ID	WBS	Task Name	Duration	Resource Names	Cost	Work
0		**Gantt Chart**	**190 days**		**$1,329,092.00**	**3,405.6 hrs**
1	1	**Application Rationalization**	**18 days**		**$60,900.00**	**172.8 hrs**
2	1.1	**Analyze architecture**	**7 days**		**$2,520.00**	**40.8 hrs**
4	1.1.2	Eliminate redundant applications	1 day	Analyst[50%],R&D Engineers[50%]	$440.00	8 hrs
3	1.1.1	Analyze application portfolio	3 days	Business Analyst 1[20%]	$240.00	4.8 hrs
5	1.1.3	Renovate worthwhile applications	1 day	Developer[50%],Developer 2[50%],Developer 3[50%],Developer 4[50%],Cloud Developer - 1[50%],DevOps Engineer[50%],Web Developer -1[50%]	$1,840.00	28 hrs
6	1.2	**Analyze security standards**	**8 days**		**$58,380.00**	**132 hrs**
8	1.2.2	Business Continuity planning	1 day	Project Manager	$720.00	8 hrs
9	1.2.3	Information Security policy	2 days	Security Analyst[50%],Business Analyst 1[50%],System Architect[50%],Technology Analyst[50%],Solution Architect[50%]	$2,440.00	40 hrs
7	1.2.1	Decide cloud architecture - public/private/hybrid architecture	3 days	System Architect[50%],Cloud Storage Admin-1[50%],Data Center Admin - 1[50%],Infrastructure Engineer[50%],Network Administrator[50%],System Software[1],Technology Analyst[50%],Solution Architect[50%]	$55,220.00	84 hrs
10	2	**Vendor Selection**	**7 days**		**$4,360.00**	**60 hrs**
11	2.1	**Selection criteria**	**3 days**		**$2,280.00**	**36 hrs**
13	2.1.2	Defining features criteria	1 day	Business Analyst 1[50%],Technology Analyst[50%]	$380.00	8 hrs
12	2.1.1	Defining cost criteria	1 day	Financial Analyst[50%],Business Analyst 1[50%],(	$1,120.00	16 hrs
14	2.1.3	Defining support Criteria	1 day	System Architect[50%],Technology Analyst[50%]	$780.00	12 hrs
15	2.2	**Vendor scorecard**	**4 days**		**$2,080.00**	**24 hrs**
16	2.2.1	Evaluate vendors	1 day	Business Analyst 1[50%],Cloud Aggies Consulting	$1,800.00	20 hrs
17	2.2.2	Select Vendor	1 day	Business Analyst 3[30%],Cloud Aggies Consulting	$280.00	4 hrs
18	3	**Feasibility and impact analysis**	**14 days**		**$10,800.00**	**128 hrs**
20	3.2	Probability impact analysis	4 days	Business Analyst 1[50%],Cloud Aggies Consulting	$7,200.00	80 hrs
19	3.1	Feasibility report	6 days	Business Analyst 3[50%],Cloud Aggies Consulting	$3,600.00	48 hrs
21	4	**Initial Setup**	**51 days**		**$697,296.00**	**740.8 hrs**
22	4.1	**Determine scope of implementation**	**8 days**		**$9,860.00**	**144 hrs**
24	4.1.2	Determine requirements and goals	5 days	Business Analyst 2[50%],Project Manager 2[50%],Technology Analyst[50%]	$3,300.00	60 hrs
23	4.1.1	Document scope of Cloud implementation	5 days	Business Analyst 3[50%],Cloud Storage Admin-1[50%],Cloud Aggies Consulting Firm(Atif) [50%]	$4,400.00	60 hrs
25	4.1.3	Introduction meeting implementation team.	3 days	Project Manager	$2,160.00	24 hrs

