Estimate
Design	\$95
Construction	\$340
Other	\$116
<b>Total (\$K)</b>	<b>\$550</b>

**PRJ003056: Western District - HVAC & Window Replacement**

Replace HVAC equipment and windows at this location that are both beyond their useful life.

**Project type**

State of Good Repair

**Location**

1034 Mount St. (B00031)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500

**Estimated costs**

Estimate	
Design	\$72
Construction	\$1,113
Other	\$315
Total (\$K)	\$1,500

**PRJ003062: Western District - Range Conversion**

Convert the buildings existing 2500 square feet gun range into a usable office and storage space.

**Project type**

Modernization

**Location**

1034 Mount St. (B00031)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$200	\$1,000	\$1,200
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$200	\$1,000	\$1,200

**Estimated costs**

	Estimate
Design	\$100
Construction	\$848
Other	\$252
<b>Total (\$K)</b>	<b>\$1,200</b>

**PRJ003083: Bromo Arts Tower - Exterior Façade Restoration**

Repair and stabilize the damaged terracotta, concrete, and brick façade on the 16th, 19th, and 21st floors of the building. Additionally, address the repair and stabilization of the existing clock arm and loose steel sign structure on the east elevation.

**Project type**

State of Good Repair

**Location**

21 S. Eutaw St.

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$250	\$1,200	\$0	\$0	\$0	\$0	\$1,450
Total by Year (\$K)	\$250	\$1,200	\$0	\$0	\$0	\$0	\$1,450

**Estimated costs**

Estimate	
Design	\$150
Construction	\$996
Other	\$304
Total (\$K)	\$1,450

**PRJ003033: Abel Wolman Municipal Building - Electric Upgrades (Main Gear)**

Revitalize the building's electrical infrastructure, which is currently outdated and beyond its useful life, to meet the demands of modern technology and align with current building codes.

**Project type**

State of Good Repair

**Location**

200 N. Holliday St. (B00057)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$700	\$700
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$700	\$700

**Estimated costs**

	Estimate
Design	\$700
Construction	\$7,437
Other	\$2,163
<b>Total (\$K)</b>	<b>\$10,300</b>

**PRJ000528: Abel Wolman Municipal Building - HVAC and Fire Protection Upgrades**

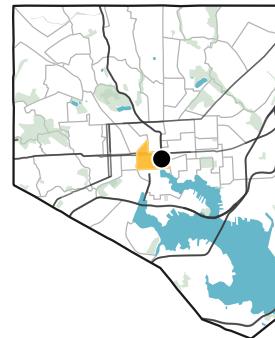
Upgrade and replace multiple building systems to meet the necessary codes and standards, including enhancing the electrical system, fire safety infrastructure, and addressing malfunctioning mechanical and plumbing equipment. Furthermore, the project will entail a complete replacement of the existing roof.

**Project type**

State of Good Repair

**Location**

200 N Holliday St. (B00057)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$3,500	\$11,300	\$1,100	\$0	\$0	\$0	\$15,900
Total by Year (\$K)	\$3,500	\$11,300	\$1,100	\$0	\$0	\$0	\$15,900

**Estimated costs**

Estimate	
Design	\$700
Construction	\$34,200
Other	\$9,277
<b>Total (\$K)</b>	<b>\$44,178</b>

**PRJ002749: City Hall - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

100 N. Holliday St. (B00056)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$8,500	\$0	\$0	\$0	\$0	\$8,500
Total by Year (\$K)	\$0	\$8,500	\$0	\$0	\$0	\$0	\$8,500

**Estimated costs**

	Estimate
Design	\$95
Construction	\$5,909
Other	\$1,596
<b>Total (\$K)</b>	<b>\$7,600</b>

**PRJ001009: City Hall Extension - Stone Walls Renovation**

Restore the marble façade of City Hall by repairing and replacing damaged stones, re-pointing failed mortar joints, and upgrading existing waterproofing measures. Performing these vital tasks addresses life-safety concerns and ensures the preservation of the building's historic value for the future.

**Project type**

State of Good Repair

**Location**

100 N. Holliday St. (B00056)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$4,500
Total by Year (\$K)	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$4,500

**Estimated costs**

Estimate	
Design	\$180
Construction	\$16,232
Other	\$1,824
<b>Total (\$K)</b>	<b>\$18,235</b>

**PRJ003048: City Hall Tunnel - Structural Repairs and Waterproofing**

Perform waterproofing and structural repairs to the tunnel to prevent further deterioration and water infiltration due to age.

**Project type**

State of Good Repair

**Location**

200 N. Holliday St. (B00057)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,975	\$0	\$0	\$0	\$0	\$0	\$1,975
Total by Year (\$K)	\$1,975	\$0	\$0	\$0	\$0	\$0	\$1,975

**Estimated costs**

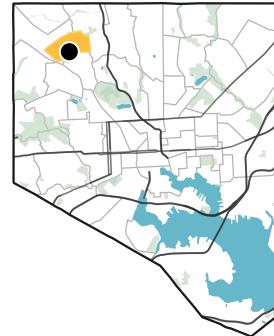
	Estimate
Design	\$340
Construction	\$1,220
Other	\$415
<b>Total (\$K)</b>	<b>\$1,975</b>

**PRJ003009: Baltimore Regional Training Center - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

4910 Park Heights Ave. (B02034)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200

**Estimated costs**

	Estimate
Design	\$150
Construction	\$798
Other	\$252
<b>Total (\$K)</b>	<b>\$1,200</b>

**PRJ003018: Baltimore Regional Training Center - Windows and HVAC systems**

Replace HVAC equipment and windows at this location that are both beyond their useful life.

**Project type**

State of Good Repair

**Location**

4910 Park Heights Ave. (B02034)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000

**Estimated costs**

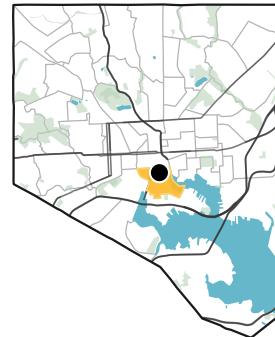
Estimate	
Design	\$500
Construction	\$1,870
Other	\$630
Total (\$K)	\$3,000

**PRJ003008: Baltimore Visitor Center - Fire Alarm System Upgrade**

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

**Project type**

State of Good Repair

**Location**

401 Light St. (B00084)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$100	\$0	\$100

**Estimated costs**

	Estimate
Design	\$10
Construction	\$69
Other	\$21
Total (\$K)	\$100

**PRJ003026: Benton Building - Elevator Upgrade**

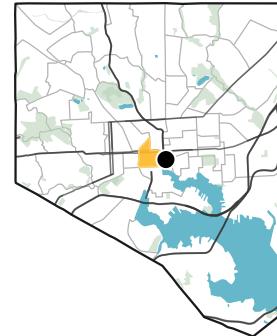
Replace all elevators and related equipment that have exceeded their useful life and are no longer functioning properly

**Project type**

State of Good Repair

**Location**

417 East Fayette St. (B00050)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$900	\$900

**Estimated costs**

	Estimate
Design	\$500
Construction	\$7,005
Other	\$1,995
<b>Total (\$K)</b>	<b>\$9,500</b>

**PRJ003014: Benton Building - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

417 East Fayette (B00050)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000

**Estimated costs**

	Estimate
Design	\$350
Construction	\$11,776
Other	\$3,224
<b>Total (\$K)</b>	<b>\$15,350</b>

**PRJ003024: Benton Building - Halon Fire Suppression Renewal and HVAC Replacement Study**

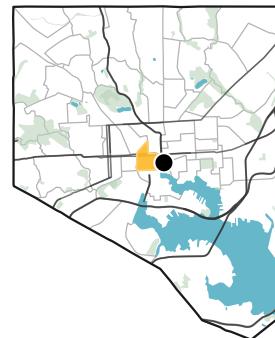
Conduct a thorough life cycle and feasibility study to assess the viability of replacing the HVAC and Halon fire suppression system in the building.

**Project type**

State of Good Repair

**Location**

417 East Fayette St. (B00050)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$15
Construction	\$380
Other	\$105
<b>Total (\$K)</b>	<b>\$500</b>

**PRJ003025: Benton Building - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

417 East Fayette St. (B00050)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$300	\$1,100	\$0	\$0	\$1,400
Total by Year (\$K)	\$0	\$0	\$300	\$1,100	\$0	\$0	\$1,400

**Estimated costs**

	Estimate
Design	\$125
Construction	\$981
Other	\$294
<b>Total (\$K)</b>	<b>\$1,400</b>

**PRJ003076: Clarence Mitchell Courthouse - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

100 N. Calvert St. (B00061)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$17,000	\$16,000	\$0	\$33,000
Total by Year (\$K)	\$0	\$0	\$0	\$17,000	\$16,000	\$0	\$33,000

**Estimated costs**

Estimate	
Design	\$800
Construction	\$22,900
Other	\$6,300
<b>Total (\$K)</b>	<b>\$30,000</b>

**PRJ003022: DOT Traffic Management Center - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

414 N. Calvert St. (B00060)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$930	\$0	\$0	\$930
Total by Year (\$K)	\$0	\$0	\$0	\$930	\$0	\$0	\$930

**Estimated costs**

	Estimate
Design	\$18
Construction	\$717
Other	\$195
<b>Total (\$K)</b>	<b>\$930</b>

**PRJ003021: DOT Survey and Records - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

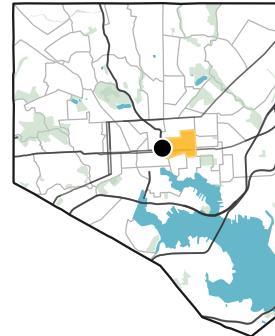
State of Good Repair

**Location**

510 Fallsway (B00164)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$750	\$0	\$750

**Estimated costs**

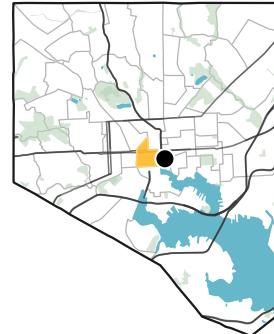
	Estimate
Design	\$70
Construction	\$522
Other	\$158
<b>Total (\$K)</b>	<b>\$750</b>

**PRJ003019: People's Court - Elevator, Air Handler Units, Fire Sprinkler System**

Upgrade the building's fire protection system and air handling units to bring the structure up to code compliance standards.

**Project type**

State of Good Repair

**Location**

501 E Fayette St. (B00063)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$800	\$2,500	\$0	\$0	\$3,300
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>

**Estimated costs**

	Estimate
Design	\$800
Construction	\$1,807
Other	\$693
<b>Total (\$K)</b>	<b>\$3,300</b>

**PRJ003032: Fmr. Samuel Morse Bldg. - Water Distribution & Fire Protection System**

Upgrade the building to code compliance by addressing the outdated and failing fire protection and domestic water distribution systems.

**Project type**

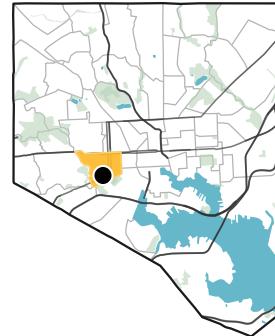
State of Good Repair

**Location**

424 S Pulaski St. (B90980)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$500	\$2,000	\$0	\$0	\$2,500
Total by Year (\$K)	\$0	\$0	\$500	\$2,000	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	\$400
Construction	\$1,575
Other	\$525
<b>Total (\$K)</b>	<b>\$2,500</b>

**PRJ003078: Courthouse Cummings - Freight Elevator Upgrades**

Replace all elevators and related equipment that have exceeded their useful life and are no longer functioning properly.

**Project type**

State of Good Repair

**Location**

111 N. Calvert St. (B00062)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$250	\$1,500	\$0	\$0	\$1,750
Total by Year (\$K)	\$0	\$0	\$250	\$1,500	\$0	\$0	\$1,750

**Estimated costs**

	Estimate
Design	\$100
Construction	\$1,282
Other	\$368
<b>Total (\$K)</b>	<b>\$1,750</b>

**PRJ003077: Courthouse Cummings - Netting Removal/Replacement**

Remove the deteriorating bird netting from the building's exterior façade and perform repairs to the damaged stone cladding.

**Project type**

State of Good Repair

**Location**

111 N. Calvert St. (B00062)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$300	\$1,000	\$1,300
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$1,000</b>	<b>\$1,300</b>

**Estimated costs**

Estimate	
Design	\$65
Construction	\$1,092
Other	\$143
<b>Total (\$K)</b>	<b>\$1,300</b>

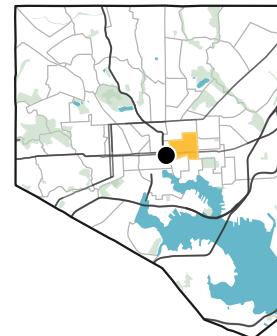
**PRJ003030: Front Street Fuel Station - Upgrades**

Upgrade the existing station by replacing fuel tanks, dispensers, sumps, and installing a new data system. The current station is outdated and the existing equipment has exceeded its usable service life.

**Project type**  
Modernization

**Location**  
405 Fallsway

**Cost center**  
General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,200
Other	\$0
<b>Total (\$K)</b>	<b>\$1,200</b>

**PRJ003027: Northwest CAC - System and Window Upgrades**

Replacement of the outdated HVAC and fire protection systems, windows, and electrical system, all of which have surpassed their useful life or in various states of disrepair.

**Project type**

State of Good Repair

**Location**

3939 Reisterstown Rd. (B00182)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total by Year (\$K)	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	\$250
Construction	\$4,095
Other	\$1,155
<b>Total (\$K)</b>	<b>\$5,500</b>

**PRJ002474: School 33 - Elevator Replacement**

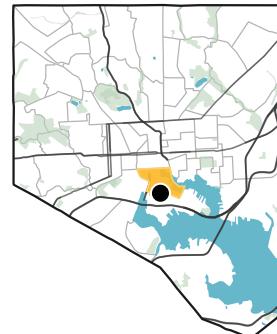
Replace the existing outdated and failing lift elevator with a new ADA compliant one.

**Project type**

State of Good Repair

**Location**

1427 Light St. (B00081)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total by Year (\$K)	\$0	\$0	\$200	\$0	\$0	\$0	\$200

**Estimated costs**

Estimate	
Design	\$28
Construction	\$288
Other	\$84
Total (\$K)	\$400

**PRJ003082: School 33 - Roof, Gutter, & Downspout Replacement**

Replace the existing roof and drainage system due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

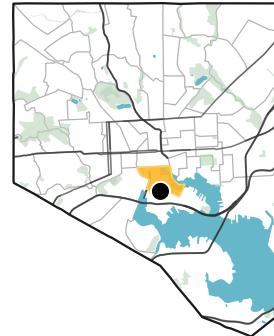
State of Good Repair

**Location**

1427 Light St. (B00081)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$28
Construction	\$367
Other	\$105
<b>Total (\$K)</b>	<b>\$500</b>

**PRJ002446: Star Spangled Banner Flag House - HVAC Upgrades**

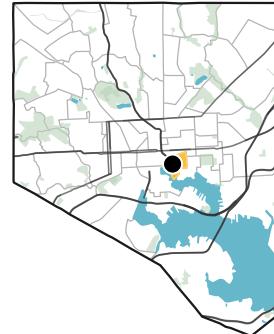
Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

844 E. Pratt St. (B00229)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$89
Construction	\$1,096
Other	\$315
<b>Total (\$K)</b>	<b>\$1,500</b>

**PRJ003010: Weinberg Housing - Fire Alarm System Replacement**

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

**Project type**

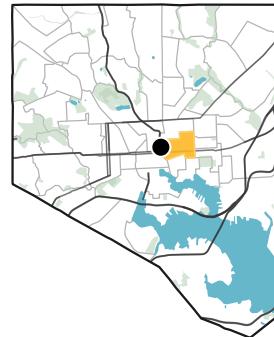
State of Good Repair

**Location**

620 Fallsway (B00163)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$700	\$700
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$700	\$700

**Estimated costs**

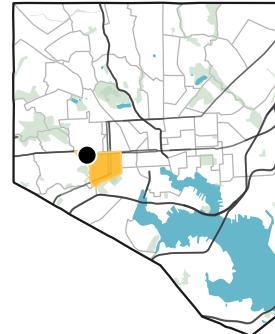
Estimate	
Design	\$89
Construction	\$464
Other	\$147
Total (\$K)	\$700

**PRJ003028: Voting Machine Warehouse - HVAC Replacement**

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

**Project type**

State of Good Repair

**Location**

301 N. Franklintown Rd. (B02300)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$950	\$0	\$0	\$950
Total by Year (\$K)	\$0	\$0	\$0	\$950	\$0	\$0	\$950

**Estimated costs**

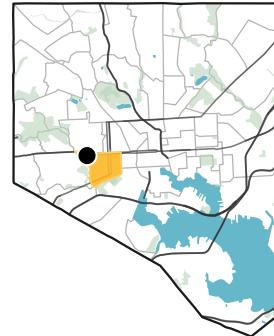
	Estimate
Design	\$65
Construction	\$686
Other	\$200
<b>Total (\$K)</b>	<b>\$950</b>

**PRJ003020: Voting Machine Warehouse - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

301 N. Franklintown Rd. (B02300)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$572	\$0	\$0	\$0	\$572
Total by Year (\$K)	\$0	\$0	\$572	\$0	\$0	\$0	\$572

**Estimated costs**

	Estimate
Design	\$62
Construction	\$390
Other	\$120
<b>Total (\$K)</b>	<b>\$572</b>

**PRJ002460: WIC Center/Dunbar Daycare - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

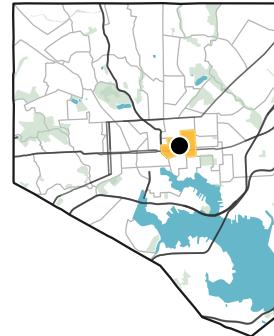
State of Good Repair

**Location**

621 Eden St. (B00101)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Total by Year (\$K)	\$175	\$0	\$0	\$0	\$0	\$0	\$175

**Estimated costs**

	Estimate
Design	\$0
Construction	\$375
Other	\$100
<b>Total (\$K)</b>	<b>\$475</b>

**PRJ003074: War Memorial - Exterior Stone Stabilization**

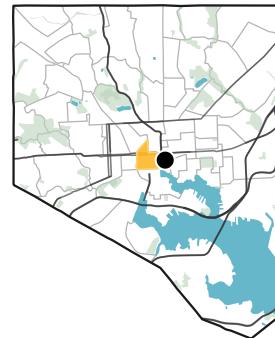
Repair the marble façade of a building by replacing damaged stones, fixing mortar joints, and improving waterproofing measures. These repairs are crucial for safety and the preservation of the building's historical value.

**Project type**

State of Good Repair

**Location**

101 N. Gay St. (B00064)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Total by Year (\$K)	\$0	\$0	\$700	\$0	\$0	\$0	\$700

**Estimated costs**

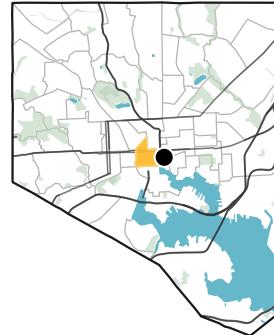
	Estimate
Design	\$65
Construction	\$488
Other	\$147
<b>Total (\$K)</b>	<b>\$700</b>

**PRJ003073: War Memorial - Interior Improvements**

Perform electrical and lighting upgrades, window restoration, and acoustical engineering, focused on the historic Memorial Hall.

**Project type**

State of Good Repair

**Location**

101 N. Gay St. (B00064)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$250	\$1,000	\$0	\$0	\$1,250
Total by Year (\$K)	\$0	\$0	\$250	\$1,000	\$0	\$0	\$1,250

**Estimated costs**

Estimate	
Design	\$85
Construction	\$902
Other	\$262
Total (\$K)	\$1,250

**PRJooo889: Harford Senior Center - Envelope Upgrades**

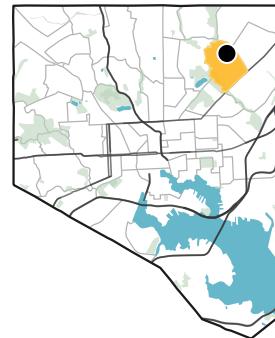
Construct an exterior ADA compliant ramp and landings, upgrade interior lighting, remodel the existing kitchen, implement several ADA compliant interior alterations, upgrade restroom facilities, and make necessary alterations to HVAC and electrical systems.

**Project type**

State of Good Repair

**Location**

4920 Harford Rd. (B09864)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Total by Year (\$K)	\$700	\$0	\$0	\$0	\$0	\$0	\$700

**Estimated costs**

Estimate	
Design	\$100
Construction	\$2,033
Other	\$567
<b>Total (\$K)</b>	<b>\$2,700</b>

**PRJ003092: Baltimore City Police Department - Police K9 Unit Relocation Study**

Conduct a comprehensive design study to assess the programmatic and spatial requirements of the Baltimore City Police Department K-9 Training Unit.

**Project type**

New Asset

**Location**

3500 W. Northern Parkway (TBD)

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$475
Construction	\$0
Other	\$25
Total (\$K)	\$500

**PRJ003093: Baltimore City Police Department - SWAT Relocation Study**

Conduct a comprehensive design study to assess the programmatic and spatial requirements of the Baltimore City Police Department SWAT unit.

**Project type**

New Asset

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$500	\$0	\$500

**Estimated costs**

	Estimate
Design	\$450
Construction	\$0
Other	\$50
<b>Total (\$K)</b>	<b>\$500</b>

**PRJ003084: Year-Round Overflow/Emergency Shelter Feasibility Study**

Conduct a comprehensive study to assess the suitability of repurposing various City-owned assets, such as surplus schools, vacant multifamily (HCD), downtown office, or warehouse space, as potential sites for a permanent shelter.

**Project type**

New Asset

**Cost center**

General Services

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total by Year (\$K)	\$300	\$0	\$0	\$0	\$0	\$0	\$300

**Estimated costs**

	Estimate
Design	\$267
Construction	\$0
Other	\$33
Total (\$K)	\$300

# **Department of Housing and Community Development**

## **Agency overview**

The Department of Housing and Community Development (DHCD) mission is to ensure that all residents of Baltimore City have access to adequate and affordable housing opportunities in safe, livable, and decent neighborhoods. The Department is committed to expanding housing choices and promoting healthy neighborhoods for all Baltimore residents. Major responsibilities of DHCD include working with communities and other Departments to create equitable and thriving neighborhoods while minimizing displacement through a broad range of investments, code enforcement interventions, property redevelopment, supporting capacity building for community organizations, funding before and after-care programs, summer food programs, emergency assistance, and other human services.

Typical capital projects include demolition/stabilization and associated activities, major redevelopment projects, and homeowner or home repair assistance programs.

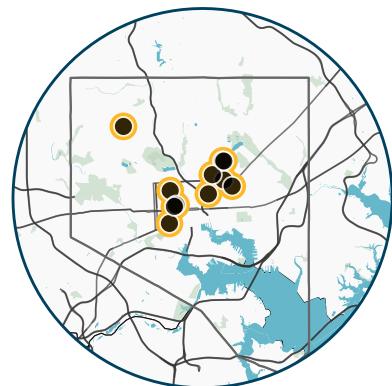
Learn more at [dhcd.baltimorecity.gov](http://dhcd.baltimorecity.gov) 

## Project recommendations

Total HCD recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$7,000	\$8,000	\$8,000	\$500	\$500	\$500	\$24,500
GO Bond - AH	\$7,000	\$10,000	\$10,000	\$11,000	\$11,000	\$12,000	\$61,000
GO Bond - CED	\$14,000	\$23,400	\$23,400	\$1,950	\$1,950	\$1,950	\$66,650
State Grant	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Fed. Grant	\$13,350	\$13,350	\$13,350	\$10,300	\$11,500	\$11,500	\$73,350
Casino Impact	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Pimlico Impact	\$2,134	\$0	\$0	\$0	\$0	\$0	\$2,134
<b>Total (\$K)</b>	<b>\$75,984</b>	<b>\$54,750</b>	<b>\$54,750</b>	<b>\$23,750</b>	<b>\$24,950</b>	<b>\$25,950</b>	<b>\$260,134</b>

Recommendations for Department of Housing and Community Development total \$260,134,000 for thirty-two projects. Eight projects have a specific location and fifteen have a citywide scope.



Project	Total (\$K)
PRJ000175 Coldstream Homestead Montebelo (CHM) Acquisition and Demolition	\$2,000
PRJ002321 Harlem and Edmondson Ave. Redevelopment	\$1,000
PRJ003088 Gompers Building Redevelopment	\$1,500
PRJ002439 Impact Investment Area Program	\$61,550
PRJ003089 2200 block Druid Hill Ave. Redevelopment	\$1,000
PRJ000518 Acquisition and Relocation Program	\$1,500
PRJ002677 Affordable Homeownership Program	\$300
PRJ000706 Affordable Housing Trust Fund	\$40,500

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

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*(continued)*

Project	Total (\$K)
PRJ000684 Argyle Ave. & Myrtle Ave. Development Site Preparation	\$400
PRJ001876 Baltimore City Homeowner Incentives Program (B-HIP)	\$10,650
PRJ002540 Baltimore Shines Low-Income Solar Program	\$2,250
PRJ002435 CDBG Subrecipient Capital Projects	\$18,300
PRJ001030 City-Owned Vacant Land Management	\$3,000
PRJ002928 Citywide Demolition & Stabilization Program	\$15,750
PRJ002538 Community Catalyst Grant Program	\$4,500
PRJ003236 Emergency Demolition & Stabilization Program	\$6,300
PRJ002676 HOME Investment Partnerships Program	\$50,200
PRJ003396 Homes Construction Park Heights MRA (NHP)	\$750
PRJ002604 Housing Repair Assistance Programs	\$11,400
PRJ002324 Housing Updates to Benefit Seniors (HUBS) Program	\$3,000
PRJ000386 Lead Hazard Reduction Program	\$4,500
PRJ002438 Low-Income Mortgage Program	\$600
PRJ002678 Middle Neighborhood Implementation Support	\$2,400
PRJ003201 On-Call Infrastructure Assessment & Analysis Services	\$500
PRJ003398 Park Circle Property Acquisition	\$494
PRJ003399 Park Heights Scattered Site Housing Redevelopment (BRBE CDC)	\$390
PRJ002931 Park West Health System Renovation/Expansion	\$500
PRJ002434 Perkins/Somerset/Oldtown (PSO) Affordable Housing Redevelopment	\$1,500
PRJ002437 Poppleton Acquisition, Demolition & Relocation	\$900
PRJ001573 Southeast Baltimore Redevelopment	\$9,000
PRJ000590 Upton Building Demolitions	\$1,000
PRJ002282 Warner St. Entertainment District Improvements	\$2,500
<b>Total – All Projects</b>	<b>\$260,134</b>

**PRJ000175: Coldstream Homestead Montebelo (CHM) Acquisition and Demolition**

To acquire and demolish privately owned vacant structures generally in the vicinity of the 1500 and 1600 blocks of Abbottston, Gorsuch, and Carswell Streets to prepare the site for future new construction and renovation of selected properties. This is to advance the work in the CHM Impact Investment Area.

**Project type**

Community or Economic Development

**Location**

Coldstream, Homestead, Montebello (CHM)

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$500	\$500	\$1,000	\$0	\$0	\$0	\$2,000
Total by Year (\$K)	\$500	\$500	\$1,000	\$0	\$0	\$0	\$2,000

**Estimated costs**

Estimate	
Design	\$0
Construction	\$5,000
Other	\$0
<b>Total (\$K)</b>	<b>\$5,000</b>

**PRJ002321: Harlem and Edmondson Ave. Redevelopment**

This funding will support infrastructure, construction and homeownership subsides for the redevelopment of the 800 blocks of Harlem Avenue and Edmondson Avenue.

**Project type**

Community or Economic Development

**Location**

800 Block Harlem Edmondson

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$500
Other	\$0
<b>Total (\$K)</b>	<b>\$500</b>

## PRJ003088: Gompers Building Redevelopment

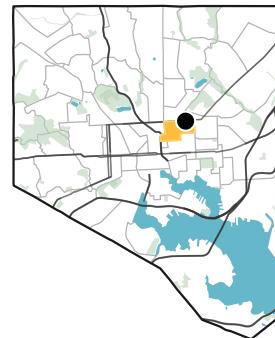
Provide an incentive for the redevelopment of the Gompers Building (1701 E. North Ave.). Located on the prominent corner of North Broadway and East North Avenue, the Gompers Building (also known as Eastern High School or the Samuel Gompers General Vocational School) is a unique historic landmark and an important development opportunity for the Broadway East area.

### Project type

Community or Economic Development

### Cost center

Housing and Community Development



### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$750	\$750	\$0	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$750	\$750	\$0	\$0	\$0	\$0	\$1,500

### Estimated costs

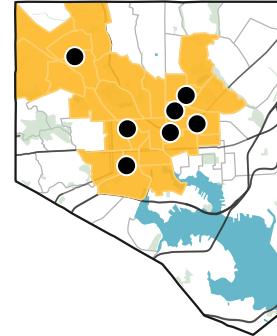
	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

## PRJ002439: Impact Investment Area Program

The seven Impact Investment Areas in Baltimore were selected as neighborhoods where the City can have the most impact by “building from strength” in an asset-based approach to create stable and thriving neighborhoods. The capital request will support the following activities: site assembly, acquisition and redevelopment, among others and as determined feasible through planning efforts in partnership with community stakeholders.

**Project type**

Community or Economic Development



**Location**

Multiple areas citywide

**Cost center**

Housing and Community Development

### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$0	\$11,300	\$11,750	\$0	\$0	\$0	\$23,050
PAYGO	\$2,000	\$3,000	\$3,500	\$0	\$0	\$0	\$8,500
State Grant	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Total by Year (\$K)</b>	<b>\$32,000</b>	<b>\$14,300</b>	<b>\$15,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,550</b>

### Estimated costs

	Estimate
Design	\$0
Construction	\$2,000
Other	\$0
<b>Total (\$K)</b>	<b>\$2,000</b>

**PRJ003089: 2200 block Druid Hill Ave. Redevelopment**

Fund subsidy for redevelopment of city-owned properties on 2200 block of Druid Hill Avenue.

**Project type**

Community or Economic Development

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
Total (\$K)	\$0

**PRJ000518: Acquisition and Relocation Program**

These funds will be used for unplanned acquisition and demolition of properties and resident relocations. These are to address urgent dangerous property conditions, demolition needs, blight, emergencies and constituent needs. This also supports the strategic acquisition of properties that become available outside of an identified project area for planned acquisition.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,000
Other	-
Total (\$K)	\$1,000

**PRJ002677: Affordable Homeownership Program**

Create opportunities for low income homebuyers purchasing property through the low income mortgage program by providing down payment and closing costs assistance to those who don't qualify for other CDBG programs.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$100	\$100	\$0	\$0	\$0	\$300
Total by Year (\$K)	\$100	\$100	\$100	\$0	\$0	\$0	\$300

**Estimated costs**

	Estimate
Design	\$0
Construction	\$100
Other	\$0
Total (\$K)	\$100

**PRJ000706: Affordable Housing Trust Fund**

The affordable housing fund will provide gap financing for development costs related to the rehabilitation and new construction of rental and homeownership development projects.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - AH	\$6,500	\$6,500	\$6,500	\$7,000	\$7,000	\$7,000	\$40,500
Total by Year (\$K)	\$6,500	\$6,500	\$6,500	\$7,000	\$7,000	\$7,000	\$40,500

**Estimated costs**

	Estimate
Design	\$0
Construction	\$7,000
Other	\$0
<b>Total (\$K)</b>	<b>\$7,000</b>

**PRJooo684: Argyle Ave. & Myrtle Ave. Development Site Preparation**

Acquisition and demolition of privately owned vacant properties generally in the vicinity of the 1200 and 1300 blocks of Argyle and Myrtle Avenues.

