



Republic of the Philippines
City of Tagaytay
City College of Tagaytay
OFFICE OF THE COLLEGE PRESIDENT
Website: www.citycollegeoftagaytay.edu.ph



BOARD OF TRUSTEES RESOLUTION NO. 2022-02

**"A RESOLUTION ALLOCATING THE AMOUNT OF PHP. 36,429,274.00
FOR THE BUDGET OF THE CITY COLLEGE OF TAGAYTAY COVERING
THE PERIOD OF MARCH 2022 TO JULY 2022"**

HON. AGNES D. TOLENTINO, DMD
City Mayor/Chairman

DR. LOPITA U. JUNG
College President/Vice - Chairman

HON. LORNA S. TOLEDO
City Councilor/Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member

MR. ANGELITO M. CARAAN
Faculty President/Member

MR. GINO A. ANDALES JR.
Supreme Student Council President /Member

MR. RONNIE I. MARANAN
Alumni Association President/Member

ATTY. AVELINO M. SUMAGUI
NGO Representative/Member

WHEREAS, the City College of Tagaytay, received the amount of **Php. 36,429,274.00** from the Commission on Higher Education (CHED) for the first semester of School Year 2021 to 2022 on January 27, 2022.

WHEREAS, there is a need to allocate the amount of **Php. 30,929,274.00** Maintenance and Other Operating Expenditures of the City College of Tagaytay for the period covering March 2022 to July 2022, broken down as follows:

PARTICULARS	AMOUNT
Maintenance and Other Operating Expenditures:	
Office Supplies Expenses	
Other Supplies	1,500,000.00
Non-Accountable Forms/Printing	1,500,000.00
Drug Test	1,000,000.00
X-Ray	500,000.00
Identification Card	300,000.00
Drugs and Medicines	200,000.00
Other Professional Services	50,000.00
	25,879,274.00
TOTAL MOOE	Php. 30,929,274.00

WHEREAS, there is a need to allocate the amount of **Php. 5,500,000.00** for Capital Outlay of the City College of Tagaytay for the period covering March 2022 to July 2022, broken down as follows:

PARTICULARS	AMOUNT
Capital Outlay:	
Library Books	
Office Furniture and Equipment	Php. 1,500,000.00
	4,000,000.00
TOTAL Capital Outlay	Php. 5,500,000.00
TOTAL APPROPRIATIONS:	<u>Php. 36,429,274.00</u>


WHEREAS, the Board of Trustees unanimously approved to allocate the amount of **Php. 36,429,274.00** as budget of the City College of Tagaytay, **Php. 30,929,274.00** for Maintenance and Other Operating Expenditures and **Php. 5,500,000.00** for Capital Outlay for period covering March 2022 to July 2022.

WHEREAS, this Board Resolution is in consonance with Republic Act No.8292.

NOW THEREFORE, upon the motion of Hon. Lorna S. Toledo, Chairperson, Committee for Education, Member - Board of Trustees, duly seconded by Dr. Lopita U. Jung, CCT College President / BOT Vice-Chairman, approved the allocation of **Php. 36,429,274.00** to be used as budget the City College of Tagaytay for period covering March 2022 to July 2022.


Enacted: March 03, 2022


Approved:


HON. LORNA S. TOLEDO
City Councilor/Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member



MR. GINO A. ANDALES JR.
Supreme Student Council President/Member


MR. ANGELITO M. GARAAN
Faculty President/Member



MR. RONNIE I. MARANAN
Alumni Ass'n, President/Member


ATTY. AVELINO SUMAGUI
NGO Representative/Member

CERTIFIED CORRECT:


DR. JENNIFER M. ABELLANA
BOT - Secretary

ATTESTED:


DR. LOPITA U. JUNG
Vice - Chairman, Board of Trustees

APPROVED:


HON. AGNES D. TOLENTINO, DMD
Chairman, Board of Trustees March 03, 2022