ID	WBS	Task Name	Duration	Resource Names	Cost	Work
26	4.2	**Coordination and quality management**	**15 days**		**$5,536.00**	**92.8 hrs**
28	4.2.2	Determine the level of high availability required	6 days	Project Manager 2[50%],Data Center Admin - 1[50%]	$3,360.00	48 hrs
27	4.2.1	Quality management on throughout all phases	8 days	Quality Analyst[50%],Technology Analyst[20%]	$2,176.00	44.8 hrs
29	4.3	**Technical intake and Fuctional Intake**	**15 days**		**$164,260.00**	**192 hrs**
31	4.3.2	Infrastructure requirements for cloud setup	5 days	Business Analyst 2[50%],Cloud Storage Admin-1[50%],Network Equipments[1],Application Servers[1],System Software[1]	$152,400.00	40 hrs
30	4.3.1	Technical and Functional intake meeting	4 days	Business Analyst 3[50%],Developer 3[50%],Developer 4[50%],Project Manager 2[50%],Technology Analyst[50%],Hotel Accomodation[1],Plane Ticket[1],Data Center	$11,340.00	144 hrs
32	4.3.3	User/Roles/Groups/Rules model	1 day	Security Analyst[50%],Data Center Admin - 1[50%]	$520.00	8 hrs
33	4.4	**Deliver implementation plan**	**8 days**		**$4,160.00**	**68 hrs**
34	4.4.1	Document requirements and goals.	2 days	Business Analyst 2	$800.00	16 hrs
37	4.4.4	Update estimate planning based on implementation plan.	2 days	Business Analyst 2[50%],Project Manager 2[50%]	$960.00	16 hrs
35	4.4.2	Document required functional and technical configuration	3 days	Business Analyst 3[50%]	$600.00	12 hrs
36	4.4.3	Build architecture Diagram.	3 days	System Architect[50%],Solution Architect[50%]	$1,800.00	24 hrs
38	4.5	**Infrastructure Setup**	**11 days**		**$302,000.00**	**44 hrs**
40	4.5.2	Operating system installation	4 days	Developer 4[50%],System Software[1]	$50,640.00	16 hrs
39	4.5.1	Install hardware systems	4 days	Infrastructure Engineer[50%],Network Equipmer	$150,640.00	16 hrs
41	4.5.3	Network configuration of hardware systems	3 days	Network Administrator[50%],Network Equipments[1],Application Servers[1]	$100,720.00	12 hrs
42	4.6	**Setting up Cloud configuration for high availabil**	**16 days**		**$156,920.00**	**124 hrs**
45	4.6.3	Setup backups	3 days	Infrastructure Engineer[50%],Support Analyst[5(	$101,920.00	36 hrs
43	4.6.1	Configure Repository For High Availability	5 days	Network Administrator[50%],Data Server[1],Data Center Admin - 1[50%]	$52,600.00	40 hrs
44	4.6.2	Test failover strategy	6 days	Quality Analyst[50%],Data Analyst[50%]	$2,400.00	48 hrs
46	4.7	**Cloud Control Functional configuration**	**13 days**		**$54,560.00**	**76 hrs**
47	4.7.1	Setup Cloud and user roles	4 days	Cloud Storage Admin-1[50%],Security Analyst[5(	$3,200.00	48 hrs
48	4.7.2	Setup S/W Library for cloud functionality	4 days	Developer 2[50%],System Software[1]	$50,640.00	16 hrs