**Project type**

Community or Economic Development

**Location**

Near 1200 and 1300 blocks of Argyle and Myrtle Ave.

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Total by Year (\$K)	\$400	\$0	\$0	\$0	\$0	\$0	\$400

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,000
Other	-
Total (\$K)	\$1,000

**PRJ001876: Baltimore City Homeowner Incentives Program (B-HiP)**

To provide closing cost assistance to persons buying a home in the City of Baltimore

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,000	\$1,000	\$1,000	\$250	\$250	\$250	\$3,750
GO Bond - CED	\$1,800	\$1,800	\$1,800	\$500	\$500	\$500	\$6,900
Total by Year (\$K)	\$2,800	\$2,800	\$2,800	\$750	\$750	\$750	\$10,650

**Estimated costs**

	Estimate
Design	\$0
Construction	\$3,500
Other	\$0
<b>Total (\$K)</b>	<b>\$3,500</b>

**PRJ002540: Baltimore Shines Low-Income Solar Program**

Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for roof top solar installations for low income homeowners across the city.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development  
CDBG

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$450	\$450	\$450	\$0	\$450	\$450	\$2,250
Total by Year (\$K)	\$450	\$450	\$450	\$0	\$450	\$450	\$2,250

**Estimated costs**

	Estimate
Design	\$0
Construction	\$3,700
Other	\$0
<b>Total (\$K)</b>	<b>\$3,700</b>

**PRJ002435: CDBG Subrecipient Capital Projects**

Providing additional support on the capital side of the department to address core community development needs in neighborhoods with limited access to public or private capital.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Related plan**

Consolidated Annual Plan

**Cost center**

Housing and Community Development  
CDBG

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$18,300
Total by Year (\$K)	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$18,300

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,000
Other	\$0
<b>Total (\$K)</b>	<b>\$1,000</b>

**PRJ001030: City-Owned Vacant Land Management**

The city currently owns about 3,000 vacant and abandoned buildings and 4,300 vacant lots. Many of the buildings are in state of disrepair and dilapidation.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$3,000
Total by Year (\$K)	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$3,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,000
Other	\$0
<b>Total (\$K)</b>	<b>\$1,000</b>

**PRJ002928: Citywide Demolition & Stabilization Program**

Manage and execute citywide site work, construction, reconstruction, partial/full demolition and partial/fill stabilization to properties that pose health and safety dangers to the general public or occupants of adjacent properties.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$750	\$750	\$750	\$0	\$750	\$750	\$3,750
GO Bond - CED	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0	\$12,000
<b>Total by Year (\$K)</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$0</b>	<b>\$750</b>	<b>\$750</b>	<b>\$15,750</b>

**Estimated costs**

	Estimate
Design	\$0
Construction	\$6,250
Other	\$0
<b>Total (\$K)</b>	<b>\$6,250</b>

**PRJ002538: Community Catalyst Grant Program**

The program awards capital funds to community-based organization supporting community-driven revitalization efforts that align with the City's Framework for Community Development. Funds may be used to support activities such as housing, commercial corridor development mixed use projects, small business development, open space, community facilities and other revitalization initiatives. Funds will be made available on a competitive basis and could be awarded as grants, loans or subsidies depending upon the proposed project.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$4,500
Total by Year (\$K)	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$4,500

**Estimated costs**

	Estimate
Design	\$0
Construction	\$1,500
Other	\$0
Total (\$K)	\$1,500

**PRJ003236: Emergency Demolition & Stabilization Program**

Emergency demolition and stabilization funds are used to address properties that have been damaged to an extent that threatens their structural integrity and present an imminent threat to the health and safety of the general public and/or to the occupants of adjacent properties.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,600	\$1,600	\$1,600	\$500	\$500	\$500	\$6,300
Total by Year (\$K)	\$1,600	\$1,600	\$1,600	\$500	\$500	\$500	\$6,300

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002676: HOME Investment Partnerships Program**

HOME funds and the local match are used to provide gap financing to housing developments financed using Low Income Housing Tax Credits serving residents at 60% and below of area median income, adjusted for family size. This program supports the Mayor's Citywide goals of supporting equitable neighborhood development and providing a range of housing opportunities. This request also meets multiple Planning Commission evaluation criteria including correcting a blighting condition, leveraging other funds, and is critical to implementing approved master plans.

**Project type**

Community or Economic Development

**Cost center**

Housing and Community Development  
HOME

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000
GO Bond - AH	\$0	\$3,000	\$3,000	\$4,000	\$4,000	\$5,000	\$19,000
GO Bond - CED	\$200	\$200	\$200	\$200	\$200	\$200	\$1,200
<b>Total by Year (\$K)</b>	<b>\$5,200</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$9,200</b>	<b>\$9,200</b>	<b>\$10,200</b>	<b>\$50,200</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003396: Homes Construction Park Heights MRA (NHP)**

Phase 1 of the NHP Foundation's development project in Central Park Heights consists of 100 units of senior housing, 53 units of multifamily housing, and 17 single-family, for-sale, new construction homes.

**Project type**

Unspecified

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Pimlico Impact	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Total by Year (\$K)	\$750	\$0	\$0	\$0	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002604: Housing Repair Assistance Programs**

Providing existing homeowners with assistance for emergency repairs to their residences. Applications are accepted through referrals from the LIGHT Program, Mayors Office, City Council, Community Action Centers, and Neighborhood Associations.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development  
CDBG

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,000
GO Bond - CED	\$800	\$800	\$800	\$0	\$0	\$0	\$2,400
Total by Year (\$K)	\$2,300	\$2,300	\$2,300	\$1,500	\$1,500	\$1,500	\$11,400

**Estimated costs**

	Estimate
Design	\$0
Construction	\$11,000
Other	\$0
Total (\$K)	\$11,000

**PRJ002324: Housing Updates to Benefit Seniors (HUBS) Program**

Housing Upgrades to Benefit Seniors (HUBS) is a program that provides home modifications and repairs as well as wraparound services that older adults (55 years +) need to remain independent. These investments are necessary for them to be able to age in place.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development  
HOME

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
Total by Year (\$K)	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$7,500
Other	\$0
Total (\$K)	\$7,500

**PRJooo386: Lead Hazard Reduction Program**

Provides homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayors Office, City Council, Community Action Centers and neighborhood associations.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$750	\$750	\$750	\$750	\$750	\$750	\$4,500
Total by Year (\$K)	\$750	\$750	\$750	\$750	\$750	\$750	\$4,500

**Estimated costs**

	Estimate
Design	\$0
Construction	\$500
Other	\$0
Total (\$K)	\$500

**PRJ002438: Low-Income Mortgage Program**

The Low-Income Mortgage Program would provide mortgages for residents below 50% AMI to purchase properties as their primary residence. Purchase price is not to exceed \$75,000.

**Project type**

Community or Economic Development

**Location**

Multiple locations citywide

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$100	\$100	\$100	\$100	\$100	\$100	\$600
Total by Year (\$K)	\$100	\$100	\$100	\$100	\$100	\$100	\$600

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002678: Middle Neighborhood Implementation Support**

In 2019, coordination began among agencies including the Mayor's Office, DOP, DHCD, Live Baltimore, and many other stakeholders on a Middle Neighborhoods strategy and investment approach geared towards stabilizing and growing our middle neighborhoods in hopes of strengthening housing markets and improving quality of life for middle neighborhood residents. Baltimore City has developed a Middle Neighborhood Strategy Implementation Plan that includes strategies and resources for homeowners, homebuyers, renters, communities and businesses to support the Mayor's Action Plan Pillar of Equitable Neighborhood Development.

**Project type**

Unspecified

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$400	\$400	\$400	\$400	\$400	\$400	\$2,400
Total by Year (\$K)	\$400	\$400	\$400	\$400	\$400	\$400	\$2,400

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003201: On-Call Infrastructure Assessment & Analysis Services**

Funding would enable DHCD to utilize DOT on-call contracts or to release a Request for Qualifications for a consultant to work with both agencies and developers on two primary activities. The consultant would review proposed public infrastructure budgets for redevelopment initiatives that are funded with City sources and constructed by the developer under the terms of an approved Public Works Development Agreement. Second, the consultant would prepare assessments to identify the conditions of existing infrastructure and costs to upgrade or replace. This information would be used when evaluating DHCD's requests for redevelopment in Impact of Investment Areas as part of the Standard of Care criteria and to prepare funding requests for pipeline redevelopment initiatives in Impact Investment Areas and major redevelopment sites.

**Project type**

Community or Economic Development

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
Total (\$K)	\$0

**PRJ003398: Park Circle Property Acquisition**

DHCD will acquire 19 eligible vacant properties through condemnation and negotiation in the 3400-4200 blocks of Park Heights Avenue. The properties will be acquired for homeownership outcomes.

**Project type**

Unspecified

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Pimlico Impact	\$494	\$0	\$0	\$0	\$0	\$0	\$494
Total by Year (\$K)	\$494	\$0	\$0	\$0	\$0	\$0	\$494

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003399: Park Heights Scattered Site Housing Redevelopment (BRBE CDC)**

This funding will support homeownership outcomes for seven vacant buildings being redeveloped by the Baltimore Redlining and Blight Elimination CDC. The properties are located in Arlington, Central Park Heights, and Park Circle, in areas where there are both higher concentrations of Vacant Building Notices and clusters of owner-occupied homes.

**Project type**

Unspecified

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Pimlico Impact	\$390	\$0	\$0	\$0	\$0	\$0	\$390
Total by Year (\$K)	\$390	\$0	\$0	\$0	\$0	\$0	\$390

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002931: Park West Health System Renovation/Expansion**

Renovation of and addition to health center in Park Heights.

**Project type**

Unspecified

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Pimlico Impact	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002434: Perkins/Somerset/Oldtown (PSO) Affordable Housing Redevelopment**

To meet the City's annual Perkins Somerset Oldtown (PSO)/ Choice obligation of providing \$500,000 from its Affordable Housing Program Bonds to support the construction of affordable rental housing at the Somerset and Perkins sites. These funds are a condition to satisfying the Choice Neighborhoods Grant Agreement requirement that 1,364 rental units be available at the Perkins and Somerset sites by September 30,2025. Because the City and Housing Authority are co-grantees, failure to satisfy this term could be considered a default. In the event of a default, the City and Housing Authority would be jointly liable to repay HUD Funds and would likely be disqualified from future Choice or other HUD grant awards.

**Project type**

Community or Economic Development

**Location**

Perkins Somerset Oldtown (PSO) area

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - AH	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	-
Construction	\$500
Other	\$0
Total (\$K)	\$500

**PRJ002437: Poppleton Acquisition, Demolition & Relocation**

For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed income project.

**Project type**

Community or Economic Development

**Location**

Poppleton Acquisition & Demolition

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - CED	\$200	\$200	\$500	\$0	\$0	\$0	\$900
Total by Year (\$K)	\$200	\$200	\$500	\$0	\$0	\$0	\$900

**Estimated costs**

	Estimate
Design	\$0
Construction	\$250
Other	\$0
Total (\$K)	\$250

**PRJ001573: Southeast Baltimore Redevelopment**

To meet the City's annual Perkins Somerset Oldtown (PSO)/ Choice obligation of providing \$500,000 to offset costs associated with public infrastructure, demolition and sitework in the PSO footprint. These funds are a condition to satisfying the Choice Neighborhoods Grant Agreement requirement that 1,364 rental units be available at the Perkins and Somerset sites by September 30,2025. Because the City and Housing Authority are co-grantees, failure to satisfy this term could be considered a default. In the event of a default, the City and Housing Authority would be jointly liable to repay HUD Funds and would likely be disqualified from future Choice or other HUD grant awards.

**Project type**

Community or Economic Development

**Location**

Perkins Somerset Oldtown (PSO) area

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$9,000
Total by Year (\$K)	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$9,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$3,000
Other	\$0
Total (\$K)	\$3,000

**PRJooo590: Upton Building Demolitions**

To demolish 9 properties in the Upton Neighborhood to facilitate site assemblage for redevelopment in this Impact Investment Area.

**Project type**

Community or Economic Development

**Location**

Upton

**Cost center**

Housing and Community Development

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$0
Construction	\$500
Other	\$0
<b>Total (\$K)</b>	<b>\$500</b>

**PRJ002282: Warner St. Entertainment District Improvements****Project type**

Unspecified

**Location**

Warner Street and Stockholm Street

**Cost center**

Baltimore Development Corporation (BDC)

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Casino Impact	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total by Year (\$K)	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

# **Department of Planning**

## **Agency overview**

The Department of Planning (DOP) provides services in urban and strategic planning, historical and architectural preservation, zoning, design, development, and capital budgeting to promote the sustained economic, social, and community development of the City of Baltimore. The services provided by the Department of Planning are mandated by Articles VI and VII of the Baltimore City Charter and the Zoning Code. The Charter authorizes the Planning Commission to develop and update plans for the physical development of the City, review proposals for the subdivision of land, submit an annual capital budget and six-year Capital Improvement Program, and make recommendations on proposed amendments to the City's Zoning Ordinance. The Department also supports the Commission on Historical and Architectural Preservation, the Sustainability Commission, the Planning Academy, the Food Policy Advisors and an advisory group for the Comprehensive Plan. These groups, in conjunction with the work of the Community Planning and Revitalization Division, keep the Department relevant and grounded with the citizens it serves.

Learn more at [planning.baltimorecity.gov](http://planning.baltimorecity.gov) 

## Project recommendations

Total DOP recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Pimlico Impact	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Total (\$K)	\$234	\$0	\$0	\$0	\$0	\$0	\$234

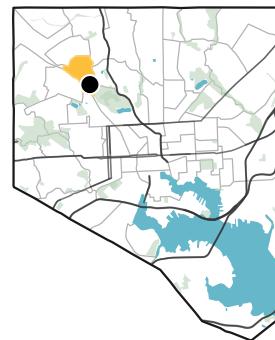
Recommendations for Department of Planning total \$234,000 for two projects.



Project	Total (\$K)
PRJ003402 Candystripe Basketball Court Renovation	\$145
PRJ003403 Dayspring Early Learning Center Renovation	\$89
<b>Total – All Projects</b>	<b>\$234</b>

**PRJ003402: Candystripe Basketball Court Renovation**

Support the community-led revitalization of Candystripe basketball court in the inter-block parcels of 3700 Cottage Avenue. Upgrades will include grading, fencing, surface repair, and reorienting the layout to allow for full court play

**Project type**

Unspecified

**Cost center**

Planning

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Pimlico Impact	\$145	\$0	\$0	\$0	\$0	\$0	\$145
Total by Year (\$K)	\$145	\$0	\$0	\$0	\$0	\$0	\$145

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003403: Dayspring Early Learning Center Renovation**

Support renovations at an early childhood education center, as well as the installation of a portable classroom. Renovations to the existing center include window repairs, exterior painting, and playground improvements.

**Project type**

Unspecified

**Cost center**

Planning

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Pimlico Impact	\$89	\$0	\$0	\$0	\$0	\$0	\$89
Total by Year (\$K)	\$89	\$0	\$0	\$0	\$0	\$0	\$89

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

# Department of Public Works

## Agency overview

The Department of Public Works (DPW) mission is to enhance and sustain healthy quality of life for every resident and customer by providing efficient management of its services. The Department of Public Works consists of three major divisions: the Bureau of Solid Waste, the Bureau of Water and Wastewater, and the Surface Water Service (Stormwater). The Bureau of Solid Waste is responsible for providing waste removal and recycling services, including curb-side collection of mixed refuse, recycling, and seasonal waste for residents in around 210,000 households. The Bureau also provides vacant and abandoned property maintenance services, rat control services, as well as public right-of-way cleaning of streets, alleys, and lots. The Bureau of Water and Wastewater is responsible for the operation of a water distribution system that supplies water to 1.8 million customers in the Baltimore Metropolitan Region. These responsibilities include the operation, maintenance, and security of three watershed systems; three filtration plants; pumping stations; and 3,800 miles of water distribution mains. The Bureau's wastewater activities include collection and treatment of wastewater, the operation and maintenance of two wastewater treatment plants, approximately 3,100 miles of collection and conveyance lines, pumping stations, and the City's system of storm drains. The Surface Water Service consolidates all Stormwater related functions. The Division's mission is to restore the City's surface water to swimmable, fishable conditions in compliance with the Environmental Protection Agency and the Clean Water Act.

Capital projects include improvements to all facilities related to solid waste, water, wastewater, and stormwater service. Project involve repairs for pipes, pumping stations, water filtration, sewage treatment, reservoirs, and more.

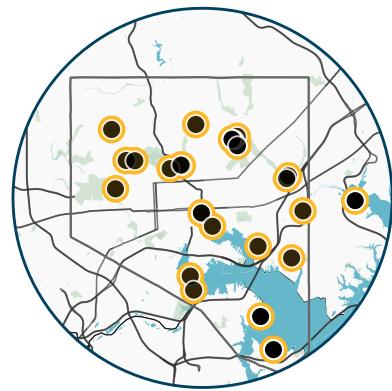
Learn more at [publicworks.baltimorecity.gov](http://publicworks.baltimorecity.gov) 

## Project recommendations

Total DPW recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$750	\$0	\$0	\$0	\$0	\$0	\$750
GO Bond - Infra.	\$6,500	\$18,500	\$11,500	\$6,000	\$5,000	\$5,000	\$52,500
Utility Rev.	\$54,508	\$33,946	\$15,700	\$0	\$0	\$0	\$104,154
County Utility Pay.	\$115,029	\$100,422	\$33,906	\$122,516	\$41,268	\$25,717	\$438,859
Rev. Bonds	\$205,001	\$354,550	\$289,290	\$235,071	\$132,987	\$116,375	\$1,333,274
State Grant	\$17,590	\$25,000	\$0	\$0	\$0	\$0	\$42,590
<b>Total (\$K)</b>	<b>\$399,378</b>	<b>\$532,418</b>	<b>\$350,396</b>	<b>\$363,586</b>	<b>\$179,255</b>	<b>\$147,092</b>	<b>\$1,972,126</b>

Recommendations for Department of Public Works total \$1,972,126,390 for one hundred twenty-four projects. Thirty-six projects have a specific location and thirty-nine have a citywide scope.



Project	Total (\$K)
<b>DPW Bureau of Solid Waste</b>	
PRJ002517 Eastside Transfer Station Construction	\$18,250
PRJ002510 Solid Waste Facility Health and Safety Improvements	\$3,750
PRJ001572 Northwest Transfer Station Improvements	\$750
PRJ003016 FY25 – Quarantine Road Landfill Compliance Services	\$6,000
PRJ002515 Quarantine Road Landfill Compliance Services	\$3,000
PRJ000188 Quarantine Road Landfill Expansion	\$9,000
PRJ003303 Construction & Demolition (C&D) Recycling Center	\$12,000
PRJ003117 Rail Transfer Station	\$500
<b>Total – DPW Bureau of Solid Waste</b>	<b>\$53,250</b>

(continued)

Project	Total (\$K)
<b>DPW Stormwater Division</b>	
PRJ003180 Middle Branch Resiliency Initiative	\$35,800
PRJ002941 BMP Maintenance and Inspection (ER4133)	\$2,500
PRJ003270 Baltimore City Stormwater Master Plan	\$1,500
PRJ002514 Baltimore Harbor Drainage - Study (SDC7774)	\$7,188
PRJ002942 Childs Street Drainage Improvement Project (SDC7803/SDC3301)	\$1,000
PRJ000904 Citywide Stream Restoration Program	\$22,000
PRJ002934 Drainage Repairs and Improvements	\$7,190
PRJ002938 East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)	\$500
PRJ002543 Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park	\$604
PRJ002509 Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC7773)	\$26,781
PRJ002597 Herring Run 84" Water Main Stream Restoration (ER4121)	\$17,217
PRJ002935 Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)	\$20,000
PRJ000568 Inner Harbor Debris Collectors	\$7,188
PRJ002690 Lower Stony Run Reach 3 Repair (ER4137)	\$2,518
PRJ002589 MS4 BMP Monitoring (ER4024)	\$5,940
PRJ002415 Municipal Separate Storm Sewer (MS4) Permit Requirements	\$57,000
PRJ002508 Northeast Baltimore Drainage Improvements	\$3,550
PRJ002939 On-Call Drainage Study and Design Services (SDC 7806)	\$4,000
PRJ000498 Small Storm Drain and Inlet Repairs	\$1,348
PRJ002940 Storm Drain Outfall Stabilization (ER4134)	\$35,000
<b>Total - DPW Stormwater Division</b>	<b>\$258,823</b>

**DPW Wastewater Division**

PRJ002831 Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355	\$19,400
PRJ003289 Back River Centrate Treatment Facility	\$73,620
PRJ003295 Back River High Rate Control Building Study (SC1023)	\$16,000
PRJ000474 Dundalk Pumping Station Rehabilitation (SC979)	\$16,700
PRJ001426 Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)	\$3,364
PRJ002954 Patapsco Centrate Treatment Facilities Upgrades	\$54,320
PRJ000630 Patapsco Clarifier Rehabilitation (SC994)	\$52,400

(continued)

	Project	Total (\$K)
PRJ001692	Patapsco Secondary Reactor Rehabilitation (SC988)	\$55,500
PRJ000461	Patapsco Sludge Blend Tank Rehabilitation (SC1018)	\$37,400
PRJ000922	Stoney Run Pumping Station Rehabilitation (SC949)	\$1,233
PRJ000452	Administration Building Repairs (SC990)	\$20,300
PRJ001963	Comprehensive Biosolids Management Plan (SC951)	\$34,500
PRJ002958	Jones Falls Pumping Station Capacity Upgrade (SC993)	\$8,000
PRJ002216	Jones Falls Sewershed Inflow	\$33,000
PRJ003287	Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03 (SC1016)	\$14,800
PRJ002220	Large Sewers/Interceptors Inspections - Proj 1303.1	\$3,250
PRJ002217	Large Sewers/Interceptors Inspections - Proj 1303.2	\$2,570
PRJ003283	Low Level Sewershed Inflow and Infiltration Reduction - Project 01 (SC1008)	\$16,500
PRJ003285	Low Level Sewershed Inflow and Infiltration Reduction - Project 03 (SC1010)	\$19,700
PRJ003286	Low Level Sewershed Inflow and Infiltration Reduction - Project 05 (SC1012)	\$7,200
PRJ002832	Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323	\$500
PRJ000380	SC938 Patapsco Headworks	\$5,000
PRJ000744	SCADA (Supervisory Control and Data Acquisition) Network Upgrades (WC1326)	\$13,400
PRJ003151	Sanitary Sewer Rainfall and Flow Monitoring Services - Phase II	\$5,126
PRJ003288	Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)	\$2,478
PRJ003142	Southwest Diversion Sewer Improvements - Phase II (SC1035)	\$32,903
PRJ003145	Wastewater Collections System Construction Management Services (SC1041)	\$2,500
PRJ003149	Wastewater Collections System Construction Management Services (SC1042)	\$2,900
<b>Total - DPW Wastewater Division</b>		<b>\$554,564</b>

**DPW Water Division**

PRJ001867	210 Guilford Avenue Renovation (WC1390)	\$1,000
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	Project	Total (\$K)
PRJ000774	Ashburton Water Filtration Plant - Filter Replacement	\$50,000
PRJ001693	Concrete Dam Rehabilitations (WC1380)	\$8,646
PRJ003231	Flintstone Run Culvert Replacement	\$4,050
PRJ001562	Cromwell Water Pumping Station Rehabilitation (WC1243)	\$43,500
PRJ003228	Gunpowder Road Bridge over Gunpowder Falls Rehabilitation	\$1,458
PRJ002964	Kidds Schoolhouse Road Bridge over Prettyboy Reservoir Rehabilitation	\$1,458
PRJ000007	Montebello Lake Dredging	\$8,500
PRJ001040	Leakin Park Pumping Station Rehabilitation	\$16,054
PRJ000969	Liberty Dam Building Improvement	\$540
PRJ001943	Liberty Reservoir Dam Crest	\$216
PRJ003224	Loch Raven Rd. Bridge over Minebank Run Replacement	\$540
PRJ003226	Loch Raven Dr. Bridge over Shanghai Creek Replacement	\$4,050
PRJ001866	Montebello Filter Control Panel Replacement (WC1397)	\$10,087
PRJ001304	Montebello Filter Rehabilitation	\$47,423
PRJ001194	Montebello Lab Facility Upgrades (WC1219)	\$5,940
PRJ002235	Montebello Solar Panel Installation (WC1421)	\$7,815
PRJ000435	Montebello Walter Filtration Plant 1 and 2 - Filter Replacement	\$20,000
PRJ001333	Montebello Plant 1 Reservoir Structure Finish Study (WC1382)	\$10,000
PRJ001105	Prettyboy Bridge Deck Improvements	\$19,224
PRJ001687	Warren Rd. Bridge Replacement (TR15005)	\$18,900
PRJ000216	Ashburton Low-Lift Pump Upgrades (WC1377)	\$15,000
PRJ001072	Baltimore City Water Distribution System Audit	\$6,480
PRJ001263	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements	\$186,668
PRJ000669	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements	\$13,200
PRJ000694	Barclay Area Water Main Replacement	\$10,300
PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)	\$30,104
PRJ000783	DPW OEC Inspection and Monitoring Repairs - Project 653	\$6,934
PRJ003158	FY26 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003159	FY26 - Urgent Needs Water Infrastructure - Contract II	\$10,195

(continued)

	Project	Total (\$K)
PRJ003160	FY26 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ003176	FY26 - Water Main Replacements	\$20,375
PRJ003161	FY27 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003162	FY27 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003163	FY27 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ003164	FY28 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003165	FY28 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003166	FY28 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ003170	FY29 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003167	FY29 - Urgent Needs Water Infrastructure - Contract I	\$10,195
PRJ003168	FY29 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003169	FY29 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ003171	FY30 - Urgent Needs Water Infrastructure - Contract II	\$10,195
PRJ003172	FY30 - Urgent Needs Water Infrastructure - Contract III	\$10,195
PRJ000306	Fells Road Water Main Replacement (WC1257)	\$10,856
PRJ001410	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3	\$10,688
PRJ000874	Fells Point and West Canton Water Main	\$4,100
PRJ002959	Greenmount Ave. Water Main Rehabilitation (WC1419)	\$19,836
PRJ002557	Large Diameter Main Renewal Program (WC1301)	\$10,457
PRJ000700	Large Diameter Water Main Maintenance - Project 1201	\$15,120
PRJ001019	Large Water Main Replacement (WC1301)	\$13,023
PRJ002223	Madison Street Water Main Replacement (WC1349)	\$5,800
PRJ002225	Mount St. Water Main Replacement	\$281
PRJ000638	On-Call Carbon Fiber Repair Services (WC1406)	\$6,480
PRJ002569	On-Call Water Main Design & Engineering Services	\$10,908
PRJ000863	Proactive Water Meter Replacements	\$50,000

*(continued)*

Project	Total (\$K)
PRJ001081 Susquehanna Transmission Main Valve Replacements (WC1197)	\$13,000
PRJ001395 Water Facilities - Urgent Needs	\$51,566
PRJ002966 Water Main Anode Installation	\$3,240
PRJ002562 Water Main Replacements (WC1430)	\$14,148
PRJ002563 Water Main Replacements (WC1431)	\$17,304
PRJ002029 Water Supply Tunnel Inspection and Rehabilitation	\$19,912
PRJ001182 Water Valve and Fire Hydrant Repair/Replacement	\$8,100
PRJ000191 Watershed Bridge Maintenance	\$30,186
PRJ001475 Watershed Comprehensive Plan - Liberty and Loch Raven Reservoirs	\$36,720
PRJ000832 Watershed Road and Culvert Maintenance	\$3,240
PRJ001146 Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)	\$14,758
PRJ002230 Yale Heights Water Main Replacement	\$14,376
<b>Total - DPW Water Division</b>	<b>\$1,105,489</b>
<b>Total - All Projects</b>	<b>\$1,972,126</b>

**PRJ002517: Eastside Transfer Station Construction**

The construction of a second Eastside Transfer Station will expand operational capacity, alleviate pressure from the Northwest Transfer Station, and allow crews to return to their routes and tasks more quickly than before.

**Project type**

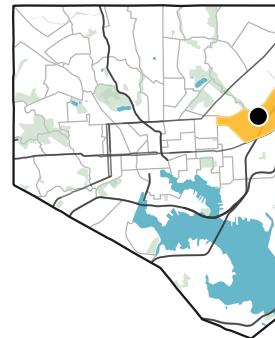
New Asset

**Location**

6101 Bowleys Lane

**Cost center**

Solid Waste

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$12,500	\$5,000	\$0	\$0	\$0	\$17,500
PAYGO	\$750	\$0	\$0	\$0	\$0	\$0	\$750
<b>Total by Year (\$K)</b>	<b>\$750</b>	<b>\$12,500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,250</b>

**Estimated costs**

	Estimate
Design	\$2,018
Construction	\$18,003
Other	\$3,104
<b>Total (\$K)</b>	<b>\$23,124</b>

**PRJ001572: Northwest Transfer Station Improvements**

Implement improvements at the Northwest Transfer Station.

**Project type**

Unspecified

**Location**

5030 Reisterstown Road

**Cost center**

Solid Waste

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$750	\$0	\$0	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
Total (\$K)	\$0

**PRJ003016: FY25 - Quarantine Road Landfill Compliance Services**

The landfill solid waste permit requires monitoring of multiple media including groundwater, air quality, leachate, and stormwater. This capital funding will allow contractors to be hired to perform all necessary environmental control and monitoring projects to maintain compliance with permits and the continued safe operation of the facility. Projects include expansion of landfill gas well field, leachate pump station improvements, groundwater well construction and monitoring, and other as-needed compliance work.

**Project type**

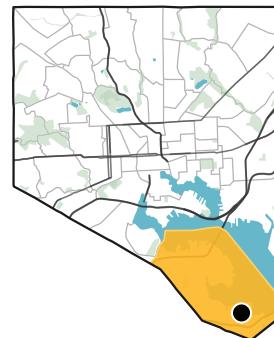
State of Good Repair

**Location**

6100 Quarantine Road

**Cost center**

Solid Waste

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$6,000
Total by Year (\$K)	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$6,000

**Estimated costs**

Estimate	
Design	\$208
Construction	\$1,840
Other	-
<b>Total (\$K)</b>	<b>\$2,048</b>

**PRJ002515: Quarantine Road Landfill Compliance Services**

Quarantine Road Landfill (QRL) is obligated to provide monitoring services for the groundwater, stormwater, leachate, and air.

**Project type**

State of Good Repair

**Location**

6100 Quarantine Road

**Cost center**

Solid Waste

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$3,000
Total by Year (\$K)	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$3,000

**Estimated costs**

	Estimate
Design	\$305
Construction	\$578
Other	\$100
<b>Total (\$K)</b>	<b>\$983</b>

**PRJ000188: Quarantine Road Landfill Expansion**

The purpose of the project is to extend the existing Quarantine Road Landfill beyond 2026.

