



Republic of the Philippines
City of Tagaytay
City College of Tagaytay
OFFICE OF THE COLLEGE PRESIDENT
Website:



BOARD OF TRUSTEES RESOLUTION NO. 2020-01

**"A RESOLUTION ALLOCATING THE AMOUNT OF Php.
21,111,991.70 FOR THE BUDGET OF THE CITY COLLEGE OF
TAGAYTAY COVERING THE PERIOD OF JUNE TO DECEMBER,
2020"**

HON. AGNES D. TOLENTINO, DMD
City Mayor/Chairman

MS. RACHA ROSARIO Z. AQUINO
College President/Vice - Chairman

HON. LORNA S. TOLEDO
City Councilor/Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member

MR. ANGELITO M. CARAAN
Faculty President/Member

MS. MARICRIS TAGLE
Supreme Student Council President /Member

MR. RONNIE MARANAN
Alumni Association President/Member

ATTY. AVELINO SUMAGUI
NCO Representative/Member

WHEREAS, the City College of Tagaytay, received the amount of Php. 21,111,991.70 from the Commission on Higher Education (CHED) for the first semester of School Year 2019 to 2020 on September 27, 2019.

WHEREAS, there is a need to allocate the amount of Php. 15,097,491.70 for Personal Services/Salaries and Wages of the Faculty of the City College of Tagaytay for the period covering June to December, 2020, broken down as follows:

PARTICULARS	AMOUNT
Personal Services:	
Salaries and Wages (June - December 2020)	P 15,097,491.70

WHEREAS, there is a need to allocate the amount of Php. 20,111,991.70 Maintenance and Other Operating Expenditures of the City College of Tagaytay for the period covering June to December, 2020, broken down as follows:

PARTICULARS	AMOUNT
Maintenance and Other Operating Expenditures:	
Training Expenses & Seminars	P 100,000.00
Office Supplies Expenses	1,000,000.00
Drugs and Medicines	50,000.00
ID lace 2,000 pieces	200,000.00
Registration Form 12,000 pieces	132,000.00
TOR Form 3,000 pieces	60,000.00
X-Ray form 2,000 pieces	360,000.00
Drug Test 3,500 pieces	892,500.00
Electric Expenses	540,000.00
Water Expenses	450,000.00
Telephone Bill Expenses	200,000.00
Internet Subscription Expenses	60,000.00
Other Supplies Expenses	300,000.00
Repair Maintenance - IT Equipment Software	470,000.00
TOTAL MOOE	P 20,111,991.70

WHEREAS, there is a need to allocate the amount of Php. 1,000,000.Capital Outlay of the City College of Tagaytay for the period covering June to December, 2020, broken down as follows:

PARTICULARS	AMOUNT
Capital Outlay:	
Computer Laboratory Equipment	500,000.00
Office Equipment	500,000.00
TOTAL Capital Outlay	P 1,000,000.00

WHEREAS, the Board of Trustees unanimously approved to allocate the amount of **Php 21,111,991.70** as budget of the City College of Tagaytay, Php. 15,097,491.70 for Personal Services, Php. 20,111,991.70 Maintenance and Other Operating Expenditures and Php. 1,000,000.00 for Capital Outlay for period covering June to December 2020.

WHEREAS, this Board Resolution is in consonance with Republic Act No.8292.

NOW THEREFORE, upon the motion of Hon. Lorna S. Toledo, Chairperson, Committee for Education, Member - Board of Trustees, duly seconded by Ms. Pacita Rosario Z. Aquino, CCT College President / BOT Vice-Chairman, approved the allocation of Php. 21,111,991.70 to be used as budget the City College of Tagaytay for period covering June to December 2020.

Enacted: May 4, 2020

Approved:

HON. LORNA S. TOLEDO
City Councilor/Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member

MS. MARICRIS TAGLE
Supreme Student Council President/Member

ATTY. AVELINO SUMAGUI
NGO Representative/Member

MR. ANGELITO M. CARAAN
Faculty President/Member

MR. RONNIE L. MARANAN
Alumni Ass'n. President/Member

CERTIFIED CORRECT:

MS. JENNIFER M. ABELLANA
BOT - Secretary

ATTESTED:

MS. PACITA ROSARIO Z. AQUINO
Vice - Chairman, Board of Trustees

APPROVED:

HON. AGNES D. TOLENTINO, DMD
Chairman, Board of Trustees