49	4.7.3	Add Host targets which are going to be used for Cloud	3 days	Security Analyst[50%]	$720.00	12 hrs
50	5	**Data Migration**	**33 days**		**$128,480.00**	**480 hrs**

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ID	WBS	Task Name	Duration	Resource Names	Cost	Work
53	5.3	Migration Strategy	6 days	Business Analyst 3[50%],System Architect[50%],	$4,800.00	72 hrs
51	5.1	Assessment	10 days	Cloud Storage Admin-1[50%],Data Analyst,Cloud	$9,600.00	160 hrs
54	5.4	Migration	6 days	Cloud Storage Admin-1[50%],Data Analyst,Devel	$61,280.00	192 hrs
52	5.2	Pilot	7 days	Data Analyst,Data Server[1]	$52,800.00	56 hrs
55	6	**Application Migration**	**41 days**		**$305,400.00**	**828 hrs**
56	6.1	Initiation	11 days	Business Analyst 2,Cloud Storage Admin-1[50%],	$67,160.00	264 hrs
57	6.2	Deploy cloud environment	7 days	Developer 2[50%],System Architect,Application !	$67,640.00	252 hrs
58	6.3	Install and configure applications	7 days	Developer 2[50%],Technology Analyst[50%],App	$115,540.00	224 hrs
59	6.4	Production cloud migration	11 days	Project Manager 2[50%],Technology Analyst[50%	$55,060.00	88 hrs
60	7	**Data Network Optimization**	**16 days**		**$54,800.00**	**76 hrs**
61	7.1	Analyze network usage	6 days	Network Administrator[50%],Data Center Admin	$3,120.00	48 hrs
62	7.2	Optimize bandwidth and ensure high availability	7 days	Network Administrator[50%],Network Equipmer	$51,680.00	28 hrs
63	8	**Change management and consolidation**	**30 days**		**$46,416.00**	**696 hrs**
64	8.1	**Post implementation tasks and support**	**18 days**		**$11,040.00**	**184 hrs**
66	8.1.2	Periodic Cloud infrastructure usage analysis	9 days	Cloud Storage Admin-1[50%],Support Analyst,Cl	$8,640.00	144 hrs
65	8.1.1	Periodic health checks of cloud infrastructure	5 days	Support Analyst[50%],Support Manager[50%]	$2,400.00	40 hrs
67	8.2	**Training and Review**	**24 days**		**$21,936.00**	**256 hrs**
70	8.2.3	Expansion planning with stakeholders	8 days	Cloud Aggies Consulting Firm(Aarthi) [20%],Clou	$6,016.00	64 hrs
69	8.2.2	Reviews of Cloud and Management infrastruct	7 days	Cloud Storage Admin-1[50%],Cloud Aggies Consu	$9,520.00	112 hrs
68	8.2.1	Workshop for Administrators and end users	5 days	Trainer[50%],Hotel Accomodation[1],Plane Ticke	$6,400.00	80 hrs
71	8.3	**Operations and Maintenance**	**10 days**		**$13,440.00**	**256 hrs**
72	8.3.1	Includes cloud patches for bugs from initial re	8 days	Developer 2,Quality Analyst,Support Analyst[50%	$9,600.00	192 hrs
73	8.3.2	Operational Support	8 days	Support Analyst[50%],Support Manager[50%]	$3,840.00	64 hrs
74	9	**Project Closure**	**14 days**		**$20,640.00**	**224 hrs**
75	9.1	Close Project	6 days	Cloud Aggies Consulting Firm(Atif) ,Cloud Aggies	$17,760.00	192 hrs
76	9.2	Archive lessons learned	4 days	Project Manager	$2,880.00	32 hrs

