



BOARD OF TRUSTEES RESOLUTION NO. 2024-03

"A RESOLUTION ALLOCATING THE AMOUNT OF PHP. 53,609,734.50, BUDGET OF THE CITY COLLEGE OF TAGAYTAY."

WHEREAS, the City College of Tagaytay, received from the Commission on Higher Education (CHED) the payment for Tuition Fees and other School Fees (TOSF) for the Summer Term Fees, Graduation Fees and First-Term Fees for Academic Year 2023-2024, charged against the Free Higher Education for CHED under the Republic Act 10931, otherwise known as Universal Access to Quality Tertiary Education (UAQTE) as per CHED-UNIFAST Guidelines for Free Higher Education the amount listed below, under Republic Act 10964 otherwise known as the General Appropriations Act 2015.

Date Received	Item	OR #	Amount
March 20, 2024	Graduation Fee	5753039	Php. 1,341,000.00
March 20, 2024	Summer Term Fees	5753040	182,652.00
March 26, 2024	First-Term Academic Year 2023-2024	5753081	52,086,082.50
Total			Php. 53,609,734.50

WHEREAS, there is a need to allocate the amount of **Php. 1,341,000.00** from the Graduation Fee budget for the City College of Tagaytay broken down as follows:

PARTICULARS	AMOUNT
Graduation Expenses	
Graduation Picture + Program and Invitation	Php. 543,500.00
Academic Gown (Toga)	587,500.00
Tarpaulin	10,000.00
Chairs with cover/ Tables	200,000.00
Total	Php 1,341,000.00

WHEREAS, there is a need to allocate the amount of **Php. 182,652.00** from the Summer Term Budget for the City College of Tagaytay broken down as follows:

PARTICULARS	AMOUNT
Office Supplies Expense	Php. 182,652.00

WHEREAS, there is a need to allocate the amount of **Php. 52,086,082.50** from First-Term Academic Year 2023-2024 Budget for the City College of Tagaytay broken down as follows:

PARTICULARS	AMOUNT
Maintenance and Other Operating Expenditures	
Salaries	20,000,000.00
Office Supplies Expense	1,517,348.00
Printing	1,000,000.00
Training, Seminar and Travelling Expense	150,000.00
Other Supplies	1,500,000.00
Non-Accountable Forms	40,000.00
Athletic and Cultural Activities	1,000,000.00
Medical/Dental/Drug Test/ID/Lace	2,500,000.00
Drugs and Medicines	100,000.00

Repair and Maintenance - IT Equipment	500,000.00	
Internet Subscription Expenses	60,000.00	
Founding Anniversary	1,000,000.00	
Membership Dues & Subscriptions	600,000.00	
ICT Equipments (Admin/School use)	2,500,000.00	
Repair and Maintenance - Building & Facilities	2,500,000.00	
Repair and Maintenance - Vehicle	500,000.00	
Library Books	800,734.50	
Research	500,000.00	
Extension	500,000.00	
Graduation	1,318,000.00	
Pachment paper/ink/ribbons/ect (Php. 161,148.57)		
Stage decoration and flower arrangement (Php. 161,143.81)		
Graduation Picture, Program and Invitation (Php. 491,163.81)		
Diploma holder (Php. 310,063.81)		
Light and Sounds with Led Panel (Php. 194,480.00)		
Total MOOE		38,586,082.50
Capital Outlay		
Computer Laboratory	10,000,000.00	
Property, Plant and Equipment	3,500,000.00	
Total Capital Outlay		13,500,000.00
Total Appropriations		52,086,082.50


WHEREAS, the Board of Trustees unanimously approved the resolution allocating the amount of **Php. 53,609,734.50** as Budget of The City College of Tagaytay.

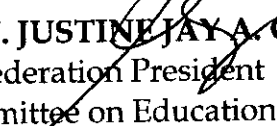
NOW THEREFORE, upon motion of Ms. Jenny O. Guarismo, Alumni Association President / Member - Board of Trustees, duly seconded by Hon. Celso P. De Castro, College President / BOT Vice-Chairman, approved the resolution allocating the amount of **Php. 53,609,734.50** as Budget for the City College of Tagaytay.

Enacted: APR 26 2024

Concurred:


HON. CELSO P. DE CASTRO
Vice-Chairman, Board of Trustees


HON AGNES D. TOLENTINO, DMD
City Vice Mayor


HON. JUSTINE JAY A. CABASI
SK Federation President
Committee on Education

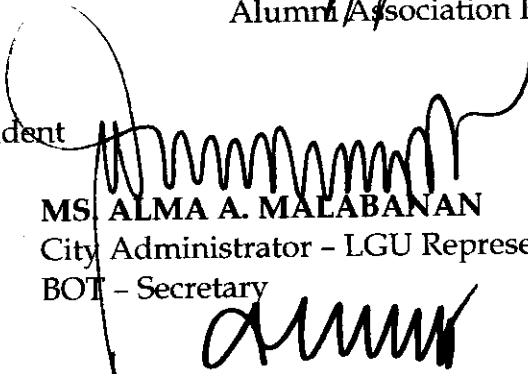
ATTY. AVELINO M. SUMAGUI
NGO Representative


DR. RAYMUNDO P. ARCEGA
ALCU Representative


MS. JENNY O. GUARISMO
Alumni Association President


MS. KYLLE O. CORTEZ
Supreme Student Council President

CERTIFIED CORRECT:


MS. ALMA A. MALABANAN
City Administrator - LGU Representative
BOT - Secretary

APPROVED:


HON. ABRAHAM N. TOLENTINO
Chairman, Board of Trustees MAY 07 2024