**PROJECT SCOPE STATEMENT**

**CLOUD AGGIES**

**Submitted By:**

Aarthi, Venkatesan

Likita, Shetty

Mohammad Atif, Tahir

Saddam Hussain, Mohamed Najeeb

3/1/2016

# Project Scope Statement

**Scope Description:**

Great Benefits is a large commercial health benefits company that has just acquired Health Management, another commercial health benefits company. In order to maximize the profitability of the merger, Great Benefits would like to consolidate the IT operations of the two organizations. The key deliverable is Cloud storage and implementation for Great Benefits and Health Management (after the Merger and Acquisition) without disrupting the ongoing business processes. To streamline the business processes between these two companies Group 11 has decided on implementing IT consolidation with the help of Virtualization.

We will be following Software Development Lifecycle for this project. Pilot project to test the success of the project will be run on few applications. Based on existing documentation and key stakeholder interviews Business Requirement document will be prepared.

**Modules:**

Following modules will be implemented:

* Application rationalization
* Vendor Selection
* Pilot project implementation
* Data network optimization
* Data center consolidation will be carried out to for efficient Cloud storage implementation

**Project Assumptions:**

Great Benefits and Health Management are culturally adaptable. The project will be implemented in 4 phases during a span of 1 year. The project budget is approved for this year so that the project scope is not impacted. On successful implementation of the project, Great Benefits will have reduced IT Staff and will save maintenance cost of legacy applications.

**Project Milestones:**

The identified milestones and it’s estimated due date is provided in the below table.

|  |  |
| --- | --- |
| **Summary Milestones** | **Due Date** |
| Application rationalization/cloud assessment phase – assess cost, architecture and security measures | 2/14/2016 |
| Vendor selection and proof of concept phase – build support within organization and analyze various vendors | 2/23/2016 |
| Pilot project implementation , Feasibility and Impact Analysis | 3/10/2016 |
| Data migration | 4/30/2016 |
| Application Migration | 5/30/2016 |
| Data Network Optimization | 6/15/2016 |
| Optimization/Change management and consolidation | 7/14/2016 |

**Project Budget:**

Below is the estimated budget for the project from starting till completion.

|  |  |
| --- | --- |
| **TYPE OF COST** | **AMOUNT IN USD** |
| Licensing purchase | $400,000 |
| Staff training | $10,000 |
| Technical support and user support: | $100,000 |
| One-time costs for the transition, such as technical readiness, professional services and change management – | $100,000 |
| Operation costs due to continuing business processes | $750,000 |
| **TOTAL** | **$1,360,000** |

**Resource Allocation:**

The following team is required to complete the project on estimated time and budget.

|  |  |
| --- | --- |
| **Personnel in Team** | **Quantity** |
| Project Manager | 1 |
| Application Developer | 10 |
| Network Engineer | 2 |
| Quality Analyst | 3 |
| Support Engineer | 1 |
| Business Analyst | 2 |

**Approvals:**

Alex Grant Tim Williams .

Project Manager Signature Sponsor or Originator Signature

Alex Grant Tim Williams (for Great Benefits)

Project Manager Name Sponsor or Originator Name

3/1/2016 3/1/2016

Date Date