Resource Name	Type	Initials	Max. Units	Std. Rate	Fixed cost	Base Calendar
Trainer	Work	T	100%	$35.00/hr		Standard
Developer	Work	D	100%	$40.00/hr		Standard
Developer 2	Work	D	100%	$40.00/hr		Standard
Developer 3	Work		100%	$40.00/hr		Standard
Developer 4	Work		100%	$40.00/hr		Standard
Infrastructure Engineer	Work		100%	$40.00/hr		Standard
Technology Analyst	Work	T	100%	$45.00/hr		Standard
Analyst	Work	A	100%	$50.00/hr		Standard
Business Analyst 1	Work	B	100%	$50.00/hr		Standard
Data Analyst	Work	D	100%	$50.00/hr		Standard
Quality Analyst	Work	Q	100%	$50.00/hr		Standard
Business Analyst 2	Work	B	100%	$50.00/hr		Standard
Business Analyst 3	Work	B	100%	$50.00/hr		Standard
Support Analyst	Work	S	100%	$50.00/hr		Standard
R&D Engineers	Work	R	100%	$60.00/hr		Standard
Security Analyst	Work	S	100%	$60.00/hr		Standard
System Architect	Work	S	100%	$60.00/hr		Standard
Financial Analyst	Work	F	100%	$60.00/hr		Standard
Network Administrator	Work		100%	$60.00/hr		Standard
Cloud Storage Admin-1	Work	C	100%	$70.00/hr		Standard
Project Manager 2	Work	P	100%	$70.00/hr		Standard
Cloud Storage Admin -2	Work	C	100%	$70.00/hr		Standard
Data Center Admin - 1	Work	D	100%	$70.00/hr		Standard
Subject Matter Expert	Work	S	100%	$70.00/hr		Standard
Administration Trainer	Work	A	100%	$70.00/hr		Standard
Support Manager	Work	S	100%	$70.00/hr		Standard
Project Manager	Work	P	100%	$90.00/hr		Standard
Solution Architect	Work	S	100%	$90.00/hr		Standard
Cloud Aggies Consulting Firm(Atif)	Work	C	100%	$100.00/hr		Standard
Cloud Aggies Consulting Firm(Saddam)	Work	C	100%	$100.00/hr		Standard
Cloud Aggies Consulting Firm(Likita)	Work	C	100%	$100.00/hr		Standard
Cloud Aggies Consulting Firm(Aarthi)	Work	C	100%	$100.00/hr		Standard
Cloud Developer - 1	Work	C	100%	$100.00/hr		Standard
Web Developer -1	Work	W	100%	$100.00/hr		Standard
DevOps Engineer	Work	D	100%	$100.00/hr		Standard
Network Equipments	Material			$0.00	$200,000	
Application Servers	Material			$0.00	$200,000	
System Software	Material			$0.00	$200,000	
Data Server	Material			$0.00	$200,000	
Backup Data Server	Material			$0.00	$200,000	
Plane Ticket	Material			$0.00	55300	
Hotel Accomodation	Material			$0.00	55000	

