



Republic of the Philippines  
City of Tagaytay  
City College of Tagaytay  
OFFICE OF THE COLLEGE PRESIDENT  
Website:



## BOARD OF TRUSTEES RESOLUTION NO. 2023-04

**"A RESOLUTION ALLOCATING THE AMOUNT OF PHP. 44,244,663.00  
FOR THE BUDGET OF THE CITY COLLEGE OF TAGAYTAY COVERING  
THE PERIOD OF APRIL TO AUGUST 2023"**

**HON. ABRAHAM N. TOLENTINO**  
City Mayor/Chairman

**DR. ALFREDO E. DE GUZMAN**  
OIC-College President/Vice - Chairman

**HON. LORNA S. TOLEDO**  
City Councilor/Member

**DR. RAYMUNDO P. ARCEGA**  
ALCU Representative/Member

**MS. MARIZELLE M. DIMARANAN**  
Faculty President/Member

**MR. GINO A. ANDALES JR.**  
Supreme Student Council President /Member

**MS. JENNY O. GUARISMO**  
Alumni Association President/Member

**ATTY. AVELINO M. SUMAGUI**  
NGO Representative/Member

WHEREAS, the City College of Tagaytay, received from the Commission on Higher Education (CHED) the payment for Tuition Fees and other School Fees (TOSF) for the second-semester academic year 2021-2022, charged against the Free Higher Education for CHED under the Republic Act 10931, otherwise known as Universal Access to Quality Tertiary Education (UAQTE) as per CHED-UNIFAST Guidelines for Free Higher Education the amount of **Php. 44,244,663.00 (OR #5087589)** last January 12, 2023 under Republic Act 10964 otherwise known as the General Appropriations Act 2015.

WHEREAS, there is a need to allocate the amount of **Php. 35,150,000.00** Maintenance and Other Operating Expenditures (MOOE) of the City College of Tagaytay for the period covering April to August 2023, broken down as follows:

<b>PARTICULARS</b>	<b>AMOUNT</b>
<b>Maintenance and Other Operating Expenditures:</b>	
Office Supplies Expenses	750,000.00
Other Supplies	1,200,000.00
Printing Expenses	400,000.00
Identification Card and Lace	800,000.00
Rent Expenses	400,000.00
Repair and Building Repaint	600,000.00
Repair and Maintenance - IT Equipment and Software	500,000.00
Graduation Expenses	500,000.00
Professional Services	30,000,000.00
<b>TOTAL MOOE</b>	<b><u>Php. 35,150,000.00</u></b>

WHEREAS, there is a need to allocate the amount of **Php. 594,663.00** for Capital Outlay **Php. 8,500,000.00** for Property, Plant and Equipment (PPE) of the City College of Tagaytay for the period covering April to August 2023, broken down as follows:

<b>PARTICULARS</b>	<b>AMOUNT</b>
<b>Capital Outlay:</b>	
Library Books	Php. 594,663.00
<b>Property, Plant and Equipment (PPE):</b>	8,500,000.00
Computer and Laboratory,	
Sound System,	
Steno Writer Laptop	
Vehicle	
<b>TOTAL Capital Outlay</b>	<b><u>Php. 9,094,663.00</u></b>


**TOTAL APPROPRIATIONS:** **Php. 44,244,663.00**

WHEREAS, the Board of Trustees unanimously approved allocating the amount of **Php. 44,244,663.00** as budget of the City College of Tagaytay, **Php. 35,150,000.00** for Maintenance and Other Operating Expenditures (MOOE) and **Php. 594,663.00** for Capital Outlay and Property, Plant and Equipment (PPE) **Php. 8,500,000.00** for the period covering April to August 2023.

NOW, THEREFORE, upon the motion of Hon. Lorna S. Toledo, Chairperson, Committee for Education, Member - Board of Trustees, duly seconded by Dr. Alfredo E. De Guzman, CCT OIC-College President / BOT Vice-Chairman, approved the allocation of Php. 44,244,663.00 to be used as budget for the City College of Tagaytay for the period covering April to August 2023.

Enacted: MAR 20 2023


Approved:

  
**HON. LORNA S. TOLEDO**  
City Councilor/Member

**DR. RAYMUNDO P. ARCEGA**  
ALCU Representative/Member

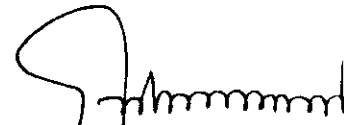
  
**MR. GINO A. ANDALES JR.**  
Supreme Student Council President/Member

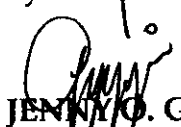
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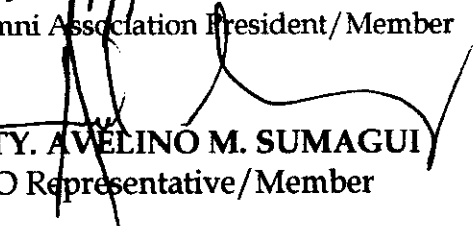
  
**DR. JENNIFER M. ABELLANA**  
BOT - Secretary

APPROVED:

  
**HON. ABRAHAM N. TOLENTINO**  
Chairman, Board of Trustees MAR 23 2023

  
**MS. MARIZELLE M. DIMARANAN**  
Faculty President/Member

  
**MS. JENNY O. GUARISMO**  
Alumni Association President/Member

  
**ATTY. AVELINO M. SUMAGUI**  
NGO Representative/Member

ATTESTED:

  
**DR. ALFREDO E. DE GUZMAN**  
Vice-Chairman, Board of Trustees