



BOARD OF TRUSTEES RESOLUTION NO. 2021-08

**"A RESOLUTION ALLOCATING THE AMOUNT OF Php. 24,952,993.50
FOR THE BUDGET OF THE CITY COLLEGE OF TAGAYTAY COVERING
THE PERIOD OF SEPTEMBER 2021 TO JANUARY, 2022"**

HON. AGNES D. TOLENTINO, DMD
City Mayor/Chairman

DR. LOPITA U. JUNG
College President/Vice - Chairman

HON. LORNA S. TOLEDO
City Councilor/Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member

MR. ANGELITO M. CARAAN
Faculty President/Member

MS. MARICRIS C. TAGLE
Supreme Student Council President / Member

MR. RONNIE I. MARANAN
Alumni Association President/Member

ATTY. AVELINO M. SUMAGUI
NGO Representative/Member

WHEREAS the City College of Tagaytay received the amount of Php. 24,952,993.50 from the Commission on Higher Education (CHED) for the first semester of School Year 2021 to 2022 on October 22, 2021.

WHEREAS there is a need to allocate the amount of Php. 24,952,993.50 for Maintenance and Other Operating Expenditures and Capital Outlay of the City College of Tagaytay for the period covering September 2021 to January 2022, broken down as follows:

| PARTICULARS | AMOUNT |
|---|---------------------------|
| Maintenance and Other Operating Expenditures: | |
| Office Supplies Expenses | 542,000.00 |
| Non Accountable Forms | 500,000.00 |
| Drug Test | 250,000.00 |
| Other Professional Services <i>(Salary of employees contract)</i> | 21,882,880.00 |
| TOTAL MOOE | Php. 23,174,880.00 |

WHEREAS, there is a need to allocate the amount of Php. 1,778,113.50 for Capital Outlay of the City College of Tagaytay for the period covering September 2021 to January 2022, broken down as follows:

| PARTICULARS | AMOUNT |
|--|--------------------------|
| Capital Outlay: | |
| Office Furniture and Equipment <i>(Computer units)</i> | Php. 1,778,113.50 |
| TOTAL Capital Outlay | Php. 1,778,113.50 |

TOTAL APPROPRIATIONS: **Php. 24,952,993.50**

WHEREAS, the Board of Trustees unanimously approved to allocate the amount of **Php. 24,952,993.50** as budget of the City College of Tagaytay, **Php. 23,174,880.00** for Maintenance and Other Operating Expenditures and **Php. 1,778,113.50** for Capital Outlay for period covering September 2021 to January 2022.

WHEREAS, this Board Resolution is in consonance with Republic Act No.8292.

NOW THEREFORE, upon the motion of Hon. Lorna S. Toledo, Chairperson, Committee for Education, Member - Board of Trustees, duly seconded by Dr. Lopita U. Jung, CCT College President / BOT Vice-Chairman, approved the allocation of **Php. 24,952,993.50** to be used as budget the City College of Tagaytay for period covering September 2021 to January 2022.

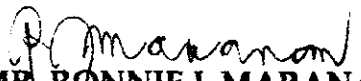
Enacted: Oct 25, 2021

Approved:

Lorna S. Toledo
HON. LORNA S. TOLEDO
City Councilor / Member

Angelito M. Caraan
MR. ANGELITO M. CARAAN
Faculty President / Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member


MR. RONNIE L. MARANAN
Alumni Ass'n. President/Member


MS. MARIELIS TAGLE
Supreme Student Council President/Member

ATTY. AVELINO SUMAGUI
NGO Representative/Member

CERTIFIED CORRECT:


DR. JENNIFER M. ABELLANA
BOT - Secretary

ATTESTED:


DR. LOPITA U. JUNG
Vice - Chairman, Board of Trustees

APPROVED:


HON. AGNES D. TOLENTINO, DMD
Chairman, Board of Trustees Oct 27, 2021