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10/04-09/06

Direct costs requested from IMLS: \$227,105. These costs are predominantly staff costs.

	2005						2006						
	Oct Nov	Dec Jan	Feb Mar	Apr May	Jun Jul	Aug Sep	Oct Nov	Dec Jan	Feb Mar	Apr May	Jun Jul	Aug Sep	
Metadata setup/ harvest/design				\$41,334						\$4,919			
Best Practices – draft				\$24,519									
Best Practices -- use										\$18,956			
Best practices – publish													\$3,747
Training (new OAI providers)										\$20,692			
Scholar/expert groups										\$14,756			
Registry building										\$30,833			
Collection development										\$4,919			
Brogan: Survey										\$0			
Google/web services										\$12,688			
Portals													\$12,687
Auto characterization										\$10,000			
Feedback													\$12,297
Evaluation													\$7,378
Final report													\$7,380