**Project type**

New Asset

**Location**

6100 Quarantine Road

**Cost center**

Solid Waste

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$9,000
Total by Year (\$K)	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$9,000

**Estimated costs**

Estimate	
Design	\$756
Construction	\$109,759
Other	-
<b>Total (\$K)</b>	<b>\$110,515</b>

**PRJ002831: Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355**

Funds are needed for the rehabilitation, repair, and/or replacement of systems to maintain operations functionality.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$1,100	\$8,600	\$0	\$0	\$0	\$0	\$9,700
Utility Rev.	\$1,100	\$8,600	\$0	\$0	\$0	\$0	\$9,700
<b>Total by Year (\$K)</b>	<b>\$2,200</b>	<b>\$17,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,400</b>

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003289: Back River Centrate Treatment Facility**

Provide maintenance and enhance infiltration and inflow at the Back River Centrate Treatment Facility.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$2,650	\$0	\$0	\$32,000	\$0	\$2,160	\$36,810
Rev. Bonds	\$2,650	\$0	\$0	\$32,000	\$0	\$2,160	\$36,810
<b>Total by Year (\$K)</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,000</b>	<b>\$0</b>	<b>\$4,320</b>	<b>\$73,620</b>

**Estimated costs**

Estimate	
Design	\$5,400
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$5,400</b>

**PRJ003295: Back River High Rate Control Building Study (SC1023)**

Inspecting the project conditions to eliminate any constraints and risks.

**Project type**  
Unspecified

**Cost center**  
Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Rev. Bonds	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Total by Year (\$K)	\$0	\$16,000	\$0	\$0	\$0	\$0	\$16,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000474: Dundalk Pumping Station Rehabilitation (SC979)**

Replace existing raw water pumps at the Dundalk Wastewater Pumping Station

**Project type**  
Unspecified

**Cost center**  
Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$16,700	\$0	\$0	\$0	\$0	\$16,700
Total by Year (\$K)	\$0	\$16,700	\$0	\$0	\$0	\$0	\$16,700

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001426: Eastern Ave. Pumping Station - Wastewater Pump Replacement  
(SC982)**

Replace existing raw wastewater pumps at Eastern Ave Pump Station

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,836	\$0	\$1,528	\$0	\$0	\$0	\$3,364
Total by Year (\$K)	\$1,836	\$0	\$1,528	\$0	\$0	\$0	\$3,364

**Estimated costs**

	Estimate
Design	—
Construction	\$37,044
Other	—
<b>Total (\$K)</b>	<b>\$37,044</b>

**PRJ002954: Patapsco Centrate Treatment Facilities Upgrades**

Upgrading the facilities to remove nitrogen and phosphorus to the limit of technology levels in accordance with the Maryland Department of the Environment.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$2,938	\$0	\$0	\$34,000	\$0	\$0	\$36,938
Rev. Bonds	\$1,382	\$0	\$0	\$16,000	\$0	\$0	\$17,382
<b>Total by Year (\$K)</b>	<b>\$4,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,320</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJooo630: Patapsco Clarifier Rehabilitation (SC994)**

Provide painting, sandblasting and special coatings to eight secondary clarifiers and three gravity sludge.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$35,632	\$0	\$0	\$0	\$0	\$0	\$35,632
Rev. Bonds	\$16,768	\$0	\$0	\$0	\$0	\$0	\$16,768
<b>Total by Year (\$K)</b>	<b>\$52,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,400</b>

**Estimated costs**

	Estimate
Design	—
Construction	\$41,040
Other	—
<b>Total (\$K)</b>	<b>\$41,040</b>

**PRJ001692: Patapsco Secondary Reactor Rehabilitation (SC988)**

Rehabilitate the concrete structure and update the equipment of the secondary reactor at Patapsco WWTP.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$37,740	\$0	\$0	\$0	\$0	\$37,740
Rev. Bonds	\$0	\$17,760	\$0	\$0	\$0	\$0	\$17,760
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$55,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,500</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000461: Patapsco Sludge Blend Tank Rehabilitation (SC1018)**

Maintenance and repair of the sludge tanks and rehabilitation.

**Project type**  
Unspecified

**Cost center**  
Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$25,432	\$0	\$0	\$0	\$0	\$0	\$25,432
Rev. Bonds	\$11,968	\$0	\$0	\$0	\$0	\$0	\$11,968
<b>Total by Year (\$K)</b>	<b>\$37,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,400</b>

**Estimated costs**

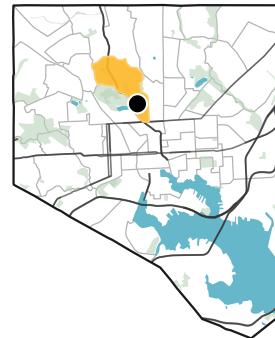
	Estimate
Design	—
Construction	\$38,800
Other	\$3,968
<b>Total (\$K)</b>	<b>\$42,768</b>

**PRJ000922: Stoney Run Pumping Station Rehabilitation (SC949)**

The purpose of this project is to maintain and repair the pumping station sewers.

**Project type**  
Unspecified

**Cost center**  
Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$16	\$17	\$0	\$0	\$0	\$0	\$33
Rev. Bonds	\$293	\$307	\$0	\$0	\$0	\$0	\$600
Utility Rev.	\$308	\$292	\$0	\$0	\$0	\$0	\$600
<b>Total by Year (\$K)</b>	<b>\$617</b>	<b>\$616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,233</b>

**Estimated costs**

Estimate	
Design	—
Construction	\$3,240
Other	—
<b>Total (\$K)</b>	<b>\$3,240</b>

**PRJ001867: 210 Guilford Avenue Renovation (WC1390)**

Complete demolition and renovation of interior for the existing building at 201 Guilford Street, including the attached parking garage.

**Project type**

Modernization

**Location**

210 Guilford Street

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$810
Construction	\$45
Other	\$386
<b>Total (\$K)</b>	<b>\$1,241</b>

**PRJ000774: Ashburton Water Filtration Plant - Filter Replacement**

Replace the filters at Ashburton WFP to maintain operations functionality and performance reliability of aging filters critical to performance and permit compliance.

**Project type**

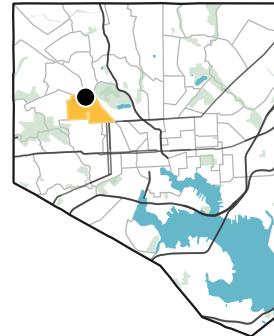
Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Rev. Bonds	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

**Estimated costs**

	Estimate
Design	\$2,160
Construction	\$50,000
Other	-
<b>Total (\$K)</b>	<b>\$52,160</b>

**PRJ001562: Cromwell Water Pumping Station Rehabilitation (WC1243)**

Rehabilitate and repair Cromwell Water Pumping Station facilities to maintain the operational function and performance reliability of aging systems.

**Project type**

Modernization

**Location**

2030 Cromwell Bridge Road

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$20,445	\$0	\$0	\$0	\$0	\$0	\$20,445
Rev. Bonds	\$23,055	\$0	\$0	\$0	\$0	\$0	\$23,055
<b>Total by Year (\$K)</b>	<b>\$43,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,500</b>

**Estimated costs**

	Estimate
Design	\$2,383
Construction	\$82,766
Other	\$292
<b>Total (\$K)</b>	<b>\$85,441</b>

**PRJ001040: Leakin Park Pump Station Rehabilitation**

Perform rehabilitaiton work to the Leakin Park Pump Station to improve operations and control.

**Project type**

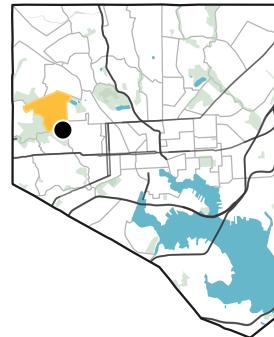
Modernization

**Location**

3501 Winterbourne Road

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$12,843	\$0	\$0	\$0	\$0	\$12,843
Rev. Bonds	\$0	\$3,211	\$0	\$0	\$0	\$0	\$3,211
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$16,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,054</b>

**Estimated costs**

Estimate	
Design	\$324
Construction	\$15,660
Other	\$70
<b>Total (\$K)</b>	<b>\$16,054</b>

## PRJ000969: Liberty Dam Building Improvement

The project is for the replacement of the aging Liberty Reservoir office and maintenance structures at 5685 Oakland Mill Road. This will require a detailed inventory of the multiple structures, systems and equipment currently in service to determine replacement or rehabilitation for continued function and future use.

### Project type

Modernization

### Location

Liberty Reservoir Vicinity

### Cost center

Water Supply



### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$216	\$0	\$0	\$0	\$0	\$0	\$216
Rev. Bonds	\$324	\$0	\$0	\$0	\$0	\$0	\$324
<b>Total by Year (\$K)</b>	<b>\$540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540</b>

### Estimated costs

Estimate	
Design	\$540
Construction	\$12,960
Other	—
<b>Total (\$K)</b>	<b>\$13,500</b>

**PRJ001943: Liberty Reservoir Dam Crest**

DPW is responsible for maintaining City-owned assets around the reservoirs, which includes dams.

**Project type**

Modernization

**Location**

Liberty Reservoir Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$86	\$0	\$0	\$0	\$0	\$0	\$86
Rev. Bonds	\$130	\$0	\$0	\$0	\$0	\$0	\$130
<b>Total by Year (\$K)</b>	<b>\$216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216</b>

**Estimated costs**

	Estimate
Design	\$216
Construction	\$12,960
Other	\$54
<b>Total (\$K)</b>	<b>\$13,230</b>

**PRJ001866: Montebello Filter Control Panel Replacement (WC1397)**

Replacement of the filter control consoles including electrical and network upgrades at the Montebello Filtration Plants 1 and 2.

**Project type**

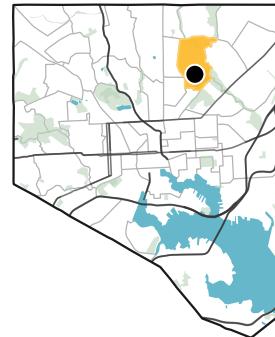
Modernization

**Location**

Montebello Water Filtration Plant

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$4,035	\$0	\$4,035
Rev. Bonds	\$0	\$0	\$0	\$0	\$6,052	\$0	\$6,052
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,087</b>	<b>\$0</b>	<b>\$10,087</b>

**Estimated costs**

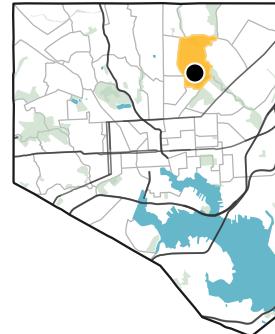
Estimate	
Design	\$320
Construction	\$9,718
Other	\$50
<b>Total (\$K)</b>	<b>\$10,087</b>

**PRJ001304: Montebello Filter Rehabilitation**

Filters at Montebello WFP need rehabilitation. This is in addition to work performed under WC 1362 Emergency Filter Repairs.

**Project type**

Modernization

**Location**

Montebello Water Filtration Plant

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$0	\$18,969	\$18,969
Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$28,454	\$28,454
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,423</b>	<b>\$47,423</b>

**Estimated costs**

Estimate	
Design	\$4,953
Construction	\$77,760
Other	\$810
<b>Total (\$K)</b>	<b>\$83,523</b>

**PRJ001194: Montebello Lab Facility Upgrades (WC1219)**

Upgrade and rehabilitate chemical laboratory facilities to meet future testing requirements mandated by EPA and the Maryland Department of the Environment.

**Project type**

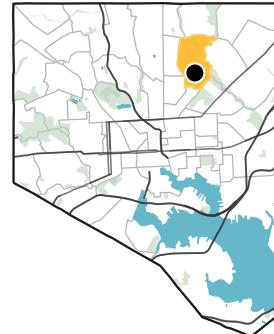
Modernization

**Location**

Montebello Water Filtration Plant

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$216	\$0	\$0	\$0	\$0	\$0	\$216
Rev. Bonds	\$324	\$0	\$5,400	\$0	\$0	\$0	\$5,724
<b>Total by Year (\$K)</b>	<b>\$540</b>	<b>\$0</b>	<b>\$5,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,940</b>

**Estimated costs**

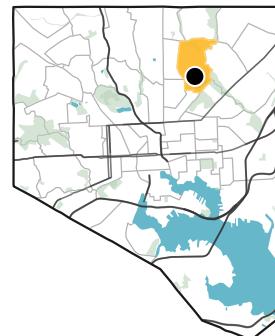
Estimate	
Design	\$540
Construction	\$12,960
Other	\$216
<b>Total (\$K)</b>	<b>\$13,716</b>

**PRJ002235: Montebello Solar Panel Installation (WC1421)**

Install solar panels at Montebello WFP in coordination with DGS.

**Project type**

Modernization

**Location**

Montebello Water Filtration Plant

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$2,410	\$0	\$0	\$0	\$0	\$0	\$2,410
Rev. Bonds	\$3,615	\$0	\$0	\$0	\$0	\$0	\$3,615
State Grant	\$1,790	\$0	\$0	\$0	\$0	\$0	\$1,790
<b>Total by Year (\$K)</b>	<b>\$7,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,815</b>

**Estimated costs**

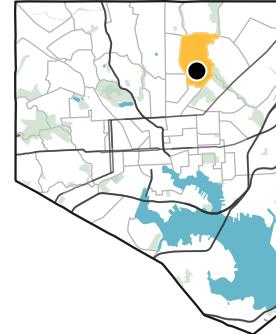
Estimate	
Design	—
Construction	\$7,815
Other	—
<b>Total (\$K)</b>	<b>\$7,815</b>

**PRJ000435: Montebello Walter Filtration Plant 1 and 2 - Filter Replacement**

Replace the filters at Montebello WFP 1 & 2 to maintain operations functionality and performance reliability of aging filters critical to performance and permit compliance.

**Project type**

Modernization

**Location**

Montebello Water Filtration Plant

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
Rev. Bonds	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>

**Estimated costs**

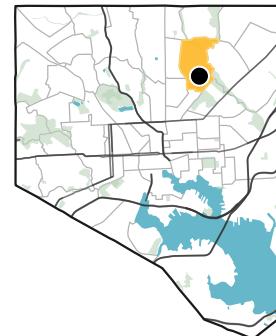
Estimate	
Design	\$4,953
Construction	\$77,760
Other	\$810
<b>Total (\$K)</b>	<b>\$83,523</b>

**PRJ001333: Montebello Plant 1 Reservoir Structure Finish Study (WC1382)**

Study to finish the reservoir structure at Montebello Plant 1. The existing concrete reservoir dates from the early 1900s and is deteriorating. The Plant 2 reservoir was recently rehabilitated.

**Project type**

Modernization

**Location**

Montebello Water Filtration Plant

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Rev. Bonds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Total by Year (\$K)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

**Estimated costs**

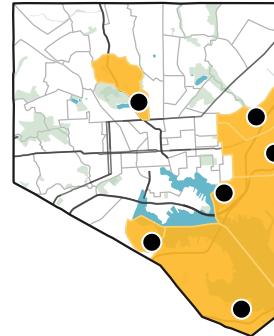
	Estimate
Design	\$308
Construction	\$23,976
Other	\$108
Total (\$K)	\$24,392

**PRJ002510: Solid Waste Facility Health and Safety Improvements**

Implement health and safety improvements at various sanitation yards and citizen service centers.

**Project type**

State of Good Repair

**Location**

6101 Bowleys Lane; 111 Kane Street; 6100  
Quarantine Road; 701 Reedbird Avenue; 2840  
Sisson Street; 3311 Eastbourne Ave

**Cost center**

Solid Waste

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,500	\$750	\$1,500	\$0	\$0	\$0	\$3,750
Total by Year (\$K)	\$1,500	\$750	\$1,500	\$0	\$0	\$0	\$3,750

**Estimated costs**

Estimate	
Design	—
Construction	\$22,904
Other	\$216
<b>Total (\$K)</b>	<b>\$23,120</b>

## PRJ003180: Middle Branch Resiliency Initiative

This Middle Branch Resiliency Initiative (MRBI) is a comprehensive implementation strategy to protect South Baltimore neighborhoods from storms and flooding while restoring the shoreline of the Middle Branch of the Patapsco River. These integral, coordinated efforts of restoring and reconnecting the Middle Branch are part of the broader Reimagine Middle Branch project. This project is included in the CIP to support a pass-through grant to GreenVest, in conjunction with the Office of Sustainability.

### Project type

New Asset



### Location

Middle Branch

### Related plan

Baltimore City DP3, Reimagine Middle Branch Plan

### Cost center

Stormwater Pollution

### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$10,800	\$25,000	\$0	\$0	\$0	\$0	\$35,800
Total by Year (\$K)	\$10,800	\$25,000	\$0	\$0	\$0	\$0	\$35,800

### Estimated costs

Estimate	
Design	\$7,000
Construction	\$86,000
Other	\$3,000
Total (\$K)	\$96,000

**PRJ001693: Concrete Dam Rehabilitations (WC1380)**

Funds are needed to provide for the rehabilitation of interior/exterior slopes of several dams managed by the Bureau of Water and Waste Water. They include Lake Ashburton, Druid Lake, Montebello Washwater Lake, Lake Montebello and Guilford Reservoir.

**Project type**

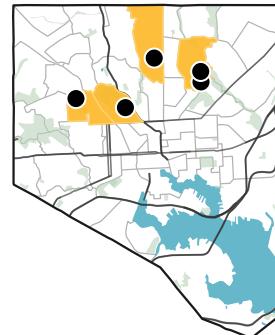
Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$8,646	\$0	\$0	\$0	\$8,646
Total by Year (\$K)	\$0	\$0	\$8,646	\$0	\$0	\$0	\$8,646

**Estimated costs**

Estimate	
Design	\$1,080
Construction	\$13,038
Other	\$292
<b>Total (\$K)</b>	<b>\$14,409</b>

**PRJ003303: Construction & Demolition (C&D) Recycling Center**

To reduce disposal of waste, the City needs to develop recycling infrastructure to return waste material into the marketplace for resale and reuse. A modern C&D Recycling facility will allow the City to achieve waste diversion goals and reduce reliance on costly and environmentally damaging incineration and landfilling disposal options.

**Project type**

New Asset

**Cost center**

Solid Waste

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$500	\$3,500	\$4,000	\$4,000	\$12,000
Total by Year (\$K)	\$0	\$0	\$500	\$3,500	\$4,000	\$4,000	\$12,000

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003117: Rail Transfer Station**

The Less Waste, Better Baltimore Study highlighted an out-of-city waste transfer service that will avoid reliance on aging infrastructure and preserve permitted disposal capacity at Quarantine Road Landfill (QRL). DPW will construct a large rail transfer station (RTS) where operations can be consolidated and provided more efficiently.

**Project type**

New Asset

**Cost center**

Solid Waste

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$7,014
Construction	\$63,657
Other	\$10,790
Total (\$K)	\$81,461

**PRJ002941: BMP Maintenance and Inspection (ER4133)**

The BMP facilities are required to be inspected for its function performance and structural integrity by the owner as per State regulations. These projects must be maintained for esthetics because they are highly visible in the neighborhoods.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$1,500	\$500	\$500	\$0	\$0	\$2,500
Total by Year (\$K)	\$0	\$1,500	\$500	\$500	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003270: Baltimore City Stormwater Master Plan**

The proposed project will develop a masterplan for Stormwater utility in Baltimore City over the next 20 year period. The project scope will include data gathering, compilation and evaluation of existing stormwater data, review of available condition assessment data, development of ratings system for prioritization for R&R, including capacity and remaining useful life, limited hydraulic modelling, determination of appropriate level of service, gap analysis, etc. The proposed project will help the City to have a cohesive approach to the Stormwater Utility needs in the medium to long term.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$500	\$1,000	\$0	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$500	\$1,000	\$0	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002514: Baltimore Harbor Drainage - Study (SDC7774)**

Due to complaints of flooding in the Harbor Watershed area, DPW will conduct a study for the design and construction of the storm drain system to determine the storm drain flow capacity, possible damage to the system and causes of sump area.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$2,215	\$2,205	\$2,211	\$556	\$0	\$7,188
Total by Year (\$K)	\$0	\$2,215	\$2,205	\$2,211	\$556	\$0	\$7,188

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002942: Childs Street Drainage Improvement Project (SDC7803/SDC3301)**

Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000904: Citywide Stream Restoration Program**

Restore streambeds as required by the state and federal permits to restore polluted stream water to measurable fishable and swimmable levels.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Pollution and Erosion Control

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Utility Rev.	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total by Year (\$K)	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002934: Drainage Repairs and Improvements**

This project will rehabilitate, replace, and repair as necessary to improve the City's storm drain system and ensure that the system meets City standards. The storm drain network is very old and has shown signs of failure.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$7,190	\$0	\$0	\$0	\$0	\$0	\$7,190
Total by Year (\$K)	\$7,190	\$0	\$0	\$0	\$0	\$0	\$7,190

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002938: East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)**

Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain. A stormdrain study to be completed to solve flooding issue.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002543: Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park**

Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale. The ER4129 Environmental Restoration Project 13 project is a bundle of City of Baltimore (COB) Municipal Separate Sewer System (MS4) and Total Maximum Daily Load (TMDL) restoration projects for various communities within COB's limits under MS4 and TMDL Watershed Implementation Plan (WIP). The ultimate goal for this project is to treat urban runoff and help meet the City's MS4 permit requirements.

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$604	\$0	\$0	\$0	\$0	\$0	\$604
Total by Year (\$K)	\$604	\$0	\$0	\$0	\$0	\$0	\$604

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002509: Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC7773)**

Evaluate the Frederick Avenue corridor in southwest Baltimore, which has been subject to repeated urban flooding going back to at least the early 1970s.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,050	\$25,731	\$0	\$0	\$0	\$0	\$26,781
Total by Year (\$K)	\$1,050	\$25,731	\$0	\$0	\$0	\$0	\$26,781

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002597: Herring Run 84" Water Main Stream Restoration (ER4121)**

The proposed repair works includes but is not limited to stream restoration, streambank stabilization, repairing stream eroded section, and providing permanent protection for 84" water main.

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$864	\$16,353	\$0	\$0	\$0	\$0	\$17,217
Total by Year (\$K)	\$864	\$16,353	\$0	\$0	\$0	\$0	\$17,217

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002935: Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)**

This intersection has a surface drainage area of approximately 700 acres and is the majority of the outfall drainage area which is known as National Pollutant Discharge Elimination System Area 45.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$5,000	\$15,000	\$0	\$0	\$0	\$0	\$20,000
Total by Year (\$K)	\$5,000	\$15,000	\$0	\$0	\$0	\$0	\$20,000

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000568: Inner Harbor Debris Collectors**

Debris collector will collect floatable waste and organic debris from the Inner Harbor. Installation of this device will assist in meeting goals for Municipal Separate Storm Sewer (MS4) permit and Trash Total Maximum Daily Load (TMDL).

**Project type**

Unspecified

**Cost center**

Pollution and Erosion Control

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$2,215	\$2,205	\$2,211	\$556	\$0	\$7,188
Total by Year (\$K)	\$0	\$2,215	\$2,205	\$2,211	\$556	\$0	\$7,188

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002690: Lower Stony Run Reach 3 Repair (ER4137)**

Evaluate and repair approximately 900 linear feet of stream length along the Lower Stony Run

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$594	\$1,924	\$0	\$0	\$0	\$0	\$2,518
Total by Year (\$K)	\$594	\$1,924	\$0	\$0	\$0	\$0	\$2,518

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002589: MS4 BMP Monitoring (ER4024)**

DPW has obligations to monitor and maintain Best Management Practice (BMP) installations as required by the permits issued for each project.

**Project type**

Unspecified

**Cost center**

Stormwater Pollution

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$5,940	\$0	\$0	\$0	\$0	\$0	\$5,940
Total by Year (\$K)	\$5,940	\$0	\$0	\$0	\$0	\$0	\$5,940

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002415: Municipal Separate Storm Sewer (MS4) Permit Requirements**

The Maryland Department of the Environment (MDE) will reissue a National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer (MS4) permit to the City of Baltimore. Implement projects as required by new permit.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$6,000	\$23,000	\$28,000	\$0	\$0	\$0	\$57,000
Total by Year (\$K)	\$6,000	\$23,000	\$28,000	\$0	\$0	\$0	\$57,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002508: Northeast Baltimore Drainage Improvements**

This project includes the design and construction of storm drain system improvements associated with the neighborhoods of Beverly Hills and Arcadia, in order to address persistent flooding problems.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$3,550	\$0	\$0	\$0	\$0	\$3,550
Total by Year (\$K)	\$0	\$3,550	\$0	\$0	\$0	\$0	\$3,550

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002939: On-Call Drainage Study and Design Services (SDC 7806)**

An on-call drainage assessments and design task under available on-call contracts with qualified firms will be necessary.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$4,000
Total by Year (\$K)	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$4,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJooo498: Small Storm Drain and Inlet Repairs**

The storm drain network is very old and has shown signs of failure. This project will repair as necessary to ensure that the system meets City standards.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$1,348	\$0	\$0	\$0	\$0	\$1,348
Total by Year (\$K)	\$0	\$1,348	\$0	\$0	\$0	\$0	\$1,348

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002940: Storm Drain Outfall Stabilization (ER4134)**

The proposed outfall stabilization design project is needed to enable the City to address an urgent issue with storm drain outfall stabilizing to design and construction.

**Project type**

Unspecified

**Cost center**

Stormwater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$35,000
Total by Year (\$K)	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$35,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ000452: Administration Building Repairs (SC990)**

Identify and implement repairs and improvements to DPW's administration building.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$20,300	\$0	\$0	\$0	\$0	\$20,300
Total by Year (\$K)	\$0	\$20,300	\$0	\$0	\$0	\$0	\$20,300

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001963: Comprehensive Biosolids Management Plan (SC951)**

Funds needed to evaluate, design, and construct long-term biosolids management, stabilization, and disposal facilities.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$18,975	\$0	\$0	\$0	\$18,975
Rev. Bonds	\$0	\$0	\$15,525	\$0	\$0	\$0	\$15,525
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,500</b>

**Estimated costs**

	Estimate
Design	\$3,240
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$3,240</b>

**PRJ002958: Jones Falls Pumping Station Capacity Upgrade (SC993)**

Funds are needed to upgrade the existing pumping station to handle at least 55 million gallons per day, including stand-by power facilities. Subject to EPA/MDE Consent Decree.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Total by Year (\$K)	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000

**Estimated costs**

	Estimate
Design	—
Construction	\$15,444
Other	—
<b>Total (\$K)</b>	<b>\$15,444</b>

**PRJ002216: Jones Falls Sewershed Inflow**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent inflow/infiltration

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,500	\$0	\$31,500	\$0	\$0	\$0	\$33,000
Total by Year (\$K)	\$1,500	\$0	\$31,500	\$0	\$0	\$0	\$33,000

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003287: Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03  
(SC1016)**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$800	\$0	\$14,000	\$0	\$0	\$0	\$14,800
Total by Year (\$K)	\$800	\$0	\$14,000	\$0	\$0	\$0	\$14,800

**Estimated costs**

	Estimate
Design	\$111
Construction	-
Other	-
Total (\$K)	\$111

**PRJ002220: Large Sewers/Interceptors Inspections - Proj 1303.1**

The project will focus on inspection of all large interceptors (20" and up) as well as siphons

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Rev. Bonds	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,850
<b>Total by Year (\$K)</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002217: Large Sewers/Interceptors Inspections - Proj 1303.2**

The project will focus on inspection of all large interceptors (20" and up) as well as siphons

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$1,105	\$0	\$0	\$0	\$0	\$0	\$1,105
Rev. Bonds	\$1,465	\$0	\$0	\$0	\$0	\$0	\$1,465
<b>Total by Year (\$K)</b>	<b>\$2,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,570</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003283: Low Level Sewershed Inflow and Infiltration Reduction - Project 01  
(SC1008)**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$0	\$800	\$15,700	\$0	\$0	\$0	\$16,500
Total by Year (\$K)	\$0	\$800	\$15,700	\$0	\$0	\$0	\$16,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003285: Low Level Sewershed Inflow and Infiltration Reduction - Project 03  
(SC1010)**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$900	\$18,800	\$0	\$0	\$0	\$0	\$19,700
Total by Year (\$K)	\$900	\$18,800	\$0	\$0	\$0	\$0	\$19,700

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003286: Low Level Sewershed Inflow and Infiltration Reduction - Project 05  
(SC1012)**

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$7,200	\$0	\$0	\$0	\$0	\$0	\$7,200
Total by Year (\$K)	\$7,200	\$0	\$0	\$0	\$0	\$0	\$7,200

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002832: Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323**

The existing raw wastewater pumps are aging and in need of replacement.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	—
Construction	\$3,240
Other	—
<b>Total (\$K)</b>	<b>\$3,240</b>

**PRJ000380: SC938 Patapsco Headworks****Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total by Year (\$K)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
Total (\$K)	\$0

**PRJ000744: SCADA (Supervisory Control and Data Acquisition) Network Upgrades  
(WC1326)**

The funds are needed to upgrade the supervisory control and data acquisition SCADA network to monitor and control critical operations.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$748	\$8,364	\$0	\$0	\$0	\$0	\$9,112
Rev. Bonds	\$352	\$3,936	\$0	\$0	\$0	\$0	\$4,288
<b>Total by Year (\$K)</b>	<b>\$1,100</b>	<b>\$12,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,400</b>

**Estimated costs**

	Estimate
Design	\$1,080
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$1,080</b>

**PRJ003151: Sanitary Sewer Rainfall and Flow Monitoring Services - Phase II**

Flow monitoring services to assess the effectiveness of rehabilitation associated with the City of Baltimore's Phase II plan to reduce I/I and SSOs. The City of Baltimore is required under the Modified Consent Decree to monitor flow and rainfall monitoring services and the completion of any Phase II sanitary sewer construction project and evaluate the effectiveness of these construction projects through post construction flow monitoring. Rainfall and flow monitoring is required by the modified consent decree and is the key component of Phase II Sewer shed Plan of the Modified Consent Decree.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$2,563	\$0	\$0	\$0	\$0	\$0	\$2,563
Rev. Bonds	\$2,563	\$0	\$0	\$0	\$0	\$0	\$2,563
<b>Total by Year (\$K)</b>	<b>\$5,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,126</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003288: Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)**

Repair, rehabilitate and/or replace the sanitary sewer mains in poor condition based on condition assessment and inspection data.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$2,478	\$0	\$0	\$0	\$0	\$0	\$2,478
Total by Year (\$K)	\$2,478	\$0	\$0	\$0	\$0	\$0	\$2,478

**Estimated costs**

	Estimate
Design	\$194
Construction	\$1,936
Other	-
<b>Total (\$K)</b>	<b>\$2,129</b>

**PRJ003142: Southwest Diversion Sewer Improvements - Phase II (SC1035)**

This project replaces an aging pressure sewer line and addresses probable future failures due to microbiological influenced corrosion or MIC Providing evaluation and maintenance access to sewer outside of the expanded CSX Curtis Bay railyard indirectly.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$520	\$0	\$0	\$23,828	\$0	\$0	\$24,348
Rev. Bonds	\$183	\$0	\$0	\$8,372	\$0	\$0	\$8,555
Total by Year (\$K)	\$703	\$0	\$0	\$32,200	\$0	\$0	\$32,903

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003145: Wastewater Collections System Construction Management Services  
(SC1041)**

The services to be provided include assisting the City Construction Management section with construction monitoring and inspection preparation of daily reports, maintenance of report records and documentation, review of contractor's applications for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal review and responses, RFI reviews and responses, and construction contract administrative support. Depending on the amount of construction work and City staff requirement, personnel representing the selected firm shall be available on as needed basis.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total by Year (\$K)	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

**Estimated costs**

	Estimate
Design	\$375
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$375</b>

**PRJ003149: Wastewater Collections System Construction Management Services  
(SC1042)**

The services to be provided include assisting the City Construction Management section with construction monitoring and inspection preparation of daily reports, maintenance of report records and documentation, review of contractor's applications for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal review and responses, RFI reviews and responses, and construction contract administrative support. Depending on the amount of construction work and City staff requirement, personnel representing the selected firm shall be available on as needed basis.

