

MINUTES

SPECIAL (COMMITTEE OF THE WHOLE) BUDGET MEETING OF CITY COUNCIL

2006 01 16

3:00 P.M.

COUNCIL CHAMBERS

PRESENT: Mayor J. Rowswell, Councillors J. Caicco, P. Mick, L. Turco, J. Curran, D. Celetti, J. Collins, T. Sheehan, S. Butland, B. Hayes, F. Manzo, N. DelBianco, D. Amaroso

OFFICIALS: J. Fratesi, D. Irving, J. Dolcetti, J. Luszka, K. Streich-Poser, L. Bottos, P. McAuley, S. McLellan, B. Freiburger, N. Apostle, F. Coccimiglio, R. Travaglini, D. Scott, N. Kenny, L. McCoy

Moved by Councillor J. Caicco

Seconded by Councillor F. Manzo

Resolved that City Council now proceed into the Committee of the Whole to consider the following matter referred to it - 2006 Budget. CARRIED.

1. **2006 Budget Overview** (Scott McLellan, Manager of Budgets and Revenue)

2. **Staff Departmental Supplementary Requests**

Presentations for one-time and/or ongoing supplementary requests were made by:

- Donna Irving, City Clerk
- Nick Apostle, Commissioner Community Services
- Jerry Dolcetti, Commissioner of Engineering and Planning
- Frank Coccimiglio, Manager Information Systems
- Lynn McCoy, Fire Chief
- John Luszka, Commissioner Human Resources
- Pat McAuley, Commissioner Public Works and Transportation

3. **Presentation by Mayor re Long Term Debt**

4.

Outside Groups Supplementary Requests

Presentations for one-time and/or ongoing supplementary requests were made by:

- (a) Dr. Allan Northan and Jeff Holmes, Algoma Health Unit
- (b) Brian Wilson, Art Gallery of Algoma
- (c) Thomas Godfrey, Canadian Bushplane Heritage Centre
- (d) Bruce Strapp, Economic Development Corporation
- (e) Ted Wall and Sam Fera, Municipal Heritage Committee
- (f) John Bain, St. Mary's River Marine Heritage Centre (Norgoma)
- (g) Ted Osesky and Cindy Ross, Sault Ste. Marie Humane Society
- (h) Tom Vair, Sault Ste. Marie Innovation Centre
- (i) Walter Wallace, Sault Ste. Marie Museum
- (j) Willy Eisenbichler, Sault Ste. Marie Public Library
- (k) Linda Whalen, Sault Ste. Marie Region Conservation Authority

Moved by Councillor J. Caicco

Seconded by Councillor J. Collins

Resolved that the Committee of the Whole Council now rise without reporting on the matter referred to it - 2006 Budget. CARRIED.

5.

Moved by Councillor S. Butland

Seconded by Councillor F. Manzo

Resolved that this Council shall now adjourn. CARRIED.

"John Rowswell"

MAYOR

"Donna P. Irving"

CLERK