

## Period Ending

12-Jan-14

## Daily RDO

	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Total	Saturday	Sunday
	1/4/2014	1/5/2014	1/6/2014	1/7/2014	1/8/2014	1/9/2014	1/10/2014		1/11/2014	1/12/2014
Cable	10	12	4	8	8	7	4	53	11	10
Flynn	1	0	5	4	10	7	9	36	1	0
Green	16	11	10	14	11	13	15	90	17	18
Kirk	1	1	4	0	5	5	2	18	0	1
Pot	7	6	8	11	10	8	7	57	6	7
Pres	17	11	9	13	10	13	14	87	16	14
Woods	2	6	14	11	12	19	14	78	4	7
Total	54	47	54	61	66	72	65	419	55	57

## Runs Left Open

	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Total	Saturday	Sunday
	1/4/2014	1/5/2014	1/6/2014	1/7/2014	1/8/2014	1/9/2014	1/10/2014		1/11/2014	1/12/2014
Cable	13	8	2	0	0	0	5	28	2	8
Flynn	1	0	6	8	6	5	4	30	0	0
Green	3	5	13	8	6	7	10	52	17	5
Kirk	5	2	10	9	8	5	6	45	1	0
Pot	4	11	7	1	1	3	4	31	1	5
Pres	16	13	12	7	8	2	2	60	6	8
Woods	0	1	17	22	17	19	21	97	1	0
Total	42	40	67	55	46	41	52	343	28	26

### Percentage of Service Delivered - Run Based

[illegible]

### Percentage of Service Delivered - Revenue Hour Based

	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Total	Saturday	Sunday
	1/4/2014	1/5/2014	1/6/2014	1/7/2014	1/8/2014	1/9/2014	1/10/2014		1/11/2014	1/12/2014
<b>Cable Car</b>										
Scheduled Hours	793	793	854	854	854	854	854	5857	793	706
Missed Hours	105	68	17	2	1	1	44	237	16	65
% Delivered	87%	91%	98%	100%	100%	100%	95%	96%	98%	91%
<b>F-Line</b>										
Scheduled Hours	267	267	289	289	289	289	289	1979	267	267
Missed Hours	9	20	36	27	20	26	35	172	79	19
% Delivered	97%	92%	88%	91%	93%	91%	88%	91%	70%	93%

## Light Rail

Scheduled Hours	854	710	1167	1167	1167	1167	1167	7399	854	710
Missed Hours	18	14	40	23	10	16	24	146	31	8
% Delivered	98%	98%	97%	98%	99%	99%	98%	98%	96%	99%

## Motor Coach

Scheduled Hours	3366	3323	4998	4998	4998	4995	4995	31671	3366	3326
Missed Hours	49	27	262	318	246	231	246	1379	12	3
% Delivered	99%	99%	95%	94%	95%	95%	95%	95.6%	100%	100%

## Trolley Coach

Scheduled Hours	2247	2247	2996	2996	2996	2996	2996	19473	2228	2228
Missed Hours	161	190	147	67	72	41	51	729	52	110
% Delivered	93%	92%	95%	98%	98%	99%	98%	96.3%	98%	95%
<b>Total</b>	<b>95.5%</b>	<b>95.6%</b>	<b>95.1%</b>	<b>95.8%</b>	<b>96.6%</b>	<b>96.9%</b>	<b>96.1%</b>	<b>96.0%</b>	<b>97.5%</b>	<b>97.2%</b>

### Operator Sick Leave



F-Line	1	0	0	0	1	0	0	2	1	0
Green	0	0	2	1	0	1	6	10	1	0
Potrero	1	1	5	3	0	4	2	16	3	1
Presidio	0	0	0	1	0	0	0	1	0	0
<b>Total</b>	<b>8</b>	<b>1</b>	<b>21</b>	<b>21</b>	<b>15</b>	<b>17</b>	<b>16</b>	<b>99</b>	<b>7</b>	<b>1</b>

#### OTP by Mode - Overall

	Saturday 1/4/2014	Sunday 1/5/2014	Monday 1/6/2014	Tuesday 1/7/2014	Wednesday 1/8/2014	Thursday 1/9/2014	Friday 1/10/2014	Total
Goal	85	85	85	85	85	85	85	85
Bus	66.6	70.2	67.1	68.3	67.7	67.5	65.3	67.4
Trolley	69.5	68.5	67.1	67.4	68.3	68.9	68.8	68.3
LRV	57.9	60	55.2	48.5	57.3	59.9	58.9	56.5
F Line	41.7	60.8	57	51.4	55.1	63.2	46.3	54.0
<b>Overall</b>	<b>65.4</b>	<b>67.7</b>	<b>64.7</b>	<b>63.8</b>	<b>65.7</b>	<b>66.5</b>	<b>64.8</b>	<b>65.4</b>

#### OTP by Mode - Terminal Departures ONLY

	Saturday 1/4/2014	Sunday 1/5/2014	Monday 1/6/2014	Tuesday 1/7/2014	Wednesday 1/8/2014	Thursday 1/9/2014	Friday 1/10/2014	Total
Goal	85	85	85	85	85	85	85	85
Bus	80.6	83.7	81.3	80.3	80.8	79.5	77.7	80.4
Trolley	80.7	82.3	79	79.4	80.2	79.6	80.7	80.1
LRV	70.3	71.7	66.9	60.2	65.9	68.9	69.5	67.2
F Line	63.1	75.9	77.2	68.6	69	77.5	61.7	70.6
<b>Overall</b>	<b>78.4</b>	<b>81.1</b>	<b>77.7</b>	<b>75.7</b>	<b>77.4</b>	<b>77.5</b>	<b>76.7</b>	<b>77.6</b>

#### LRV Switchbacks

	Saturday 1/4/2014	Sunday 1/5/2014	Monday 1/6/2014	Tuesday 1/7/2014	Wednesday 1/8/2014	Thursday 1/9/2014	Friday 1/10/2014	Total
J	0	0	0	0	0	0	0	0
KT	0	0	0	0	0	0	0	0
L	0	0	0	0	0	0	0	0
M	0	0	0	0	0	0	0	0
N	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### AM Vehicle Availability

	Monday 1/6/2014	Tuesday 1/7/2014	Wednesday 1/8/2014	Thursday 1/9/2014	Friday 1/10/2014
LRV	112	114	114	116	116
Needed	114	114	114	114	114
F-Line	25	26	27	24	26
Needed	20	20	20	20	20
Cable Car	32	29	28	28	28
Needed	26	26	26	26	26
Woods - 40'	215	212	216	219	212
Needed	180	180	180	180	180
Kirkland - 40'	131	131	131	133	134
Needed	116	116	116	116	116
Flynn - 60'	105	103	102	108	106
Needed	100	100	100	100	100
Presidio - 40'	129	133	134	135	133
Needed	101	101	101	101	101
Potrero - 40'	72	74	72	74	72
Needed	49	49	49	49	49
Potrero - 60'	50	49	48	47	51
Needed	42	42	42	42	42

#### Delay Incidents by Category and Division

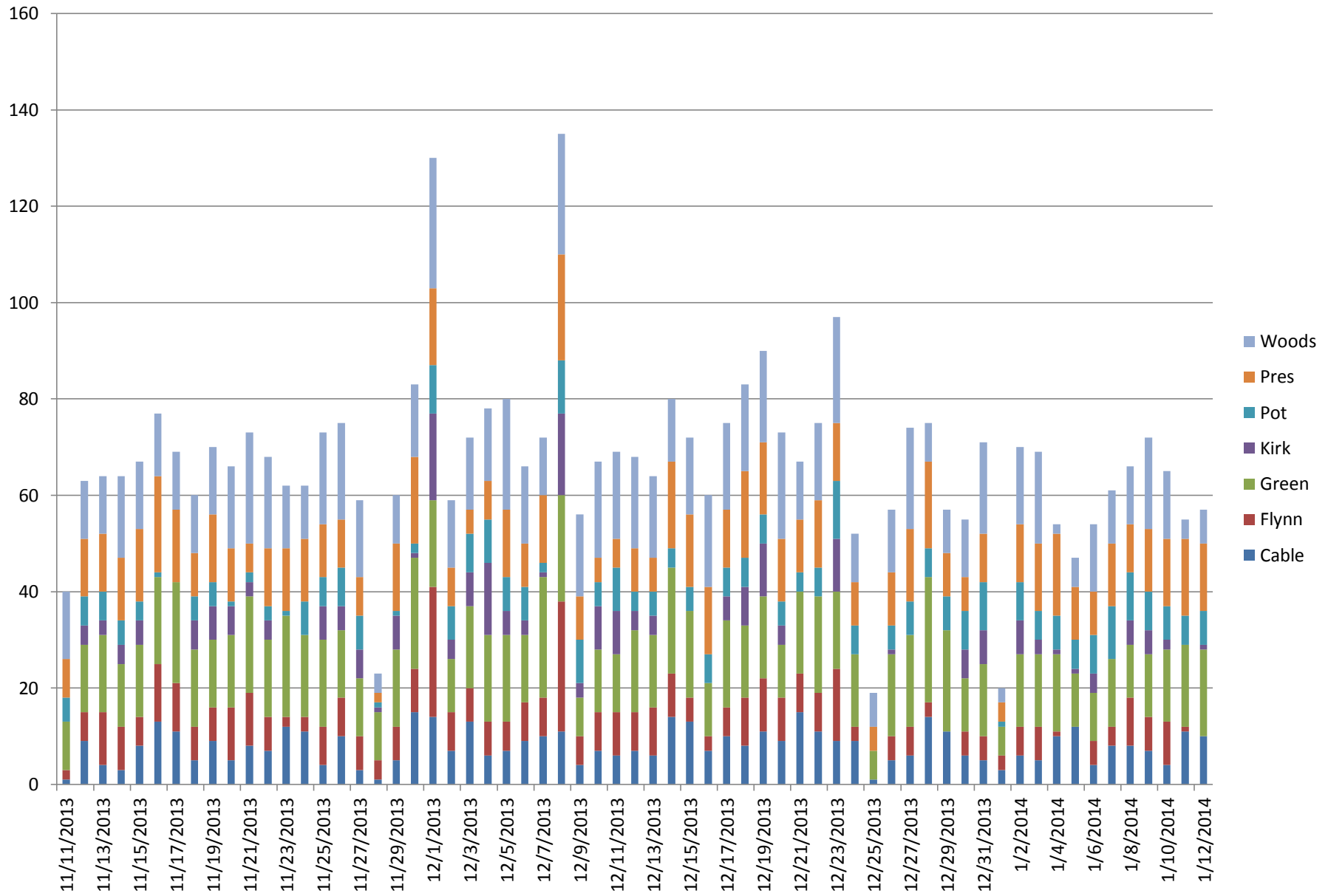
	Cable	Flynn	Green	Kirkland	Potrero	Presidio	Woods	Total
ATCS	0	0	67	0	0	0	0	67
Cable	4	0	0	0	0	0	0	4
Equipment	50	32	133	29	81	68	66	459
Non-Muni	0	1	6	1	3	1	1	13

