




Republic of the Philippines
City of Tagaytay
City College of Tagaytay
OFFICE OF THE COLLEGE PRESIDENT
Website: citycollegeoftagaytay.edu.ph




BOARD OF TRUSTEES RESOLUTION NO. 2023-13

**"A RESOLUTION ALLOCATING THE AMOUNT OF PHP. 32,958,125.50,
FOR THE BUDGET OF THE CITY COLLEGE OF TAGAYTAY COVERING
THE PERIOD FROM SEPTEMBER 2022 TO FEBRUARY 2023 AND THE
AMOUNT OF PHP. 1,296,000.00 FOR GRADUATION EXPENSES"**


HON. ABRAHAM N. TOLENTINO
City Mayor/Chairman

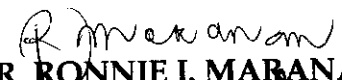

DR. ORBEL M. CANOY
College President/Vice - Chairman

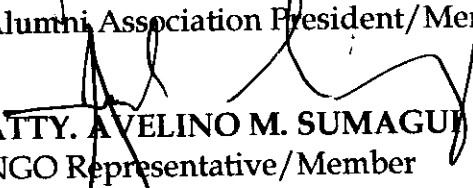

HON. LORNA S. TOLEDO
City Councilor/Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member


MR. ANGELITO M. CARAAN
Faculty President/Member


MR. GINO A. ANDALES JR.
Supreme Student Council President /Member


MR. RONNIE I. MARANAN
Alumni Association President/Member


ATTY. AVELINO M. SUMAGUI
NGO Representative/Member

WHEREAS, the City College of Tagaytay, received from the Commission on Higher Education (CHED) the payment for tuition fees and other school fees (TOSF) for the second-semester academic year 2021-2022, charged against the Free Higher Education for CHED under the Republic Act 10931, otherwise known as Universal Access to Quality Tertiary Education (UAQTE) as per CHED-UNIFAST Guidelines for Free Higher Education the amount of **Php. 32,958,125.50** last October 28, 2022 and received from the same the amount of **Php. 1,296,000.00** as payment for graduation fees for the academic year 2021-2022, charged against the Universal Act to Quality Tertiary Education for CHED under Republic Act 10964 otherwise known as the General Appropriations Act 2015 as per CHED-UNIFAST Guidelines for Free High Education last November 9, 2022.

WHEREAS, there is a need to allocate the amount of **Php. 31,283,125.50** for Maintenance and Other Operating Expenditures of the City College of Tagaytay for the period covering September 2022 to February 2023, broken down as follows:

PARTICULARS	AMOUNT
Maintenance and Other Operating Expenditures:	
Office Supplies Expenses	700,000.00
Other Supplies	2,500,000.00
Non-Accountable Forms	600,000.00
Drug Test	600,000.00
X-Ray	400,000.00
Identification Card	300,000.00
Drugs and Medicines	100,000.00
Printing Expenses	400,000.00
Notarization of Documents	75,000.00
Seminars and Trainings	100,000.00
Membership Dues	85,000.00
Other Professional Services	25,423,125.50
TOTAL MOOE	Php. <u>31,283,125.50</u>

WHEREAS, there is a need to allocate the amount of **Php. 1,675,000.00** for Capital Outlay of the City College of Tagaytay for the period covering September 2022 to February 2023, broken down as follows:

PARTICULARS	AMOUNT
Capital Outlay:	
Library Books	Php. 500,000.00
Office Furniture and Equipment	1,175,000.00
TOTAL Capital Outlay	Php. <u>1,675,000.00</u>
TOTAL APPROPRIATIONS:	<u>Php. 32,958,125.50</u>

WHEREAS, there is a need to allocate the amount of **Php. 1,296,000.00** for Graduation Fee Expenses of the City College of Tagaytay for Toga Rentals, Lights and Sounds, Chairs and Tables Rentals, Flower Arrangements, and printing of Program/Invitation.


WHEREAS, the Board of Trustees unanimously approved allocating the amount of **Php. 32,958,125.50** as budget of the City College of Tagaytay, **Php. 26,283,125.50** for Maintenance and Other Operating Expenditures and **Php. 1,675,000.00** for Capital Outlay for the period covering September 2022 to February 2023 and allocate the amount of **Php. 1,296,000.00** for Graduation Fee Expenses.

WHEREAS, this Board Resolution is in consonance with Republic Act No.8292.

NOW, THEREFORE, upon the motion of Hon. Lorna S. Toledo, Chairperson, Committee for Education, Member - Board of Trustees, duly seconded by Dr. Orbel M. Canoy, CCT College President / BOT Vice-Chairman, approved the allocation of **Php. 32,958,125.50** as budget of the City College of Tagaytay, **Php. 26,283,125.50** for Maintenance and Other Operating Expenditures and **Php. 1,675,000.00** for Capital Outlay for the period covering September 2022 to February 2023 and allocate the amount of **Php. 1,296,000.00** for Graduation Fee Expenses.

Enacted: Oct. 28, 2022

Approved:

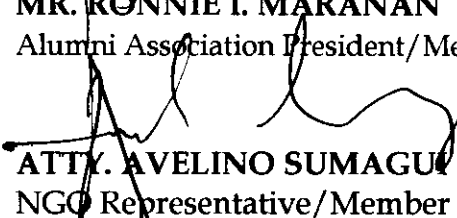

HON. LORNA S. TOLEDO
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Supreme Student Council President/Member


ATTY. AVELINO SUMAGUI
NGO Representative/Member

CERTIFIED CORRECT:


DR. JENNIFER M. ABELLANA
BOT - Secretary

ATTESTED:


DR. ORBEL M. CANOY
Vice-Chairman, Board of Trustees

APPROVED:


HON. ABRAHAM N. TOLENTINO
Chairman, Board of Trustees Oct. 31, 2022