



Republic of the Philippines  
City of Tagaytay  
OFFICE OF THE SANGGUNIANG PANLUNGSOD



EXCERPT FROM THE MINUTES OF THE 8th REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD OF TAGAYTAY CITY HELD ON AUGUST 27, 2013 AT THE SANGGUNIANG SESSION HALL, G/F CITY HALL BLDG., THIS CITY

**PRESENT:**

Hon. Celso P. De Castro	.....	Vice Mayor, Presiding Officer
Hon. Fredlander V. Bay	.....	City Councilor, Presiding Officer Pro-Tempore
Hon. Raymond A. Ambion	.....	City Councilor, Majority Floor Leader
Hon. Alexander T. Zaide	.....	City Councilor, Asst. Majority Floor Leader
Hon. Esteban M. Mendoza	.....	City Councilor
Hon. Violeta C. Parra	.....	City Councilor
Hon. Doroteo N. Marasigan Jr.	.....	City Councilor
Hon. Patricio A. Pello	.....	City Councilor
Hon. Claro C. Batino	.....	City Councilor
Hon. Eliseo B. Javier	.....	City Councilor
Hon. Gener M. Vergara	.....	City Councilor
Hon. Marcelo A. Austria	.....	Ex-Officio Member, ABC President
Hon. Editha P. Dimaranan	.....	Ex-Officio Member, SK President

**ABSENT:**

None

City Ordinance No. 2013-009

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2013 IN THE AMOUNT OF FIFTY-EIGHT MILLION FIVE HUNDRED FIFTY-FOUR THOUSAND, EIGHT HUNDRED TWO & 32/100 PESOS (Php58,554,802.32) TO FINANCE VARIOUS OPERATING EXPENDITURES AND DEVELOPMENTAL PROJECTS OF THE CITY GOVERNMENT OF TAGAYTAY**

Sponsored by **HON. FREDLANDER V. BAY**  
Committee on Finance, Budget & Appropriation

Be it ordained by the Sangguniang Panlungsod in its Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Tagaytay for Fiscal Year 2013 in the total amount of Fifty-eight Million, Five Hundred Fifty-four Thousand, Eight Hundred Two & 32/100 Pesos (P58,554,802.32) is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Statement of Funding Resources
2. Statement of Supplemental Appropriation
3. Certification of Excess Collection as of July 31, 2013

HON. CELSO P. DE CASTRO

HON. AGNES D. TOLENTINO, DMD

HON. REMONDO A. AMBION  
HON. CLARO C. BATINO

HON. FREDLANDER V. BAY  
HON. ALEXANDER T. ZAIDE

HON. ESTEBAN MENDOZA  
HON. ELISEO B. JAVIER

HON. VIOLETA C. PARRA  
HON. GENER M. VERGARA

HON. DOROTEIO N. MARASIGAN JR.  
HON. MARCELO A. AUSTRIA

HON. EDITHA P. DIMARANAN

HON. PATRICIO A. PELLO  
HON. AGNES D. TOLENTINO

**Section 2. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of Fifty-eight Million, Five Hundred Fifty-four Thousand, Eight Hundred Two & 32/100 Pesos (P58,554,802.32) will be derived from the Excess Collection as of July 31, 2013.

**Section 3. Use of Funds.** The amount of Fifty-eight Million, Five Hundred Fifty-four Thousand, Eight Hundred Two & 32/100 Pesos (P58,554,802.32) is hereby appropriated for the Supplemental Budget of the City Government of Tagaytay as follows:

<b>Mayor's Office</b>		<b>83,150,000.00</b>
<b>MOOE</b>		
- Office Supplies Expense	300,000.00	
- Other Supplies Expense	300,000.00	
- Representation Expense	600,000.00	
- Other Machineries & Equipment		
> Delivery and installation of Water Purifier		
> Delivery of Heavy Duty LPG Dryer- 2 units	1,350,000.00	
	250,000.00	
- Medical, Dental and Laboratory Equipment		
> Delivery & Installation of Operating Table & Lights at Ospital ng Tagaytay	350,000.00	
<b>City College of Tagaytay (CCT)</b>		<b>3,454,000.00</b>
<b>MOOE</b>		
- Other Professional Services		
> Additional Fund for Salaries of College Professors	3,204,000.00	
- Medical, Dental and Laboratory Supplies Expenses		
> Various laboratory supplies	150,000.00	
- Other Supplies Expense		
> Various supplies	100,000.00	
<b>Development Project:</b>		<b>49,020,000.00</b>
- Other Structures		
> Construction of CCT-HRM Hotel and Laboratory	7,000,000.00	
> Installation of LED Streetlights (National Road, city roads not covered by Road Board Street Light for APEC preparation)	42,020,000.00	
<b>Budgetary Requirements</b>		<b>2,927,740.11</b>
- 5% CDRMF	2,927,740.11	
<b>GRAND TOTAL</b>		<b><u>P 58,551,740.11</u></b>

  
HON. CELSO P. DE CASTRO

  
HON. AGNES D. TOLENTINO, DMD

HON. ARMANDO A. AMBON  
HON. CLAUD C. BARTINO  
HON. FREDANER V. BAY  
HON. LEONARDO T. ZARDE  
HON. EMMANUEL B. JAVIER  
HON. GENERAL A. PENSARA  
HON. MARCELLO A. ALUSTIA  
HON. DOROTEO N. MARASIGAN JR.  
HON. EDITHA P. DIMAMARAN  
HON. PATRICIO A. PELO  
HON. DONNA S. TOLEDO

Unappropriated Balance

₱ 3,062.21

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected, shall continue to be in full force and effect.


**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon approval.

Enacted: August 27, 2013

Concurred:

  
HON. FREDLANDER V. BAY  
City Councilor

  
HON. ESTEBAN M. MENDOZA  
City Councilor

  
HON. DOROTEO N. MARASIGAN JR.  
City Councilor

  
HON. CLARO C. BATINO  
City Councilor

  
HON. EUSEO B. JAVIER  
City Councilor

  
HON. MARCELO A. AUSTRIA  
ABC President

  
HON. REYMOND A. AMBION  
City Councilor

  
HON. VIOLETA C. PARRA  
City Councilor


  
HON. PATRICIO A. PELLO  
City Councilor

  
HON. ALEXANDER T. ZAIDE  
City Councilor

  
HON. GENER M. VERGARA  
City Councilor

  
HON. EDITHA P. DIMARANAN  
SKF President


CERTIFIED CORRECT:

  
LORNA S. TOLEDO  
Acting Secretary to the Sanggunian


  
HON. CELSO P. DE CASTRO

  
HON. AGNES D. TOLENTINO, DMD

ATTESTED:


  
HON. CELSO P. DE CASTRO  
City Vice Mayor  
Presiding Officer


APPROVED:

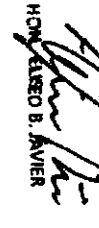
  
HON. AGNES D. TOLENTINO, DMD  
City Mayor  
SEP 2013




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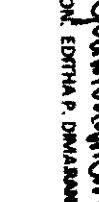
  
HON. RAYMOND A. AMBION  
HON. CLAUDIO C. BATINO

  
HON. EDGARDO T. ZANDE  
HON. FEDERICO BAY

  
HON. EUSEBIO B. JAVIER  
HON. ESBAN MENDOZA

  
HON. GENIE M. MERGARA  
HON. LETICIA CARRA

  
HON. DOROTEO N. MAGASAG  
HON. MARCELO A. AUSTRIA

  
HON. EDITHA P. DIMASIGAN  
HON. PATRICIO A. PELLER

  
MS. LENINA S. TOLEDO