Operator Necessity	2	8	4	10	9	13	26	72
Passenger Falls	0	2	0	2	6	0	2	12
Rendering Aid	0	1	0	1	1	1	2	6
SFPD	2	12	13	7	18	4	20	76
Vehicle Accidents	1	5	9	3	5	2	5	30
<b>Total</b>	59	61	232	53	123	89	122	739

Percent of LRV in Automatic										
	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Total	Saturday	Sunday
	1/4/2014	1/5/2014	1/6/2014	1/7/2014	1/8/2014	1/9/2014	1/10/2014		1/11/2014	1/12/2014
Auto	803	630	1122	1159	1161	1170	1185	7230	770	NA
NCT	13	10	18	19	27	24	18	129	5	NA
<b>Total</b>	<b>98.4%</b>	<b>98.4%</b>	<b>98.4%</b>	<b>98.4%</b>	<b>97.7%</b>	<b>97.9%</b>	<b>98.5%</b>	<b>98.2%</b>	<b>99.4%</b>	<b>#VALUE!</b>

Missed Service by Line - Under 98% Service Delivery							
Weekday				Saturday			
Line Group	Total Scheduled Service Hours	Total Missed Service Hours	Percent Missed Service	Line Group Abbr	Total Scheduled Service Hours	Total Missed Service Hours	Percent Missed Service
71	943	176	18.7%	F	267	79	29.6%
48	704	104	14.8%	1	187	23	12.3%
54	627	91	14.5%	L	146	9	6.2%
39	130	14	10.8%	59	146	8	5.5%
F	1446	143	9.9%	45	166	9	5.4%
2	562	47	8.4%	J	104	5	4.8%
19	773	64	8.3%	3	63	3	4.8%
23	424	32	7.5%	N	213	8	3.8%
44	1141	85	7.4%	M	140	5	3.6%
108	265	18	6.8%	30	273	9	3.3%
12	536	34	6.3%	43	189	5	2.6%
008X	2050	114	5.6%	49	235	6	2.6%
9	1536	84	5.5%	27	84	2	2.4%
016X	221	12	5.4%	9	185	4	2.2%
47	925	49	5.3%	Sunday			
10	542	27	5.0%	1	187	27	14.4%
114XL	1151	57	5.0%	59	146	19	13.0%
29	1297	63	4.9%	45	166	18	10.8%
18	423	19	4.5%	14	276	25	9.1%
28	1368	61	4.5%	33	103	9	8.7%
27	607	27	4.4%	21	93	8	8.6%
52	207	9	4.3%	60	169	14	8.3%
49	1500	56	3.7%	F	267	19	7.1%
21	700	25	3.6%	L	128	8	6.3%
37	340	12	3.5%	5	222	7	3.2%
138L	1506	50	3.3%	12	100	3	3.0%
1	1655	53	3.2%	30	273	8	2.9%
005L	1277	37	2.9%	6	138	4	2.9%
59	730	21	2.9%	49	235	5	2.1%
KT	1669	46	2.8%				
80	109	3	2.8%				
M	984	22	2.2%				
6	885	18	2.0%				

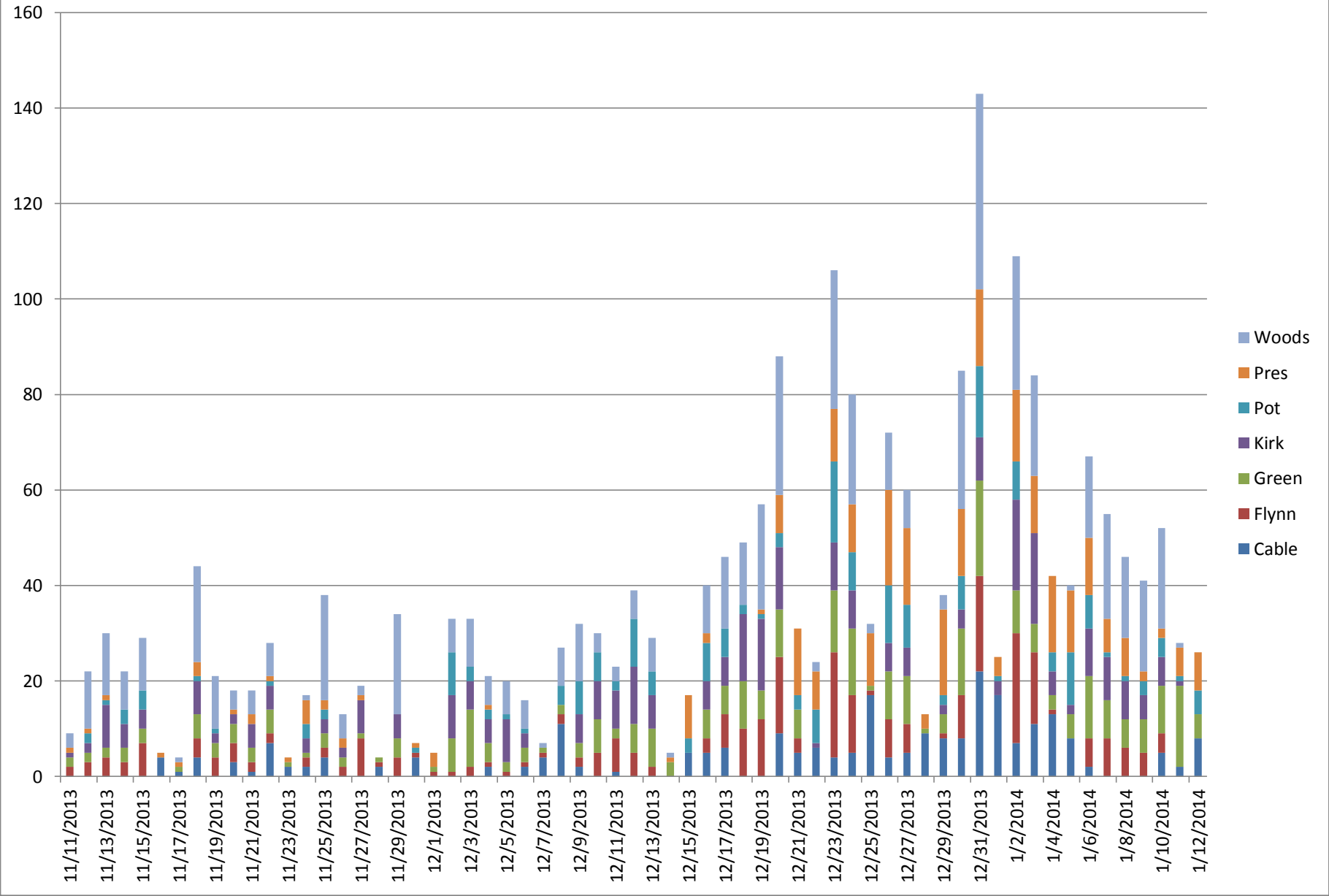
## RDO - 8 Week Trend



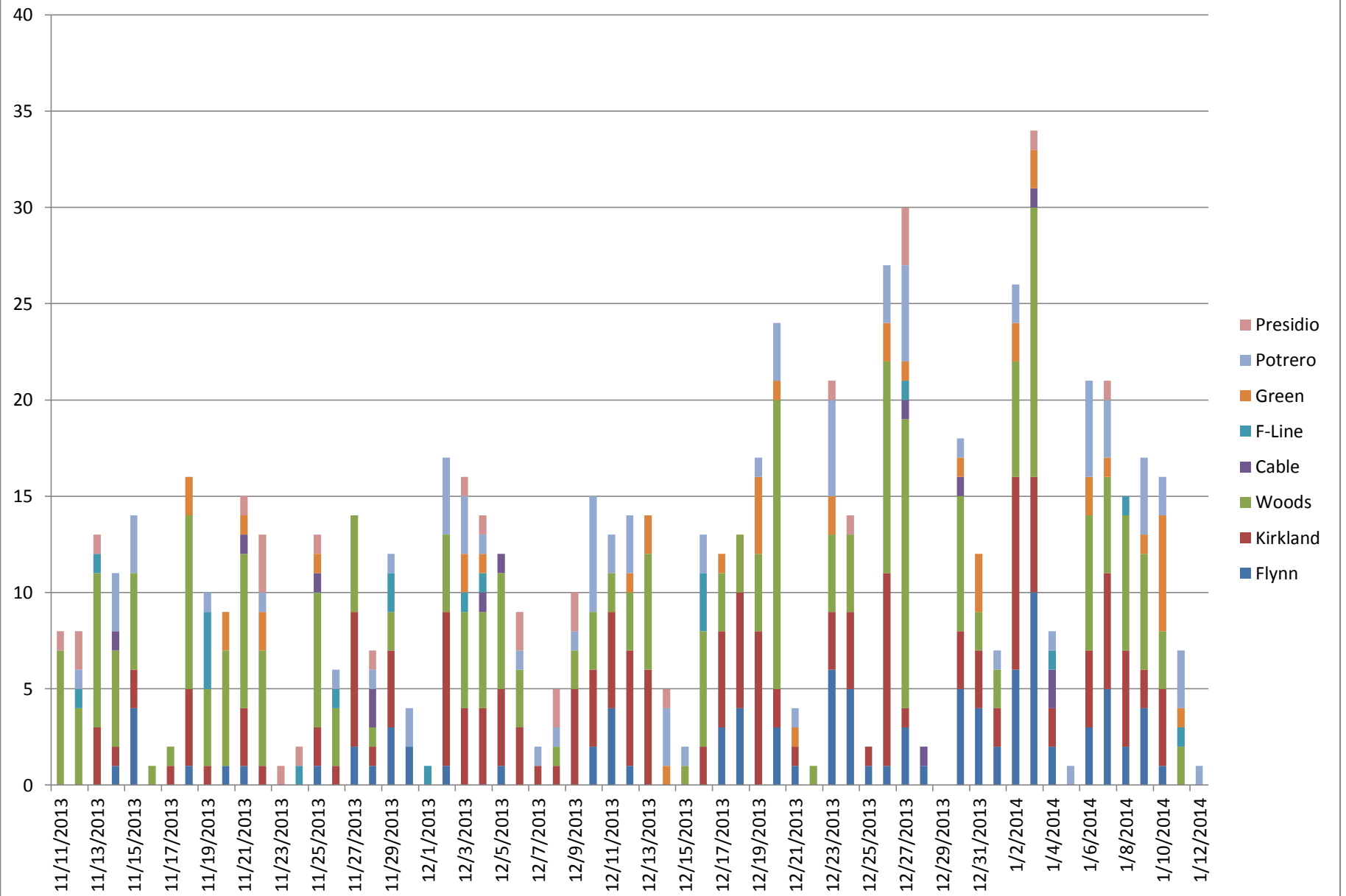
### Open Runs - 8 Week Trend

This stacked bar chart illustrates the 8-week trend of open runs across seven categories: Woods, Pres, Pot, Kirk, Green, Flynn, and Cable. The X-axis represents dates from 11/11/2013 to 1/12/2014, with labels every two days. The Y-axis measures the number of runs, ranging from 0 to 160 in increments of 20. The chart shows a general upward trend, with a major peak occurring around 12/31/2013, where the total runs exceed 140. The 'Woods' category is the most significant contributor to the total runs throughout the period.

