

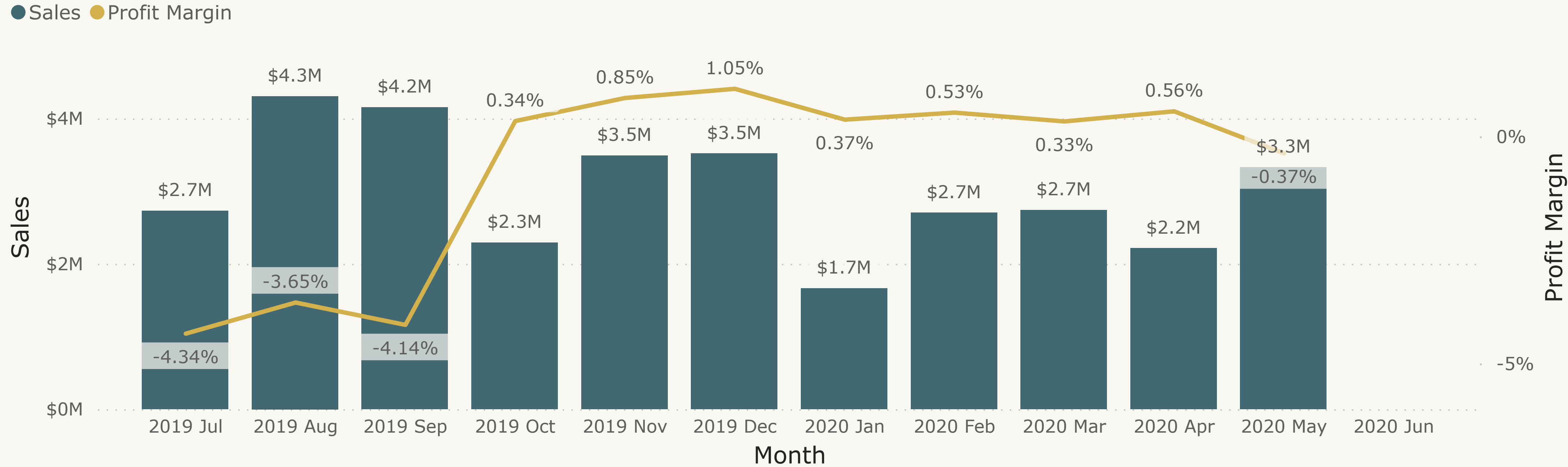


Year

FY2020

- Region
- ☐ Australia
 - ☐ Canada
 - ☐ Central
 - ☐ France
 - ☐ Germany
 - ☐ Northeast
 - ☐ Northwest
 - ☐ Southeast
 - ☐ Southwest
 - ☐ United Kingdom

