



BOARD OF TRUSTEES RESOLUTION NO. 2024-06

**"A RESOLUTION ALLOCATING THE AMOUNT OF PHP. 47,116,908.50, BUDGET OF THE CITY COLLEGE OF TAGAYTAY."**

WHEREAS, the City College of Tagaytay, received from the Commission on Higher Education (CHED) Central Office the amount of Php. 47,116,908.50 last June 28, 2024 with Official Receipt Number TGTY5872818 as payment for Tuition Fees and other School Fees (TOSF) for the Second-Term Fees for Academic Year 2023-2024, charged against the Free Higher Education for CHED under the Republic Act 10931, otherwise known as Universal Access to Quality Tertiary Education (UAQTE) as per CHED-UNIFAST Guidelines for Free Higher Education under Republic Act 10964 otherwise known as the General Appropriations Act 2015.

WHEREAS, there is a need to allocate the amount of **Php. 45,116,908.50** for Maintenance and Other Operating Expenditures (MOOE) and **Php. 2,000,000.00** for Capital Outlay of the City College of Tagaytay broken down as follows:

PARTICULARS	AMOUNT
<b>Maintenance and Other Operating Expenditures</b>	
Salary	Php. 30,000,000.00
Employee Benefits	2,000,000.00
Office Supplies	1,000,000.00
Other Suplies	3,116,908.50
Drugs and Medicines	1,000,000.00
Internet Subscription Expenses	1,000,000.00
Library Books	2,000,000.00
Subscription Expense (Brittanica/ Amadeus)	500,000.00
Computer Software	1,000,000.00
20th Founding Anniversary	1,000,000.00
Athletic and Cultural Activities	1,000,000.00
Repair and Maintenance - Machinery/Equipment	1,000,000.00
Repair and Maintenance - Vehicle	500,000.00
<b>Total MOOE</b>	<b>Php. 45,116,908.50</b>
<b>Capital Outlay</b>	
PPE (IT, Sound System, Steno & Vehicle)	Php. 2,000,000.00
<b>Total Capital Outlay</b>	<b>2,000,000.00</b>
<b>Total Appropriations</b>	<b><u>Php. 47,116,908.50</u></b>

Office of the College President  
**R E C E I V E D**  
30 AUG 2024

EVP  
Rffuenalpa  
8/30/24

VPASSBY  
TIME: 11:30 am  
8-30-24

CCT-BOTR#2024-06//Page 1 of 2  
AUG 30 2024


WHEREAS, the Board of Trustees unanimously approved the resolution allocating the amount of **Php. 47,116,908.50** as Budget of The City College of Tagaytay.


NOW THEREFORE, upon motion of Ms. Jenny O. Guarismo, Alumni Association President / Member - Board of Trustees, duly seconded by Hon. Celso P. De Castro, College President / BOT Vice-Chairman, approved the resolution allocating the amount of **Php. 47,116,908.50** as Budget for the City College of Tagaytay.

Enacted: \_\_\_\_\_

**Concurred:**


  
**HON. CELSO P. DE CASTRO**  
Vice-Chairman, Board of Trustees

  
**HON AGNES D. TOLENTINO, DMD**  
City Vice Mayor

  
**HON. JUSTINE JAY A. CABASI**  
SK Federation President  
Committee on Education


**ATTY. AVELINO M. SUMAGUI**  
NGO Representative

**DR. RAYMUNDO P. ARCEGA**  
ALCU Representative


  
**MS. JENNY O. GUARISMO**  
Alumni Association President

  
**MS. MA. LYRA G. SENDON**  
Supreme Student Council President

**CERTIFIED CORRECT:**

  
**MS. ALMA A. MALABANAN**  
City Administrator - LGU Representative  
BOT - Secretary

**APPROVED:**

  
**HON. ABRAHAM N. TOLENTINO**  
Chairman, Board of Trustees **AUG 30 2024**