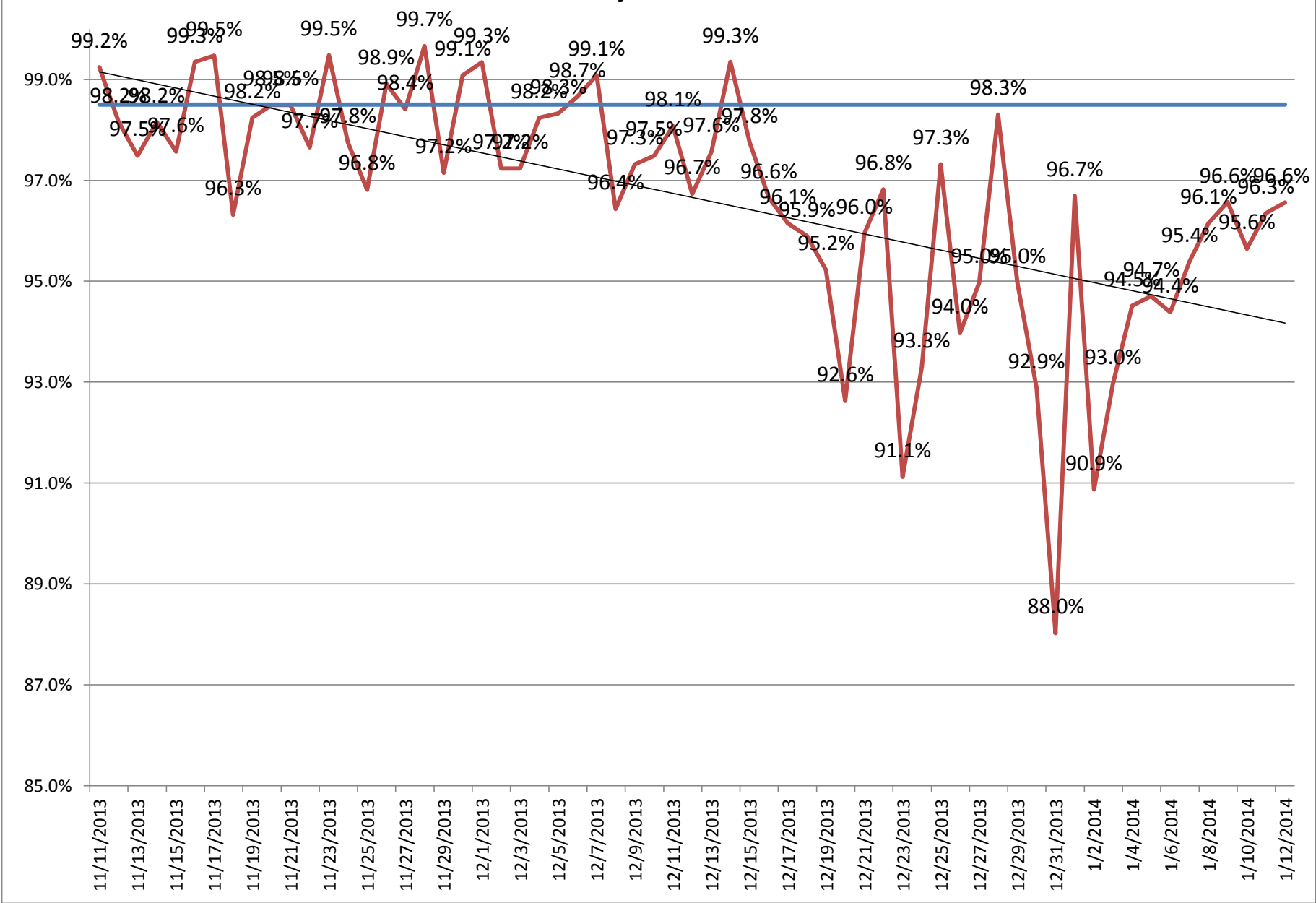
Date	Woods	Pres	Pot	Kirk	Green	Flynn	Cable
11/11/2013	10	2	2	2	2	2	2
11/13/2013	15	2	2	2	2	2	2
11/15/2013	12	2	2	2	2	2	2
11/17/2013	20	2	2	2	2	2	2
11/19/2013	18	2	2	2	2	2	2
11/21/2013	15	2	2	2	2	2	2
11/23/2013	12	2	2	2	2	2	2
11/25/2013	22	2	2	2	2	2	2
11/27/2013	18	2	2	2	2	2	2
11/29/2013	20	2	2	2	2	2	2
12/1/2013	15	2	2	2	2	2	2
12/3/2013	18	2	2	2	2	2	2
12/5/2013	15	2	2	2	2	2	2
12/7/2013	12	2	2	2	2	2	2
12/9/2013	18	2	2	2	2	2	2
12/11/2013	15	2	2	2	2	2	2
12/13/2013	12	2	2	2	2	2	2
12/15/2013	10	2	2	2	2	2	2
12/17/2013	15	2	2	2	2	2	2
12/19/2013	20	2	2	2	2	2	2
12/21/2013	25	2	2	2	2	2	2
12/23/2013	30	2	2	2	2	2	2
12/25/2013	25	2	2	2	2	2	2
12/27/2013	20	2	2	2	2	2	2
12/29/2013	15	2	2	2	2	2	2
12/31/2013	40	2	2	2	2	2	2
1/2/2014	35	2	2	2	2	2	2
1/4/2014	30	2	2	2	2	2	2
1/6/2014	25	2	2	2	2	2	2
1/8/2014	20	2	2	2	2	2	2
1/10/2014	15	2	2	2	2	2	2
1/12/2014	10	2	2	2	2	2	2



