



Republic of the Philippines
City of Tagaytay
City College of Tagaytay
OFFICE OF THE COLLEGE PRESIDENT
Website: <http://www.cctagaytay.edu.ph>



BOARD OF TRUSTEES RESOLUTION NO. 2021-03

**"A RESOLUTION TO ALLOCATE THE AMOUNT OF Php.
21,504,385.28 FROM THE COMMISSION ON HIGHER EDUCATION
(REPUBLIC ACT 1093 OR UNIVERSAL ACCESS TO QUALITY
TERTIARY EDUCATION) FOR THE CITY COLLEGE OF TAGAYTAY
BUDGET FOR FIRST SEMESTER 2020-2021 TO PERSONAL SERVICES
AND CAPITAL OUTLAY"**

HON. AGNES D. TOLENTINO, DMD
City Mayor/Chairman

MS. PACITA ROSARIO Z. AQUINO
College President/Vice - Chairman

HON. LORNA S. TOLEDO
City Councilor/Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member

MR. ANGELITO M. CARAAN
Faculty President/Member

MR. RONNIE I. MARANAN
Alumni Association President/Member

ATTY. AVELINO M. SUMAGUI
NGO Representative/Member

WHEREAS, the City College of Tagaytay, received the amount of Php. 21,504,385.28 from the Commission on Higher Education (CHED) for the first semester 2020-2021, to be utilized for City College of Tagaytay expenditures for school year 2020 to 2021.

WHEREAS, the amount of Php. 21,504,385.28 shall be utilized for Personal Services and Capital Outlay broken down as follows


PARTICULARS	AMOUNT
JANUARY - JUNE 2021	
MAINTENANCE AND OTHER OPERATING EXPENDITURES:	
Office Supplies Expenses	Php. 500,000.00
Drugs and Medicines	30,000.00
Non Accountable Forms	350,000.00
Electric Expenses	560,000.00
Water Expenses	480,000.00
Internet Subscription Expenses	70,000.00
Other Supplies Expenses	400,000.00
Other Professional Services	<u>17,784,385.28</u>
TOTAL MOOE	Php. 20,174,385.28
CAPITAL OUTLAY	
Library Books	Php. 800,000.00
Office Furniture/Equipment	<u>530,000.00</u>
TOTAL CAPITAL OUTLAY	Php. 1,330,000.00
TOTAL APPROPRIATIONS	<u>Php. 21,504,385.28</u>

WHEREAS, the Board of Trustees unanimously approved to allocate Php. 21,504,385.28 from the Commission on Higher Education (Republic Act 1093 or Universal Access to Quality Tertiary Education) for the City College of Tagaytay budget for first semester 2020-2021 to Personal Services and Capital Outlay.

NOW THEREFORE, upon the motion of Hon. Lorna S. Toledo, Chairperson, Committee for Education, Member - Board of Trustees, duly seconded by Ms. Pacita Rosario Z. Aquino, CCT College President / BOT Vice-Chairman, approved the allocation Php. 21,504,385.28 from the Commission on Higher Education (Republic Act 1093 or Universal Access to Quality Tertiary Education) for the City College of Tagaytay budget for first semester 2020-2021 to Personal Services and Capital Outlay.

Enacted: January 12, 2021


Approved:


HON. LORNA S. TOLEDO
City Councilor/Member


DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member

ATTY. AVELINO M. SUMAGUI
NGO Representative/Member


MR. ANGELITO M. CARAAN
Faculty/President/Member


MR. RONNIE I. MARANAN
Alumni Ass'n. President/Member

CERTIFIED CORRECT:


MS. JENNIFER M. ABELLANA
BOT Secretary

ATTESTED:


MS. PACHIA ROSARIO Z. AQUINO
Vice - Chairman, Board of Trustees

APPROVED:


HON. AGNES D. TOLENTINO, DMD
Chairman, Board of Trustees 01/14/2021