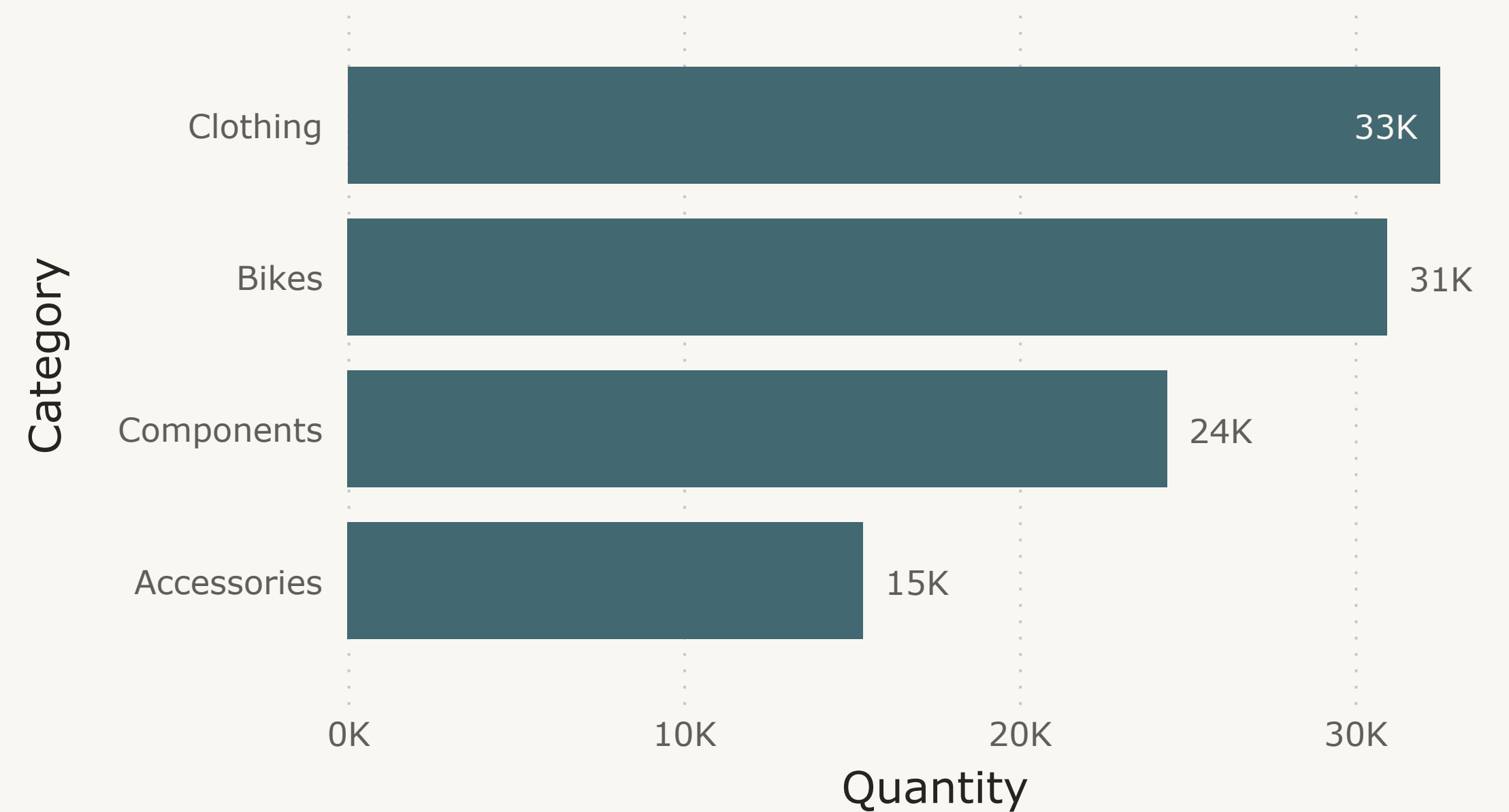
Sales and Profit Margin by Month



Sales by Country and Category



Quantity by Category



Region	Year	Orders	Sales	Cost	Profit	Profit Margin
<input type="checkbox"/> Select all	<input type="checkbox"/> FY2018	739	\$16,429,043	\$16,297,680	\$131,362	0.80%
<input type="checkbox"/> Australia	<input type="checkbox"/> FY2019	1,255	\$27,979,780	\$26,768,232	\$1,211,548	4.33%
<input type="checkbox"/> Canada	<input type="checkbox"/> FY2020	1,622	\$33,139,748	\$33,483,164	(\$343,416)	-1.04%
<input type="checkbox"/> Central	Total	3,616	\$77,548,570	\$76,549,076	\$999,495	1.29%
<input type="checkbox"/> France						
<input type="checkbox"/> Germany						
<input type="checkbox"/> Northeast						
<input type="checkbox"/> Northwest						
<input type="checkbox"/> Southeast						
<input type="checkbox"/> Southwest						
<input type="checkbox"/> United Kingd...						