## Late Pull Outs - 8 Week Trend

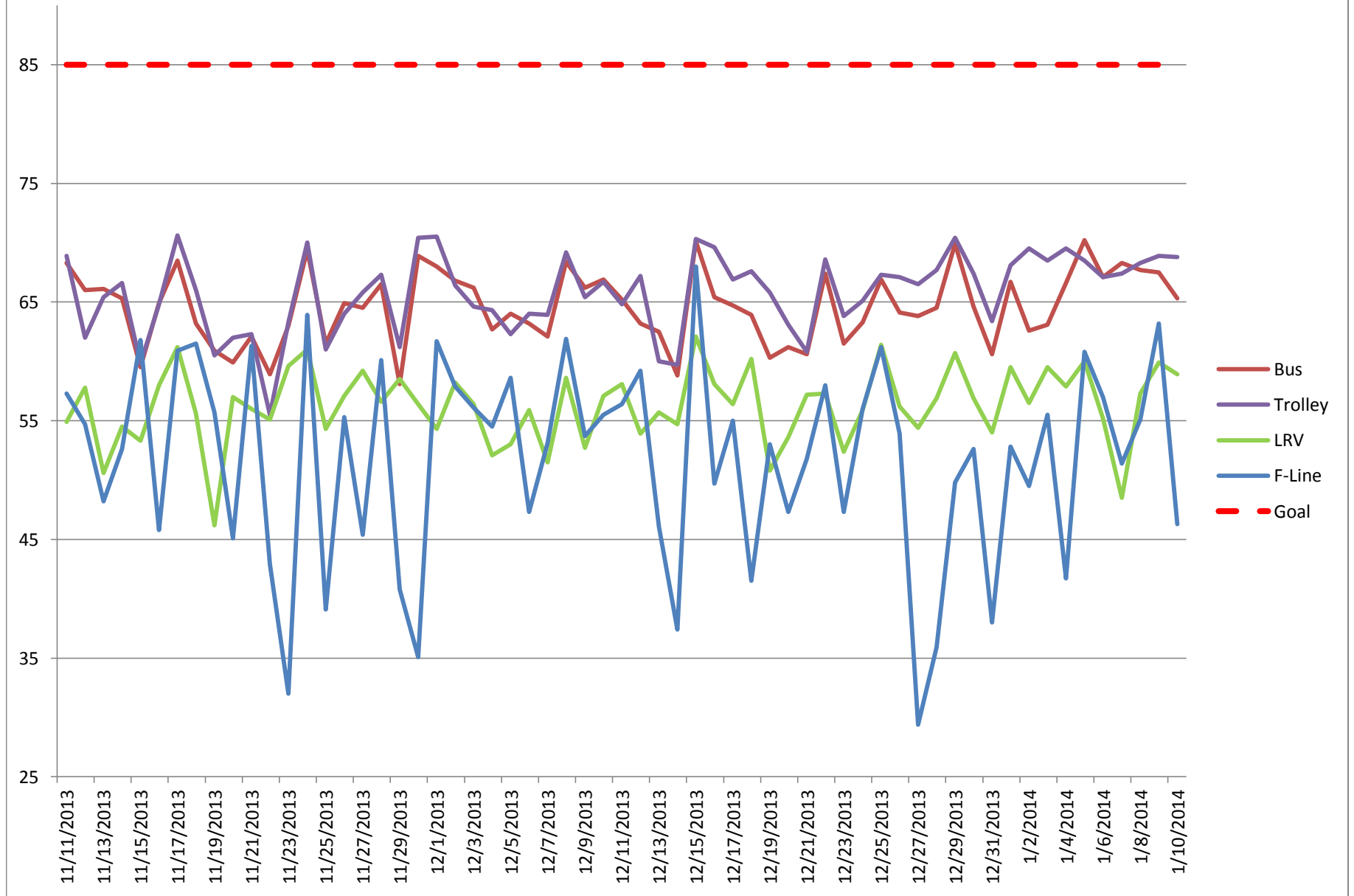


Service Delivery % - 8 Week Trend

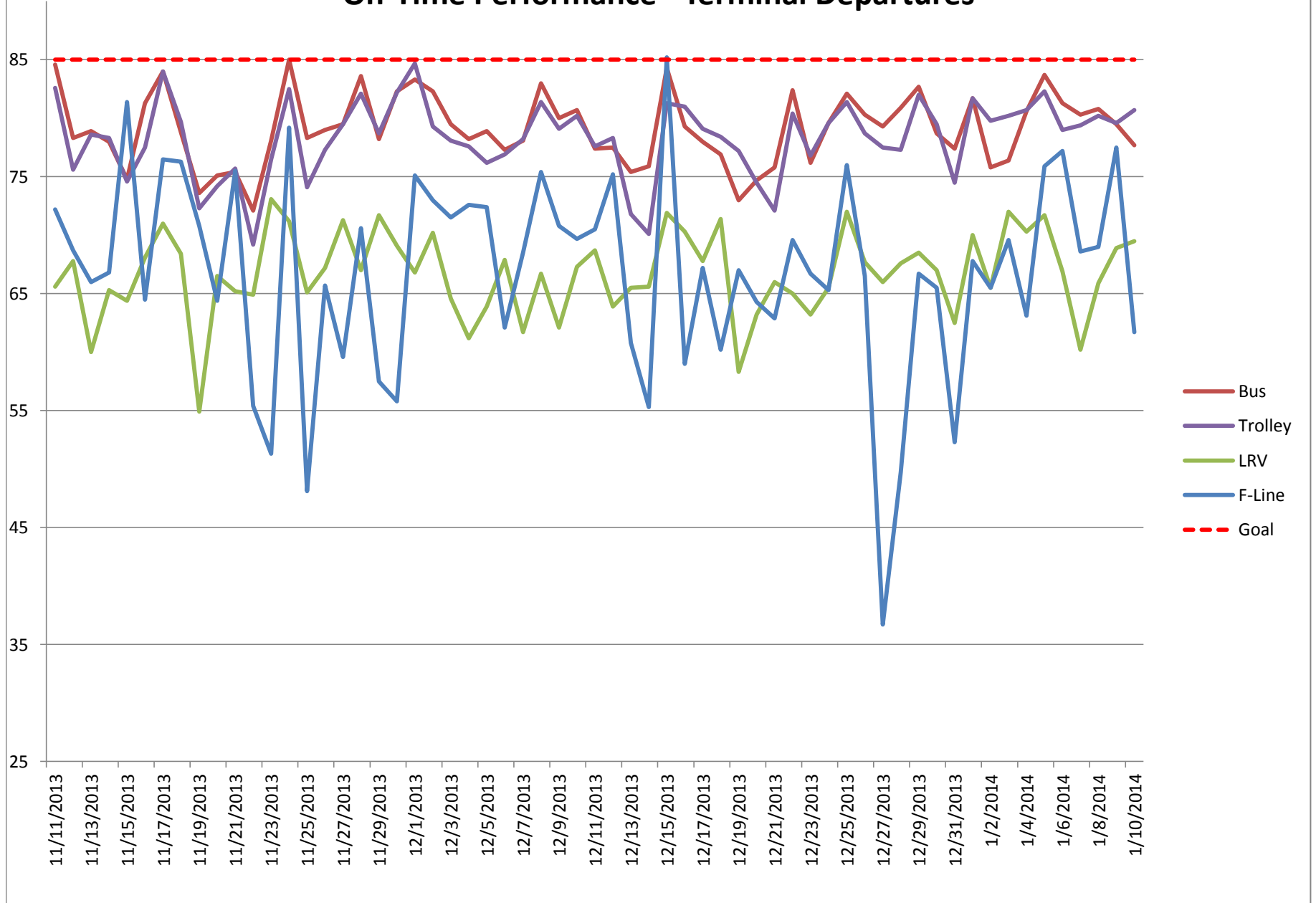




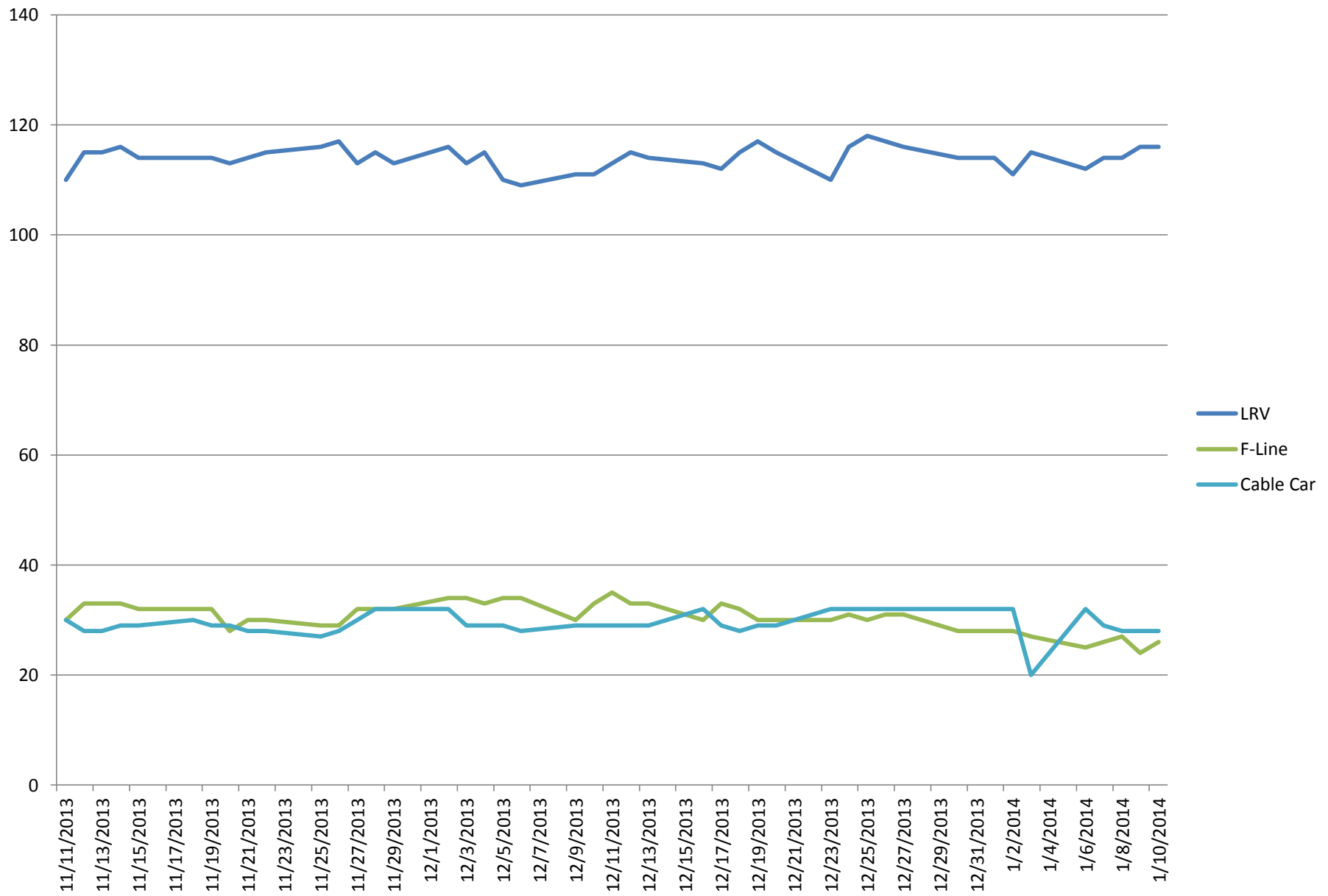
## On-Time Performance - All Timepoints - 8 Week



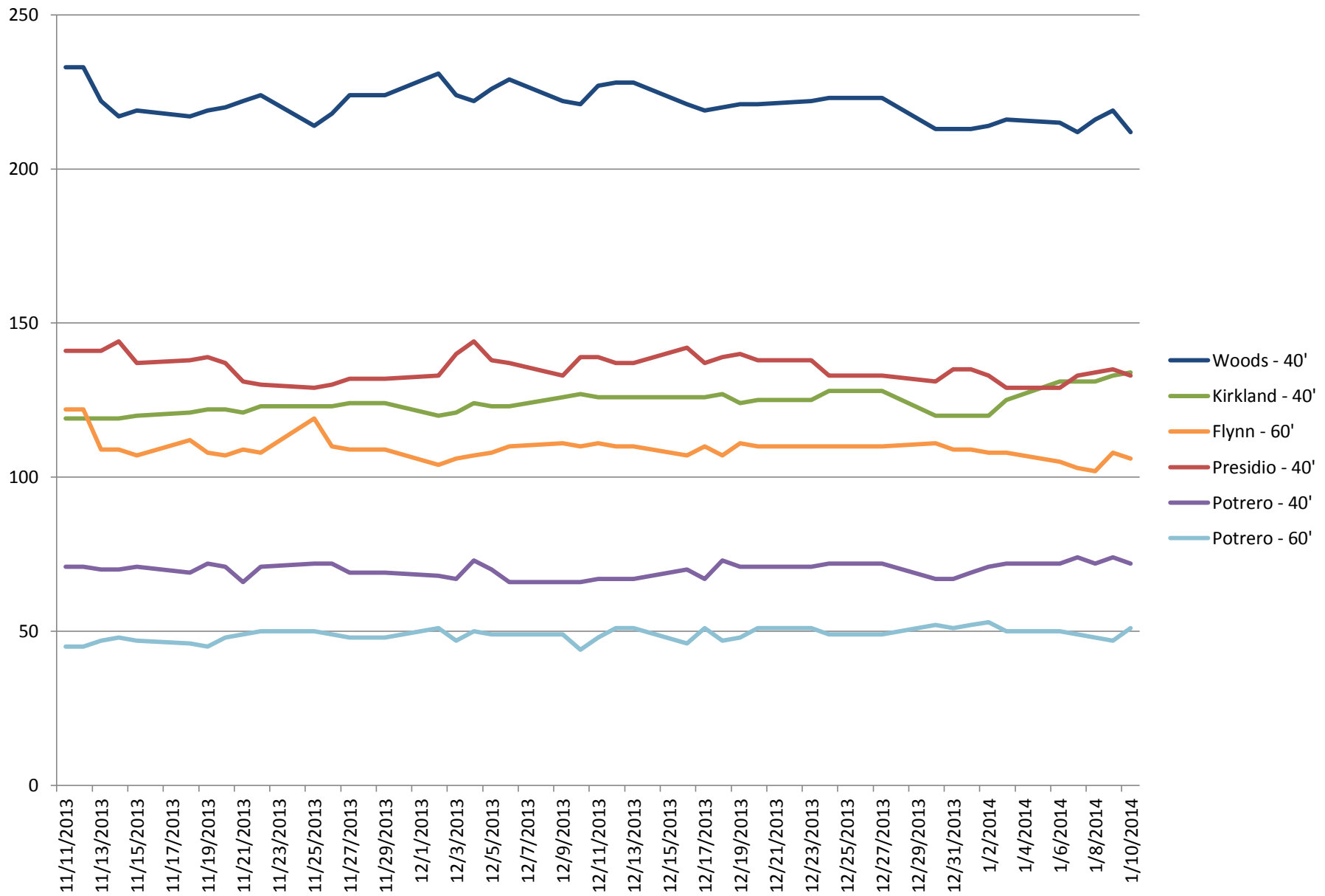
## On-Time Performance - Terminal Departures