**Project type**

Unspecified

**Cost center**

Wastewater

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$600	\$2,300	\$0	\$0	\$0	\$0	\$2,900
Total by Year (\$K)	\$600	\$2,300	\$0	\$0	\$0	\$0	\$2,900

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003231: Flintstone Run Culvert Replacement**

This culvert has reached the end of its useful life. In the best interest of protecting the public safety the culvert will need to be replaced.

**Project type**

Replacement

**Location**

Flintstone Run Culvert (BC6527)

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,620	\$0	\$0	\$1,620
Rev. Bonds	\$0	\$0	\$0	\$2,430	\$0	\$0	\$2,430
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,050</b>

**Estimated costs**

	Estimate
Design	\$810
Construction	\$3,240
Other	-
<b>Total (\$K)</b>	<b>\$4,050</b>

**PRJ003228: Gunpowder Road Bridge over Gunpowder Falls Rehabilitation**

This bridge has deteriorated since its construction. In the best interest of protecting the public safety the bridge will need to be rehabilitated.

**Project type**

Modernization

**Location**

Gunpowder Rd. Bridge over Gunpowder Falls (BC6517)

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$583	\$0	\$0	\$0	\$583
Rev. Bonds	\$0	\$0	\$875	\$0	\$0	\$0	\$875
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>

**Estimated costs**

	Estimate
Design	\$378
Construction	\$1,026
Other	\$54
<b>Total (\$K)</b>	<b>\$1,458</b>

## PRJ002964: Kidds Schoolhouse Road Bridge over Prettyboy Reservoir Rehabilitation

Under this on-going program, facilities in the City-owned watersheds are to be repaired or replaced, cleaned and painted. This includes bridges such as BC 6507, BC 6510, BC 6513, and others.

### Project type

Unspecified

### Location

Kidds Schoolhouse Rd. Bridge over Prettyboy Reservoir (BC6518)



### Cost center

Water Supply

### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$583	\$0	\$0	\$0	\$583
Rev. Bonds	\$0	\$0	\$875	\$0	\$0	\$0	\$875
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>

### Estimated costs

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJoooo07: Montebello Lake Dredging**

Dredge and rehabilitate Montebello Lake to improve Water Filtration Plant (WFP) performance and meet permit compliance requirements.

**Project type**

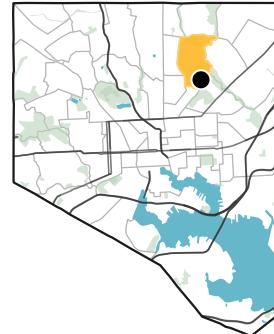
Modernization

**Location**

Montebello Water Filtration Plant

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400
Rev. Bonds	\$5,100	\$0	\$0	\$0	\$0	\$0	\$5,100
<b>Total by Year (\$K)</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500</b>

**Estimated costs**

	Estimate
Design	\$318
Construction	\$31,644
Other	\$54
<b>Total (\$K)</b>	<b>\$32,016</b>

**PRJ003224: Loch Raven Rd. Bridge over Minebank Run Replacement**

This bridge has reached the end of its useful life. In the best interest of protecting the public safety the bridge will need to be replaced.

**Project type**

Modernization

**Location**

Loch Raven Rd. over Minebank Run (BC6503)

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$216	\$0	\$0	\$0	\$0	\$0	\$216
Rev. Bonds	\$324	\$0	\$0	\$0	\$0	\$0	\$324
<b>Total by Year (\$K)</b>	<b>\$540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540</b>

**Estimated costs**

Estimate	
Design	\$540
Construction	\$2,700
Other	-
<b>Total (\$K)</b>	<b>\$3,240</b>

**PRJ003226: Loch Raven Dr. Bridge over Shanghai Creek Replacement**

This bridge has reached the end of its useful life. In the best interest of protecting the public safety the bridge will need to be replaced.

**Project type**

Modernization

**Location**

Loch Raven Dr. Bridge over Shanghai Creek  
(BC6508)

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,620	\$0	\$0	\$1,620
Rev. Bonds	\$0	\$0	\$0	\$2,430	\$0	\$0	\$2,430
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,050</b>

**Estimated costs**

	Estimate
Design	\$810
Construction	\$3,240
Other	-
<b>Total (\$K)</b>	<b>\$4,050</b>

**PRJ001105: Prettyboy Bridge Deck Improvements**

Improvements to bridge deck over Prettyboy Reservoir.

**Project type**

Unspecified

**Location**

Prettyboy Dam Road

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$864	\$0	\$0	\$0	\$0	\$0	\$864
Rev. Bonds	\$1,296	\$0	\$0	\$0	\$0	\$17,064	\$18,360
<b>Total by Year (\$K)</b>	<b>\$2,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,064</b>	<b>\$19,224</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ001687: Warren Rd. Bridge Replacement (TR15005)**

Replace Warren Road Bridge, per recommendation of DOT.

**Project type**

Modernization

**Location**

Warren Road Bridge

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$7,560	\$0	\$0	\$0	\$0	\$0	\$7,560
Rev. Bonds	\$11,340	\$0	\$0	\$0	\$0	\$0	\$11,340
Total by Year (\$K)	\$18,900	\$0	\$0	\$0	\$0	\$0	\$18,900

**Estimated costs**

	Estimate
Design	\$2,052
Construction	\$33,666
Other	-
<b>Total (\$K)</b>	<b>\$35,718</b>

**PRJooo216: Ashburton Low-Lift Pump Upgrades (WC1377)**

Upgrade the Low-Lift Pumps at the Ashburton Water Filtration Plant.

**Project type**

Modernization

**Location**

3001 Druid Park Dr

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Rev. Bonds	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Total by Year (\$K)	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000

**Estimated costs**

Estimate	
Design	\$1,620
Construction	\$15,552
Other	\$160
<b>Total (\$K)</b>	<b>\$17,332</b>

**PRJ001072: Baltimore City Water Distribution System Audit**

A systematic and detailed approach to conducting a quantity-based and standardized water audit, with a focus on areas subject to historical high losses to reduce water loss and non-revenue water within the Baltimore City Water Distribution System.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$6,480	\$0	\$0	\$0	\$6,480
Total by Year (\$K)	\$0	\$0	\$6,480	\$0	\$0	\$0	\$6,480

**Estimated costs**

	Estimate
Design	\$1,080
Construction	\$4,320
Other	\$1,080
Total (\$K)	\$6,480

**PRJ001263: Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 27,356 LF in Baltimore St, Smallwood St and Reisterstown Rd vicinity.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$10,963	\$95,329	\$20,375	\$30,000	\$30,000	\$186,668
Total by Year (\$K)	\$0	\$10,963	\$95,329	\$20,375	\$30,000	\$30,000	\$186,668

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJooo669: Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 27,356 LF in Baltimore St, Smallwood St and Reisterstown Rd vicinity.

**Project type**

Replacement

**Location**

Reisterstown Road Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$7,375	\$0	\$0	\$0	\$0	\$0	\$7,375
Utility Rev.	\$5,825	\$0	\$0	\$0	\$0	\$0	\$5,825
<b>Total by Year (\$K)</b>	<b>\$13,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,200</b>

**Estimated costs**

	Estimate
Design	\$229
Construction	\$31,646
Other	\$0
<b>Total (\$K)</b>	<b>\$31,875</b>

**PRJooo694: Barclay Area Water Main Replacement**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 28,206 LF in Barclay neighborhood.

**Project type**

Replacement

**Location**

Barclay Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$10,300	\$0	\$0	\$0	\$0	\$0	\$10,300
Total by Year (\$K)	\$10,300	\$0	\$0	\$0	\$0	\$0	\$10,300

**Estimated costs**

	Estimate
Design	\$532
Construction	\$29,376
Other	\$0
Total (\$K)	\$29,908

**PRJ001316: Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 31,070 LF in Cross St vicinity.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$20,705	\$0	\$9,399	\$0	\$0	\$30,104
Total by Year (\$K)	\$0	\$20,705	\$0	\$9,399	\$0	\$0	\$30,104

**Estimated costs**

	Estimate
Design	\$353
Construction	\$25,277
Other	-
Total (\$K)	\$25,630

**PRJ000783: DPW OEC Inspection and Monitoring Repairs - Project 653**

Provision for monies for OEC for Inspections-Related Repairs.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$6,934	\$0	\$0	\$0	\$6,934
Total by Year (\$K)	\$0	\$0	\$6,934	\$0	\$0	\$0	\$6,934

**Estimated costs**

	Estimate
Design	—
Construction	\$6,933
Other	—
Total (\$K)	\$6,933

**PRJ003158: FY26 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Unspecified

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$1,529	\$0	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$8,666	\$0	\$0	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$10,195	\$0	\$0	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003159: FY26 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$1,529	\$0	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$8,666	\$0	\$0	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$10,195	\$0	\$0	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003160: FY26 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$1,529	\$0	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$8,666	\$0	\$0	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$10,195	\$0	\$0	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003176: FY26 - Water Main Replacements**

Replacement of approximately 21,000 +/- LF (~4 miles) of ex 6-inch thru 20-inch water mains at various locations in the City.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$20,375	\$0	\$0	\$0	\$0	\$20,375
Total by Year (\$K)	\$0	\$20,375	\$0	\$0	\$0	\$0	\$20,375

**Estimated costs**

	Estimate
Design	—
Construction	\$20,321
Other	\$54
<b>Total (\$K)</b>	<b>\$20,375</b>

**PRJ003161: FY27 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$1,529	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$8,666	\$0	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$0	\$10,195	\$0	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003162: FY27 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$1,529	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$8,666	\$0	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$0	\$10,195	\$0	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003163: FY27 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$1,529	\$0	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$8,666	\$0	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$0	\$10,195	\$0	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003164: FY28 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,529	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$8,666	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$0	\$0	\$10,195	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003165: FY28 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,529	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$8,666	\$0	\$0	\$8,666
Total by Year (\$K)	\$0	\$0	\$0	\$10,195	\$0	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003166: FY28 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$1,529	\$0	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$8,666	\$0	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003170: FY29 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$0	\$1,529	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$8,666	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003167: FY29 - Urgent Needs Water Infrastructure - Contract I**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$1,529	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$8,666	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003168: FY29 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$1,529	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$8,666	\$0	\$8,666
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$10,195	\$0	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003169: FY29 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$1,529	\$0	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$8,666	\$0	\$8,666
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$10,195</b>

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
<b>Total (\$K)</b>	<b>\$10,195</b>

**PRJ003171: FY30 - Urgent Needs Water Infrastructure - Contract II**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$0	\$1,529	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$8,666	\$8,666
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$10,195	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ003172: FY30 - Urgent Needs Water Infrastructure - Contract III**

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$0	\$0	\$1,529	\$1,529
Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$8,666	\$8,666
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$0	\$10,195	\$10,195

**Estimated costs**

	Estimate
Design	\$86
Construction	\$10,109
Other	-
Total (\$K)	\$10,195

**PRJ000306: Falls Road Water Main Replacement (WC1257)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement along Falls Road.

**Project type**

Replacement

**Location**

Falls Road Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$10,856	\$0	\$10,856
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$10,856	\$0	\$10,856

**Estimated costs**

	Estimate
Design	\$159
Construction	\$10,698
Other	\$0
<b>Total (\$K)</b>	<b>\$10,856</b>

**PRJ001410: Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 24,785 LF in Fells Point neighborhood.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$10,688	\$0	\$0	\$0	\$0	\$10,688
Total by Year (\$K)	\$0	\$10,688	\$0	\$0	\$0	\$0	\$10,688

**Estimated costs**

	Estimate
Design	\$167
Construction	\$13,071
Other	-
Total (\$K)	\$13,237

**PRJ000874: Fells Point and West Canton Water Main**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement and cleaning & lining of approximately 28,364 LF in Upper Fells Point and West Canton neighborhoods.

**Project type**

Replacement

**Location**

Fells Point and West Canton Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100
Total by Year (\$K)	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100

**Estimated costs**

Estimate	
Design	\$271
Construction	\$19,784
Other	-
Total (\$K)	\$20,055

**PRJ002959: Greenmount Ave. Water Main Rehabilitation (WC1419)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of 5,400 LF 36" water main along Greenmount Avenue.

**Project type**

Unspecified

**Location**

Greenmount Ave Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$19,836	\$0	\$0	\$19,836
Total by Year (\$K)	\$0	\$0	\$0	\$19,836	\$0	\$0	\$19,836

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002557: Large Diameter Main Renewal Program (WC1301)**

Water Infrastructure Rehabilitation. Existing Large Diameter Main Renewal program, additional replacement projects entered separately.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$10,457	\$0	\$0	\$10,457
Total by Year (\$K)	\$0	\$0	\$0	\$10,457	\$0	\$0	\$10,457

**Estimated costs**

	Estimate
Design	—
Construction	\$10,457
Other	—
<b>Total (\$K)</b>	<b>\$10,457</b>

**PRJ000700: Large Diameter Water Main Maintenance - Project 1201**

Repair and pipe section replacement of large diameter water mains, primarily pre-stressed concrete cylinder pipe (PCCP) and large ferrous mains identified in Project 1201. Includes post tension tendon repair.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$7,560	\$0	\$0	\$0	\$0	\$7,560
Rev. Bonds	\$0	\$7,560	\$0	\$0	\$0	\$0	\$7,560
Total by Year (\$K)	\$0	\$15,120	\$0	\$0	\$0	\$0	\$15,120

**Estimated costs**

	Estimate
Design	—
Construction	\$15,120
Other	—
Total (\$K)	\$15,120

**PRJ001019: Large Water Main Replacement (WC1301)**

Continues and/or replaces scope of work of WC 1301 Larger Diameter water main repairs.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$13,023	\$0	\$0	\$0	\$13,023
Total by Year (\$K)	\$0	\$0	\$13,023	\$0	\$0	\$0	\$13,023

**Estimated costs**

	Estimate
Design	—
Construction	\$10,457
Other	—
Total (\$K)	\$10,457

**PRJ002223: Madison Street Water Main Replacement (WC1349)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 4,575 LF in Madison St area.

**Project type**

Replacement

**Location**

Madison Street Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$5,800	\$0	\$0	\$0	\$0	\$0	\$5,800
Total by Year (\$K)	\$5,800	\$0	\$0	\$0	\$0	\$0	\$5,800

**Estimated costs**

	Estimate
Design	\$162
Construction	\$11,678
Other	-
<b>Total (\$K)</b>	<b>\$11,840</b>

**PRJ002225: Mount St. Water Main Replacement**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 9,000 LF in Mount St vicinity.

**Project type**

Replacement

**Location**

Mount Street Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$281	\$0	\$0	\$0	\$0	\$0	\$281
Total by Year (\$K)	\$281	\$0	\$0	\$0	\$0	\$0	\$281

**Estimated costs**

Estimate	
Design	\$281
Construction	\$10,628
Other	\$67
Total (\$K)	\$10,975

**PRJ000638: On-Call Carbon Fiber Repair Services (WC1406)**

Evaluation, design, repair, and remediation of pipelines and structures using CFRP/GFRP and/or chemical grouting.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$0	\$3,240	\$0	\$0	\$3,240
Rev. Bonds	\$0	\$0	\$0	\$3,240	\$0	\$0	\$3,240
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,480</b>

**Estimated costs**

	Estimate
Design	—
Construction	\$6,480
Other	—
<b>Total (\$K)</b>	<b>\$6,480</b>

**PRJ002569: On-Call Water Main Design & Engineering Services**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement throughout the City.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$5,454	\$5,454	\$0	\$0	\$0	\$0	\$10,908
Total by Year (\$K)	\$5,454	\$5,454	\$0	\$0	\$0	\$0	\$10,908

**Estimated costs**

	Estimate
Design	—
Construction	\$4,320
Other	—
<b>Total (\$K)</b>	<b>\$4,320</b>

**PRJooo863: Proactive Water Meter Replacements**

Project will proactively replace water meters before they start failing and ensure that meters are operating efficiently, and therefore reduce complaints from customers due to non-functioning meters.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total by Year (\$K)	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ001081: Susquehanna Transmission Main Valve Replacements (WC1197)**

Removal and replacement of air release & vacuum release water valves located along the length of the Susquehanna Raw Water Transmission Main from Abington Road to Montebello Water Filtration Plant.

**Project type**

Unspecified

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$5,200	\$0	\$0	\$0	\$0	\$5,200
Rev. Bonds	\$0	\$7,800	\$0	\$0	\$0	\$0	\$7,800
Total by Year (\$K)	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ001395: Water Facilities - Urgent Needs**

Repair and maintain water treatment and related facilities as required as a result of unanticipated failures of equipment, operating systems, or facilities.

**Project type**

Unspecified

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$1,080	\$560	\$0	\$0	\$18,986	\$0	\$20,626
Rev. Bonds	\$1,620	\$840	\$0	\$0	\$28,480	\$0	\$30,940
<b>Total by Year (\$K)</b>	<b>\$2,700</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,466</b>	<b>\$0</b>	<b>\$51,566</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002966: Water Main Anode Installation**

This program involves prioritizing locations (city-wide) for sacrificial anodes installation, field retrofit, and monitoring.

**Project type**

Unspecified

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Utility Rev.	\$3,240	\$0	\$0	\$0	\$0	\$0	\$3,240
Total by Year (\$K)	\$3,240	\$0	\$0	\$0	\$0	\$0	\$3,240

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002562: Water Main Replacements (WC1430)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 10,000 LF throughout the City.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$14,148	\$0	\$0	\$0	\$0	\$14,148
Total by Year (\$K)	\$0	\$14,148	\$0	\$0	\$0	\$0	\$14,148

**Estimated costs**

	Estimate
Design	\$216
Construction	\$17,304
Other	-
Total (\$K)	\$17,520

**PRJ002563: Water Main Replacements (WC1431)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement throughout the City.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$17,304	\$0	\$0	\$0	\$0	\$0	\$17,304
Total by Year (\$K)	\$17,304	\$0	\$0	\$0	\$0	\$0	\$17,304

**Estimated costs**

	Estimate
Design	\$216
Construction	\$17,304
Other	-
<b>Total (\$K)</b>	<b>\$17,520</b>

**PRJ002029: Water Supply Tunnel Inspection and Rehabilitation**

Rehabilitate & reconstruct raw water supply tunnels associated with City-owned watersheds.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$0	\$0	\$5,764	\$0	\$0	\$0	\$5,764
Rev. Bonds	\$0	\$0	\$14,148	\$0	\$0	\$0	\$14,148
Total by Year (\$K)	\$0	\$0	\$19,912	\$0	\$0	\$0	\$19,912

**Estimated costs**

Estimate	
Design	\$1,080
Construction	\$12,960
Other	\$108
<b>Total (\$K)</b>	<b>\$14,148</b>

**PRJ001182: Water Valve and Fire Hydrant Repair/Replacement**

Funds are needed to exercise, access, repair, or replace water valves and fire hydrants.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$2,700	\$0	\$2,700	\$0	\$2,700	\$8,100
Total by Year (\$K)	\$0	\$2,700	\$0	\$2,700	\$0	\$2,700	\$8,100

**Estimated costs**

	Estimate
Design	—
Construction	\$2,700
Other	—
Total (\$K)	\$2,700

**PRJ000191: Watershed Bridge Maintenance**

DPW, in coordination with DOT, is responsible for maintaining City-owned assets around the reservoirs, which includes a number of bridges.

**Project type**

Replacement

**Location**

Reservoirs Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
County Utility Pay.	\$432	\$950	\$3,413	\$1,620	\$5,659	\$0	\$12,074
Rev. Bonds	\$648	\$1,426	\$5,119	\$2,430	\$8,489	\$0	\$18,112
Total by Year (\$K)	\$1,080	\$2,376	\$8,532	\$4,050	\$14,148	\$0	\$30,186

**Estimated costs**

	Estimate
Design	—
Construction	\$11,509
Other	—
Total (\$K)	\$11,509

**PRJ001475: Watershed Comprehensive Plan - Liberty and Loch Raven Reservoirs**

Perform a Watershed Comprehensive Plan for the Liberty and Loch Raven Reservoirs to address long term needs at the Baltimore Metro Region's raw water supply and storage system to meet future needs for water supply for residential, industrial and commercial customers and future regional development.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$3,240	\$0	\$0	\$33,480	\$0	\$0	\$36,720
Total by Year (\$K)	\$3,240	\$0	\$0	\$33,480	\$0	\$0	\$36,720

**Estimated costs**

	Estimate
Design	\$3,240
Construction	\$33,480
Other	\$2,700
Total (\$K)	\$39,420

**PRJ000832: Watershed Road and Culvert Maintenance**

Rehabilitate & reconstruct roads associated with City-owned watersheds. Rehabilitation/reconstruction to include Phoenix Road, Warren Road, Nicodemus Road, Beckleysville Road, George's Creek Road, Spook Hill Road, and Loch Raven Drive.

**Project type**

Replacement

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$3,240	\$0	\$0	\$0	\$0	\$3,240
Total by Year (\$K)	\$0	\$3,240	\$0	\$0	\$0	\$0	\$3,240

**Estimated costs**

	Estimate
Design	—
Construction	\$47,247
Other	—
Total (\$K)	\$47,247

**PRJ001146: Woodring/Rosemont/East Westfield Area Water Main Replacement  
(WC1321/WC1322)**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 16,260 LF in the Woodring, Rosemont and East Westfield neighborhoods.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$14,758	\$0	\$0	\$0	\$0	\$14,758
Total by Year (\$K)	\$0	\$14,758	\$0	\$0	\$0	\$0	\$14,758

**Estimated costs**

	Estimate
Design	\$369
Construction	\$15,871
Other	-
Total (\$K)	\$16,240

**PRJ002230: Yale Heights Water Main Replacement**

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 8,620 LF within the Yale Heights neighborhood.

**Project type**

Replacement

**Location**

Yale Heights Vicinity

**Cost center**

Water Supply

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$14,376	\$0	\$0	\$0	\$0	\$0	\$14,376
Total by Year (\$K)	\$14,376	\$0	\$0	\$0	\$0	\$0	\$14,376

**Estimated costs**

	Estimate
Design	\$352
Construction	\$14,375
Other	\$101
Total (\$K)	\$14,828

# **Department of Recreation and Parks**

## **Agency overview**

Baltimore City Recreation and Parks (BCRP) is the primary provider of recreational, cultural, and physical activities to the residents of the City of Baltimore. Active lifestyles and a connection to nature have been scientifically proven to improve both physical and mental health in all age groups. BCRP provides a wide range of activities in its sports facilities and forty-seven community centers. City residents can participate in indoor and outdoor aquatics, ice and roller skating, hockey, soccer, basketball, football, dancing, acting, music, tennis, track and field, boxing, after-school and out-of-school programs. The Bureau of Parks is responsible for the beautification, management and maintenance of 4,600 acres of parkland. It also plans and implements outdoor recreation programs in City parks, including nature and environmental education at Carrie Murray Nature Center. The Horticulture Division is responsible for the Rawlings Conservatory and Cylburn Arboretum. The Urban Forestry Division is responsible for the planting and caring of all trees in the public rights-of-way and City parks. Park Programs is responsible for the Rhythm and Reels, park permits, park volunteer program, the “\$5 5K” running series, biking, kayaking, hiking, and camping in city parks.

Typical capital projects include improvements to parks, recreation centers, athletic fields and courts, playgrounds, and other facilities.

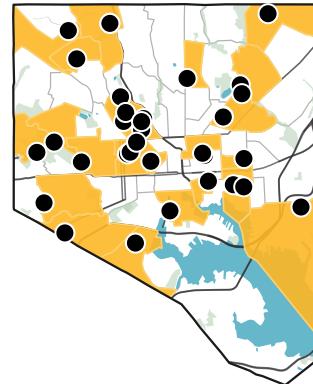
Learn more at [bcrp.baltimorecity.gov](http://bcrp.baltimorecity.gov) 

## Project recommendations

Total BCRP recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$250	\$0	\$0	\$0	\$0	\$0	\$250
GO Bond - Infra.	\$7,800	\$8,250	\$8,000	\$8,000	\$8,000	\$30,600	\$70,650
State Grant	\$7,500	\$7,000	\$37,000	\$7,000	\$7,000	\$7,000	\$72,500
Fed. Grant	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Casino Impact	\$3,000	\$3,000	\$1,500	\$0	\$0	\$0	\$7,500
<b>Total (\$K)</b>	<b>\$19,050</b>	<b>\$18,250</b>	<b>\$46,500</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$37,600</b>	<b>\$151,400</b>

Recommendations for Department of Recreation and Parks total \$151,400,000 for thirty-three projects. Twenty-nine projects have a specific location and three have a citywide scope.



Project	Total (\$K)
PRJ002886 Lillian Jones Recreation Center Improvements	\$14,250
PRJ002883 Madison Square Dome Renovation	\$15,700
PRJ003348 Bocek Park - Phase 2 Athletic Field Improvements	\$4,250
PRJ001833 C.C. Jackson Pool and Park Design and ADA Upgrades	\$6,650
PRJ002143 City Spring Park Site Improvements	\$7,100
PRJ001643 Clifton Mansion Site Improvements	\$750
PRJ001457 Clifton Park Improvements	\$3,750
PRJ001672 Druid Hill Reptile House Renovation	\$250
PRJ001267 Druid Hill Park Recreational Lake	\$42,600
PRJ003235 Florence Cummins Park Site Improvements	\$3,500

*(continued)*

Project	Total (\$K)
PRJ001004 Fred B. Leidig Recreation Center Site Improvements	\$1,000
PRJ002880 Athletic Court Resurfacing Program	\$1,200
PRJ001886 Gwynns Falls Campground Improvements	\$1,050
PRJ001540 Gwynns Falls Athletic Fields Improvements - Phase 1	\$1,250
PRJ001374 Herring Run Park Improvements	\$5,500
PRJ002879 Hall Springs Site Improvements	\$500
PRJ002501 Rawlings Conservatory Palm House Restoration	\$1,000
PRJ003219 Mimi DiPietro Ice Rink Replacement	\$4,200
PRJ002485 Leon Day Park Improvements - Design	\$250
PRJ003250 Madison Square/Nathan Irby Park Site Improvements	\$4,400
PRJ002161 North Harford Park Improvements - Phase 2	\$3,750
PRJ002629 Patterson Park Ortmann Fields Renovation	\$100
PRJ003220 Robert C. Marshall Rec Center Renovation	\$1,750
PRJ002709 Solo Gibbs Park - Phase I Construction	(\$300)
PRJ002154 Solo Gibbs Recreation Center - Phase 2 Construction	\$9,450
PRJ001539 Violetville Park Improvements - Phase 2	\$1,150
PRJ003218 William McAbee Pool Renovation	\$6,900
PRJ002488 Cab Calloway Legends Square Park Improvements	\$200
PRJ001089 Jones Falls Trail - Phase V Improvements	\$1,250
PRJ003264 O'Donnell Heights Pool Replacement	\$5,600
PRJ002882 Druid Hill Park Parkdale Ave. Area Flooding Mitigation	\$500
PRJ001441 BCRP Parks/Facilities Signage	\$300
PRJ002497 Tree Baltimore Program	\$1,600
<b>Total – All Projects</b>	<b>\$151,400</b>

**PRJ002886: Lillian Jones Recreation Center Improvements**

Construct a new neighborhood scale recreation center at Pauline Fauntleroy Park and redevelop the former rec center site as green space.

**Project type**

Replacement

**Location**

1310 N. Stricker St.

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$2,550	\$0	\$2,550
State Grant	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
State Grant	\$700	\$0	\$1,000	\$0	\$0	\$0	\$1,700
Total by Year (\$K)	\$700	\$0	\$11,000	\$0	\$2,550	\$0	\$14,250

**Estimated costs**

Estimate	
Design	\$900
Construction	\$15,000
Other	\$100
<b>Total (\$K)</b>	<b>\$16,000</b>

**PRJ002883: Madison Square Dome Renovation**

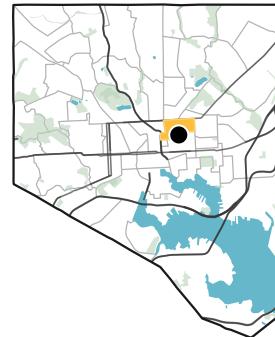
Renovation of the historic and iconic “Dome” covered basketball court at Madison Sq Recreation Center.

**Project type**

Modernization

**Location**

1401 E. Biddle St.

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$1,200	\$7,500	\$8,700
State Grant	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
State Grant	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$14,500</b>	<b>\$15,700</b>

**Estimated costs**

Estimate	
Design	\$75
Construction	\$2,500
Other	—
<b>Total (\$K)</b>	<b>\$2,575</b>

**PRJ003348: Bocek Park - Phase 2 Athletic Field Improvements**

Renovate Athletic fields to include two softball fields and two multi-purpose fields (one with artificial turf) with surface improvements and lighting.

**Project type**

Modernization

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$250	\$0	\$1,000	\$0	\$0	\$0	\$1,250
State Grant	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$250</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,250</b>

**Estimated costs**

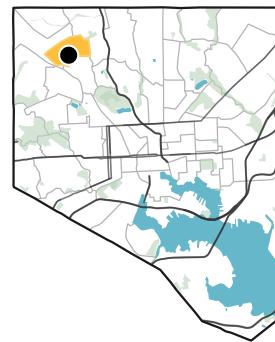
	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ001833: C.C. Jackson Pool and Park Design and ADA Upgrades**

Redesign the CC Jackson neighborhood outdoor “walk to” pool to integrate with the expanded CC Jackson Recreation Center, address current usage patterns and needs and bring up to current building code and American Disability Act (ADA) standards.

**Project type**

Replacement

**Location**

4910 Park Heights Avenue

**Related plan**

CC Jackson Park Masterplan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond – Infra.	\$0	\$0	\$650	\$0	\$2,000	\$0	\$2,650
State Grant	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,650</b>

**Estimated costs**

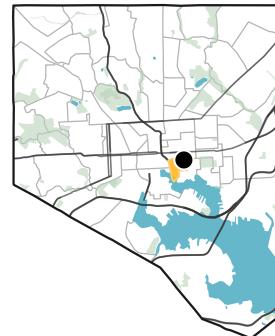
Estimate	
Design	\$650
Construction	\$6,000
Other	–
<b>Total (\$K)</b>	<b>\$6,650</b>

**PRJ002143: City Spring Park Site Improvements**

Design and construction of improvements to City Springs Park.

**Project type**

Modernization

**Location**

1600 E Baltimore St, Baltimore, MD 21231

**Related plan**

City Springs Park Concept Plan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$900	\$1,900	\$0	\$0	\$0	\$0	\$2,800
State Grant	\$1,300	\$3,000	\$0	\$0	\$0	\$0	\$4,300
<b>Total by Year (\$K)</b>	<b>\$2,200</b>	<b>\$4,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100</b>

**Estimated costs**

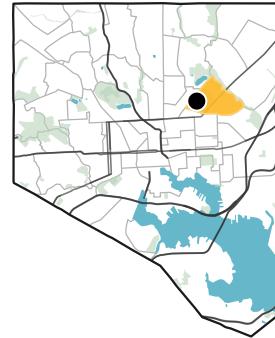
Estimate	
Design	\$645
Construction	\$9,000
Other	-
<b>Total (\$K)</b>	<b>\$9,645</b>

**PRJ001643: Clifton Mansion Site Improvements**

Improve pedestrian circulation and ADA access around the North side of the Clifton Mansion. Organize vehicular movement and parking with respect to the historic nature of the grounds.

**Project type**

Modernization

**Location**

2801 Harford Rd

**Related plan**

Clifton Park Masterplan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$750	\$0	\$750

**Estimated costs**

Estimate	
Design	\$150
Construction	\$750
Other	-
<b>Total (\$K)</b>	<b>\$900</b>

**PRJ001457: Clifton Park Improvements**

Reorganize a collection of athletic fields, courts, and a playground to complement the multi-purpose field being developed in partnership with BCPS. Renovate and reimagine the band-shell.