CASH FLOW

Remaining Cost

$1,329,092.00
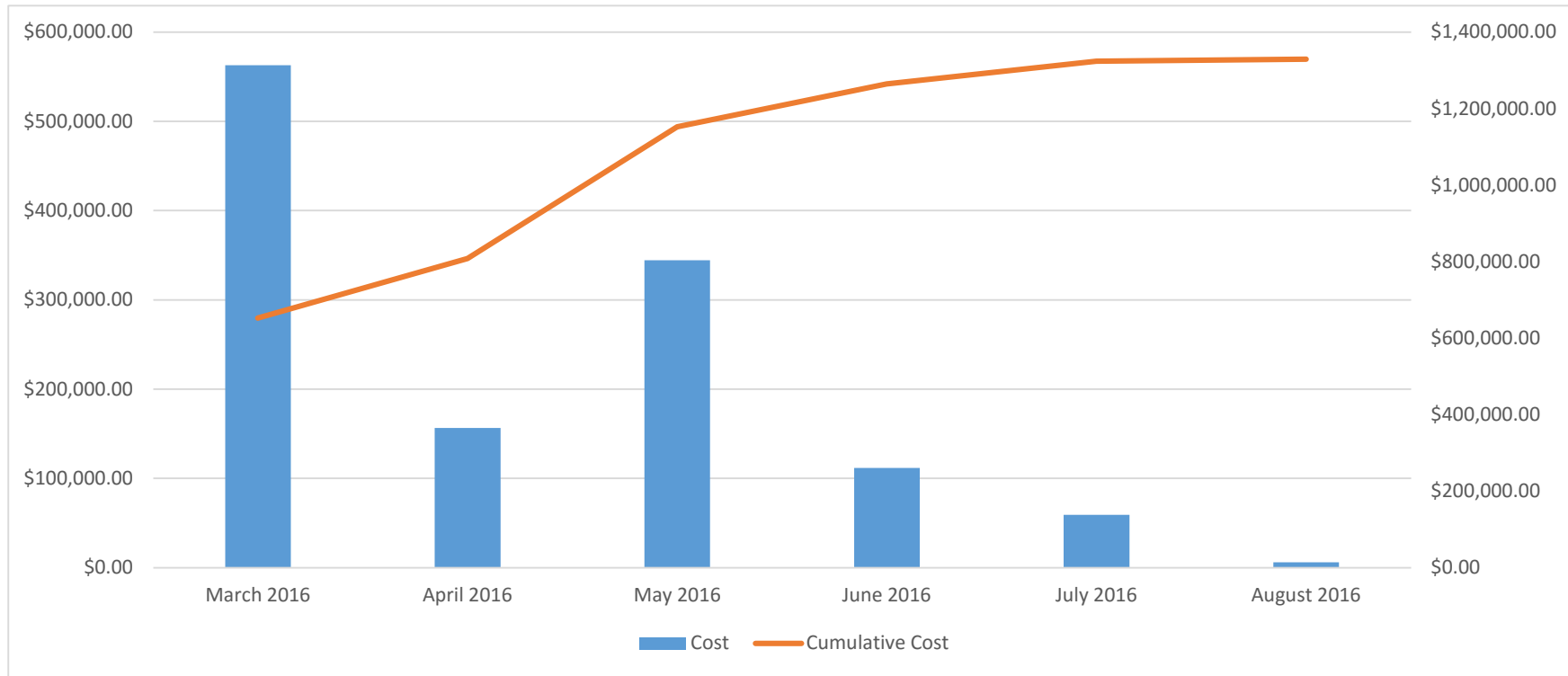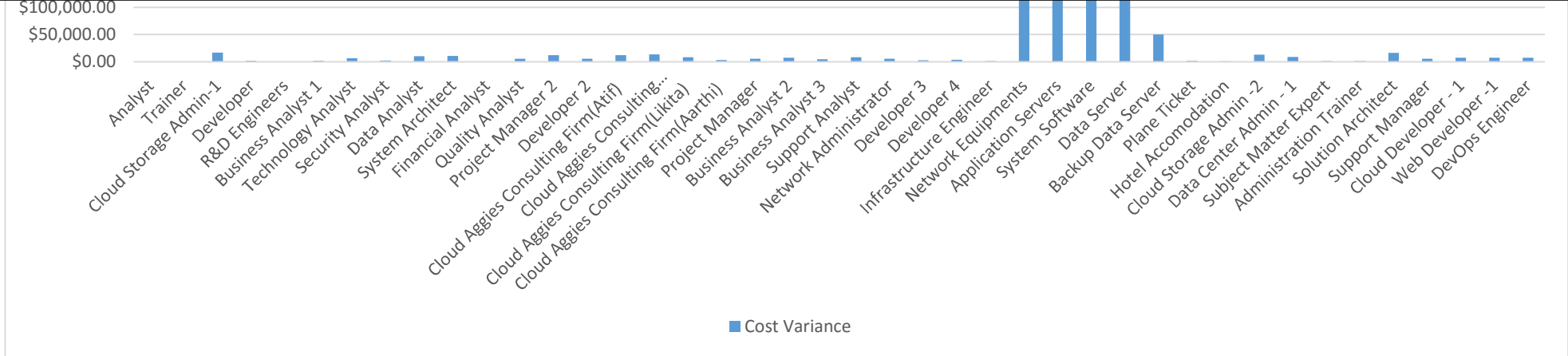
COST OVERRUNS