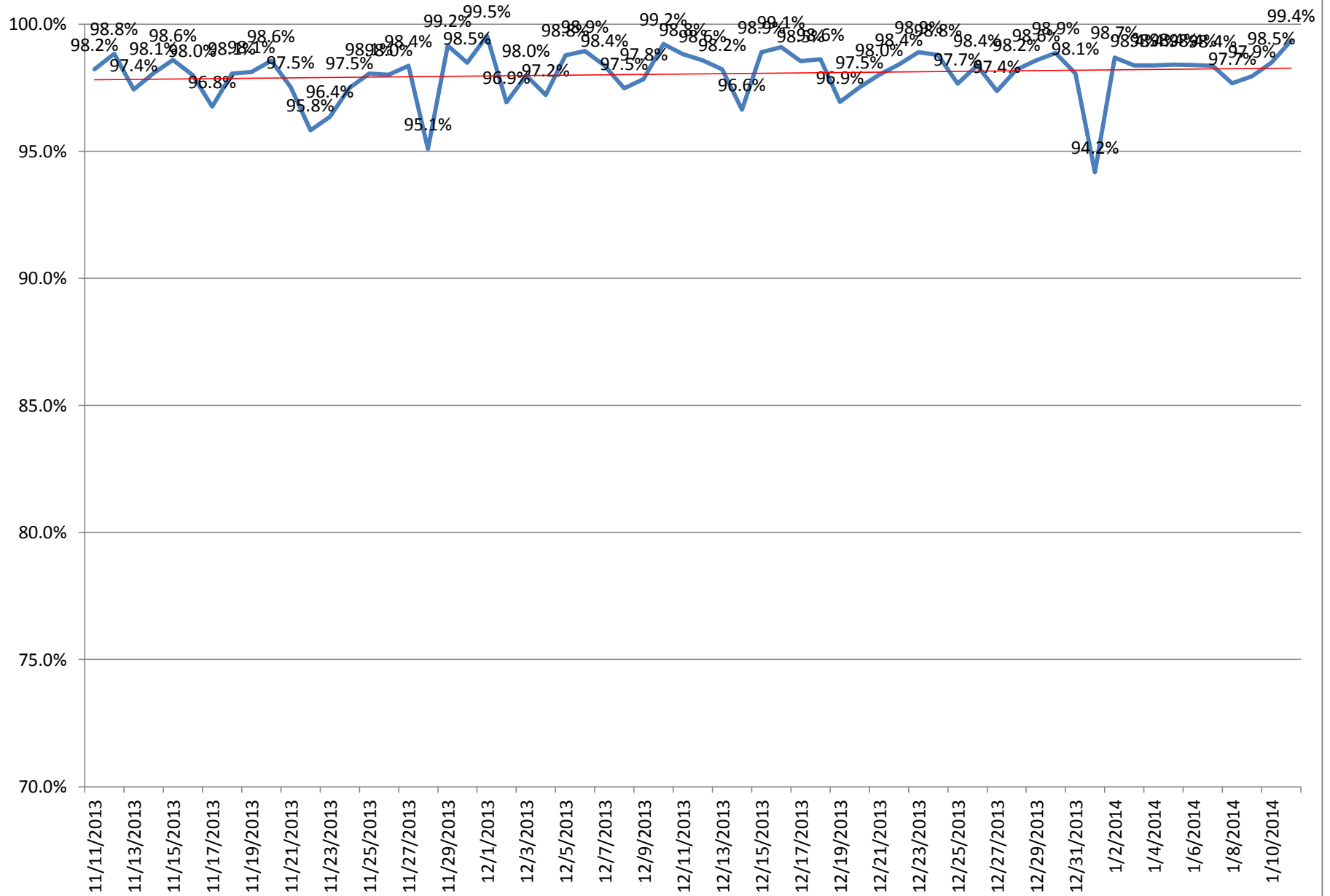
## Rail Availability - 8 Week Trend



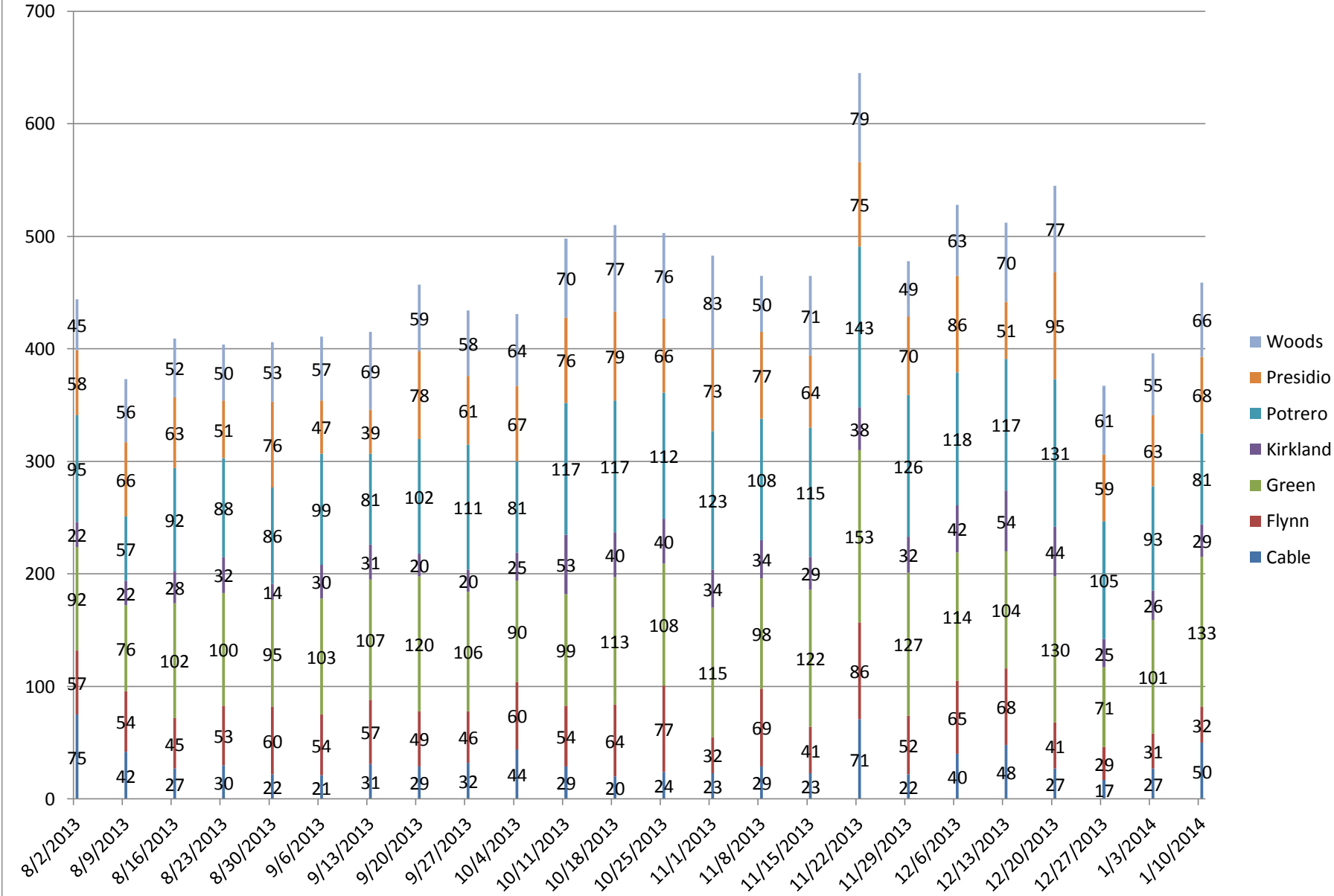
## Bus Availability - 8 Week Trend



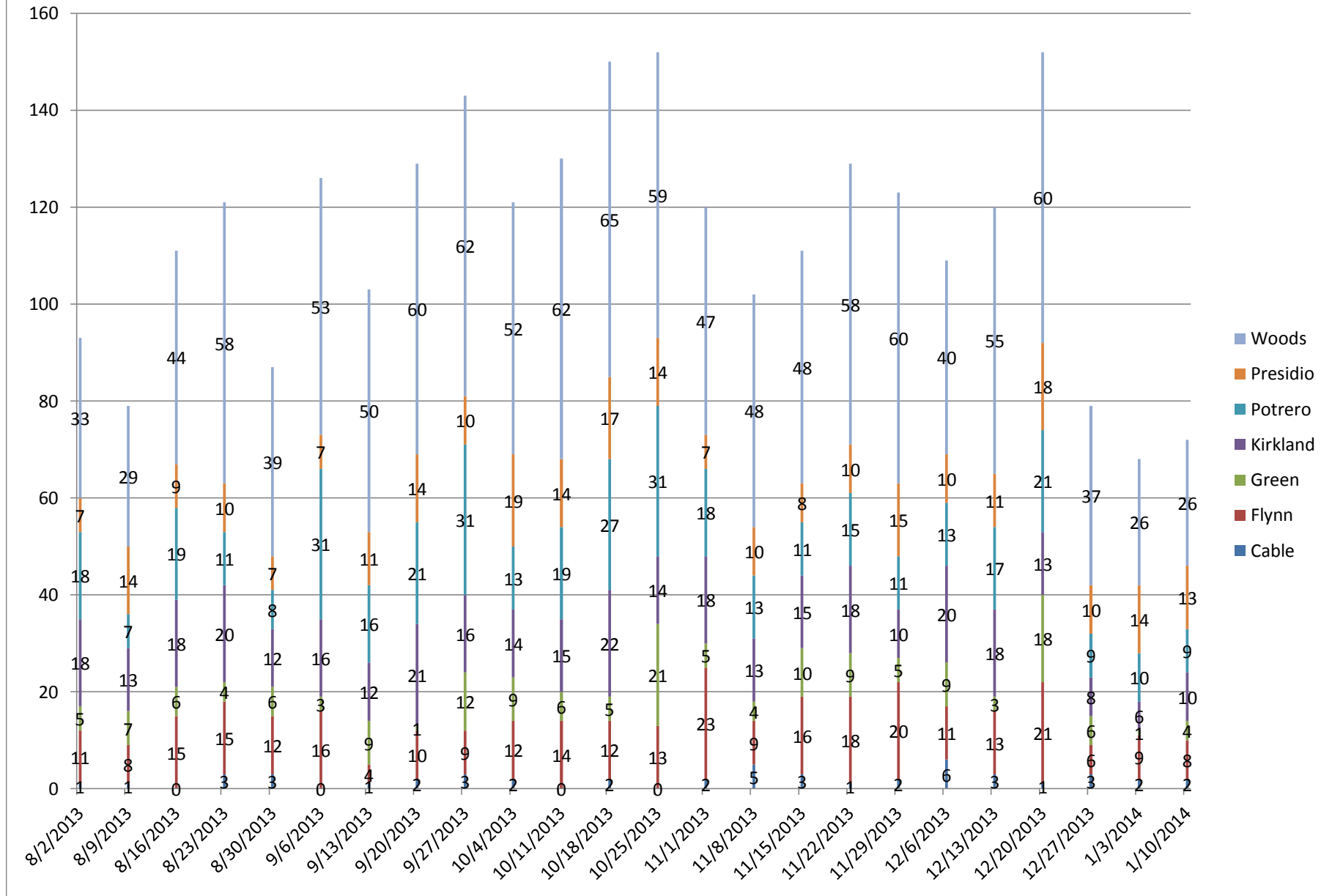
## LRVs Entering Portals on Auto