**Project type**

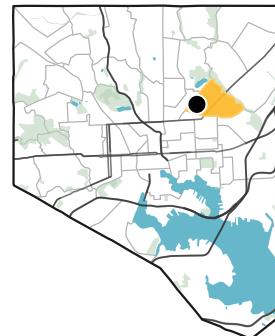
Modernization

**Location**

2801 Harford Rd

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$250	\$0	\$500	\$0	\$0	\$750
State Grant	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>

**Estimated costs**

	Estimate
Design	\$300
Construction	\$2,500
Other	-
<b>Total (\$K)</b>	<b>\$2,800</b>

**PRJ001672: Druid Hill Reptile House Renovation**

Convert the former reptile house in Druid Hill Park into an office building for Park Administration and to provide public restrooms.

**Project type**

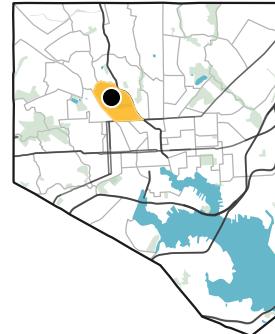
Modernization

**Location**

2700 Madison Ave

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$250	\$0	\$0	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$265
Construction	\$2,250
Other	-
<b>Total (\$K)</b>	<b>\$2,515</b>

**PRJ001267: Druid Hill Park Recreational Lake**

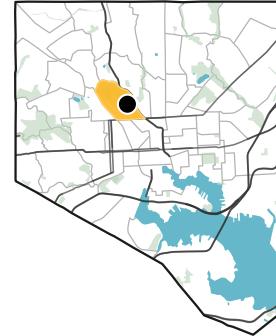
Provide water access to Druid Lake and new recreational opportunities atop the soon to be completed drinking water reservoir tanks. Provide new biological habitat, enhanced pedestrian circulation paths, a pedestrian bridge, amphitheater and event space, Boathouse & Cafe Building followed by an Environmental Classroom along the lake side.

**Project type**

New Asset

**Location**

2700 Madison Ave.

**Related plan**

Druid Lake Vision Plan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$0	\$22,600	\$22,600
State Grant	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,600</b>	<b>\$42,600</b>

**Estimated costs**

	Estimate
Design	\$8,000
Construction	\$70,000
Other	\$2,000
<b>Total (\$K)</b>	<b>\$80,000</b>

**PRJ003235: Florence Cummins Park Site Improvements**

Construct park improvements for Florence Cummins Park in partnership with South Baltimore Gateway Partnership.

**Project type**

Modernization

**Location**

2501 Maisel Street

**Related plan**

Florence Cummins Park Masterplan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Casino Impact	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
GO Bond - Infra.	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Total by Year (\$K)</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>

**Estimated costs**

	Estimate
Design	\$700
Construction	\$7,000
Other	-
<b>Total (\$K)</b>	<b>\$7,700</b>

**PRJ001004: Fred B. Leidig Recreation Center Site Improvements**

Renovate the existing athletic field known as Irvington Field. Renovate pathways and site amenities to provide ADA access.

**Project type**

Modernization

**Location**

301 S. Beechfield Ave

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

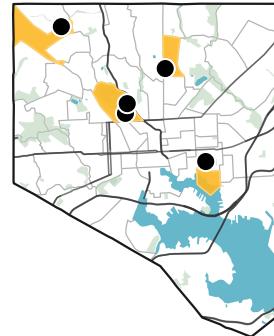
	Estimate
Design	\$215
Construction	\$2,000
Other	-
<b>Total (\$K)</b>	<b>\$2,215</b>

## PRJ002880: Athletic Court Resurfacing Program

Renovate athletic courts to include new fencing, new goals, asphalt resurfacing, and color coat. All renovations will include related ADA improvements. FY24 - basketball courts at Luckman Park. FY25 Carroll Park Basketball, Wm McAbee, Druid Hill Tennis, Hollins Ferry @ Paca, German Park, Kevin & Woodbridge Basketball, Desoto Mini Pitch. Future years will be determined as we get closer.

### Project type

State of Good Repair



### Location

Multiple locations citywide

### Cost center

Recreation and Parks

### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$300	\$200	\$0	\$200	\$500	\$0	\$1,200
Total by Year (\$K)	\$300	\$200	\$0	\$200	\$500	\$0	\$1,200

### Estimated costs

Estimate	
Design	\$0
Construction	\$2,000
Other	-
Total (\$K)	\$2,000

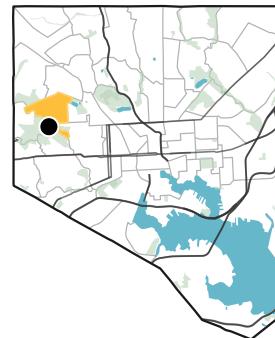
## PRJ001886: Gwynns Falls Campground Improvements

Upgrade the existing campground with water and electrical service, base lighting, renovate the existing pavilion, add composting toilets and an outdoor sink, create two group camping areas and four individual camping sites with fire pits. Improvements will also redesign the existing stone amphitheater, create new pathway circulation, install a new water line, and repave and repair the access drive to address stormwater runoff and accommodate emergency vehicles.

**Project type**  
Modernization

**Location**  
4201 Gwynns Falls Parkway

**Cost center**  
Recreation and Parks



### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$500	\$0	\$0	\$0	\$0	\$0	\$500
GO Bond - Infra.	\$550	\$0	\$0	\$0	\$0	\$0	\$550
<b>Total by Year (\$K)</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>

### Estimated costs

Estimate	
Design	\$335
Construction	\$3,200
Other	-
<b>Total (\$K)</b>	<b>\$3,535</b>

**PRJ001540: Gwynns Falls Athletic Fields Improvements - Phase 1**

Renovate athletic fields in Gwynns Falls/ Leakin Park.

**Project type**

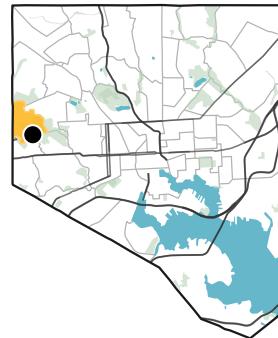
Modernization

**Location**

1920 Eagle Dr

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Total by Year (\$K)	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250

**Estimated costs**

Estimate	
Design	\$600
Construction	\$7,000
Other	-
Total (\$K)	\$7,600

**PRJ001374: Herring Run Park Improvements**

Construct a new layout of athletic fields, pedestrian circulation, and a field house at Father Hooper's Field.

**Project type**

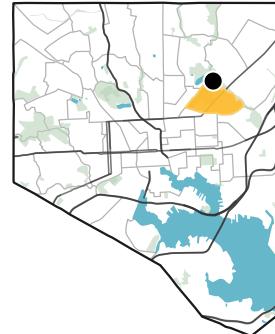
Modernization

**Location**

Harford Rd & Chesterfield Ave

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
Total by Year (\$K)	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500

**Estimated costs**

	Estimate
Design	\$400
Construction	\$3,000
Other	-
<b>Total (\$K)</b>	<b>\$3,400</b>

**PRJ002879: Hall Springs Site Improvements**

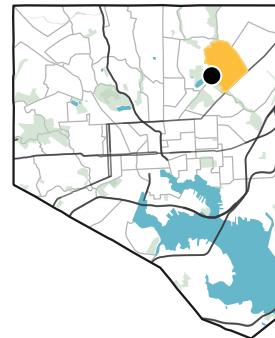
Design and construct improvements to the playground, basketball court, road, pathway and parking improvements to the Hall Spring Area of Herring Run Park.

**Project type**

Replacement

**Location**

Halls Springs

**Related plan**

Herring Run Masterplan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$500	\$0	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$40
Construction	\$450
Other	\$10
<b>Total (\$K)</b>	<b>\$500</b>

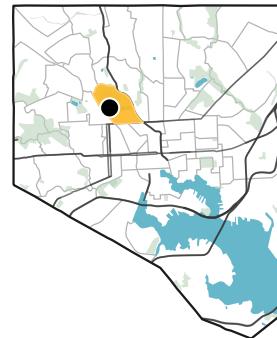
**PRJ002501: Rawlings Conservatory Palm House Restoration**

In 2021, the BCRP Leadership and Capital Development teams completed a feasibility study to prepare for a future restoration of the Palm House at the Rawlings Conservatory. Additional funding supports the completion of the planned restoration.

**Project type**  
Modernization

**Location**  
2700 Madison Ave

**Cost center**  
Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
PAYGO	\$250	\$0	\$0	\$0	\$0	\$0	\$250
State Grant	\$750	\$0	\$0	\$0	\$0	\$0	\$750
<b>Total by Year (\$K)</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

**Estimated costs**

	Estimate
Design	\$350
Construction	\$3,250
Other	—
<b>Total (\$K)</b>	<b>\$3,600</b>

**PRJ003219: Mimi DiPietro Ice Rink Replacement**

Replace Mimi DiPietro Ice Rink with a new more sustainable and energy efficient facility that provides for better ice and an improved user experience.

**Project type**

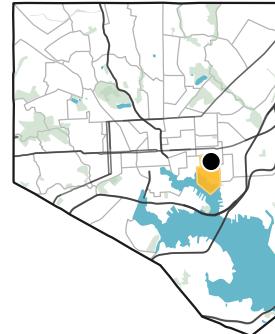
Replacement

**Location**

2601 E. Baltimore St.

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$700	\$0	\$500	\$0	\$1,200
State Grant	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$4,200</b>

**Estimated costs**

	Estimate
Design	\$800
Construction	\$6,500
Other	-
<b>Total (\$K)</b>	<b>\$7,300</b>

**PRJ002485: Leon Day Park Improvements - Design**

Renovation of the existing field house, playground, basketball court, and other site improvements.

**Project type**

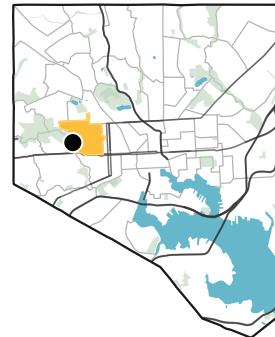
Modernization

**Location**

1200 N. Franklinton Rd.

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$0	\$250	\$0	\$0	\$0	\$0	\$250

**Estimated costs**

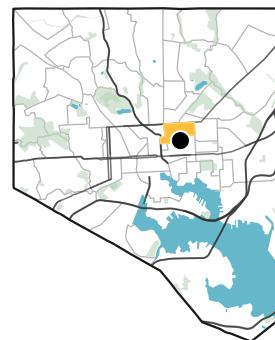
Estimate	
Design	\$50
Construction	\$950
Other	-
Total (\$K)	\$1,000

**PRJ003250: Madison Square/Nathan Irby Park Site Improvements**

Design and construct site improvements, including athletic field, playground, sitting area, athletic courts, and pathways.

**Project type**

Replacement

**Location**

1401 E. Biddle St.

**Related plan**

Madison Square Park and Rec Center Concept Plan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$400	\$0	\$1,000	\$0	\$0	\$1,400
State Grant	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400</b>

**Estimated costs**

	Estimate
Design	\$600
Construction	\$4,000
Other	-
<b>Total (\$K)</b>	<b>\$4,600</b>

**PRJ002161: North Harford Park Improvements - Phase 2**

Renovate the park to include a new playground, splash pad, pedestrian circulation, gateways, and athletic fields with the addition of a skatepark and stormwater management.

**Project type**

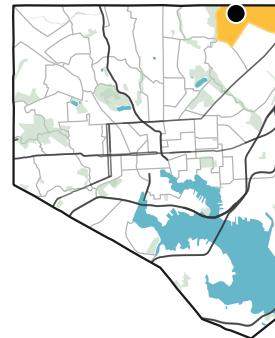
Modernization

**Location**

999 Harford Road

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$750	\$0	\$0	\$0	\$0	\$0	\$750
State Grant	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$3,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>

**Estimated costs**

	Estimate
Design	\$250
Construction	\$2,500
Other	\$300
<b>Total (\$K)</b>	<b>\$3,050</b>

**PRJ002629: Patterson Park Ortmann Fields Renovation**

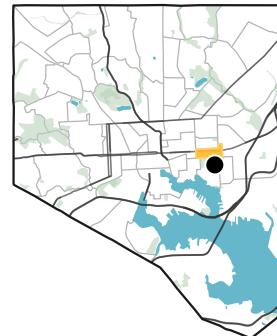
Renovate softball diamonds at Ortmann Field to increase playability and achieve ADA access.

**Project type**

Modernization

**Location**

100 N. Linwood Ave.

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total by Year (\$K)	\$100	\$0	\$0	\$0	\$0	\$0	\$100

**Estimated costs**

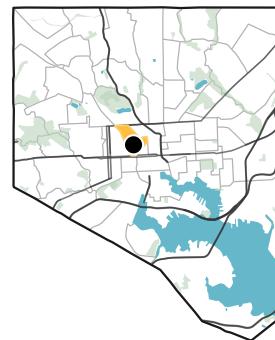
Estimate	
Design	\$140
Construction	\$2,500
Other	\$60
Total (\$K)	\$2,700

**PRJ003220: Robert C. Marshall Rec Center Renovation**

Renovate the existing recreation center to meet all current codes and ADA compliance. Upgrade spaces, lighting, and mechanical systems to be more sustainable. Create opportunities for enhanced programming and offerings of modern day recreation.

**Project type**

Modernization

**Location**

1201 Pennsylvania Ave.

**Related plan**

DHCD Impact Investment Area

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$250	\$0	\$0	\$500	\$0	\$0	\$750
State Grant	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Total by Year (\$K)</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750</b>

**Estimated costs**

	Estimate
Design	\$250
Construction	\$2,000
Other	-
<b>Total (\$K)</b>	<b>\$2,250</b>

## PRJ002709: Solo Gibbs Park - Phase I Construction

Construct Phase I of park improvements to upgrade areas in the north and southern sections of the park. In the northern section, phase I improvements will focus on expansion of an existing playground, entrance and signage, and a community gathering area with pavilion. In the southern section, phase I improvements will include redesign of the basketball courts, widening the existing Gwynns Falls Trail, and upgrading the gathering area along Leadenhall Street. The addition of a new splash pad was added to Phase 1 in response to community advocacy. The park will be extended southward to West Street to include a former school property and create an expanded lawn for events and sports play.

### Project type

Modernization

### Location

1044 Leadenhall St.



### Related plan

Solo Gibbs Park Masterplan

### Cost center

Recreation and Parks

### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Casino Impact	(\$300)	\$0	\$0	\$0	\$0	\$0	(\$300)
Total by Year (\$K)	(\$300)	\$0	\$0	\$0	\$0	\$0	(\$300)

### Estimated costs

	Estimate
Design	—
Construction	\$4,500
Other	—
<b>Total (\$K)</b>	<b>\$4,500</b>

**PRJ002154: Solo Gibbs Recreation Center - Phase 2 Construction**

Construct Phase II of park improvements which includes a new recreation center along West Street and an adjacent playground (per the Master Plan). The existing recreation center building will be demolished after the new recreation center is constructed.

**Project type**

Replacement

**Location**

1044 Leadenhall St, Baltimore, MD 21230

**Related plan**

Solo Gibbs Park Masterplan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Casino Impact	\$800	\$3,000	\$1,500	\$0	\$0	\$0	\$5,300
GO Bond - Infra.	\$0	\$1,700	\$2,450	\$0	\$0	\$0	\$4,150
<b>Total by Year (\$K)</b>	<b>\$800</b>	<b>\$4,700</b>	<b>\$3,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,450</b>

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$11,000
Other	-
<b>Total (\$K)</b>	<b>\$12,000</b>

**PRJ001539: Violetville Park Improvements - Phase 2**

Demolish the pavilion, upgrade park lighting, replace the playground, remove invasive species, improve pedestrian circulation, and construct a new comfort station.

**Project type**

Modernization

**Location**

1095 Joh Ave

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$150	\$0	\$1,000	\$0	\$0	\$0	\$1,150
<b>Total by Year (\$K)</b>	<b>\$150</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,150</b>

**Estimated costs**

	Estimate
Design	\$150
Construction	\$500
Other	-
<b>Total (\$K)</b>	<b>\$650</b>

**PRJ003218: William McAbee Pool Renovation**

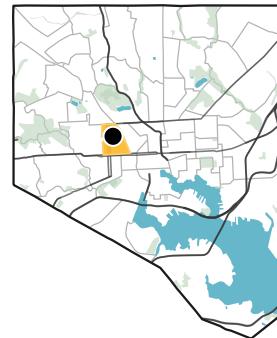
Construct a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

**Project type**

Modernization

**Location**

1600 Laurens St.

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$650	\$2,250	\$0	\$0	\$0	\$0	\$2,900
State Grant	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
<b>Total by Year (\$K)</b>	<b>\$650</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,900</b>

**Estimated costs**

	Estimate
Design	\$650
Construction	\$6,250
Other	-
<b>Total (\$K)</b>	<b>\$6,900</b>

**PRJ002488: Cab Calloway Legends Square Park Improvements**

Construct a new park as per the publicly developed Master Plan and Green Network Plan.

**Project type**

New Asset

**Location**

2203 Division St.

**Related plan**

Green Network Plan

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total by Year (\$K)	\$200	\$0	\$0	\$0	\$0	\$0	\$200

**Estimated costs**

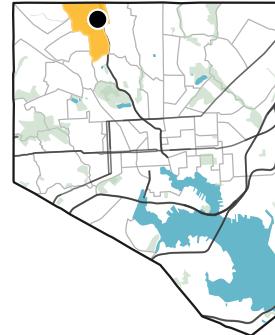
	Estimate
Design	\$425
Construction	\$1,650
Other	\$50
<b>Total (\$K)</b>	<b>\$2,125</b>

**PRJ001089: Jones Falls Trail - Phase V Improvements**

Complete Phase V of Jones Falls Trail improvements from Cylburn Arboretum to Mt. Washington.

**Project type**

New Asset

**Location**

Mount Washington

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Total by Year (\$K)	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250

**Estimated costs**

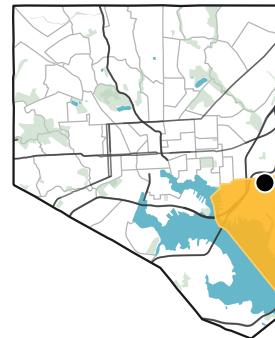
Estimate	
Design	\$0
Construction	\$1,400
Other	-
Total (\$K)	\$1,400

**PRJ003264: O'Donnell Heights Pool Replacement**

Construct a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

**Project type**

Modernization

**Location**

1200 Gusryan St.

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$600	\$2,000	\$0	\$0	\$0	\$2,600
State Grant	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$600</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,600</b>

**Estimated costs**

	Estimate
Design	\$650
Construction	\$5,500
Other	-
<b>Total (\$K)</b>	<b>\$6,150</b>

**PRJ002882: Druid Hill Park Parkdale Ave. Area Flooding Mitigation**

Develop stormwater management facilities to reduce the risk of flooding to Druid Hill Park Parkdale Ave entrance and adjacent residential parcels.

**Project type**

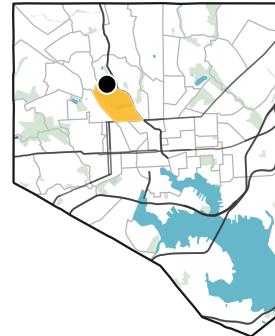
State of Good Repair

**Location**

2700 Madison Ave.

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$500	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$150
Construction	\$400
Other	-
<b>Total (\$K)</b>	<b>\$550</b>

**PRJ001441: BCRP Parks/Facilities Signage**

Install identification, wayfinding, and rules signage at parks and facilities.

**Project type**

Modernization

**Location**

Multiple locations citywide

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$100	\$100	\$100	\$300
Total by Year (\$K)	\$0	\$0	\$0	\$100	\$100	\$100	\$300

**Estimated costs**

	Estimate
Design	\$0
Construction	\$150
Other	-
<b>Total (\$K)</b>	<b>\$150</b>

**PRJ002497: Tree Baltimore Program**

Purchase & install trees for Baltimore City's TreeBaltimore projects

**Project type**

New Asset

**Location**

Multiple locations citywide

**Related plan**

Tree Baltimore

**Cost center**

Recreation and Parks

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$200	\$200	\$200	\$200	\$400	\$400	\$1,600
Total by Year (\$K)	\$200	\$200	\$200	\$200	\$400	\$400	\$1,600

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	\$1,000
Total (\$K)	\$1,000

# **Department of Transportation**

## **Agency overview**

The Department of Transportation's (DOT) mission is to maintain and improve the transportation infrastructure to produce a safe, reliable, accessible, and efficient system for everyone that provides multiple and sustainable modes of transportation for residents, businesses, and visitors — thereby promoting livable and vibrant communities across Baltimore City. DOT is responsible for building and repairing public streets, bridges, and highways, as well as maintaining streetlights, alleys, footways, and the conduit system. Other duties include managing traffic movement; inspecting City construction projects; and developing sustainable transportation solutions.

Typical capital projects include replacement or repair of bridges, sidewalks, alleys, major road reconstructions, construction of bike lanes, intersection improvements, and more.

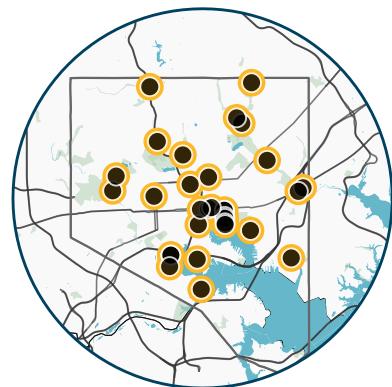
Learn more at [transportation.baltimorecity.gov](http://transportation.baltimorecity.gov) 

## Project recommendations

Total DOT recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$90,000	\$94,100	\$91,000	\$24,700	\$20,600	\$16,400	\$336,800
State Grant	\$2,484	\$0	\$0	\$0	\$0	\$0	\$2,484
Fed. Grant	\$78,606	\$52,000	\$77,000	\$77,000	\$77,000	\$77,000	\$438,606
Other Cap.	\$350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$7,100
<b>Total (\$K)</b>	<b>\$171,440</b>	<b>\$147,450</b>	<b>\$169,350</b>	<b>\$103,050</b>	<b>\$98,950</b>	<b>\$94,750</b>	<b>\$784,990</b>

Recommendations for Department of Transportation total \$784,990,103 for one hundred seven projects. Sixty-seven projects have a specific location and twenty-seven have a citywide scope.



Project	Total (\$K)
PRJ002835 Automated Bicycle and Pedestrian Counter Program - Installation	\$98
PRJ002551 41st Street (over I-83 and MTA) Bridge Replacement	\$17,150
PRJ003196 Brehms Lane Bridge over Herring Run Replacement	\$5,750
PRJ002893 Camden Street Skywalk Demolition	(\$650)
PRJ003101 Cold Spring Lane Bridge over Herring Run Rehabilitation	\$5,600
PRJ003100 Franklintown Road Bridge over Gwynns Falls Replacement	\$1,777
PRJ002537 Hanover Street Bridge over CSX RR Rehabilitation	\$26,500
PRJ002897 Hillen Road Bridge over Chinquapin Run Rehabilitation	\$5,400

## DEPARTMENT OF TRANSPORTATION

(continued)

	Project	Total (\$K)
PRJ001874	Howard Street Bridge Replacement	\$17,250
PRJ003099	Keith Avenue Bridge over Broening Highway Rehabilitation	\$3,250
PRJ002896	Kelly Avenue Bridge over Jones Falls Replacement	\$1,000
PRJ002010	Russell Street and Monroe Street Ramp Bridge Replacements	\$60
PRJ002549	Orleans Street Bridge over I-83 Rehabilitation	\$17,400
PRJ002532	Perring Parkway Ramp Bridge over Herring Run Replacement	\$300
PRJ002895	Pulaski Highway Bridge over Herring Run Replacement	\$750
PRJ001326	Remington Ave. Bridge Replacement	\$100
PRJ002894	Russell Street Viaduct Replacement	\$1,750
PRJ001934	Waterview Ave. Bridge over I-295 Ramp Replacement	\$6,735
PRJ001999	Dartmouth Glen Retaining Wall Replacement	\$2,300
PRJ003139	FY25 - Bridge Repairs - Urgent Needs	\$5,390
PRJ003300	Green Meadow Parkway Pedestrian Bridge	\$2,000
PRJ002711	Patapsco Avenue Bridge Rehabilitation	\$11,125
PRJ002001	Rehabilitation of Promenade Bulkhead	\$3,500
PRJ003121	FY25 - ADA Accommodation Requests and Remediation	\$1,215
PRJ003132	FY25 - ADA Leveraging Neighborhood Equity Enhancement Deployment	\$5,474
PRJ003135	FY25 - ADA Resurfacing Reconciliation and Modification	\$10,508
PRJ003116	FY25 - Alley Reconstruction Program	\$7,950
PRJ003136	FY25 - Local Roadway Resurfacing/ADA Curb Ramp Construction	\$21,390
PRJ003133	FY25 - Quick Build Modifications for ADA Compliance	\$5,003
PRJ003115	FY25 - Sidewalk Reconstruction Program	\$15,100
PRJ002910	Oldtown Mall Improvements	\$3,250

(continued)

	Project	Total (\$K)
PRJ003204	Cecil ES Safe Routes to School Project	\$625
PRJ002913	Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study	\$10,000
PRJ002911	Moravia Road East Ramp Bridge over Pulaski Highway Rehabilitation	\$5,750
PRJ003210	Potomac Street Cycletrack - Phase II Construction	\$2,169
PRJ003096	25th St. and Huntingdon Ave. Rehabilitation	\$18,889
PRJ003207	Automated Bicycle and Pedestrian Counter Program	\$250
PRJ003152	Belair Road Complete Streets - Phase III	\$7,500
PRJ003211	Citywide Mass Evacuation Resources Planning & GIS Dashboard	\$350
PRJ001716	Concrete Roadway Slab Repairs	\$2,741
PRJ000840	Curtis Ave. and Pennington Ave. Two-Way Conversion - Phase II Environmental Assessment	\$41
PRJ001772	DOT Unallotted Construction Reserve	\$10,000
PRJ003102	Druid Hill Avenue & McCulloh Street Two-Way Study	\$1,150
PRJ002908	Druid Park Lake Drive Reconstruction Design and NEPA Study	\$22,300
PRJ003206	East Patapsco Ave. Multimodal Study	\$2,153
PRJ002365	Eutaw Place Separated Bike Lanes	\$938
PRJ002926	FY24 Resurfacing - Northeast	\$3,500
PRJ002923	FY24 Resurfacing - Northwest	\$3,500
PRJ002925	FY24 Resurfacing - Southeast	\$3,500
PRJ002924	FY24 Resurfacing - Southwest	\$3,500
PRJ003114	FY25 - ADA Curb Ramp Upgrades - Curb/Slab Repair	\$7,790
PRJ003130	FY25 - Materials and Compliance Testing	\$1,800
PRJ002526	FY25 - Neighborhood Traffic Calming	\$4,500
PRJ003128	FY25 - Northeast Sector Road Resurfacing	\$11,500
PRJ003125	FY25 - Northwest Sector Road Resurfacing	\$11,500

*(continued)*

	Project	Total (\$K)
PRJ003144	FY25 – Rapid Enhancement Bike and Pedestrian Improvements	\$326
PRJ003110	FY25 – Resurfacing Job Order Contracting – Urgent Needs	\$11,000
PRJ003129	FY25 – Southeast Sector Road Resurfacing	\$11,500
PRJ003126	FY25 – Southwest Sector Road Resurfacing	\$11,500
PRJ002521	Falls Road at Northern Parkway Improvements	\$3,400
PRJ000598	Ferry Boat Program	\$7,145
PRJ002522	Frederick Avenue ADA Upgrades (Brunswick St. to S. Pulaksi St.)	\$12,200
PRJ003301	Greenway Trails – Arlington Avenue Connection Construction	\$521
PRJ003095	Greenway Trails – Boston Street Corridor Design	\$3,160
PRJ003200	Greenway Trails – Highlandtown Area Connection – Design	\$1,350
PRJ002901	Greenway Trails – Middle Branch Trail – Phase 2 Construction	\$1,042
PRJ002178	Greenway Trails – Northern Segment	\$16,500
PRJ003091	Hamilton Avenue Streetscape Improvements	\$1,100
PRJ003205	Harford Avenue Corridor Plan and Implementation	\$3,400
PRJ002904	Johnston Square Traffic Safety Improvements	\$17,400
PRJ003097	Keith Avenue Rehabilitation (Broening Hwy. to S. Clinton St.)	\$5,500
PRJ001518	Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation	\$1,057
PRJ002529	Martin Luther King, Jr. Boulevard Sidepath	\$2,700
PRJ003098	Milford Avenue Rehabilitation (Liberty Heights Ave. to Post Rd.)	\$4,868
PRJ001236	N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)	\$700
PRJ002903	Orleans Street Rehabilitation (N. Washington St. to N. Ellwood Ave.)	\$12,215

(continued)

	Project	Total (\$K)
PRJ001436	Park Heights Avenue Reconstruction Project (TR19303)	\$575
PRJ002902	Pennsylvania Avenue Corridor Improvements (North Ave. to MLK Blvd.)	\$15,000
PRJ003209	RAISE Project - West Baltimore Shared Use Path	\$1,580
PRJ002906	Russell Street Rehabilitation (Russell St. Viaduct to City Line)	\$4,500
PRJ003302	Safe Streets 4 All - Toward Zero Action Plan	\$9,920
PRJ003208	School Area Traffic Safety Improvements	\$1,700
PRJ002905	W. North Avenue Pedestrian Safety Improvements (Mt. Royal Ave. to Hilton St.)	\$10,000
PRJ001360	W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)	\$7,121
PRJ002907	Wabash Multimodal Corridor Improvements	\$1,600
PRJ003212	West Baltimore Multimodal Improvements	\$1,150
PRJ002909	West Baltimore United Project	\$20,000
PRJ002536	Wolfe-Washington Bikeway Design and Construction	\$4,560
PRJ003148	Orleans and Gay Street Intersection Improvements	\$2,350
PRJ003146	Broadway Intersection Improvements	\$5,800
PRJ002917	Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements	\$1,050
PRJ003105	Citywide Quick-Build Traffic Calming to Hardscape Conversion	\$1,450
PRJ003107	Complete Streets - Safety Studies and Initiatives	\$1,500
PRJ002552	FY25 - Advance Traffic Management System (ATMS) Upgrades	\$9,500
PRJ003124	FY25 - Citywide Traffic Safety Improvements	\$10,500
PRJ003134	FY25 - Communications Upgrade - Hardwire	\$9,750
PRJ003127	FY25 - Communications Upgrade - Wireless	\$10,250
PRJ003106	FY25 - Highway Safety Improvement Program (HISP) Pedestrian Safety Improvements	\$4,500

*(continued)*

Project	Total (\$K)
PRJ003138 FY25 – Intelligent Transportation System (ITS) Improvements	\$1,300
PRJ003131 FY25 – Toward Zero Analysis and Safety Improvements	\$159,253
PRJ003137 FY25 – Traffic Signal Construction & Reconstruction	\$3,700
PRJ003150 FY25 – Traffic Signal Rewiring	\$6,000
PRJ003103 Fayette Street Safety Study and Road Diet	\$1,020
PRJ003104 Franklin-Mulberry Safety Initiative	\$1,500
PRJ002918 Sinclair Lane Corridor Improvements	\$1,900
PRJ003199 Traffic Signal Reconstruction – Multiple Locations	\$6,000
PRJ001950 Vision Zero/Bike Program – Maintenance and Construction (TR21016)	\$1,005
<b>Total – All Projects</b>	<b>\$784,990</b>

**PRJ002910: Oldtown Mall Improvements**

Study and design for improvements to Oldtown Mall.

