

MINUTES
BUDGET MEETING OF CITY COUNCIL
2013 03 18
4:30
COUNCIL CHAMBERS

Present: Mayor D. Amaroso, Councillors L. Turco, S. Myers, S. Butland, M. Bruni, J. Krmpotich, B. Watkins, R. Niro, P. Christian, F. Fata, T. Sheehan, F. Manzo, P. Mick

Officials: J. Fratesi, M. White, B. Freiburger, N. Apostle, L. Girardi, J. Dolcetti, J. Luszka, M. Provenzano, R. Cobean, S. Schell, F. Coccimiglio, S. Hamilton-Beach, D. Elliott, D. Scott, M. Jones, L. Whalen, P. Liepa, T. Dodds, J. Bruzas, B. Davies

1. APPROVE AGENDA AS PRESENTED

Mover: Councillor P. Mick

Seconder: Councillor R. Niro

Resolved that the Agenda for 2013 03 18 City Council meeting as presented be approved. CARRIED

2. 2013 BUDGET

The report of the Manager of Finance and Budgets is attached under separate cover for the consideration of Council.

Mover: Councillor B. Watkins

Seconder: Councillor L. Turco

Resolved that City Council now proceed into the Committee of the Whole to consider the following matter referred to it for consideration – 2013 Budget Deliberations. CARRIED

Mover: Councillor P. Mick

Seconder: Councillor L. Turco

Resolved that the Committee of the Whole Council now rise and report on the matter referred to it by City Council – 2013 Budget Deliberations. CARRIED

Mover: Councillor P. Mick

Seconder: Councillor L. Turco

Resolved that the following operating budget supplementary requests be approved for inclusion in the 2013 budget.

Ontario Works building increased maintenance - \$0 (net)
Human Resources - Pre-employment Testing - \$20,000
Public Works - Environmental Compliance Tests - \$5,500
Public Works - Community Living Algoma Recycling - \$0 (net)

Canadian Bushplane Heritage Centre - \$35,000. CARRIED

3. ADJOURNMENT

Mover: Councillor B. Watkins

Seconder: Councillor L. Turco

Resolved that this Council shall now adjourn the Budget Meeting and will reconvene on April 8, 2013 following the regular Council Meeting to conclude budget deliberations. CARRIED

Debbie Amaroso
Mayor

Malcolm White
City Clerk