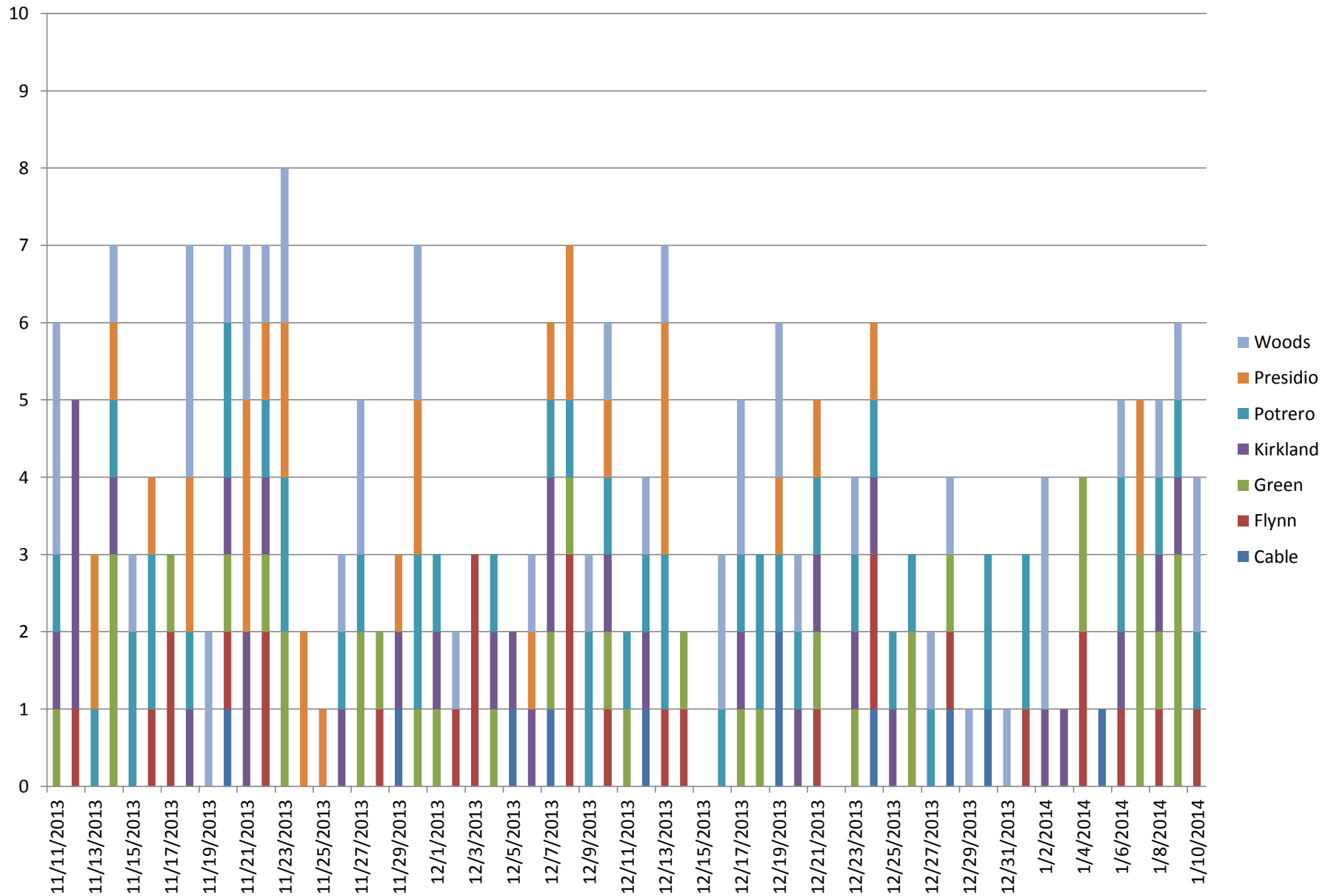
Equipment Delays by Division



# 702 Delays by Division

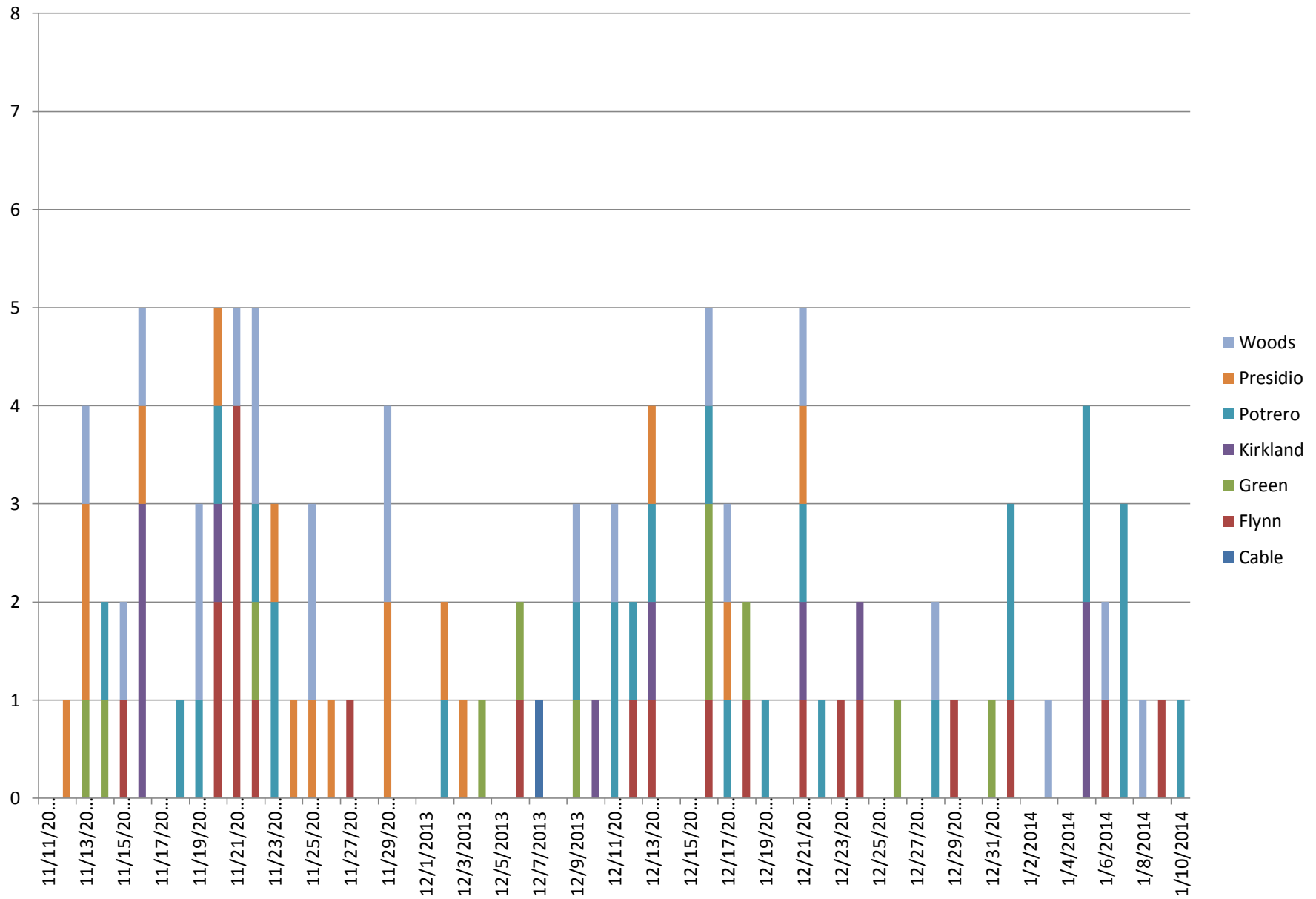


# Vehicle Accidents - 8 Week Trend

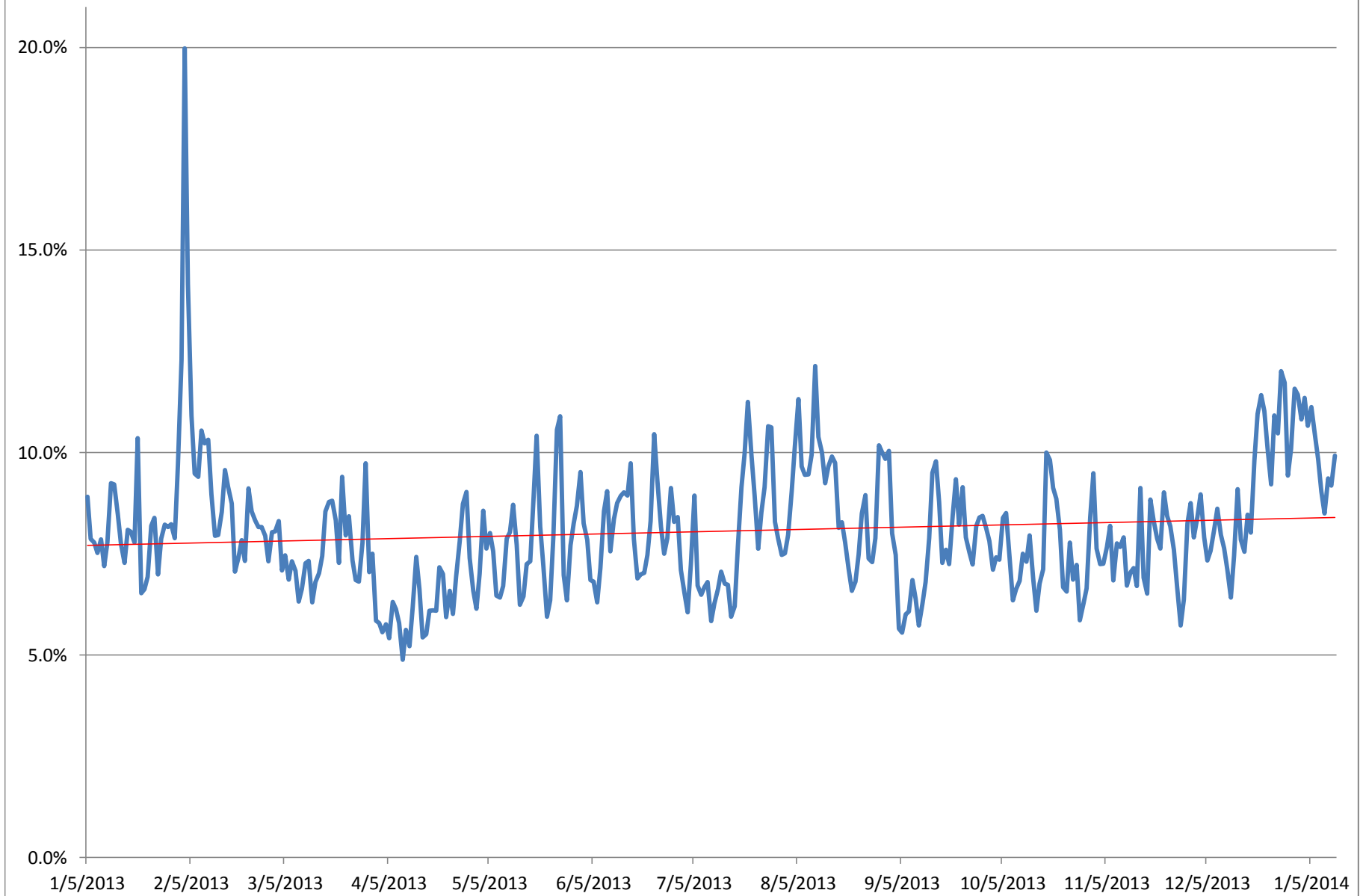