**Project type**

Modernization

**Location**

Old Town Mall from Aisquith St. to Mott St.

**Related plan**

Old Town Revitalization Master Plan - Phase 1

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$250	\$0	\$3,000	\$0	\$0	\$0	\$3,250
<b>Total by Year (\$K)</b>	<b>\$250</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>

**Estimated costs**

	Estimate
Design	\$250
Construction	\$4,750
Other	-
<b>Total (\$K)</b>	<b>\$5,000</b>

**PRJ002835: Automated Bicycle and Pedestrian Counter Program - Installation**

Install up to 15 bike counters on core sections of the City's bike network.

**Project type**

Unspecified

**Cost center**

Development Agencies Program

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$98	\$0	\$0	\$0	\$0	\$0	\$98
Total by Year (\$K)	\$98	\$0	\$0	\$0	\$0	\$0	\$98

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002551: 41st Street (over I-83 and MTA) Bridge Replacement**

The bridge sufficiency rating is 48.7 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

**Project type**

State of Good Repair

**Location**

41st St. (over I-83 and MTA) Bridge (BC3207)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$0	\$13,720	\$0	\$13,720
HUR	\$0	\$3,430	\$0	\$0	\$0	\$0	\$3,430
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$3,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,720</b>	<b>\$0</b>	<b>\$17,150</b>

**Estimated costs**

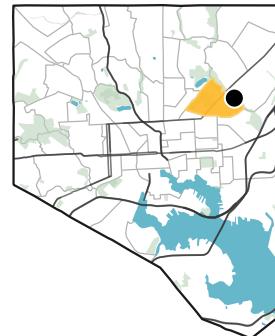
	Estimate
Design	\$2,200
Construction	\$15,000
Other	\$2,250
<b>Total (\$K)</b>	<b>\$19,450</b>

**PRJ003196: Brehms Lane Bridge over Herring Run Replacement**

The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

**Project type**

State of Good Repair

**Location**

Brehms Ln. over Herring Run Bridge  
(BC4501)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$4,600	\$0	\$0	\$0	\$4,600
HUR	\$0	\$0	\$1,150	\$0	\$0	\$0	\$1,150
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>

**Estimated costs**

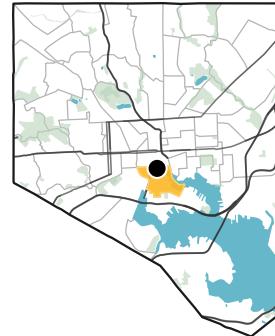
	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002893: Camden Street Skywalk Demolition**

The condition of the elevated skywalk (Camden Street between the Hyatt Hotel and One East Pratt Street Building) has deteriorated and needs to be removed as it is no longer needed.

**Project type**

State of Good Repair

**Location**

Camden Street between the Hyatt Hotel and  
One East Pratt Street Building

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	(\$650)	\$0	\$0	\$0	\$0	\$0	(\$650)
Total by Year (\$K)	(\$650)	\$0	\$0	\$0	\$0	\$0	(\$650)

**Estimated costs**

	Estimate
Design	\$650
Construction	\$2,000
Other	\$650
<b>Total (\$K)</b>	<b>\$3,300</b>

**PRJ003101: Cold Spring Lane Bridge over Herring Run Rehabilitation**

The bridge sufficiency rating is 81.1 out of 100. The Cold Spring Lane bridge was originally built in 1929 and has deteriorated. The original structure is nearly 100 years old and will soon reach its designed lifespan. This project is necessary for public safety.

**Project type**

State of Good Repair

**Location**

Cold Spring Ln. Bridge over Herring Run  
(BC3211)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$640	\$0	\$657	\$3,183	\$4,480
HUR	\$0	\$0	\$160	\$960	\$0	\$0	\$1,120
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$960</b>	<b>\$657</b>	<b>\$3,183</b>	<b>\$5,600</b>

**Estimated costs**

	Estimate
Design	\$800
Construction	\$4,000
Other	\$800
<b>Total (\$K)</b>	<b>\$5,600</b>

**PRJ003100: Franklintown Road Bridge over Gwynns Falls Replacement**

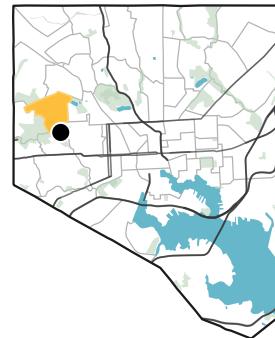
The bridge sufficiency rating is 69.5 out of 100, meaning the bridge needs to be replaced. The Franklintown Road bridge was originally built in 1970. This project is necessary for public safety.

**Project type**

State of Good Repair

**Location**

Franklintown Rd. Bridge over Gwynns Falls  
(BC2407)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$800	\$0	\$0	\$0	\$777	\$1,577
HUR	\$0	\$200	\$0	\$0	\$0	\$0	\$200
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$777</b>	<b>\$1,777</b>

**Estimated costs**

Estimate	
Design	\$1,000
Construction	\$6,000
Other	\$1,000
<b>Total (\$K)</b>	<b>\$8,000</b>

**PRJ002537: Hanover Street Bridge over CSX RR Rehabilitation**

The Hanover Street Bridge over the CSX railroad has a BSR of 89.0 out of 100, meaning it has to be rehabilitated to bring it back to good condition.

**Project type**

State of Good Repair

**Location**

Hanover St. Bridge over CSX RR (BC5212)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$0	\$0	\$21,200	\$21,200
HUR	\$0	\$0	\$5,300	\$0	\$0	\$0	\$5,300
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,200</b>	<b>\$26,500</b>

**Estimated costs**

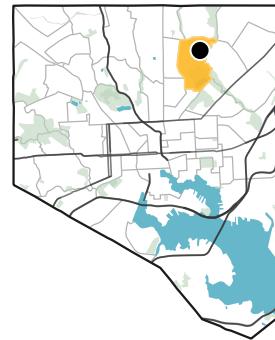
	Estimate
Design	\$2,400
Construction	\$24,500
Other	\$2,000
<b>Total (\$K)</b>	<b>\$28,900</b>

**PRJ002897: Hillen Road Bridge over Chinquapin Run Rehabilitation**

The bridge sufficiency rating is 80.6 out of 100. The Hillen Road Bridge was originally built in 1900 and reconstructed in 1950 when the roadway was widened. The original structure is over 100 years old and has exceeded its designed lifespan.

**Project type**

State of Good Repair

**Location**

Hillen Road Bridge over Chinquapin Run  
(BC3556)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$480	\$0	\$0	\$3,840	\$0	\$0	\$4,320
HUR	\$120	\$960	\$0	\$0	\$0	\$0	\$1,080
<b>Total by Year (\$K)</b>	<b>\$600</b>	<b>\$960</b>	<b>\$0</b>	<b>\$3,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,400</b>

**Estimated costs**

	Estimate
Design	\$800
Construction	\$4,000
Other	\$800
<b>Total (\$K)</b>	<b>\$5,600</b>

**PRJ001874: Howard Street Bridge Replacement**

The bridge sufficiency rating is 31.2 out of 100, meaning the bridge needs to be rehabilitated or replaced. This project is necessary to protect public safety.

**Project type**

State of Good Repair

**Location**

Howard Street over I-83, CSX, Amtrak, and MTA

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$0	\$0	\$13,800	\$13,800
HUR	\$0	\$0	\$3,450	\$0	\$0	\$0	\$3,450
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,800</b>	<b>\$17,250</b>

**Estimated costs**

	Estimate
Design	\$2,300
Construction	\$12,350
Other	\$4,500
<b>Total (\$K)</b>	<b>\$19,150</b>

**PRJ003099: Keith Avenue Bridge over Broening Highway Rehabilitation**

The bridge sufficiency rating is 79.0 out of 100. The Keith Avenue Ramp Bridge was originally built in 1973. The bridge is heavily utilized by commercial vehicles and has deteriorated requiring the need for the structure to be rehabilitated. This project is necessary for public safety.

**Project type**

State of Good Repair

**Location**

Keith Ave. Bridge over Broening Hwy.  
(BC4301)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$200	\$200	\$1,200	\$1,000	\$2,600
HUR	\$0	\$0	\$50	\$600	\$0	\$0	\$650
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$800</b>	<b>\$1,200</b>	<b>\$1,000</b>	<b>\$3,250</b>

**Estimated costs**

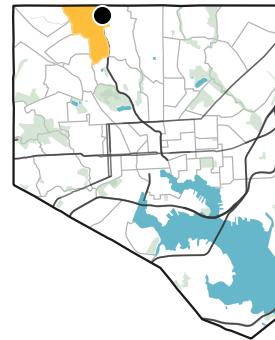
	Estimate
Design	\$750
Construction	\$3,750
Other	\$750
<b>Total (\$K)</b>	<b>\$5,250</b>

**PRJ002896: Kelly Avenue Bridge over Jones Falls Replacement**

The bridge sufficiency rating is 47.5 out of 100, meaning the bridge needs to be replaced. The Kelly Avenue bridge was originally built in 1925 and reconstructed in 1979. This project is necessary for public safety.

**Project type**

State of Good Repair

**Location**

Kelly Avenue Bridge over Jones Falls  
(BC3406)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$800	\$0	\$0	\$0	\$0	\$0	\$800
HUR	\$200	\$0	\$0	\$0	\$0	\$0	\$200
<b>Total by Year (\$K)</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

**Estimated costs**

	Estimate
Design	\$2,000
Construction	\$35,500
Other	\$3,000
<b>Total (\$K)</b>	<b>\$40,500</b>

**PRJ002010: Russell Street and Monroe Street Ramp Bridge Replacements**

Replacement of Russell Street bridge (BSR 25.0) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

**Project type**

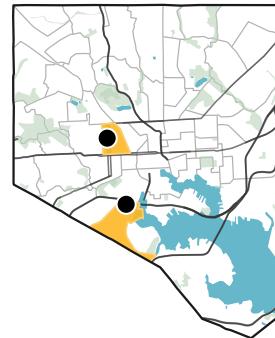
State of Good Repair

**Location**

Russell Street over CSX & Monroe Street  
Ramp

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$60	\$0	\$0	\$0	\$0	\$0	\$60
<b>Total by Year (\$K)</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>

**Estimated costs**

Estimate	
Design	\$2,000
Construction	\$29,000
Other	\$1,600
<b>Total (\$K)</b>	<b>\$32,600</b>

**PRJ002549: Orleans Street Bridge over I-83 Rehabilitation**

Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 65.3 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.

**Project type**

State of Good Repair

**Location**

Orleans St. Bridge over I-83 (BC1202)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$4,000	\$3,642	\$4,238	\$2,040	\$0	\$13,920
HUR	\$0	\$2,480	\$500	\$500	\$0	\$0	\$3,480
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$6,480</b>	<b>\$4,142</b>	<b>\$4,738</b>	<b>\$2,040</b>	<b>\$0</b>	<b>\$17,400</b>

**Estimated costs**

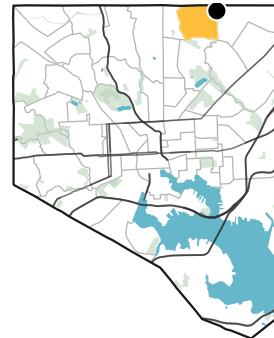
Estimate	
Design	\$1,500
Construction	\$16,000
Other	\$1,400
<b>Total (\$K)</b>	<b>\$18,900</b>

**PRJ002532: Perring Parkway Ramp Bridge over Herring Run Replacement**

The bridge sufficiency rating is 35.0 out of 100, meaning the bridge needs to be replaced. This project is necessary to protect public safety.

**Project type**

State of Good Repair

**Location**

Perring Pkwy. Ramp Bridge over Herring Run (BC3203)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total by Year (\$K)	\$300	\$0	\$0	\$0	\$0	\$0	\$300

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$6,000
Other	\$600
<b>Total (\$K)</b>	<b>\$7,600</b>

**PRJ002895: Pulaski Highway Bridge over Herring Run Replacement**

The bridge sufficiency rating is 61.9 out of 100, meaning the bridge needs to be replaced. The Pulaski Highway bridge was originally built in 1921 and reconstructed in 1933. This project is necessary for public safety.

**Project type**

State of Good Repair

**Location**

Pulaski Highway Bridge over Herring Run  
(BC4211)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$600	\$0	\$0	\$0	\$0	\$0	\$600
HUR	\$150	\$0	\$0	\$0	\$0	\$0	\$150
<b>Total by Year (\$K)</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>

**Estimated costs**

	Estimate
Design	\$1,500
Construction	\$12,000
Other	\$2,000
<b>Total (\$K)</b>	<b>\$15,500</b>

**PRJ001326: Remington Ave. Bridge Replacement**

The bridge sufficiency rating is 17.1 out of 100, meaning the bridge needs to be replaced. The Remington bridge was built in 1900, reconstructed in 1930. This project is necessary for public safety.

**Project type**

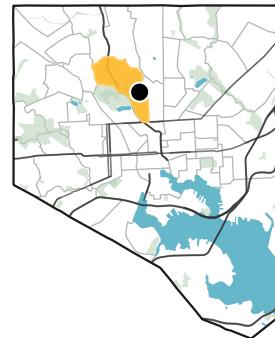
State of Good Repair

**Location**

Remington Ave Bridge Over Stoney Run

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total by Year (\$K)	\$100	\$0	\$0	\$0	\$0	\$0	\$100

**Estimated costs**

	Estimate
Design	\$858
Construction	\$6,875
Other	\$840
<b>Total (\$K)</b>	<b>\$8,573</b>

**PRJ002894: Russell Street Viaduct Replacement**

The bridge sufficiency rating is 63.3 out of 100, meaning it needs to be replaced. The Russell Street Viaduct carries approximately 71,000 vehicles per day, originally built in 1951 & reconstructed in 1981. This project is necessary for public safety.

**Project type**

State of Good Repair

**Location**

Russell Street Viaduct Over Ostend Street &  
CSX

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
HUR	\$350	\$0	\$0	\$0	\$0	\$0	\$350
<b>Total by Year (\$K)</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750</b>

**Estimated costs**

	Estimate
Design	\$2,500
Construction	\$45,000
Other	\$4,000
<b>Total (\$K)</b>	<b>\$51,500</b>

**PRJ001934: Waterview Ave. Bridge over I-295 Ramp Replacement**

The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

**Project type**

State of Good Repair

**Location**

Waterview Avenue over Ramp to 295

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$5,388	\$0	\$0	\$5,388
HUR	\$0	\$1,347	\$0	\$0	\$0	\$0	\$1,347
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$1,347</b>	<b>\$0</b>	<b>\$5,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,735</b>

**Estimated costs**

	Estimate
Design	\$850
Construction	\$6,200
Other	\$800
<b>Total (\$K)</b>	<b>\$7,850</b>

**PRJ001999: Dartmouth Glen Retaining Wall Replacement**

The wooden crib retaining wall along Dartmouth Road has deteriorated and rotted to near failure and must be replaced. This project is necessary to protect public safety.

**Project type**

Replacement

**Location**

South Side of Dartmouth Road

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
Total by Year (\$K)	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300

**Estimated costs**

	Estimate
Design	—
Construction	\$2,000
Other	\$300
<b>Total (\$K)</b>	<b>\$2,300</b>

**PRJ003139: FY25 - Bridge Repairs - Urgent Needs**

This is an annual sustaining program for citywide bridge repairs that are unforeseen which require immediate attention.

**Project type**

State of Good Repair

**Location**

Citywide infrastructure

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$1,000	\$1,000	\$1,000	\$1,000	\$890	\$500	\$5,390
Total by Year (\$K)	\$1,000	\$1,000	\$1,000	\$1,000	\$890	\$500	\$5,390

**Estimated costs**

	Estimate
Design	–
Construction	\$6,000
Other	\$800
<b>Total (\$K)</b>	<b>\$6,800</b>

**PRJ003300: Green Meadow Parkway Pedestrian Bridge**

A new pedestrian bridge has been requested by the community in order to facilitate easier access to their nearby religious institutions.

**Project type**

New Asset

**Location**

Near Intersection of Baythorne Road and  
Green Meadow Parkway

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$500	\$1,500	\$0	\$0	\$0	\$0	\$2,000
Total by Year (\$K)	\$500	\$1,500	\$0	\$0	\$0	\$0	\$2,000

**Estimated costs**

Estimate	
Design	\$500
Construction	\$1,300
Other	\$200
Total (\$K)	\$2,000

**PRJ002711: Patapsco Avenue Bridge Rehabilitation**

The bridge sufficiency ratings are 42.9 out of 100 for the Eastbound Bridge (BC-5206-3) and 39.2 out of 100 for the Westbound Bridge (BC-5206-4). These bridges have deteriorated and are in need of major work in order to prolong their useful life span.

**Project type**

State of Good Repair

**Location**

Patapsco Ave. Eastbound Bridge (BC-5206-3)  
and Westbound Bridge (BC-5206-4)

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$0	\$8,900	\$0	\$8,900
HUR	\$0	\$2,225	\$0	\$0	\$0	\$0	\$2,225
Total by Year (\$K)	\$0	\$2,225	\$0	\$0	\$8,900	\$0	\$11,125

**Estimated costs**

	Estimate
Design	\$1,150
Construction	\$10,000
Other	\$1
Total (\$K)	\$11,151

**PRJ002001: Rehabilitation of Promenade Bulkhead****Project type**

Unspecified

**Cost center**

Bridges

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
<b>Total by Year (\$K)</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003121: FY25 - ADA Accommodation Requests and Remediation**

Reconstruct curb ramps, sidewalks, and remove obstructions by prioritizing residents needs and accommodation requests for access to transportation options.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Alleys and Footways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$155	\$155	\$155	\$250	\$250	\$250	\$1,215
Total by Year (\$K)	\$155	\$155	\$155	\$250	\$250	\$250	\$1,215

**Estimated costs**

	Estimate
Design	\$930
Construction	\$6,050
Other	\$420
<b>Total (\$K)</b>	<b>\$7,400</b>

**PRJ003132: FY25 - ADA Leveraging Neighborhood Equity Enhancement Deployment**

Upgrade pedestrian infrastructure for ADA compliance to provide cohesive mobility pathways along selected corridor segments city-wide to include pedestrian signals, pavement markings, sidewalks and curb ramps.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Alleys and Footways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,542	\$932	\$1,000	\$1,000	\$1,000	\$5,474
Total by Year (\$K)	\$0	\$1,542	\$932	\$1,000	\$1,000	\$1,000	\$5,474

**Estimated costs**

Estimate	
Design	\$8,000
Construction	\$40,660
Other	\$3,630
Total (\$K)	\$52,290

**PRJ003135: FY25 - ADA Resurfacing Reconciliation and Modification**

Remediate pedestrian infrastructure including curb ramps, sidewalks, and pedestrian signals providing neighborhood access from primary residence to transit and transportation city-wide

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Alleys and Footways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$2,508	\$2,000	\$2,000	\$2,000	\$2,000	\$10,508
Total by Year (\$K)	\$0	\$2,508	\$2,000	\$2,000	\$2,000	\$2,000	\$10,508

**Estimated costs**

Estimate	
Design	\$4,400
Construction	\$50,300
Other	\$2,822
<b>Total (\$K)</b>	<b>\$57,522</b>

**PRJ003116: FY25 - Alley Reconstruction Program**

The City has nearly 450 miles of alleys, which serve as rear access to businesses and residences. Alleys are used for trash collection throughout the City. Property owners request alley rehabilitation and share the cost with the City.

**Project type**

State of Good Repair

**Location**

Citywide

**Cost center**

Alleys and Footways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$1,450	\$1,450	\$1,450	\$500	\$500	\$500	\$5,850
Other Cap.	\$350	\$350	\$350	\$350	\$350	\$350	\$2,100
<b>Total by Year (\$K)</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$850</b>	<b>\$850</b>	<b>\$850</b>	<b>\$7,950</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003136: FY25 - Local Roadway Resurfacing/ADA Curb Ramp Construction**

The internal resurfacing program includes repaving of local and required ADA compliant curb ramps citywide. This is a re-occurring service operation in advance of resurfacing operations to ensure that alterations to the roadway meet Federal ADA requirements.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Alleys and Footways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$5,000	\$5,000	\$5,000	\$2,390	\$2,000	\$2,000	\$21,390
Total by Year (\$K)	\$5,000	\$5,000	\$5,000	\$2,390	\$2,000	\$2,000	\$21,390

**Estimated costs**

Estimate	
Design	—
Construction	\$42,000
Other	\$12,000
Total (\$K)	\$54,000

**PRJ003133: FY25 - Quick Build Modifications for ADA Compliance**

Correct pedestrian infrastructure that are moderately out of compliance through repair, replacement, and modification to take advantage of scale and efficiencies to quickly update curb ramps city-wide.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Alleys and Footways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,053	\$950	\$1,000	\$1,000	\$1,000	\$5,003
Total by Year (\$K)	\$0	\$1,053	\$950	\$1,000	\$1,000	\$1,000	\$5,003

**Estimated costs**

	Estimate
Design	\$995
Construction	\$4,977
Other	\$440
Total (\$K)	\$6,412

**PRJ003115: FY25 - Sidewalk Reconstruction Program**

Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

**Project type**

State of Good Repair

**Location**

Multiple locations citywide

**Cost center**

Alleys and Footways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,100	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$10,100
Other Cap.	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
<b>Total by Year (\$K)</b>	<b>\$4,100</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$15,100</b>

**Estimated costs**

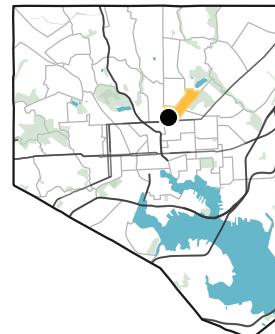
	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003204: Cecil ES Safe Routes to School Project**

DOT to select an on-call consultant to perform 15-100% design (utility designation & field survey) for construction grant, coordinate with MDOT/SHA to conduct NEPA study, and construction.

**Project type**

New Asset

**Location**

2000 Cecil Ave.

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$425	\$0	\$0	\$0	\$0	\$0	\$425
HUR	\$200	\$0	\$0	\$0	\$0	\$0	\$200
<b>Total by Year (\$K)</b>	<b>\$625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625</b>

**Estimated costs**

Estimate	
Design	\$100
Construction	\$85
Other	-
<b>Total (\$K)</b>	<b>\$185</b>

## PRJ002913: Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study

Advance concept planning studies for multi-modal transportation improvements to a 30% Design, full environmental review, and stakeholder coordination in compliance with the NEPA process.

### Project type

State of Good Repair

### Location

Hanover/Potee Streets (MD 2) from Patapsco Avenue to Wells Street



### Related plan

Hanover St Corridor Study

### Cost center

Streets and Highways

### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total by Year (\$K)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

### Estimated costs

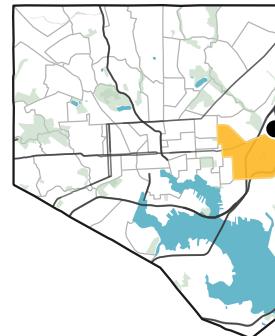
	Estimate
Design	\$5
Construction	—
Other	—
Total (\$K)	\$5

**PRJ002911: Moravia Road East Ramp Bridge over Pulaski Highway Rehabilitation**

The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back to good condition. This project is necessary for public safety.

**Project type**

State of Good Repair

**Location**

Moravia Rd. East Ramp Bridge over Pulaski Hwy. (BC4105)

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$4,600	\$0	\$0	\$4,600
HUR	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150
Total by Year (\$K)	\$0	\$1,150	\$0	\$4,600	\$0	\$0	\$5,750

**Estimated costs**

	Estimate
Design	\$750
Construction	\$5,000
Other	\$750
<b>Total (\$K)</b>	<b>\$6,500</b>

## PRJ003210: Potomac Street Cycletrack - Phase II Construction

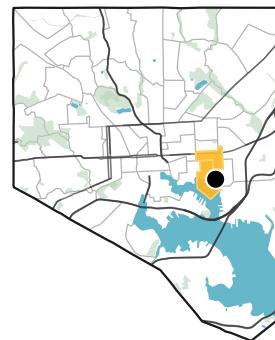
To construct a protected two way cycle track with a landscape buffer to provide a protected bike connection between Patterson Park and Canton Waterfont Park. Phase II will include a concrete landscape buffer where the current flex posts are located, more signage and wayfinding, and concrete barriers on the ends of the lane that face an intersection, to prevent automobiles from parking in them and blocking the lane for bicyclists and pedestrians. Re-striping the lane will also be studied. ADA Modifications and Stormwater Review will be included as well.

### Project type

Modernization

### Location

S. Potomac St. from Eastern Ave. to Boston St.



### Related plan

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum

### Cost center

Streets and Highways

### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$569	\$0	\$0	\$0	\$0	\$0	\$569
HUR	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600
<b>Total by Year (\$K)</b>	<b>\$569</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,169</b>

### Estimated costs

Estimate	
Design	\$600
Construction	\$1,900
Other	—
<b>Total (\$K)</b>	<b>\$2,500</b>

**PRJ003096: 25th St. and Huntingdon Ave. Rehabilitation**

Rehabilitate the roadway and improve pedestrian access along 25th Street & Huntingdon Avenue from Greenmount Avenue to 29th Street

**Project type**

Modernization

**Location**

Huntingdon Ave. (W. 29th to W. 25th St.) and  
25th St. (Huntingdon Ave. to Greenmount  
Ave.)

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$800	\$2,816	\$3,968	\$3,414	\$4,123	\$0	\$15,121
HUR	\$200	\$268	\$800	\$800	\$1,700	\$0	\$3,768
<b>Total by Year (\$K)</b>	<b>\$1,000</b>	<b>\$3,084</b>	<b>\$4,768</b>	<b>\$4,214</b>	<b>\$5,823</b>	<b>\$0</b>	<b>\$18,889</b>

**Estimated costs**

	Estimate
Design	\$2,960
Construction	\$12,274
Other	\$3,685
<b>Total (\$K)</b>	<b>\$18,919</b>

**PRJ003207: Automated Bicycle and Pedestrian Counter Program**

With the goal of ongoing multimodal assessment, this initiative plans to install up to 40 bike and pedestrian counters along Baltimore City's roadways and trails. Through real-time data collection, it aims to actively enhance public transparency regarding the dynamic patterns of multimodal activity in the city.

**Project type**

New Asset

**Location**

Citywide infrastructure

**Related plan**

2015 Bike Master Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$150	\$100	\$0	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$150	\$100	\$0	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	—
Construction	\$355
Other	—
<b>Total (\$K)</b>	<b>\$355</b>

**PRJ003152: Belair Road Complete Streets - Phase III**

Rehabilitation of Belair Road roadway from Glenmore Avenue to City Line (Fleetwood Avenue). The Complete Street projects includes new roadway pavement, ADA compliant ramps, driveways, & new sidewalks, curb and gutters repairs, replacement, bump-outs, new pedestrian light, street light repairs and LED upgrades, reconstruction of traffic signals and pedestrian signals, drainage improvements, landscaping, new signing and pavement markings etc.

**Project type**

Modernization

**Location**

Belair Rd. from Glenmore Ave. to Fleetwood Ave.

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$400	\$1,600	\$2,400	\$1,600	\$0	\$0	\$6,000
HUR	\$100	\$800	\$600	\$0	\$0	\$0	\$1,500
<b>Total by Year (\$K)</b>	<b>\$500</b>	<b>\$2,400</b>	<b>\$3,000</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$7,500
Other	-
<b>Total (\$K)</b>	<b>\$8,500</b>

**PRJ003211: Citywide Mass Evacuation Resources Planning & GIS Dashboard**

DOT consultant to re-establish stakeholder workgroup with City agencies for the purpose of updating the document & GIS Dashboard, share information, update lists of critical infrastructure, transportation centers, traffic flow control policies & mechanisms, policies and procedures for monitoring traffic, resources for identifying and tracking individuals and households during an evacuation, evacuation policies, procedures, plans, and processes, corrective actions, and all performance objectives every two years until 2033.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$175	\$0	\$175	\$0	\$0	\$0	\$350
Total by Year (\$K)	\$175	\$0	\$175	\$0	\$0	\$0	\$350

**Estimated costs**

	Estimate
Design	\$780
Construction	-
Other	-
Total (\$K)	\$780

**PRJ001716: Concrete Roadway Slab Repairs****Project type**

Unspecified

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$2,741	\$0	\$0	\$0	\$0	\$0	\$2,741
<b>Total by Year (\$K)</b>	<b>\$2,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,741</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJooo840: Curtis Ave. and Pennington Ave. Two-Way Conversion - Phase II Environmental Assessment**

Study feasibility and complete phase II of environmental assessment for a two-way corridor conversion on Curtis Ave and Pennington Ave. In 2015, BCDOT completed a two-way conversion study that provided a recommended build alternative and cost estimate for project implementation. In 2019, BCDOT completed Phase I of the Environmental Assessment task. The project now requires the Phase II Environmental Assessment and a feasibility study as it was not previously.

**Project type**

Modernization

**Location**

Pennington Ave and Curtis Ave, Patapsco Ave to Birch St

**Related plan**

2015 Pennington and Curtis Ave Two-Way Conversion Study, Curtis Bay Master Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$41	\$0	\$0	\$0	\$0	\$0	\$41
Total by Year (\$K)	\$41	\$0	\$0	\$0	\$0	\$0	\$41

**Estimated costs**

	Estimate
Design	\$41
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$41</b>

**PRJ001772: DOT Unallotted Construction Reserve**

DOT Unallotted Construction Reserve Account to be utilized as extra work is approved on existing construction contracts, FY25 Fund Appropriation for additional funding after extra work approved through Federal Highway Administration.

**Project type**

Unspecified

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total by Year (\$K)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003102: Druid Hill Avenue & McCulloh Street Two-Way Study**

BCDOT to select an on-call consultant to perform feasibility study that would consider conversion of both roadways from one-way to two-way travel.

**Project type**

Modernization

**Location**

Druid Hill Ave. and McCulloh St. (Druid Park  
Lake Dr. to MLK Blvd.)

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$150	\$500	\$500	\$0	\$0	\$0	\$1,150
Total by Year (\$K)	\$150	\$500	\$500	\$0	\$0	\$0	\$1,150

**Estimated costs**

	Estimate
Design	\$0
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002908: Druid Park Lake Drive Reconstruction Design and NEPA Study**

Advance project from 15% to 30% design & conduct NEPA study. Complete streets improvements to include lane diet, curb & gutter, stormwater management, ADA ramps, crosswalks, sidewalk expansion, new multi-use trail, signal retiming, new pedestrian lighting, new tree pits and trees, pedestrian safety improvements, improved traffic patterns, a new separated two-way bicycle lane, bump outs, new crosswalks, and new mid-block crossings at specific locations that have been pre-identified through planning and engagement with adjacent communities.

**Project type**

Unspecified

**Location**

Druid Lake Dr., Auchentoroly Terr., Reisterstown Rd., and Druid Park Dr.

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
HUR	\$300	\$8,000	\$8,000	\$0	\$0	\$0	\$16,300
Total by Year (\$K)	\$6,300	\$8,000	\$8,000	\$0	\$0	\$0	\$22,300

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003206: East Patapsco Ave. Multimodal Study**

Study and design a multi-modal reconfiguration of Patapsco Ave from Potee St to 6th St. This will take the design from about 30% concept to 100% design. This design will include accommodations for buses, bicycles, pedestrian connections, and will include traffic data collection and traffic engineering and public outreach services.

**Project type**

Modernization

**Location**

Patapsco Ave. from Potee St. to 6th St.

