

ADDENDUM

REGULAR MEETING OF CITY COUNCIL

2011 02 22

4:30 P.M.

COUNCIL CHAMBERS

3. APPROVE AGENDA AS PRESENTED

Mover: Councillor T. Sheehan

Seconder: Councillor M. Bruni

Resolved that the Addendum for the 2011 02 22 City Council meeting as presented be approved.

4. DELEGATIONS/PROCLAMATIONS

- (g) Keith White of DigNorth will be in attendance concerning agenda item 5.(b).

PART ONE – CONSENT AGENDA

5. COMMUNICATIONS AND ROUTINE REPORTS OF CITY DEPARTS; BOARDS AND COMMITTEES

- (l) **2010 Annual Fee Report – Proposed Fee Changes and Changes to the Building By-law 2008-148**

A revised report is attached for the information of Council.

PART TWO – REGULAR AGENDA

6. REPORTS OF CITY DEPARTMENTS; BOARDS AND COMMITTEES

6.(1) ADMINISTRATIVE

- (a) **Agenda Committee**

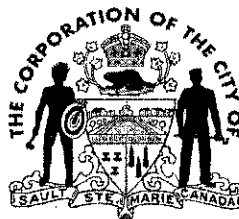
Further information is attached for the information of Council.

7. **UNFINISHED BUSINESS, NOTICE OF MOTIONS AND RESOLUTIONS
PLACED ON AGENDA BY MEMBERS OF COUNCIL**

- (e) Mover: Councillor F. Manzo
Second: Councillor J. Krmpotich
Resolved that correspondence from a Ward 6 constituent concerning the activation of the left turn arrow at Second Line and Goulais Avenue be referred to the Public Works and Transportation Department for review and report back to Council.
- (f) Mover: Councillor F. Fata
Second: Councillor M. Bruni
Whereas the City of Sault Ste. Marie has made great strides in improving cycling facilities in the last five years; and
Whereas the Share the Road coalition has a province-wide standardized Bicycle Community Scorecard that can provide feedback and comparative information to other Ontario communities;
Therefore Be It Resolved that City Council encourage the Sault Trails Advocacy Committee to review our community's standing with respect to the scorecard and report their findings to Council.

Jerry D. Dolcetti, RPP
Commissioner

Don W. Maki, CBCO
Chief Building Official



ENGINEERING & PLANNING DEPARTMENT

Building Division

Tel: (705) 759-5410
Fax: (705) 541-7165

**The Corporation of the
City of Sault Ste. Marie**

ANNUAL REPORT – BUILDING PERMIT FEES

Total Permit Fees (Revenues) collected for the period January 1, 2010 to December 31, 2010 under Building By-Law 2008-148 of the City of Sault Ste. Marie\$1,020,767.41
Cost of Delivering Services:

Direct Costs:

Direct Costs are deemed to include the costs of the Building Division of the City of Sault Ste. Marie for the processing of building permit applications, the review of building plans, conducting inspections and building related enforcement duties, less By-Law Enforcement.

Total Costs of Division.....	\$ 1,398,617.01
Less Total By-Law Enforcement cost	- \$ 155,561.28
Total Building Enforcement Costs.....	\$ 1,243,055.73

Indirect Costs:

Indirect Costs are deemed to include the costs for support and overhead services to the Building Division of the City of Sault Ste. Marie being a ratio .0384.

Total Building Enforcement.....	\$ 1,243,055.73
Less Total Building Rent (\$400,000 minus 10% bylaw enforcement) -	\$ 360,000.00
Total Building Enforcement Costs x indirect cost ratio .0384.....	\$ 883,055.73
Sub-Total – Indirect Costs.....	\$ 33,909.34

Total Costs:

Total Building Enforcement.....	\$ 1,243,055.73
Plus Indirect Costs.....	\$ 33,909.34
Grand Total Indirect and Direct Building Enforcement Costs.....	\$ 1,276,965.07
Revenues as of December 31, 2010.....	\$ 1,020,767.41
Total Costs (revenue minus cost).....	\$ <u>1,276,965.07</u>

Statement of Reserves: **difference \$ (256,197.66)**

Building Division Reserve Fund Account 2010	\$1,881,439.81
Budget Difference	\$ 256,197.66
Total Remaining Reserve	\$1,625,242.15
(to December 31, 2010)	

Agenda Setting in Other Municipalities

Municipality	Agenda Setting Function	Notes
Greater Sudbury	Clerk/City Manager	
Thunder Bay	Chair – Committee of the Whole/Clerk/City Manager/	Weekly meetings – rotating chairs. Can involve senior management as well
North Bay	Clerk/CAO	Will review some items with the Mayor
Timmins	Mayor/Clerk/CAO	
Oshawa	Clerk	Delegations are heard by the relevant standing committee
Ottawa	Mayor/Clerk decide on delegations	Delegations often referred to relevant standing committee
Sarnia	Mayor/Clerk decide on delegations	
Waterloo	Standing Committee	
Windsor	Mayor/CAO/Clerk	Can involve senior management as well