



Republic of the Philippines
City of Tagaytay
City College of Tagaytay
OFFICE OF THE COLLEGE PRESIDENT
Website:



BOARD OF TRUSTEES RESOLUTION NO. 2019 - 03

**"A RESOLUTION ALLOCATING THE AMOUNT OF Php 31,671,775.00
FOR THE EXPENDITURES OF THE CITY COLLEGE OF TAGAYTAY
FOR THE SCHOOL YEAR 2019-2020"**

HON. AGNES D. TOLENTINO, DMD
City Mayor/Chairman (SEPT. 24, 2019)

MS. PACITA ROSARIO Z. AQUINO
College President/Vice - Chairman

HON. LORNA S. TOLEDO
City Councilor/Member

DR. AMELIA BIGLETE
CHED Director, Region IV/Member

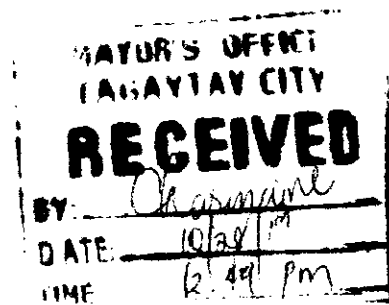
DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member

MR. ANGELITO M. CARAAN
Faculty President/Member

MS. MARICKIS TAGLE
Supreme Student Council President/Member

MR. RONNIE MARANAN
Alumni Association President/Member

ATTY. AVELINO SUMAGUI
NGO Representative/Member



WHEREAS, the City College of Tagaytay, received the amount of Php 17,262,197 from the Commission on Higher Education (CHED) for the 1st Semester of School Year 2018-2019 on April 5, 2019; and Php 14, 409, 578.00 for the 2nd Semester of School Year 2018-2019 on June 25, 2019.

WHEREAS, there is a need to allocate budget to pay off the salaries/ personal services of College Professors from the City College of Tagaytay, amounting to Php 7,599,645.00 for the period of October to December 2019 and Php. 14,581,630.00 for January to June 2020, totaling Php. 22,181,275.00.

WHEREAS, there is a need to allocate the amount of Php. 3,930,000.00 for Maintenance and Other Operating Expenditures broken down as follows:

Particulars	Amount
Training Expenses/Seminars	Php. 100,000.00
Office Supplies Expense	500,000.00
Medical/Dental/Drug Test/ID/Lace	400,000.00
Drugs and Medicines	20,000.00
Handbook/Student Publication and Printing Expenses	600,000.00
Electric Expenses	600,000.00
Water Expenses	150,000.00
Telephone Bill Expenses	200,000.00
Internet Subscription Expenses	60,000.00
ALCUAA- National Games	650,000.00
Other Supplies Expenses	300,000.00
Repair and Maintenance - IT Equipment & Software	200,000.00
Repair and Maintenance Machinery Equipment	150,000.00
TOTAL MOOE	Php. 3,930,000.00

WHEREAS, there is a need to allocate the amount of Php. 5,560,500.00 for Capital Outlay broken down as follows:

Particulars	Amount
Purchase of Computer Laboratory Equipment	Php. 1,000,000.00
Office Furniture and Equipment	1,000,000.00
Library Books	1,500,000.00
Steno Writer Laptop	1,540,000.00
Stenographic Reference Book	20,000.00
Renovation of Comfort Rooms	500,000.00
TOTAL CAPITAL OUTLAY	Php. 5,560,500.00

WHEREAS, the Board of Trustees unanimously approved to allocate the amount of Php.22,181,275.00 to pay off salaries/ personal services of College Professors of the City College of Tagaytay for period covering October to December 2019 and January to June 2020, Php.3,930,000.00 for Maintenance and Other Operating Expenditures and Php.5,560,500.00 for Capital Outlay of the City College of Tagaytay, totaling Php.31,671,775.00 for the School Year 2019 - 2020.

WHEREAS, this Board Resolution is in consonance with Republic Act No. 8292.

NOW THEREFORE, upon the motion of Hon. Lorna S. Toledo, Chairperson, Committee for Education, Member - Board of Trustees, duly seconded by Ms. Pacita Rosario Z. Aquino, CCT College President / BOT Vice-Chairman, approved the allocation of Php 31,671,775.00 for the Expenditures of the City College of Tagaytay for the School Year 2019 - 2020.

Enacted: September 24, 2019

Approved:

HON. LORNA S. TOLEDO
City Councilor/Member

DR. RAYMUNDO P. ARCEGA
ALCU Representative/Member

MS. MARICRIS TAGLE
Supreme Student Council President/Member

ATTY. AVELINO SUMAGUI
NGO Representative/Member

DR. AMELIA BIGLETE
CHED Director, Region IV/Member

MR. ANGELITO M. CARAAN
Faculty/President/Member

MR. RONNIE L. MARANAN
Alumni Ass'n. President/Member

CERTIFIED CORRECT:

MS. JENNIFER M. ABELLANA
BOT - Secretary

ATTESTED:

MS. PACITA ROSARIO Z. AQUINO
Vice - Chairman, Board of Trustees

APPROVED:

HON. AGNES D. TOLENTINO, DMD
Chairman, Board of Trustees