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$253	\$0	\$1,900	\$0	\$0	\$0	\$2,153
Total by Year (\$K)	\$253	\$0	\$1,900	\$0	\$0	\$0	\$2,153

**Estimated costs**

	Estimate
Design	\$521
Construction	\$1,900
Other	-
Total (\$K)	\$2,421

**PRJ002365: Eutaw Place Separated Bike Lanes**

The Baltimore City Department of Transportation (BCDOT) is exploring design options for bike infrastructure along Eutaw Place/Street. This project corridor was identified in the City's 2017 Separated Bike Lane Network Plan (SBLNP) and was awarded a state Bikeways grant to complete design from the Maryland Department of Transportation (MDOT) in 2018.

**Project type**

Unspecified

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$135	\$803	\$0	\$0	\$0	\$0	\$938
<b>Total by Year (\$K)</b>	<b>\$135</b>	<b>\$803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$938</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002926: FY24 Resurfacing - Northeast**

Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

**Project type**

Unspecified

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
<b>Total by Year (\$K)</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002923: FY24 Resurfacing - Northwest**

Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

**Project type**

Unspecified

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
<b>Total by Year (\$K)</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002925: FY24 Resurfacing - Southeast**

Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

**Project type**

Unspecified

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
<b>Total by Year (\$K)</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002924: FY24 Resurfacing - Southwest**

Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

**Project type**

Unspecified

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
<b>Total by Year (\$K)</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003114: FY25 - ADA Curb Ramp Upgrades - Curb/Slab Repair**

Repair and replace concrete roadways and curbs along roadways. This is an annual sustaining program for the City's infrastructure. These are an urgent need contracts as locations are added throughout the duration of the contract. Locations are added due to safety issue, 311 service requests and Administration requests.

**Project type**

State of Good Repair

**Location**

Multiple locations citywide

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$1,360	\$1,360	\$1,360	\$1,000	\$1,360	\$1,350	\$7,790
Total by Year (\$K)	\$1,360	\$1,360	\$1,360	\$1,000	\$1,360	\$1,350	\$7,790

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003130: FY25 - Materials and Compliance Testing**

Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway and Maryland State Highway

**Project type**

State of Good Repair

**Location**

Citywide

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800
Total by Year (\$K)	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002526: FY25 - Neighborhood Traffic Calming**

Plan and implement traffic calming in neighborhoods proactively identified as having higher-than-average crashes on local roads compared to other neighborhoods around the City.

**Project type**

Modernization

**Location**

Multiple locations citywide

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$1,000	\$1,000	\$1,000	\$500	\$500	\$500	\$4,500
Total by Year (\$K)	\$1,000	\$1,000	\$1,000	\$500	\$500	\$500	\$4,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003128: FY25 - Northeast Sector Road Resurfacing**

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

**Project type**

State of Good Repair

**Location**

Northeast Sector

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,500	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,500
Total by Year (\$K)	\$4,500	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003125: FY25 - Northwest Sector Road Resurfacing**

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

**Project type**

State of Good Repair

**Location**

Northwest Sector

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,500	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,500
Total by Year (\$K)	\$4,500	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003144: FY25 - Rapid Enhancement Bike and Pedestrian Improvements**

Implement various rapid enhancement projects citywide which provide significant network connectivity and safety improvements for bicyclists, pedestrian, and mobility device users. Concentrated on prioritized bike network gaps, difficult to cross intersections, and short segment quick build projects.

**Project type**

New Asset

**Location**

Citywide infrastructure

**Related plan**

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum, Safe Streets 4 All Action Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
State Grant	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Total by Year (\$K)	\$326	\$0	\$0	\$0	\$0	\$0	\$326

**Estimated costs**

	Estimate
Design	\$600
Construction	\$1,800
Other	-
<b>Total (\$K)</b>	<b>\$2,400</b>

**PRJ003110: FY25 - Resurfacing Job Order Contracting - Urgent Needs**

Resurfacing of streets due to unforeseen infrastructure emergencies and failures

**Project type**

State of Good Repair

**Location**

Citywide

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,000	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,000
Total by Year (\$K)	\$4,000	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003129: FY25 - Southeast Sector Road Resurfacing**

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

**Project type**

State of Good Repair

**Location**

Southeast Sector

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,500	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,500
Total by Year (\$K)	\$4,500	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003126: FY25 - Southwest Sector Road Resurfacing**

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

**Project type**

State of Good Repair

**Location**

Southwest Sector

**Cost center**

Street Resurfacing

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$4,500	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,500
Total by Year (\$K)	\$4,500	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$11,500

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002521: Falls Road at Northern Parkway Improvements**

Recommendation from the Falls Road and Northern Parkway Study completed in 2020 is to investigate and preliminary design removal of a vehicle traffic lane and installation of a bicycle trail/multiuse path to connect Cold Spring Lane to Northern Parkway.

**Project type**

Modernization

**Location**

Falls Rd intersection with W Northern Parkway

**Related plan**

Consultant Planning Study 2021

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$2,720	\$0	\$0	\$0	\$0	\$2,720
HUR	\$0	\$680	\$0	\$0	\$0	\$0	\$680
Total by Year (\$K)	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400

**Estimated costs**

	Estimate
Design	\$175
Construction	—
Other	\$25
Total (\$K)	\$200

**PRJ000598: Ferry Boat Program****Project type**

Unspecified

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$5,086	\$0	\$0	\$0	\$0	\$0	\$5,086
HUR	\$459	\$0	\$0	\$0	\$0	\$0	\$459
State Grant	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
<b>Total by Year (\$K)</b>	<b>\$7,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,145</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002522: Frederick Avenue ADA Upgrades (Brunswick St. to S. Pulaksi St.)**

Upgrade ADA pedestrian facilities including curb ramps, sidewalks, removal of obstructions, and upgrades to pedestrian signals to provide compliant ADA access from the neighborhood to the Westside Shopping Center and to the transit transfer stops along Frederick Ave.

**Project type**

Modernization

**Location**

Frederick Ave between Brunswick St and S.  
Pulaski St

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$0	\$9,760	\$0	\$0	\$9,760
HUR	\$0	\$2,440	\$0	\$0	\$0	\$0	\$2,440
Total by Year (\$K)	\$0	\$2,440	\$0	\$9,760	\$0	\$0	\$12,200

**Estimated costs**

	Estimate
Design	\$1,500
Construction	\$11,000
Other	\$1,200
Total (\$K)	\$13,700

**PRJ003301: Greenway Trails - Arlington Avenue Connection Construction**

Construct a 0.39-mile high-quality multimodal connection catering to pedestrians and cyclists. Enhance the Arlington Avenue corridor between Hollins Market and Pigtown Main Street to establish a Greenway Pedestrian and Bicycle connection. Implement top-tier accommodations for bicyclists and pedestrians, ensuring low-stress connectivity and safety improvements along the corridor, while integrating green infrastructure and placemaking tactics aligned with the Southwest Partnership Vision Plan.

**Project type**

New Asset

**Location**

Arlington Avenue from Hollins Rd. to Washington Blvd.

**Related plan**

Southwest Partnership Vision Plan, 2015 Bicycle Master Plan, the 2017 Separated Bike Lane Network Plan Addendum

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$200	\$321	\$0	\$0	\$0	\$521
Total by Year (\$K)	\$0	\$200	\$321	\$0	\$0	\$0	\$521

**Estimated costs**

	Estimate
Design	\$200
Construction	\$321
Other	\$20
<b>Total (\$K)</b>	<b>\$541</b>

**PRJ003095: Greenway Trails - Boston Street Corridor Design**

This project includes design of the Boston Street Connector, a 1/3 mile (0.32) segment of trail that will be part of the larger Baltimore Greenway Trails Network and will create a new bicycle connection between the Inner Harbor promenade and Canton Crossing. This trail will provide safe a bicycle and pedestrian path from the Canton Waterfront Park to Canton Crossing shopping center.

**Project type**

New Asset

**Location**

Boston St. from Ellwood St. to Conkling St.

**Related plan**

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum.  
2018 Green Network Plan, and NET ZERO PLAN/Safe Streets 4 All Action Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$60	\$800	\$2,000	\$0	\$0	\$0	\$2,860
State Grant	\$300	\$0	\$0	\$0	\$0	\$0	\$300
<b>Total by Year (\$K)</b>	<b>\$360</b>	<b>\$800</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,160</b>

**Estimated costs**

	Estimate
Design	\$176
Construction	\$2,800
Other	-
<b>Total (\$K)</b>	<b>\$2,976</b>

**PRJ003200: Greenway Trails - Highlandtown Area Connection - Design**

Building on the “Transit Boulevard” concept from the Highlandtown-Greektown Transit Oriented Development Plan (2009), the Bicycle Master Plan and the Baltimore Green Network Plan, this project includes the study and preliminary design for a multi-use trail within the Norfolk Southern Corridor between Boston Street and Haven Street.

**Project type**

New Asset

**Location**

Highlandtown to Canton Waterfront Park

**Related plan**

2015 Bicycle Master Plan, 2018 Baltimore Green Network Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$450	\$450	\$450	\$0	\$0	\$0	\$1,350
Total by Year (\$K)	\$450	\$450	\$450	\$0	\$0	\$0	\$1,350

**Estimated costs**

	Estimate
Design	\$1,350
Construction	\$4,000
Other	-
<b>Total (\$K)</b>	<b>\$5,350</b>

**PRJ002901: Greenway Trails - Middle Branch Trail - Phase 2 Construction**

Construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists.

**Project type**

New Asset

**Location**

Alluvion St. to Light St.

**Related plan**

2015 Bike Master Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$75	\$758	\$0	\$0	\$0	\$0	\$833
HUR	\$19	\$190	\$0	\$0	\$0	\$0	\$209
<b>Total by Year (\$K)</b>	<b>\$94</b>	<b>\$948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,042</b>

**Estimated costs**

	Estimate
Design	-
Construction	\$2,001
Other	-
<b>Total (\$K)</b>	<b>\$2,001</b>

**PRJ002178: Greenway Trails - Northern Segment**

Baltimore Greenway Trail–Northern Segment design for an all-ages, shared use path & bicycle facility improvement. Plans to be developed for 6.3 mi. of new trail connection between the Gwynns Falls Trail/Leakin Park to the Herring Run Trail/Lake Montebello.

**Project type**

New Asset

**Location**

Northern Sections of Bikeways Greenway Trail - Gwynns Falls Trail / Leakin Park to Herring Run Trail /

**Related plan**

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum. 2018 Green Network Plan, and NET ZERO PLAN/Safe Streets 4 All Action Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$2,400	\$10,800	\$0	\$0	\$0	\$0	\$13,200
HUR	\$600	\$2,700	\$0	\$0	\$0	\$0	\$3,300
<b>Total by Year (\$K)</b>	<b>\$3,000</b>	<b>\$13,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003091: Hamilton Avenue Streetscape Improvements**

Design and construct a new streetscape for Hamilton Avenue that slows vehicle traffic, accommodates parking needs for the newly renovated Gardenville Recreation Center, and provides ADA-accessible walking routes between the Gardenville Recreation Center and nearby bus stops.

**Project type**

New Asset

**Location**

Hamilton Avenue (Belair Rd. to Cedonia Ave.)

**Related plan**

Gardenville Recreation Center renovation

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$230	\$870	\$0	\$0	\$0	\$0	\$1,100
Total by Year (\$K)	\$230	\$870	\$0	\$0	\$0	\$0	\$1,100

**Estimated costs**

	Estimate
Design	\$230
Construction	\$870
Other	-
<b>Total (\$K)</b>	<b>\$1,100</b>

**PRJ003205: Harford Avenue Corridor Plan and Implementation**

Plan & design Complete Streets improvements to Harford Avenue & Ensor Street in the Oliver, Johnston Square, & Oldtown neighborhoods to support corridor safety, vitality, and connectivity.

**Project type**

New Asset

**Location**

Harford Ave/Ensor Street, North Ave. to N.  
High St.

**Related plan**

Johnston Square Master Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$400	\$0	\$500	\$2,500	\$0	\$0	\$3,400
Total by Year (\$K)	\$400	\$0	\$500	\$2,500	\$0	\$0	\$3,400

**Estimated costs**

	Estimate
Design	\$200
Construction	\$1,500
Other	-
<b>Total (\$K)</b>	<b>\$1,700</b>

**PRJ002904: Johnston Square Traffic Safety Improvements**

Roadway Rehabilitation, Curb & gutter, ADA compliant ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets.

**Project type**

Modernization

**Location**

E. Preston and E. Biddle St from Fallsway to  
N Eden St

**Related plan**

DOT Planning Study from 2021

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$3,440	\$1,400	\$2,440	\$2,040	\$2,400	\$2,040	\$13,760
HUR	\$200	\$1,220	\$1,360	\$0	\$860	\$0	\$3,640
Total by Year (\$K)	\$3,640	\$2,620	\$3,800	\$2,040	\$3,260	\$2,040	\$17,400

**Estimated costs**

	Estimate
Design	\$2,270
Construction	\$11,800
Other	\$4,130
Total (\$K)	\$18,200

**PRJ003097: Keith Avenue Rehabilitation (Broening Hwy. to S. Clinton St.)**

Rehabilitation of Keith Avenue concrete road from S. Clinton St to Broening Hwy. This is a freight route improvement project in port area of south eastern Baltimore. The project length encompasses approx. 1 mile of concrete road and 0.6 miles of viaduct along Keith Avenue. Only new signing and marking will be included in viaduct area. The projects includes concrete road rehabilitation, curb and gutter repairs, LED street light upgrades, drainage improvements, new signs, new pavements marking.

**Project type**

State of Good Repair

**Location**

Keith Avenue from Broening Hwy. to S. Clinton St.

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$800	\$1,200	\$2,400	\$0	\$0	\$0	\$4,400
HUR	\$200	\$300	\$600	\$0	\$0	\$0	\$1,100
Total by Year (\$K)	\$1,000	\$1,500	\$3,000	\$0	\$0	\$0	\$5,500

**Estimated costs**

Estimate	
Design	\$870
Construction	\$3,460
Other	\$1,170
Total (\$K)	\$5,500

**PRJ001518: Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation**

Rehabilitation of Madison Street roadway from N. Milton Avenue to Edison Hwy, it includes new roadway pavement, ADA compliant ramps, driveways, & new sidewalks, curb and gutters, Street lighting fixtures upgrade, one new traffic signal and pedestrian signals installation, reconstruction of existing signals and pedestrian signals, drainage improvements, landscaping, new signing and pavement markings etc.

**Project type**

Modernization

**Location**

Madison Street from N Milton Avenue to  
Edison Highway

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$578	\$0	\$0	\$0	\$0	\$0	\$578
HUR	\$479	\$0	\$0	\$0	\$0	\$0	\$479
<b>Total by Year (\$K)</b>	<b>\$1,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057</b>

**Estimated costs**

	Estimate
Design	\$1,223
Construction	\$6,538
Other	\$1,962
<b>Total (\$K)</b>	<b>\$9,723</b>

**PRJ002529: Martin Luther King, Jr. Boulevard Sidepath**

Design and construct 1.45-mile sidepath on the west side of sidewalk, per the Separated Bike Lane Network plan.

**Project type**

Modernization

**Location**

Martin Luther King Jr. Blvd. from Eutaw Pl.  
to Russell St.

**Related plan**

2015 Bike Master Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$500	\$2,200	\$0	\$0	\$0	\$2,700
Total by Year (\$K)	\$0	\$500	\$2,200	\$0	\$0	\$0	\$2,700

**Estimated costs**

	Estimate
Design	—
Construction	\$2,700
Other	—
Total (\$K)	\$2,700

**PRJ003098: Milford Avenue Rehabilitation (Liberty Heights Ave. to Post Rd.)**

Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.

**Project type**

Modernization

**Location**

Milford Avenue from Liberty Heights Ave. to Post Rd.

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,118	\$3,750	\$0	\$0	\$0	\$4,868
Total by Year (\$K)	\$0	\$1,118	\$3,750	\$0	\$0	\$0	\$4,868

**Estimated costs**

	Estimate
Design	\$1,900
Construction	\$2,300
Other	\$1,800
<b>Total (\$K)</b>	<b>\$6,000</b>

**PRJ001236: N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)**

Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.

**Project type**

Modernization

**Location**

N Fremont Ave from Lafayette Ave to Presstman St

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$200	\$0	\$0	\$0	\$0	\$0	\$200
HUR	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$700	\$0	\$0	\$0	\$0	\$0	\$700

**Estimated costs**

	Estimate
Design	\$1,035
Construction	\$5,500
Other	\$1,365
Total (\$K)	\$7,900

**PRJ002903: Orleans Street Rehabilitation (N. Washington St. to N. Ellwood Ave.)**

Improve safety and functionality of this important arterial gateway for all users. Rehabilitate the pavement surface, consider reassigning road width to bicyclists, parking, or widened sidewalk. Ensure ADA compliance with ramps and traffic signals. Draining improvements may include improved and additional inlets as well as new pipes. Other potential improvements such as tree wells, signing and pavement marking improvements. Span wire signals may be converted to mast arms.

**Project type**

Modernization

**Location**

Orleans Street from N. Washington St. to  
Ellwood Ave.

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$2,500	\$2,500	\$1,772	\$3,000	\$0	\$0	\$9,772
HUR	\$0	\$348	\$1,295	\$800	\$0	\$0	\$2,443
Total by Year (\$K)	\$2,500	\$2,848	\$3,067	\$3,800	\$0	\$0	\$12,215

**Estimated costs**

	Estimate
Design	\$2,500
Construction	\$9,000
Other	\$1,715
<b>Total (\$K)</b>	<b>\$13,215</b>

**PRJ001436: Park Heights Avenue Reconstruction Project (TR19303)**

Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

**Project type**

Modernization

**Location**

Park Heights Avenue from W Rogers Ave to  
W Strathmore Ave

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$575	\$0	\$0	\$0	\$0	\$0	\$575
Total by Year (\$K)	\$575	\$0	\$0	\$0	\$0	\$0	\$575

**Estimated costs**

	Estimate
Design	\$1,257
Construction	\$10,956
Other	\$2,742
Total (\$K)	\$14,955

**PRJ002902: Pennsylvania Avenue Corridor Improvements (North Ave. to MLK Blvd.)**

Roadway rehabilitation, new sidewalks, curb & gutter, ADA ramps & driveways, and traffic safety. To promote a true Main Street corridor, walkability is essential. Improvements will increase public safety & enhance a place to shop, live, and play.

**Project type**

Modernization

**Location**

Pennsylvania Avenue from MLK Blvd to  
North Avenue

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$4,000	\$4,000	\$0	\$0	\$4,000	\$0	\$12,000
HUR	\$0	\$500	\$2,500	\$0	\$0	\$0	\$3,000
Total by Year (\$K)	\$4,000	\$4,500	\$2,500	\$0	\$4,000	\$0	\$15,000

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$12,500
Other	\$2,500
Total (\$K)	\$16,000

**PRJ003209: RAISE Project - West Baltimore Shared Use Path**

The primary goal is to create a safe and accessible shared-use path for pedestrians and cyclists, connecting West Baltimore MARC train station to Martin Luther King Jr Boulevard. This path aims to enhance connectivity, promote active transportation, and contribute to the overall livability of West Baltimore.

**Project type**

New Asset

**Location**

Edmonson Avenue from Pulaski St to Martin Luther King Jr Boulevard

**Related plan**

2015 Bicycle Master Plan, 2018 Green Network Plan, 2023 Safe Streets 4 All Action Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$340	\$600	\$640	\$0	\$0	\$0	\$1,580
Total by Year (\$K)	\$340	\$600	\$640	\$0	\$0	\$0	\$1,580

**Estimated costs**

Estimate	
Design	—
Construction	\$1,500
Other	\$80
<b>Total (\$K)</b>	<b>\$1,580</b>

**PRJ002906: Russell Street Rehabilitation (Russell St. Viaduct to City Line)**

Rehabilitation of concrete pavement of Russell Street from Russell St Viaduct to Waterview Avenue (aprox 0.25 mile road) and rehabilitation of asphalt pavement of Russell Street from Waterview Avenue to City Line (aprox 1.1 mile road). Russell Street is major gateway to city of Baltimore. The projects includes curb and gutter repairs, replacement, LED street light upgrades, drainage improvements, inlet cleaning, new signs, new pavements markings.

**Project type**

State of Good Repair

**Location**

Russell Street from Russell Street Viaduct to  
City Line

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
HUR	\$900	\$0	\$0	\$0	\$0	\$0	\$900
<b>Total by Year (\$K)</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>

**Estimated costs**

	Estimate
Design	\$250
Construction	\$4,038
Other	\$1,212
<b>Total (\$K)</b>	<b>\$5,500</b>

**PRJ003302: Safe Streets 4 All - Toward Zero Action Plan**

Safe Streets and Roads for All Grant Award. Expand the Strategic Highway Safety Plan into a more comprehensive Vision Zero Action Plan. High Injury Network Pop-Ups and Quick-Builds, Complete Streets Communications Campaign, Baltimore Greenway Ciclovia Program

**Project type**

Unspecified

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$9,920	\$0	\$0	\$0	\$0	\$0	\$9,920
Total by Year (\$K)	\$9,920	\$0	\$0	\$0	\$0	\$0	\$9,920

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ003208: School Area Traffic Safety Improvements**

Design and construct traffic safety improvements around schools. This includes redesigning intersections to be safer for pedestrians, adding traffic and pedestrian signals, and adding speed humps.

**Project type**

New Asset

**Location**

Multiple school areas citywide

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$800	\$450	\$450	\$0	\$0	\$0	\$1,700
Total by Year (\$K)	\$800	\$450	\$450	\$0	\$0	\$0	\$1,700

**Estimated costs**

	Estimate
Design	\$600
Construction	\$1,100
Other	-
Total (\$K)	\$1,700

**PRJ002905: W. North Avenue Pedestrian Safety Improvements (Mt. Royal Ave. to Hilton St.)**

Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets.

**Project type**

State of Good Repair

**Location**

W North Ave from W Mt Royal Ave to N  
Hilton St

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$8,000
HUR	\$0	\$500	\$500	\$1,000	\$0	\$0	\$2,000
Total by Year (\$K)	\$2,000	\$2,500	\$2,500	\$3,000	\$0	\$0	\$10,000

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$8,000
Other	\$2,000
Total (\$K)	\$11,000

**PRJ001360: W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)**

Rehabilitate aging 60-year old concrete arterial roadway to provide a better riding surface on this important arterial, transit and truck route. Install missing pedestrian and bicycle (shared use trail) facilities to align with our Complete Streets focus. The project will also include ADA sidewalk upgrades, curb & gutter, street lighting, traffic signal reconstruction, drainage improvements, landscaping, signing and pavement marking improvements. It will include storm drains and a new water line that DPW will fund.

**Project type**

Modernization

**Location**

W Patapsco Avenue from Magnolia Ave to  
Potee Street

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$4,772	\$874	\$0	\$0	\$0	\$0	\$5,646
HUR	\$1,450	\$25	\$0	\$0	\$0	\$0	\$1,475
Total by Year (\$K)	\$6,222	\$899	\$0	\$0	\$0	\$0	\$7,121

**Estimated costs**

	Estimate
Design	\$1,550
Construction	\$19,000
Other	\$3,800
Total (\$K)	\$24,350

**PRJ002907: Wabash Multimodal Corridor Improvements**

This project includes final design and construction of a shared-use path on Wabash Avenue to improve safety for people riding bicycles, using micromobility, walking and using other non-motorized forms of transportation on this high-speed roadway, which has key government and retail destinations and incoming transit-oriented development.

**Project type**

Modernization

**Location**

Wabash Avenue

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$600	\$400	\$600	\$0	\$0	\$1,600
Total by Year (\$K)	\$0	\$600	\$400	\$600	\$0	\$0	\$1,600

**Estimated costs**

	Estimate
Design	\$200
Construction	\$1,400
Other	-
Total (\$K)	\$1,600

**PRJ003212: West Baltimore Multimodal Improvements**

The objective of this project is to improve safety and accessibility for pedestrians, cyclists, and individuals using mobility assist devices in West Baltimore. The construction of a comprehensive multimodal network featuring traffic-calming enhancements in Franklin Square, Midtown-Edmondson, Harlem Park, Poppleton, Sandtown, Union Square, and Hollins Market is intended to systematically address traffic safety challenges. The overarching goal is to establish secure routes, especially to key destinations such as schools, transit stations, and other pivotal locations, fostering a safer and more accessible environment for diverse modes of mobility within these communities.

**Project type**

New Asset

**Location**

Smallwood St, Hollins St, Stricker St, Lexington St, Carrollton Ave

**Related plan**

2015 Bike Master Plan, 2017 Separated Bike Lane Network Plan, 2018 Green Network Plan

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$200	\$600	\$350	\$0	\$0	\$0	\$1,150
Total by Year (\$K)	\$200	\$600	\$350	\$0	\$0	\$0	\$1,150

**Estimated costs**

Estimate	
Design	\$200
Construction	\$750
Other	-
<b>Total (\$K)</b>	<b>\$950</b>

**PRJ002909: West Baltimore United Project**

Plan for deconstruction and redevelopment of the US 40 Highway to Nowhere to support economic development, community cohesion, and complete streets.

**Project type**

Modernization

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
Total by Year (\$K)	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000

**Estimated costs**

	Estimate
Design	–
Construction	–
Other	–
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002536: Wolfe-Washington Bikeway Design and Construction**

Design and construct a 2.2 mile protected cycle-track on Washington Street and traffic calming on Wolfe Street. This project will advance the existing 30% designs for these streets, with revisions as needed, informed by MDOT and community feedback.

**Project type**

Modernization

**Location**

Wolfe Street and Washington Street

**Cost center**

Streets and Highways

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$2,200	\$2,200	\$0	\$0	\$0	\$4,400
State Grant	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Total by Year (\$K)	\$160	\$2,200	\$2,200	\$0	\$0	\$0	\$4,560

**Estimated costs**

	Estimate
Design	\$1,000
Construction	\$4,400
Other	—
Total (\$K)	\$5,400

**PRJ003148: Orleans and Gay Street Intersection Improvements**

Redesign and reconfiguration of intersection of Orleans Street & Gay Street to improve traffic operations & multimodal safety.

**Project type**

Modernization

**Location**

Orleans &amp; Gay Intersection

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$400	\$1,950	\$0	\$0	\$0	\$0	\$2,350
Total by Year (\$K)	\$400	\$1,950	\$0	\$0	\$0	\$0	\$2,350

**Estimated costs**

	Estimate
Design	\$200
Construction	\$1,500
Other	\$650
<b>Total (\$K)</b>	<b>\$2,350</b>

## PRJ003146: Broadway Intersection Improvements

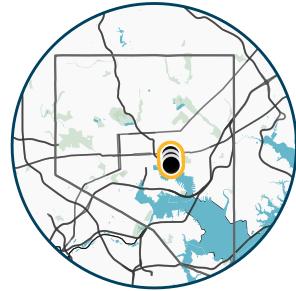
Redesign and implementation of geometric and traffic signal improvements along the Broadway Corridor at Baltimore Street, Fayette Street, Lombard Street, Pratt Street, Bank Street, and Eastern Avenue to improve traffic operations & multimodal safety.

### Project type

Modernization

### Location

Broadway at Baltimore Street, Fayette Street, Lombard Street, Pratt Street, Bank Street, and Eastern Avenue



### Cost center

Traffic Engineering

### Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$480	\$832	\$3,328	\$0	\$0	\$0	\$4,640
HUR	\$120	\$208	\$832	\$0	\$0	\$0	\$1,160
Total by Year (\$K)	\$600	\$1,040	\$4,160	\$0	\$0	\$0	\$5,800

### Estimated costs

	Estimate
Design	\$600
Construction	\$4,200
Other	\$1,000
Total (\$K)	\$5,800

**PRJ002917: Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements**

Redesign and reconfiguration of intersection of Gwynns Falls Parkway & Garrison Boulevard to improve traffic operations & multimodal safety.

**Project type**

Modernization

**Location**

Gwynns Falls Parkway &amp; Garrison Boulevard

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050
Total by Year (\$K)	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050

**Estimated costs**

	Estimate
Design	\$400
Construction	\$750
Other	\$300
<b>Total (\$K)</b>	<b>\$1,450</b>

**PRJ003105: Citywide Quick-Build Traffic Calming to Hardscape Conversion**

Upgrade traffic calming “quick-build” locations that are currently paint and flexposts into hardscape installations of concrete and/or grassed areas. This project will reinforce the safety benefits gained from quickbuild projects, lower the maintenance needs for these areas, improve roadway and sidewalk aesthetics, and thereby increase community support for these safety measures.

**Project type**

New Asset

**Location**

Multiple locations citywide

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$0	\$1,120	\$330	\$0	\$0	\$0	\$1,450
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$1,120</b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,450</b>

**Estimated costs**

Estimate	
Design	\$350
Construction	\$1,000
Other	\$100
<b>Total (\$K)</b>	<b>\$1,450</b>

**PRJ003107: Complete Streets - Safety Studies and Initiatives**

BCDOT must undertake several studies and initiatives in support of the Complete Streets Ordinance and in pursuit of safety citywide. These initiatives include: 1) Assign Complete Streets typologies (such as Urban Village Main; Parkway) to all city roadways in accordance with the Complete Streets Manual. 2) Set lower target speeds on all city roadways in accordance with the Complete Streets Manual, including performing traffic studies as required by law where speed cameras have been implemented. 3) Produce a public-facing Complete Streets Report to track Complete Streets progress and projects Citywide.

**Project type**

Modernization

**Location**

Citywide

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ002552: FY25 - Advance Traffic Management System (ATMS) Upgrades**

Continued upgrade of ATMS (Advance Traffic Management System) and field controllers and perform system integration and facility equipment replacement to address obsolescence and improve the operation of the existing traffic signal as part of the City's intelligent transportation system (ITS).

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$5,680	\$0	\$0	\$1,920	\$0	\$0	\$7,600
HUR	\$1,420	\$480	\$0	\$0	\$0	\$0	\$1,900
Total by Year (\$K)	\$7,100	\$480	\$0	\$1,920	\$0	\$0	\$9,500

**Estimated costs**

	Estimate
Design	\$2,050
Construction	\$12,500
Other	\$2,000
Total (\$K)	\$16,550

**PRJ003124: FY25 - Citywide Traffic Safety Improvements**

Installation of traffic engineering improvements to achieve improved driver behavior and reduced speeding and crashes.

**Project type**

State of Good Repair

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$3,000	\$3,000	\$3,000	\$500	\$500	\$500	\$10,500
Total by Year (\$K)	\$3,000	\$3,000	\$3,000	\$500	\$500	\$500	\$10,500

**Estimated costs**

Estimate	
Design	\$6,000
Construction	\$27,000
Other	\$3,400
<b>Total (\$K)</b>	<b>\$36,400</b>

**PRJ003134: FY25 - Communications Upgrade - Hardwire**

Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) hardwire communication network as part of an expansion of the City's fiber communications infrastructure.

**Project type**

State of Good Repair

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$2,500	\$2,250	\$0	\$4,000	\$0	\$8,750
HUR	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Total by Year (\$K)	\$0	\$2,500	\$2,250	\$0	\$5,000	\$0	\$9,750

**Estimated costs**

	Estimate
Design	\$2,345
Construction	\$20,318
Other	\$3,700
Total (\$K)	\$26,363

**PRJ003127: FY25 - Communications Upgrade - Wireless**

Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) communication network.

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$4,000	\$0	\$5,000	\$0	\$0	\$0	\$9,000
HUR	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Total by Year (\$K)	\$4,000	\$0	\$6,250	\$0	\$0	\$0	\$10,250

**Estimated costs**

	Estimate
Design	\$1,400
Construction	\$9,700
Other	\$1,650
Total (\$K)	\$12,750

**PRJ003106: FY25 - Highway Safety Improvement Program (HSIP) Pedestrian Safety Improvements**

BCDOT Traffic Division has won a Highway Safety Improvement Program (HSIP) grant to implement flashing beacons and hybrid pedestrian signals at more than 20 intersections city-wide. These intersections were chosen due to a combination of high crashes and injuries and high demand, such as at parks. Traffic Division has the design underway but needs additional funding as the local match for construction.

