

# **PROJECT SCOPE STATEMENT**

## **CLOUD AGGIES**

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3/1/2016

## Project Scope Statement

### Scope Description:

Great Benefits is a large commercial health benefits company that has just acquired Health Management, another commercial health benefits company. In order to maximize the profitability of the merger, Great Benefits would like to consolidate the IT operations of the two organizations. The key deliverable is Cloud storage and implementation for Great Benefits and Health Management (after the Merger and Acquisition) without disrupting the ongoing business processes. To streamline the business processes between these two companies Group 11 has decided on implementing IT consolidation with the help of Virtualization.

We will be following Software Development Lifecycle for this project. Pilot project to test the success of the project will be run on few applications. Based on existing documentation and key stakeholder interviews Business Requirement document will be prepared.

### Modules:

Following modules will be implemented:

- Application rationalization
- Vendor Selection
- Pilot project implementation
- Data network optimization
- Data center consolidation will be carried out to for efficient Cloud storage implementation

**Project Assumptions:**

Great Benefits and Health Management are culturally adaptable. The project will be implemented in 4 phases during a span of 1 year. The project budget is approved for this year so that the project scope is not impacted. On successful implementation of the project, Great Benefits will have reduced IT Staff and will save maintenance cost of legacy applications.

**Project Milestones:**

The identified milestones and it's estimated due date is provided in the below table.

Summary Milestones	Due Date
Application rationalization/cloud assessment phase – assess cost, architecture and security measures	2/14/2016
Vendor selection and proof of concept phase – build support within organization and analyze various vendors	2/23/2016
Pilot project implementation , Feasibility and Impact Analysis	3/10/2016
Data migration	4/30/2016
Application Migration	5/30/2016
Data Network Optimization	6/15/2016
Optimization/Change management and consolidation	7/14/2016

**Project Budget:**

Below is the estimated budget for the project from starting till completion.

TYPE OF COST	AMOUNT IN USD
Licensing purchase	\$400,000
Staff training	\$10,000
Technical support and user support:	\$100,000
One-time costs for the transition, such as technical readiness, professional services and change management –	\$100,000
Operation costs due to continuing business processes	\$750,000
<b>TOTAL</b>	<b>\$1,360,000</b>

**Resource Allocation:**

The following team is required to complete the project on estimated time and budget.

Personnel in Team	Quantity
Project Manager	1
Application Developer	10
Network Engineer	2
Quality Analyst	3
Support Engineer	1

Business Analyst	2
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### Approvals:

\_\_\_\_ Alex Grant  
Project Manager Signature

\_\_\_\_ Alex Grant \_\_\_\_\_  
Project Manager Name

\_\_\_\_ 3/1/2016 \_\_\_\_\_  
Date

\_\_\_\_ Tim Williams \_\_\_\_\_  
Sponsor or Originator Signature

\_\_\_\_ Tim Williams (for Great Benefits) \_\_\_\_\_  
Sponsor or Originator Name

\_\_\_\_ 3/1/2016 \_\_\_\_\_  
Date