Cost variance for all top-level tasks in the project.
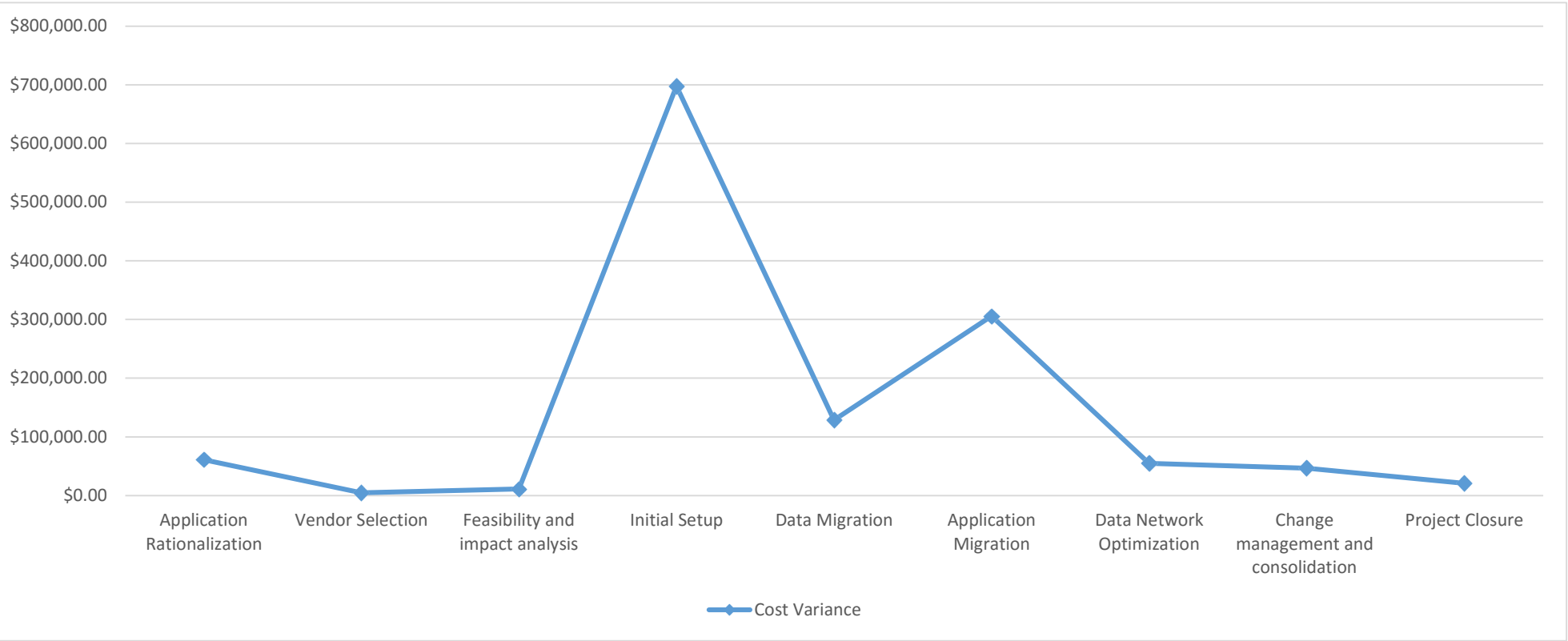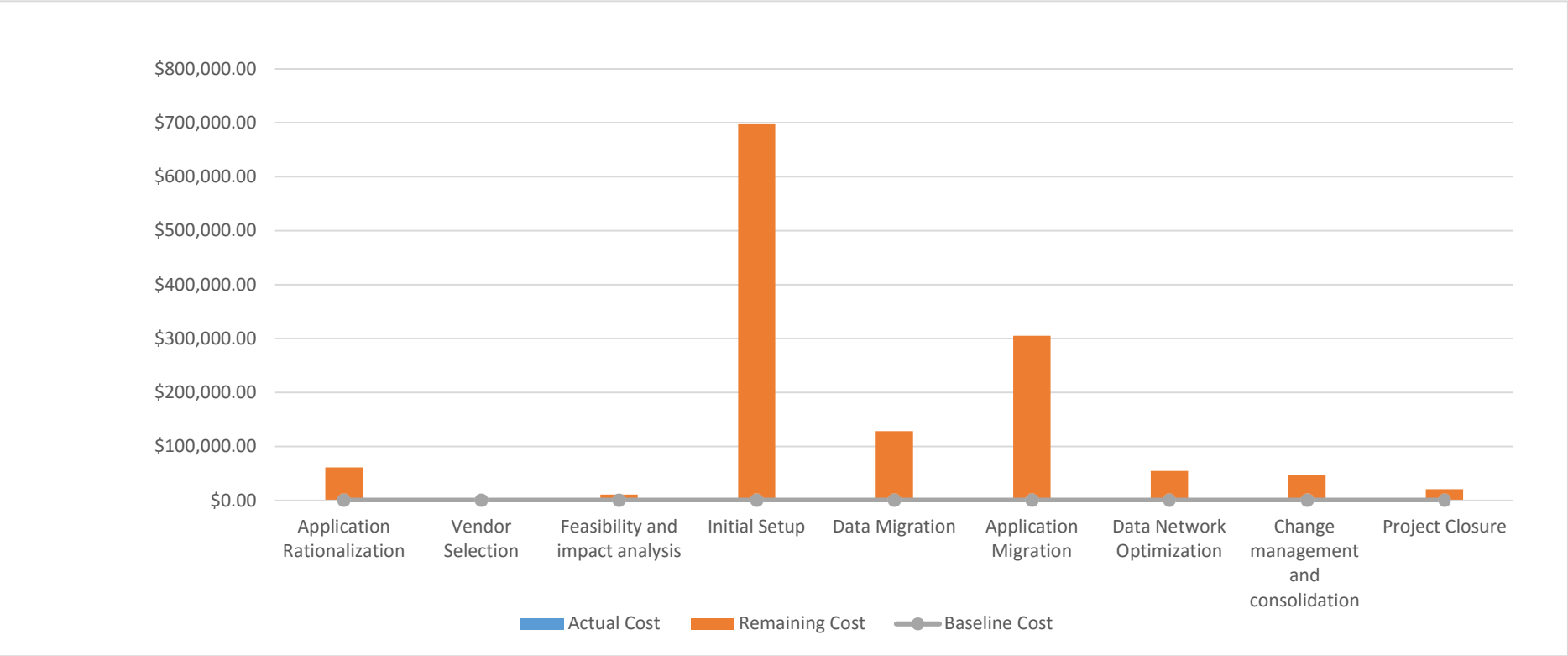
Cost variance for all the work resources.