**Project type**

Modernization

**Location**

Multiple locations citywide

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
HUR	\$900	\$0	\$0	\$0	\$0	\$0	\$900
<b>Total by Year (\$K)</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>

**Estimated costs**

	Estimate
Design	-
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ003138: FY25 - Intelligent Transportation System (ITS) Improvements**

Design and construct ITS (Intelligent Transportation Systems) citywide, including closed circuit television (CCTV), traffic counting stations, traffic detection, dynamic message signs, dynamic speed warning units, and supporting DSRC (dedicated short-range communications).

**Project type**

Modernization

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$0	\$1,040	\$0	\$0	\$0	\$1,040
HUR	\$0	\$0	\$260	\$0	\$0	\$0	\$260
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>

**Estimated costs**

	Estimate
Design	\$750
Construction	\$3,950
Other	\$600
<b>Total (\$K)</b>	<b>\$5,300</b>

**PRJ003131: FY25 - Toward Zero Analysis and Safety Improvements**

Plan, design, and construction of large-scale corridor or area-wide transportation safety improvements to enable the City to reach its goal of zero transportation-related fatalities or serious injuries by 2030. Study, evaluate, and report the safety efficacy of various roadway interventions to iterate on safety strategy.

**Project type**

New Asset

**Location**

Multiple locations citywide

**Related plan**

Strategic Highway Safety Plan, forthcoming  
Vision Zero Action Plan

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$10,000	\$35,000	\$35,000	\$35,000	\$35,000	\$150,000
HUR	\$2,753	\$2,500	\$2,500	\$500	\$500	\$500	\$9,253
<b>Total by Year (\$K)</b>	<b>\$2,753</b>	<b>\$12,500</b>	<b>\$37,500</b>	<b>\$35,500</b>	<b>\$35,500</b>	<b>\$35,500</b>	<b>\$159,253</b>

**Estimated costs**

	Estimate
Design	\$11,800
Construction	\$54,500
Other	-
<b>Total (\$K)</b>	<b>\$66,300</b>

**PRJ003137: FY25 - Traffic Signal Construction & Reconstruction**

Design, reconstruct, and modify deteriorated and functionality obsolete traffic signals; including replacing vehicular and pedestrian signal heads, poles, foundations, span wire, junction boxes, conduit and controller equipment at numerous intersections as part of a recurring annual program.

**Project type**

State of Good Repair

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,200
HUR	\$0	\$500	\$0	\$0	\$0	\$0	\$500
<b>Total by Year (\$K)</b>	<b>\$0</b>	<b>\$3,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,700</b>

**Estimated costs**

	Estimate
Design	\$1,500
Construction	\$17,400
Other	\$1,900
<b>Total (\$K)</b>	<b>\$20,800</b>

**PRJ003150: FY25 - Traffic Signal Rewiring**

Replacement of traffic signal wiring to address wire degradation and single-point communications failures at signalized intersections.

**Project type**

Replacement

**Location**

Citywide infrastructure

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,920	\$0	\$1,920	\$0	\$960	\$0	\$4,800
HUR	\$480	\$0	\$480	\$0	\$240	\$0	\$1,200
Total by Year (\$K)	\$2,400	\$0	\$2,400	\$0	\$1,200	\$0	\$6,000

**Estimated costs**

	Estimate
Design	\$1,800
Construction	\$6,400
Other	\$1,800
Total (\$K)	\$10,000

**PRJ003103: Fayette Street Safety Study and Road Diet**

BCDOT will launch a safety study on the W Fayette St corridor (the portion that is one-way: from MLK Blvd to N Payson St), then propose, design, and implement safety interventions in the short, medium, and long term to address safety needs along this corridor.

**Project type**

Modernization

**Location**

W. Fayette Street (MLK Blvd. to Payson St.)

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$250	\$770	\$0	\$0	\$0	\$0	\$1,020
Total by Year (\$K)	\$250	\$770	\$0	\$0	\$0	\$0	\$1,020

**Estimated costs**

Estimate	
Design	\$250
Construction	\$700
Other	\$70
Total (\$K)	\$1,020

**PRJ003104: Franklin-Mulberry Safety Initiative**

BCDOT Traffic Division will launch the study, design, and construction of proposed safety improvements on Franklin and Mulberry from Franklintown Rd to Monroe St. This segment has been identified on our high-crash high-injury network and is highlighted by our partners at MTA as a safety priority at their West Baltimore MARC Station. Interventions will combat high speeds and crashes in these roadway segments.

**Project type**

Modernization

**Location**

W. Franklin St. and W. Mulberry St. (Franklin-town Rd. to Monroe St.)

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$400	\$1,100	\$0	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$400	\$1,100	\$0	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	\$400
Construction	\$1,000
Other	\$100
Total (\$K)	\$1,500

**PRJ002918: Sinclair Lane Corridor Improvements**

Study, redesign, implementation of geometric and operational improvements along the Sinclair Lane Corridor between Erdman Avenue and Parkside Drive to improve traffic operations & multimodal safety.

**Project type**

Modernization

**Location**

Sinclair Lane Corridor between Erdman Avenue and Parkside Drive

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
HUR	\$500	\$1,400	\$0	\$0	\$0	\$0	\$1,900
Total by Year (\$K)	\$500	\$1,400	\$0	\$0	\$0	\$0	\$1,900

**Estimated costs**

	Estimate
Design	\$400
Construction	\$1,500
Other	\$400
Total (\$K)	\$2,300

**PRJ003199: Traffic Signal Reconstruction - Multiple Locations**

Reconstruct 10 signalized intersections citywide that require upgrades for safety, modernization, and state of good repair, including signals, pedestrian signals, ADA ramps, and geometric improvements to enhance safety.

**Project type**

Modernization

**Location**

Multiple locations citywide

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$400	\$0	\$4,400	\$0	\$0	\$0	\$4,800
HUR	\$100	\$0	\$1,100	\$0	\$0	\$0	\$1,200
<b>Total by Year (\$K)</b>	<b>\$500</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
<b>Total (\$K)</b>	<b>\$0</b>

**PRJ001950: Vision Zero/Bike Program - Maintenance and Construction (TR21016)**

Work necessary to maintain and improve select bicycle and pedestrian facilities within Baltimore City including intersection and traffic calming.

**Project type**

Unspecified

**Cost center**

Traffic Engineering

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Fed. Grant	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,005
Total by Year (\$K)	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,005

**Estimated costs**

	Estimate
Design	–
Construction	–
Other	–
<b>Total (\$K)</b>	<b>\$0</b>

# **Enoch Pratt Free Library**

## **Agency overview**

The Enoch Pratt Free Library (EPFL) was created by Maryland law in 1882, which enabled the City to accept the donation from Enoch Pratt to establish “The Enoch Pratt Free Library of Baltimore City.” Under the terms of Mr. Pratt’s gift, the Library is owned by the City but administered by a private Board of Trustees. The Library system consists of the Central Library, 21 neighborhood libraries, and two bookmobiles. The Central Library is designated as the State Library Resource Center under State law, with responsibility for providing a wide variety of services including the operation of “Sailor,” the internet-based network of the Maryland library community.

Typical capital projects include renovations or systemic improvements to branches.

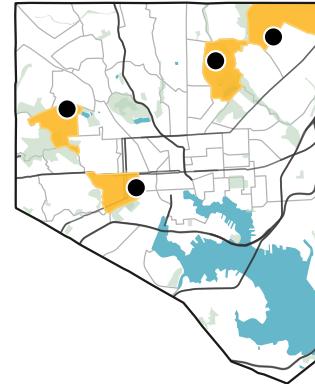
Learn more at [prattlibrary.org](http://prattlibrary.org) 

## Project recommendations

Total EPFL recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$4,550	\$0	\$1,350	\$800	\$4,250	\$5,125	\$16,075
State Grant	\$2,218	\$0	\$0	\$0	\$0	\$0	\$2,218
Other Cap.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>Total (\$K)</b>	<b>\$12,768</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$800</b>	<b>\$4,250</b>	<b>\$5,125</b>	<b>\$24,293</b>

Recommendations for Enoch Pratt Free Library total \$24,293,000 for seven projects. Six projects have a location mapped at right.



Project	Total (\$K)
PRJ001111 Northwood Branch Library - HVAC & ADA Upgrades	\$5,050
PRJ002128 Northwood Branch Library Roof Replacement	\$150
PRJ001888 Forest Park Library Renovation/Addition	\$5,118
PRJ003123 Hamilton Branch Library - Full Renovation	\$5,925
PRJ002354 Former Hollins Branch - Senior Branch Admin. - Roof Replacement	\$550
PRJ001500 Library Unallocated Reserve	\$6,000
PRJ002063 Park Heights Library Construction	\$1,500
<b>Total - All Projects</b>	<b>\$24,293</b>

**PRJ001111: Northwood Branch Library - HVAC & ADA Upgrades**

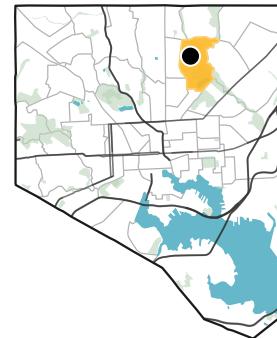
Perform a comprehensive interior renovation of the library, focusing on modernizing all interior spaces and finishes, upgrading electrical systems, fire alarm, and sprinkler systems, replacing windows for improved energy efficiency, and implementing ADA upgrades.

**Project type**

State of Good Repair

**Location**

4420 Loch Raven Blvd. (B06064)

**Cost center**

Enoch Pratt Free Library

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$800	\$800	\$3,450	\$0	\$5,050
Total by Year (\$K)	\$0	\$0	\$800	\$800	\$3,450	\$0	\$5,050

**Estimated costs**

Estimate	
Design	\$550
Construction	\$10,392
Other	\$2,908
Total (\$K)	\$13,850

**PRJ002128: Northwood Branch Library Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

4420 Loch Raven Blvd. (B06064)

**Cost center**

Enoch Pratt Free Library

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total by Year (\$K)	\$150	\$0	\$0	\$0	\$0	\$0	\$150

**Estimated costs**

	Estimate
Design	\$32
Construction	\$613
Other	\$171
<b>Total (\$K)</b>	<b>\$816</b>

**PRJ001888: Forest Park Library Renovation/Addition**

Execute a comprehensive interior fit-out for the entire building, incorporating numerous ADA upgrades, installing a new elevator, and expanding the overall footprint with a new addition.

**Project type**

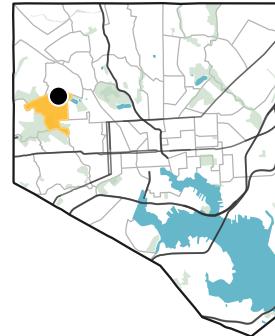
Modernization

**Location**

3023 Garrison Blvd. (B06060)

**Cost center**

Enoch Pratt Free Library

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
State Grant	\$2,218	\$0	\$0	\$0	\$0	\$0	\$2,218
<b>Total by Year (\$K)</b>	<b>\$5,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,118</b>

**Estimated costs**

	Estimate
Design	\$633
Construction	\$7,899
Other	\$2,268
<b>Total (\$K)</b>	<b>\$10,800</b>

**PRJ003123: Hamilton Branch Library - Full Renovation**

Perform a comprehensive interior renovation of the library, focusing on modernizing all interior spaces and finishes, upgrading electrical systems, fire alarm, and sprinkler systems, replacing windows for improved energy efficiency, and implementing ADA upgrades.

**Project type**  
Modernization

**Location**  
5910 Harford Rd. (B06072)

**Cost center**  
Enoch Pratt Free Library

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$0	\$0	\$800	\$5,125	\$5,925
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$800	\$5,125	\$5,925

**Estimated costs**

Estimate	
Design	\$575
Construction	\$11,433
Other	\$3,192
Total (\$K)	\$15,200

**PRJ002354: Former Hollins Branch - Senior Branch Admin. - Roof Replacement**

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

**Project type**

State of Good Repair

**Location**

3023 Garrison Blvd. (B06189)

**Cost center**

Enoch Pratt Free Library

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$0	\$0	\$550	\$0	\$0	\$0	\$550
Total by Year (\$K)	\$0	\$0	\$550	\$0	\$0	\$0	\$550

**Estimated costs**

	Estimate
Design	\$28
Construction	\$564
Other	\$158
<b>Total (\$K)</b>	<b>\$750</b>

**PRJ001500: Library Unallocated Reserve****Project type**

Unspecified

**Cost center**

Enoch Pratt Free Library

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Other Cap.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Total by Year (\$K)	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000

**Estimated costs**

	Estimate
Design	—
Construction	—
Other	—
Total (\$K)	\$0

**PRJ002063: Park Heights Library Construction**

Construct a new single-story 17,000 square feet state-of-the-art library, integrating advanced technology and sustainable practices, while increasing capacity and fostering community engagement.

**Project type**

New Asset

**Location**

4800 block Park Heights Ave.

**Cost center**

Enoch Pratt Free Library

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
GO Bond - Infra.	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total by Year (\$K)	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

**Estimated costs**

	Estimate
Design	\$485
Construction	\$10,755
Other	\$2,988
Total (\$K)	\$14,228

# Parking Authority of Baltimore City

## Agency overview

The Parking Authority of Baltimore City (PABC) is responsible for on-street and off-street parking, including the management of the metered parking system and maintenance of over 800 pay-by-license-plate multispace parking meters, and over 3,400 single-space parking meters; administration of special parking programs such as residential permit parking and car sharing; enforcement of parking regulations; and management and development of off-street parking facilities.

Typical capital projects include improvements to garage structures, elevators, and lighting.

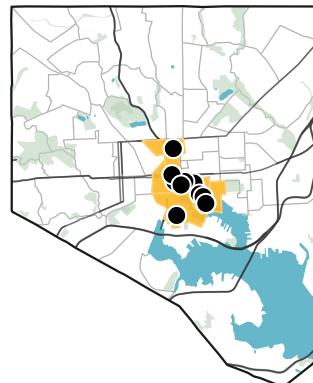
Learn more at [parking.baltimorecity.gov](http://parking.baltimorecity.gov) 

## Project recommendations

Total PABC recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$3,450	\$4,240	\$2,621	\$3,065	\$2,251	\$0	\$15,627
Total (\$K)	\$3,450	\$4,240	\$2,621	\$3,065	\$2,251	\$0	\$15,627

Recommendations for Parking Authority of Baltimore City total \$15,626,800 for twenty-four projects. All twenty-four projects have a location mapped at right.



Project	Total (\$K)
PRJ003323 Fayette Street Garage Capital Repairs & Replacements	\$259
PRJ003331 Garage Lighting Upgrades	\$1,005
PRJ003305 Baltimore Street Garage Elevator Modernization Plan	\$1,000
PRJ003306 Caroline Street Elevator Modernization Plan	\$750
PRJ003322 Caroline Street Garage Capital Repairs & Replacements	\$455
PRJ003315 Garage Structural Assessments	\$245
PRJ003308 Fleet & Eden Garage Elevator Modernization Plan	\$250
PRJ003324 Fleet & Eden Street Garage Capital Repairs & Replacements	\$1,187
PRJ003328 Franklin Street Garage Capital Repairs & Replacements	\$526
PRJ003307 Franklin Street Garage Elevator Modernization Plan	\$1,000

*(continued)*

Project	Total (\$K)
PRJ003309 Lexington Street Garage Elevator Modernization Plan	\$100
PRJ003329 Little Italy Garage Capital Repairs & Replacements	\$559
PRJ003310 Little Italy Garage Elevator Modernization Plan	\$750
PRJ003327 St. Paul Street Garage Capital Repairs & Replacements	\$700
PRJ003313 St. Paul Street Garage Elevator Modernization Plan	\$250
PRJ003326 West Street Garage Capital Repairs & Replacements	\$356
PRJ003314 West Street Garage Elevator Modernization Plan	\$500
PRJ003325 Penn Station Garage Capital Repairs & Replacements	\$735
PRJ003312 Penn Station Garage Elevator Modernization Plan	\$500
PRJ003346 Garage Fire Suppression System Repairs	\$750
PRJ003343 Garage Non-Structural Capital Repairs - Other Misc.	\$1,000
PRJ003342 Garage Plumbing/Draining Repairs	\$1,000
PRJ003345 Garage Security Camera System Upgrades	\$750
PRJ003344 Parking Lot Paving/Subsurface Repairs	\$1,000
<b>Total – All Projects</b>	<b>\$15,627</b>

**PRJ003323: Fayette Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

State of Good Repair

**Location**

100 E. Fayette St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$259	\$0	\$259
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$259	\$0	\$259

**Estimated costs**

	Estimate
Design	\$59
Construction	\$100
Other	\$100
<b>Total (\$K)</b>	<b>\$259</b>

**PRJ003331: Garage Lighting Upgrades**

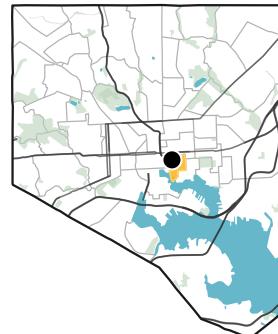
Upgrade all facility lights including roof, stairwell, drive aisle lights.

**Project type**

State of Good Repair

**Location**

100 E. Fayette St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$205	\$170	\$265	\$365	\$0	\$0	\$1,005
Total by Year (\$K)	\$205	\$170	\$265	\$365	\$0	\$0	\$1,005

**Estimated costs**

	Estimate
Design	\$5
Construction	\$10
Other	\$5
Total (\$K)	\$20

**PRJ003305: Baltimore Street Garage Elevator Modernization Plan**

Upgrade/repair 2 elevators, including maintenance of elevator accessories

**Project type**

Modernization

**Location**

15 Guilford Avenue

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

Estimate	
Design	\$100
Construction	\$830
Other	\$70
Total (\$K)	\$1,000

**PRJ003306: Caroline Street Elevator Modernization Plan**

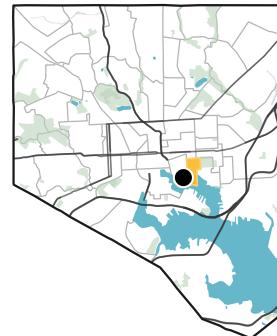
Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

Modernization

**Location**

805 S. Caroline St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$750	\$0	\$0	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$40
Construction	\$650
Other	\$60
Total (\$K)	\$750

**PRJ003322: Caroline Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

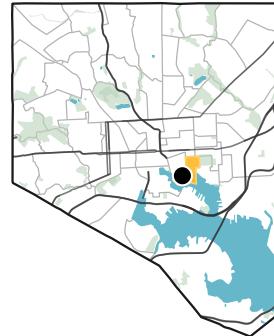
State of Good Repair

**Location**

805 S. Caroline St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$455	\$0	\$455
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$455	\$0	\$455

**Estimated costs**

	Estimate
Design	\$55
Construction	\$300
Other	\$100
<b>Total (\$K)</b>	<b>\$455</b>

**PRJ003315: Garage Structural Assessments**

Perform full structural assessment inclusive of hvac systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

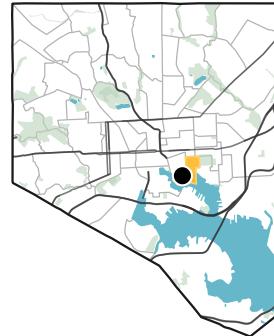
State of Good Repair

**Location**

805 S. Caroline St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$245	\$0	\$0	\$0	\$0	\$0	\$245
Total by Year (\$K)	\$245	\$0	\$0	\$0	\$0	\$0	\$245

**Estimated costs**

	Estimate
Design	\$35
Construction	-
Other	-
<b>Total (\$K)</b>	<b>\$35</b>

**PRJ003308: Fleet & Eden Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

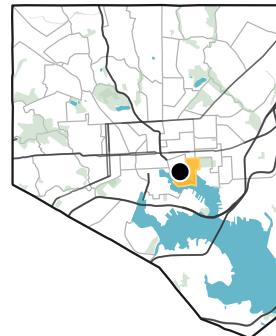
Modernization

**Location**

501 S Eden St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total by Year (\$K)	\$0	\$250	\$0	\$0	\$0	\$0	\$250

**Estimated costs**

	Estimate
Design	\$12
Construction	\$232
Other	\$6
Total (\$K)	\$250

**PRJ003324: Fleet & Eden Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

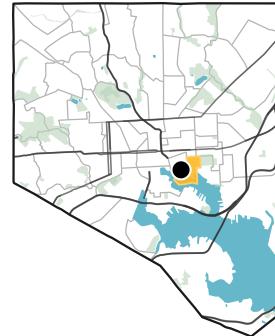
State of Good Repair

**Location**

501 S Eden St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$1,187	\$0	\$1,187
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$1,187	\$0	\$1,187

**Estimated costs**

	Estimate
Design	\$287
Construction	\$800
Other	\$100
<b>Total (\$K)</b>	<b>\$1,187</b>

**PRJ003328: Franklin Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

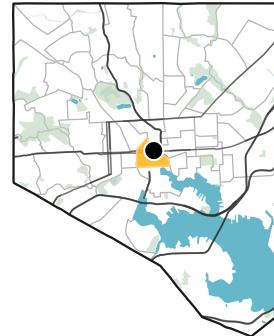
State of Good Repair

**Location**

15 W. Franklin St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$526	\$0	\$0	\$0	\$0	\$526
Total by Year (\$K)	\$0	\$526	\$0	\$0	\$0	\$0	\$526

**Estimated costs**

	Estimate
Design	\$200
Construction	\$316
Other	\$10
<b>Total (\$K)</b>	<b>\$526</b>

**PRJ003307: Franklin Street Garage Elevator Modernization Plan**

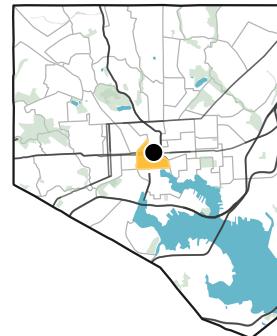
Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

Modernization

**Location**

15 W. Franklin St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total by Year (\$K)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Estimated costs**

Estimate	
Design	\$170
Construction	\$756
Other	\$74
Total (\$K)	\$1,000

**PRJ003309: Lexington Street Garage Elevator Modernization Plan**

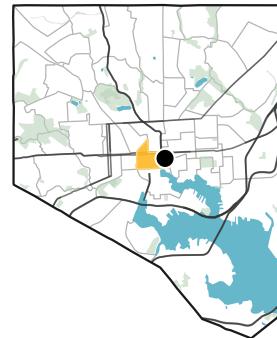
Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

Modernization

**Location**

510 E. Lexington St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$100	\$0	\$100

**Estimated costs**

	Estimate
Design	\$5
Construction	\$80
Other	\$15
Total (\$K)	\$100

**PRJ003329: Little Italy Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

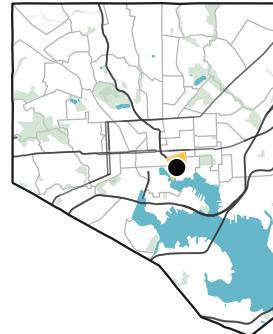
State of Good Repair

**Location**

400 S. Central St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$559	\$0	\$0	\$0	\$0	\$559
Total by Year (\$K)	\$0	\$559	\$0	\$0	\$0	\$0	\$559

**Estimated costs**

	Estimate
Design	\$56
Construction	\$304
Other	\$199
<b>Total (\$K)</b>	<b>\$559</b>

**PRJ003310: Little Italy Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

Modernization

**Location**

400 S. Central St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$0	\$750	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$200
Construction	\$530
Other	\$20
Total (\$K)	\$750

**PRJ003327: St. Paul Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

State of Good Repair

**Location**

210 St. Paul Place

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$700	\$0	\$0	\$700
Total by Year (\$K)	\$0	\$0	\$0	\$700	\$0	\$0	\$700

**Estimated costs**

	Estimate
Design	\$88
Construction	\$400
Other	\$212
<b>Total (\$K)</b>	<b>\$700</b>

**PRJ003313: St. Paul Street Garage Elevator Modernization Plan**

Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

Modernization

**Location**

210 St. Paul Place

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$0	\$0	\$250	\$0	\$250
Total by Year (\$K)	\$0	\$0	\$0	\$0	\$250	\$0	\$250

**Estimated costs**

	Estimate
Design	\$12
Construction	\$232
Other	\$6
Total (\$K)	\$250

**PRJ003326: West Street Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

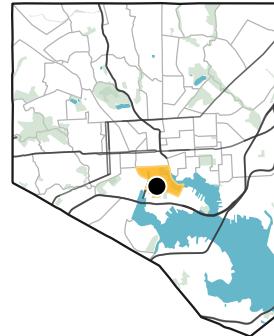
State of Good Repair

**Location**

40 E. West St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$356	\$0	\$0	\$0	\$356
Total by Year (\$K)	\$0	\$0	\$356	\$0	\$0	\$0	\$356

**Estimated costs**

	Estimate
Design	\$23
Construction	\$289
Other	\$44
<b>Total (\$K)</b>	<b>\$356</b>

**PRJ003314: West Street Garage Elevator Modernization Plan**

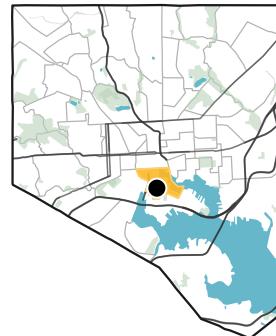
Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

Modernization

**Location**

40 E. West St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$0	\$500	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$64
Construction	\$430
Other	\$6
Total (\$K)	\$500

**PRJ003325: Penn Station Garage Capital Repairs & Replacements**

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

**Project type**

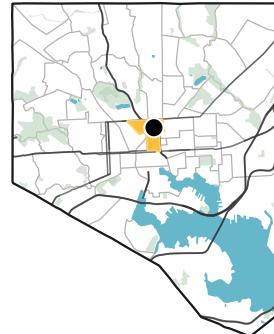
State of Good Repair

**Location**

1511 N. Charles St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$735	\$0	\$0	\$0	\$0	\$735
Total by Year (\$K)	\$0	\$735	\$0	\$0	\$0	\$0	\$735

**Estimated costs**

	Estimate
Design	\$10
Construction	\$700
Other	\$25
<b>Total (\$K)</b>	<b>\$735</b>

**PRJ003312: Penn Station Garage Elevator Modernization Plan**

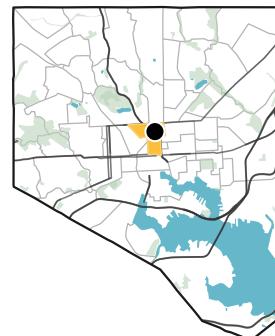
Upgrade/repair 3 elevators, including maintenance of elevator accessories

**Project type**

Modernization

**Location**

1511 N. Charles St.

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total by Year (\$K)	\$0	\$500	\$0	\$0	\$0	\$0	\$500

**Estimated costs**

	Estimate
Design	\$20
Construction	\$455
Other	\$25
Total (\$K)	\$500

**PRJ003346: Garage Fire Suppression System Repairs**

Upgrade outdated/deteriorated fire suppression system at Parking Authority facilities.

**Project type**

State of Good Repair

**Location**

All garages

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$250	\$0	\$250	\$250	\$0	\$0	\$750
Total by Year (\$K)	\$250	\$0	\$250	\$250	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$75
Construction	\$550
Other	\$125
Total (\$K)	\$750

**PRJ003343: Garage Non-Structural Capital Repairs - Other Misc.**

Repair miscellaneous problems with facility (small concrete, painting, etc.)

**Project type**

State of Good Repair

**Location**

All garages

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000
Total by Year (\$K)	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$100
Construction	\$800
Other	\$100
Total (\$K)	\$1,000

**PRJ003342: Garage Plumbing/Draining Repairs**

Upgrade plumbing/drain system at facilities to address water ponding/retention and avoid compromising parking structures.

**Project type**

State of Good Repair

**Location**

All garages

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000
Total by Year (\$K)	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$100
Construction	\$800
Other	\$100
<b>Total (\$K)</b>	<b>\$1,000</b>

**PRJ003345: Garage Security Camera System Upgrades**

Replace outdated garage security cameras at Parking Authority facilities.

**Project type**

State of Good Repair

**Location**

All garages

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$0	\$0	\$500	\$250	\$0	\$0	\$750
Total by Year (\$K)	\$0	\$0	\$500	\$250	\$0	\$0	\$750

**Estimated costs**

	Estimate
Design	\$75
Construction	\$550
Other	\$125
Total (\$K)	\$750

**PRJ003344: Parking Lot Paving/Subsurface Repairs**

Repair lots, roads, subsurfaces and drive lanes at facilities

**Project type**

State of Good Repair

**Location**

All parking lots

**Cost center**

Transportation

**Recommendations by source**

	FY25	FY26	FY27	FY28	FY29	FY30	Total (\$K)
Rev. Bonds	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000
Total by Year (\$K)	\$250	\$250	\$250	\$250	\$0	\$0	\$1,000

**Estimated costs**

	Estimate
Design	\$100
Construction	\$800
Other	\$100
Total (\$K)	\$1,000

# **Appendices**

# How this report is created

## Data sources and tools

Over the past two years, Baltimore City migrated contract and financial management systems to a cloud-based application known as [Workday](#). Data on the Capital Improvement Program is now stored in both Workday and a second integrated application, known as [Workday Adaptive Planning](#) or Adaptive, that combined project information entered by agency staff with financial data maintained in Workday.

This report is based on project details and requests exported from the Workday Adaptive Planning system as Excel files. These Excel files are transformed using a data processing and analysis script (created with [R](#) and [Quarto](#)) to produce this PDF document.

Locations for assets identified in this report are based on several additional sources including:

- Department of General Services building and asset data
- [Department of Transportation bridge inventory](#)
- Data from [OpenStreetMap](#) for non-city owned properties

The locator maps used data from U.S. Census Bureau TIGER/Line shapefiles accessed using the [tigris](#) R package and Community Statistical Area boundaries created by the [Baltimore Neighborhood Indicators Alliance](#).

Excel and CSV files with the project request data included in this report are (or will be) available on the [CIP Reports & Resources](#). Department staff expect to publish a reproducible version of this report including all code and reference data to the [City of Baltimore GitHub account](#).

## Credits

This report is created by the Baltimore City Department of Planning by staff including Kristen Ahearn, Sara Paranilam, Eli Pousson, and Jamie Williams.

Many others, including city staff, planners, engineers, designers, and residents, also contributed to the identification of these projects through their use and attention to the city's public assets.

# Updates

! Report last updated 08/07/24 11:39:41 PM using recommendations exported from Adaptive Planning on 07/23 08:40:09 PM, requests exported on 05/15 11:48:22 AM, and project details exported on 05/15 11:49:53 AM.

Updates to the report with each version are noted below. Prior versions of the report are also posted [to the Department website](#).

- **2024 August 2:** New version of the report created using the budget year recommendations adopted by the Baltimore City Council the Ordinance of Estimates. This version removes the project identifier appendix.
- **2024 April 26:** New version of the report created using recommendation data before Board of Estimates review of the full budget. This version removes the comparative appendix added for the Planning Commission and Board of Finance versions of the report.
- **2024 April 16:** New version of the report created using recommendation data following Board of Finance adoption. This version includes minor fixes to report maps.
- **2024 March 5:** New version of the report created using recommendation data following Planning Commission adoption instead of request data. This version includes an appendix comparing the requests to recommendations overall and by fiscal year.
- **2024 January 25:** Minor corrections and updates to project names for BCRP, DHCD, and DPW to better match project names in this report to project names used by agencies in Planning Commission briefing presentations. Add maps for DOT FY25 Requests.