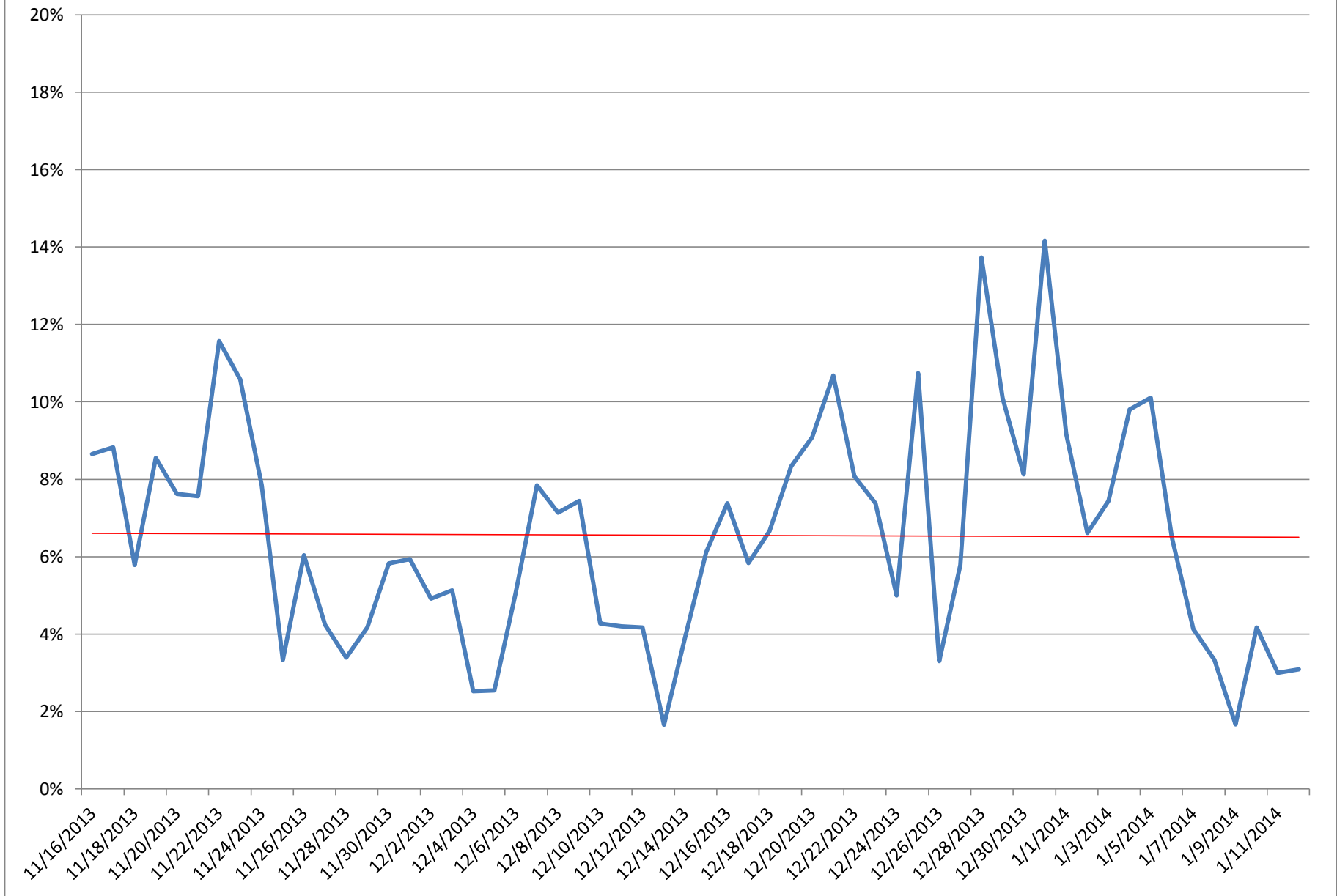
## Passenger Falls - 8 Week Trend



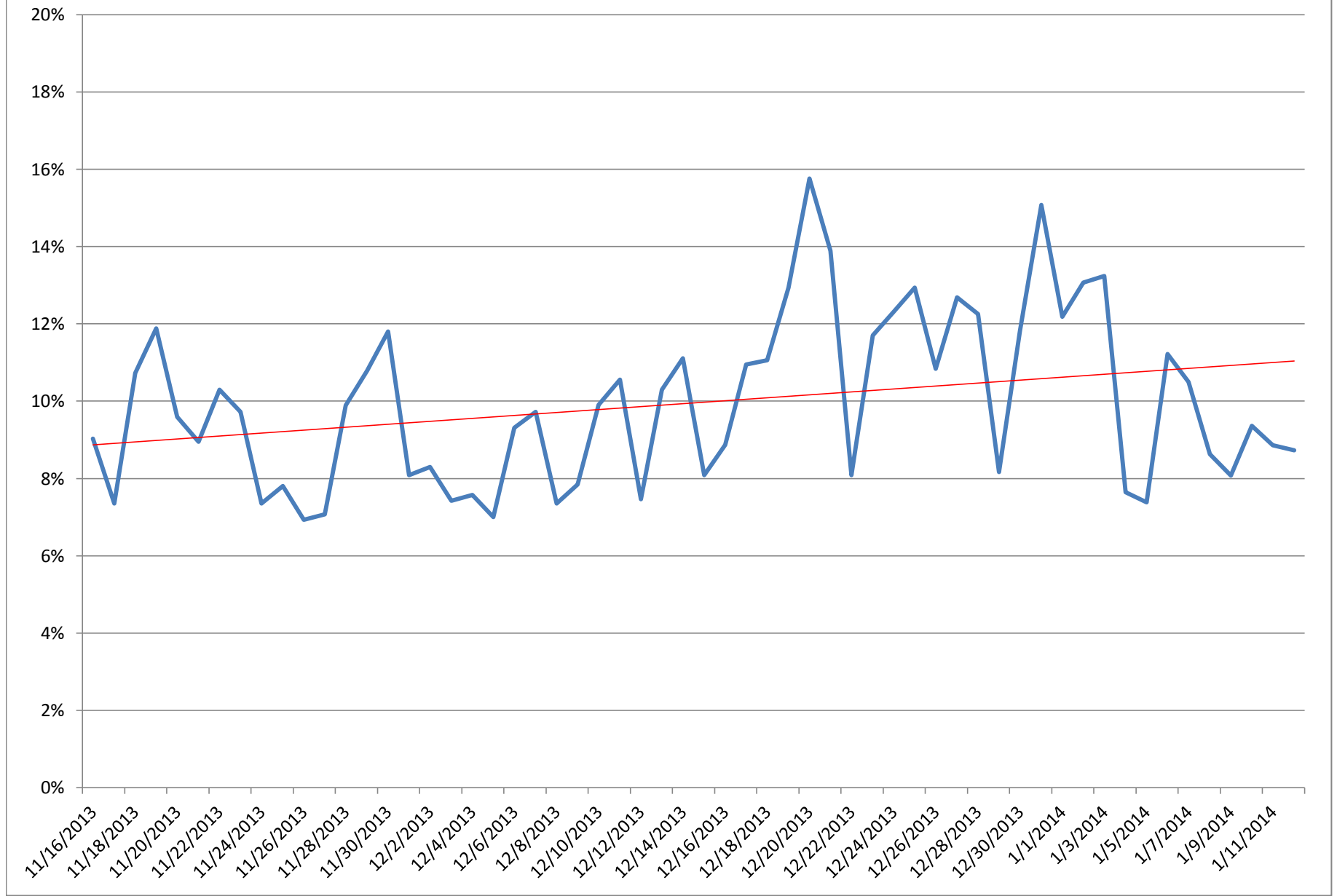
## Sick Leave - Bid Operators 12 Month Trend



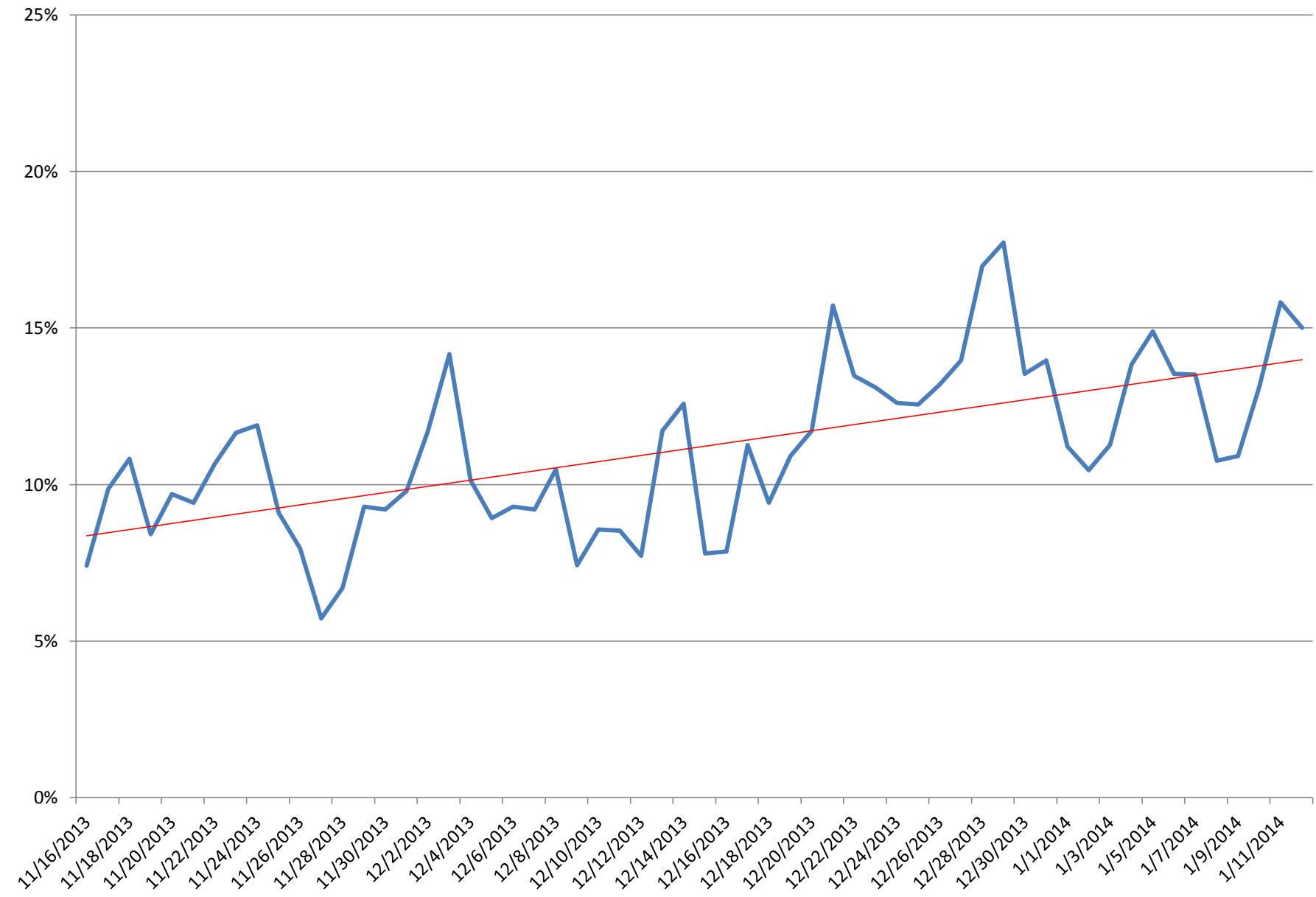
## Sick Leave - Bid Operators - Cable Car