Cost Variance
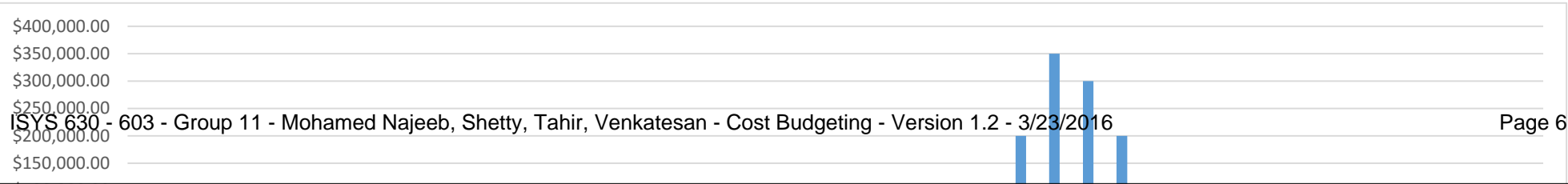
TASK COST OVERVIEW

COST STATUS
Cost status for top-level tasks.
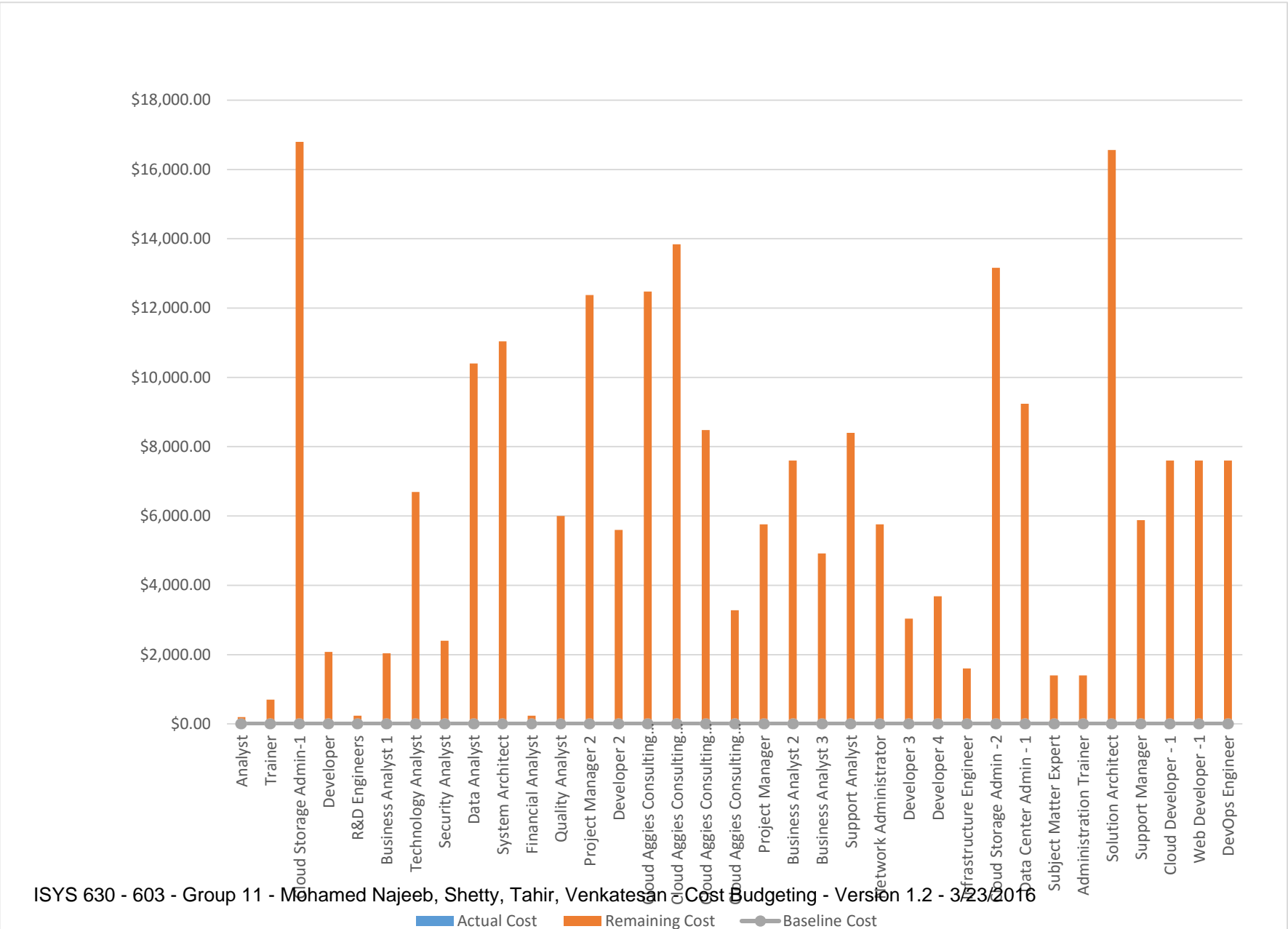

COST DETAILS
Cost details for all top-level tasks.

Name	Cost
Application Rationalization	$60,900.00
Vendor Selection	$4,360.00
Feasibility and impact analysis	$10,800.00