Year

FY2019

▼

\$8,658,484

Sales

\$8,650,000

Target

\$8,484

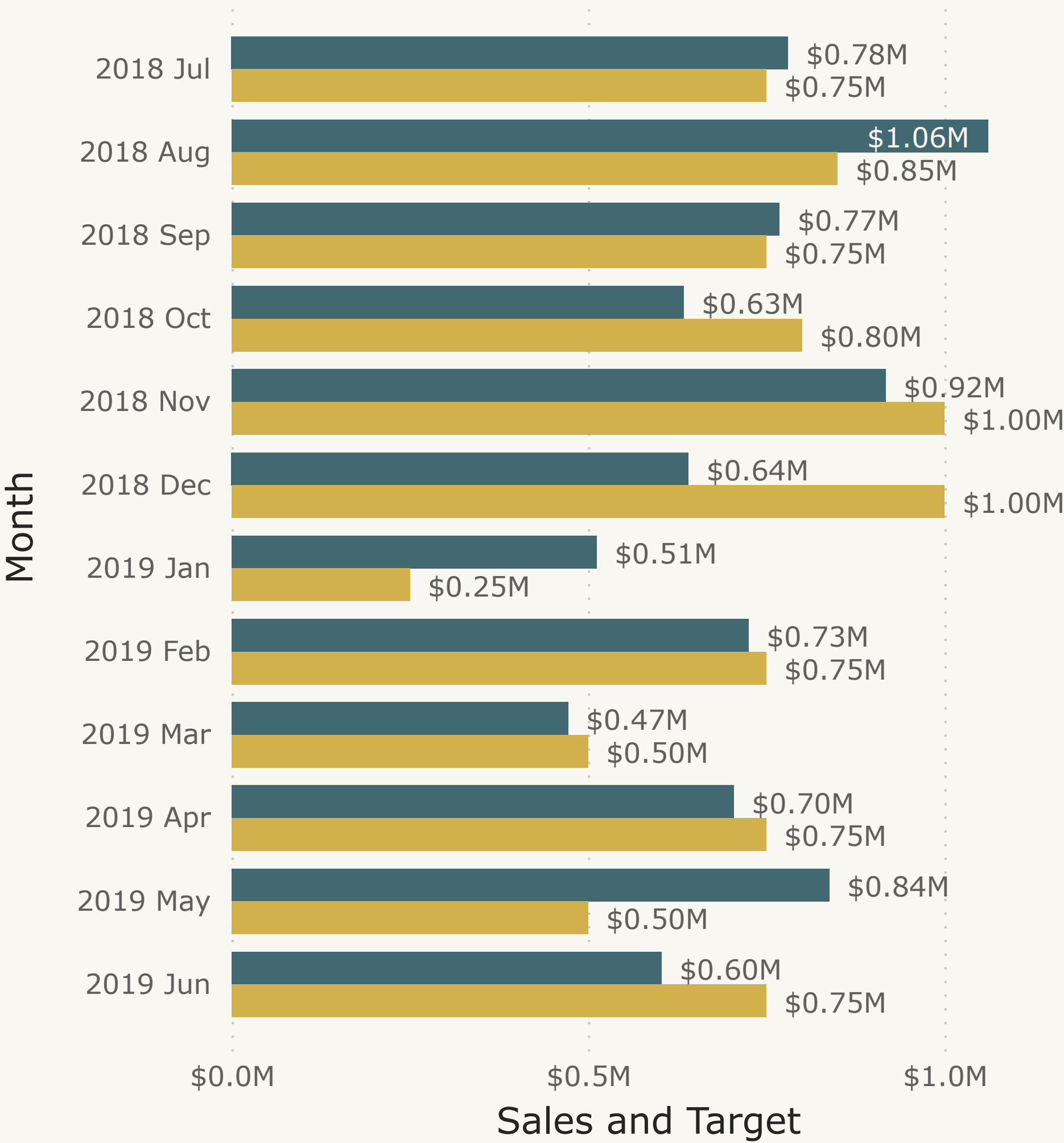
Variance

0.10%

Variance Margin

Sales and Target by Month

● Sales ● Target



Sales and Target by Month

● Sales ● Target

