

ID	Resource Name	Type	Material Label	Units
	<b>1 Project Management</b>			
	Project Manager, Information Technology	Labor	Person	1
	Research & Development (R&D) Manager	Labor	Person	1
	Information Technology (IT) Manager	Labor	Person	1
	Market Manager	Labor	Person	1
	<b>2 Hardware</b>			
	Computer	Equipment	Unit	20
	Laboratory	Building	Unit	1
	Research Equipment	Equipment		
	Research Office	Building	Unit	1
	General Bussiness Office	Building	Unit	1
	<b>3 Software</b>			
	Licensed Software	Equipment	Unit	5
	Software Engineer / Developer / Programmer	Labor	person	2
	Computer Aided Design (CAD) Drafter	Labor	person	1
	<b>4 Research &amp; Development</b>			
	Physician / Doctor, Cardiologist	Labor	person	6
	Printer Development	Labor	person	2
	Consume	Material		
	<b>5 Test</b>			
	Lab Test			
	Functional Test			
	Clinical Trial			
	<b>6 Training and Support</b>			
	Trainee Cost			
	Travel Cost			16
	<b>7 Commercial</b>			
	Customer Service Officer	Labor	person	1
	Marketing Specialist	Labor	person	1
	Advertisement			
	Consume	Material		
	<b>8 Reserves</b>			

Time(year)	Cost per year(Al Subtotals		% of Total		
	8.08	100,812.00	814,560.96	1.25%	
	8.08	83,849.00	677,499.92	1.04%	
	8.08	98,030.00	792,082.40	1.22%	65115941.76
	1	65,000.00	65,000.00	0.10%	12892956
					<b>65115941.8</b>
		2,799.00	55,980.00	0.09%	
	8.08	161,178.07	1,302,318.84	2.00%	
			6,511,594.18	10.00%	
	8.08	120,883.56	976,739.13	1.50%	100.00%
	8.08	80,589.04	651,159.42	1.00%	
			52,092.75	0.08%	
	8.08	68,897.00	556,687.76	0.85%	
	8.08	54,114.00	437,241.12	0.67%	
	8.08	1,611,780.74	13,023,188.35	20.00%	
			9,767,391.26	15.00%	
			1,237,202.89	1.90%	
2(第二年开始持续两年)			2,604,637.67	4.00%	
1 (3.83开始)			1,953,478.25	3.00%	
3 (4.83开始)			3,255,797.09	5.00%	
	8.08		1,302,318.84	2.00%	
			651,159.42	1.00%	
	1		39,069.57	0.06%	
	1		26,046.38	0.04%	
			5,144,159.40	7.90%	
			195,347.83	0.30%	
			#####	<b>20.00%</b>	