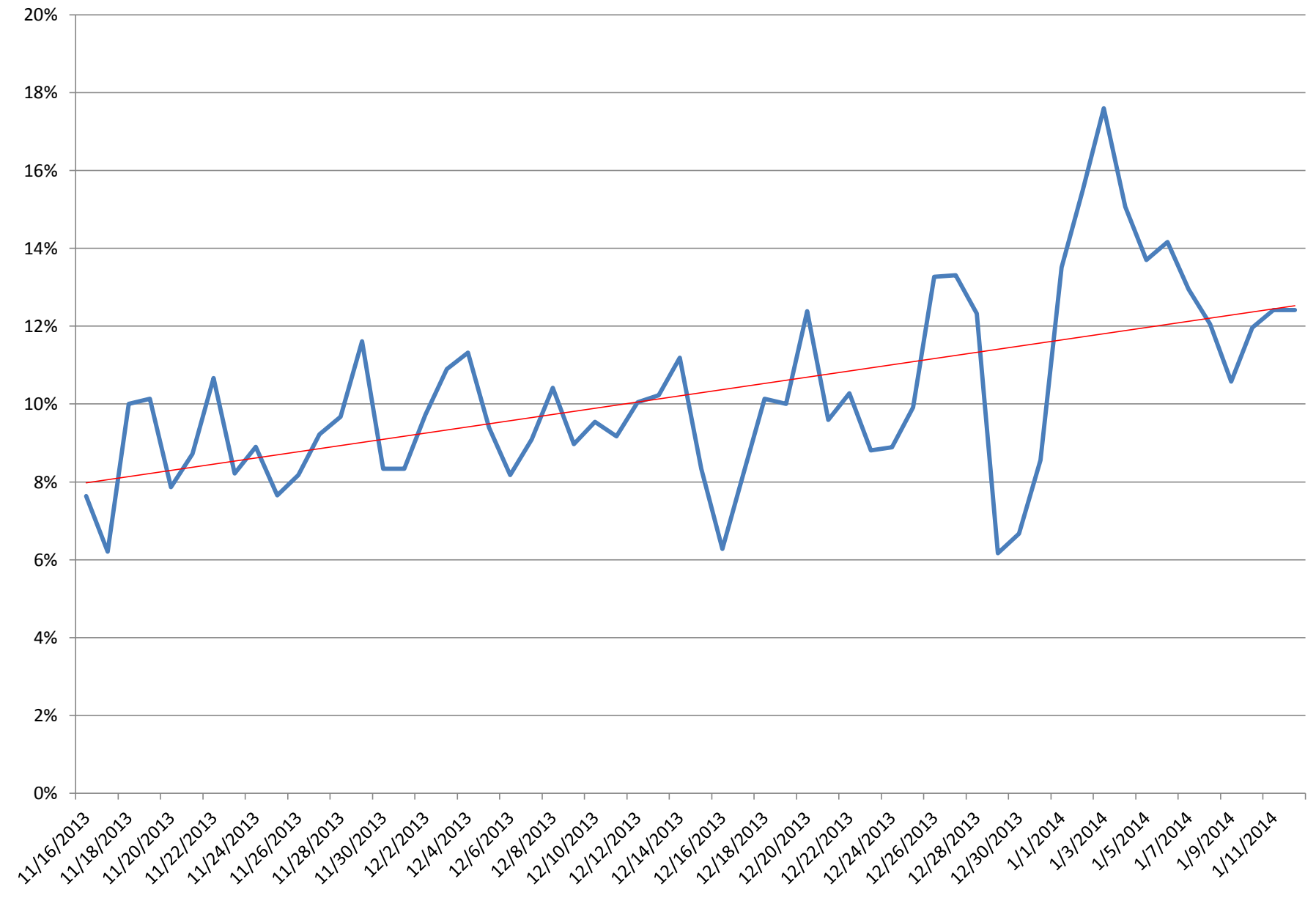
## Sick Leave - Bid Operators - Flynn



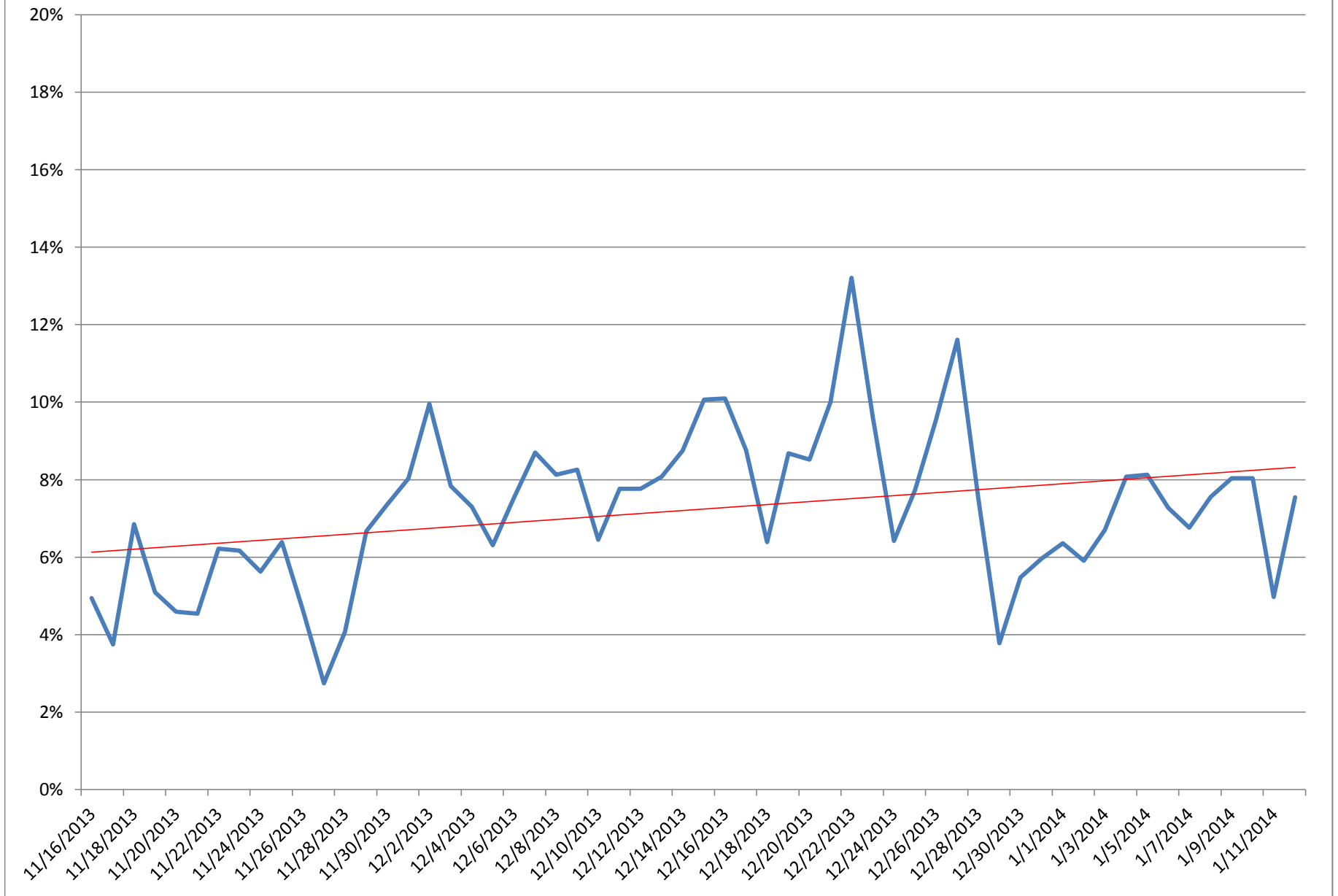
Sick Leave - Bid Operators - Green



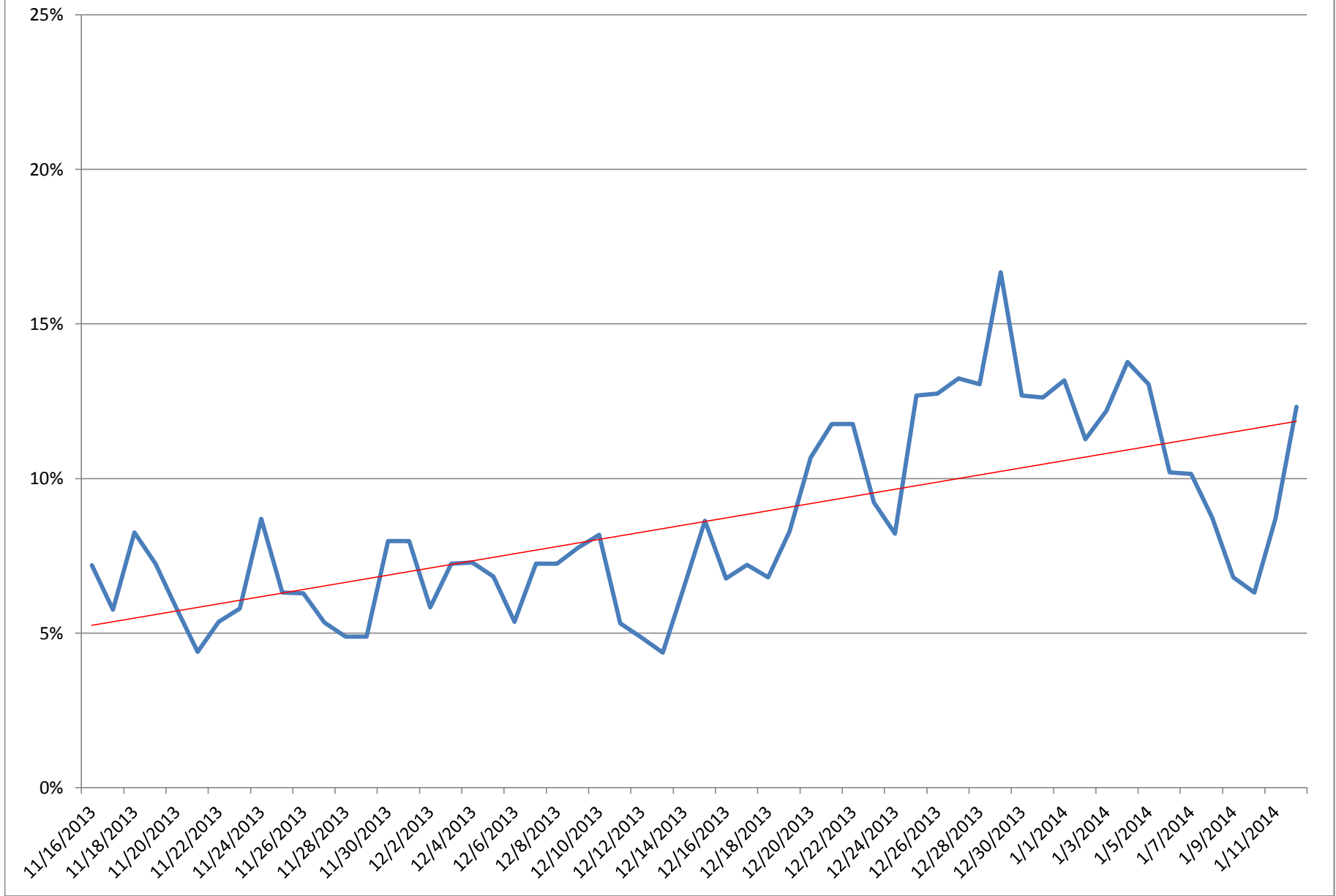
# Sick Leave - Bid Operators - Kirkland



## Sick Leave - Bid Operators - Potrero



# Sick Leave - Bid Operators - Presidio





## Sick Leave - Bid Operators - Woods