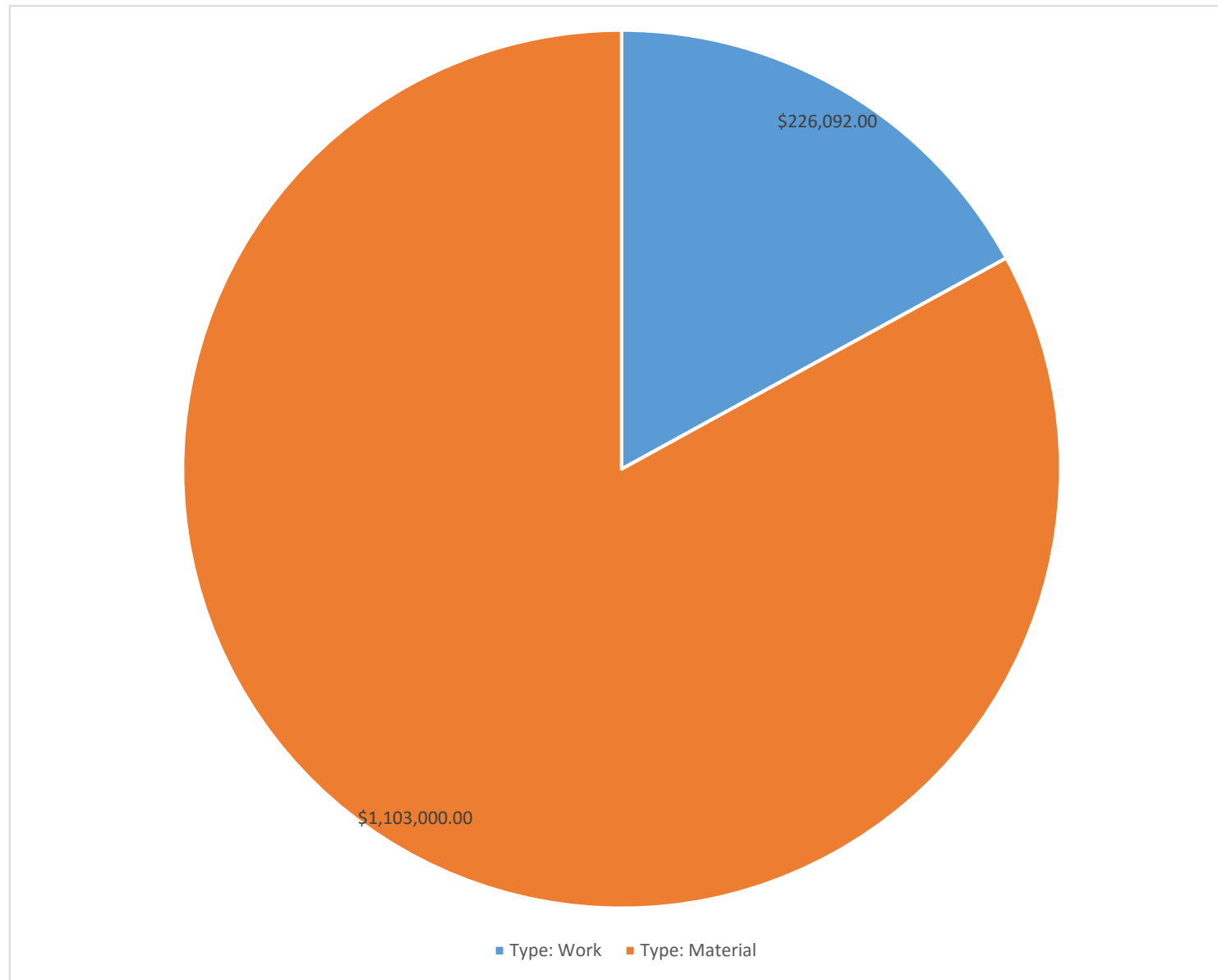|	
Initial Setup	$697,296.00
Data Migration	$128,480.00
Application Migration	$305,400.00
Data Network Optimization	$54,800.00
Change management and consolidation	$46,416.00
Project Closure	$20,640.00

RESOURCE COST OVERVIEW

Cost status for work resources.

How costs are spread out amongst different resource types.

$226,092.00

$1,103,000.00

■ Type: Work ■ Type: Material

COST DETAILS
Cost details for all work resources.

Name	Standard Rate
Analyst	$50.00/hr
Trainer	$35.00/hr
Cloud Storage Admin-1	$70.00/hr
Developer	$40.00/hr
R&D Engineers	$60.00/hr
Business Analyst 1	$50.00/hr
Technology Analyst	$45.00/hr
Security Analyst	$60.00/hr
Data Analyst	$50.00/hr
System Architect	$60.00/hr
Financial Analyst	$60.00/hr
Quality Analyst	$50.00/hr
Project Manager 2	$70.00/hr
Developer 2	$40.00/hr
Cloud Aggies Consulting Firm(Atif)	$100.00/hr
Cloud Aggies Consulting Firm(Saddam)	$100.00/hr
Cloud Aggies Consulting Firm(Likita)	$100.00/hr
Cloud Aggies Consulting Firm(Aarthi)	$100.00/hr
Project Manager	$90.00/hr
Business Analyst 2	$50.00/hr

Business Analyst 3	$50.00/hr
Support Analyst	$50.00/hr
Network Administrator	$60.00/hr
Developer 3	$40.00/hr
Developer 4	$40.00/hr
Infrastructure Engineer	$40.00/hr
Cloud Storage Admin -2	$70.00/hr
Data Center Admin - 1	$70.00/hr
Subject Matter Expert	$70.00/hr
Administration Trainer	$70.00/hr
Solution Architect	$90.00/hr
Support Manager	$70.00/hr
Cloud Developer - 1	$100.00/hr
Web Developer -1	$100.00/hr
DevOps Engineer	$100.00/hr