

MINUTES

BUDGET MEETING OF CITY COUNCIL

2012 04 11

3:30 P.M.

COUNCIL CHAMBERS

Present: Mayor D. Amaroso, Councillors L. Turco, S. Butland, S. Myers, M. Bruni, J. Krmpotich, B. Watkins, R. Niro, P. Christian, F. Fata, T. Sheehan, P. Mick, F. Manzo

Officials: J. Fratesi, M. White, N. Kenny, B. Freiburger, S. McLellan, S. Schell, P. Liepa, N. Apostle, D. Elliott, L. Girardi, J. Dolcetti, K. Streich-Poser, J. Luzka

1. Yearend Reserve Transfers

The report of the Commissioner of Finance and Treasurer was received by Council.

Moved by Councillor L. Turco

Seconded by Councillor P. Mick

Resolved that the report of the Commissioner of Finance and Treasurer dated 2012 04 02 concerning Yearend Transfers to Reserves be accepted and the recommendations contained therein be approved. CARRIED

2. Ontario Regulation 284/09

A report of the Manager of Finance and Audits was received by Council.

Moved by: Councillor L. Turco

Seconded by: Councillor B. Watkins

Resolved that the report of the Manager of Finance and Audits dated 2012 04 02 concerning Ontario Regulation 284/09 be received as information. CARRIED

3. 2012 Budget

The reports of the Commissioner of Finance and Treasurer and the Manager of Budgets were received by Council.

Moved by: Councillor R. Niro

Seconded by: Councillor B. Watkins

Resolved that City Council now proceed into the Committee of the Whole to consider the following matter referred to it for consideration – 2012 Budget Deliberations. CARRIED

Moved by: Councillor L. Turco

Seconded by: Councillor P. Mick

Resolved that the Committee of the Whole Council now rise and report on the matter referred to it by City Council – 2012 Budget Deliberations. CARRIED

Moved by: Councillor T. Sheehan

Seconded by: Councillor R. Niro

Resolved that the 2012 levy be reduced by using \$250,000 from the Winter Control reserve. CARRIED

Moved by: Councillor T. Sheehan

Seconded by: Councillor R. Niro

Resolved that the 2012 levy be reduced by increasing the allocation to the 2012 budget from the 2011 surplus by \$500,000 (decreasing the recommended allocation to the Algoma University/Sault College commitment). CARRIED

Recorded Vote:

For: Mayor D. Amaroso, Councillors L. Turco, S. Butland, S. Myers, M. Bruni, J. Krmpotich, B. Watkins, R. Niro, P. Christian, F. Fata, T. Sheehan, P. Mick

Against: Councillor F. Manzo

4.

Adjournment

Moved by: Councillor R. Niro

Seconded by: Councillor B. Watkins

Resolved that this Council shall now adjourn. CARRIED

MAYOR

CLERK