

Attachment I
Cost Proposal Form

Proposer shall include proposed costs for required Services and Deliverables in a format corresponding to this sample format. Proposer's Cost Proposal must reflect all elements of its Business and Technical Proposal. For purposes of this Cost Proposal, Agency is requesting calendar year costs, with implementation costs included with 2016 services. If Proposer includes additional features or functionality in its Business and Technical Proposal, those costs should be included in the section indicated. Proposer shall attach a schedule of fully-burdened hourly staff (and/or subcontractor) rates. **PROPOSER SHALL BE PREPARED TO PROVIDE DETAIL ON PROPOSED COSTS DURING ADDITIONAL PHASES OF THE RFP.**

Part 1: PROPOSED SEED-TO-SALE SYSTEM COSTS

					Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
DESCRIPTION	UNIT RATE**	UNIT OF SERVICE*	PROPOSAL REFERENCE	Provider (Proposer or Subcontractor)	YEAR 1 (Effective Date - Dec. 2016)	YEAR 2 (2017)	YEAR 3 (2018)	YEAR 4 (2019)	YEAR 5 (2020)	5-Year Proposed Costs
										0.00
										0.00
										0.00
										0.00
										0.00
Totals:					0.00	0.00	0.00	0.00	0.00	0.00

* A "Unit of Service" is the cost unit of the Service, such as a Deliverable, License, Subscription Fee, etc.

** "Unit Rate" is the cost of the Unit of Service. For purposes of the initial Cost Proposal, the presumed number of units for each line item is one (1).

Upon request by Agency, Proposer shall provide detailed proposed costs for Deliverables, Services, and any other proposed fees (including Additional System Features).

Part 2: ADDITIONAL SYSTEM FEATURES (5 YEAR COST OF EACH)

[illegible]