



REPUBLIC OF SENEGAL



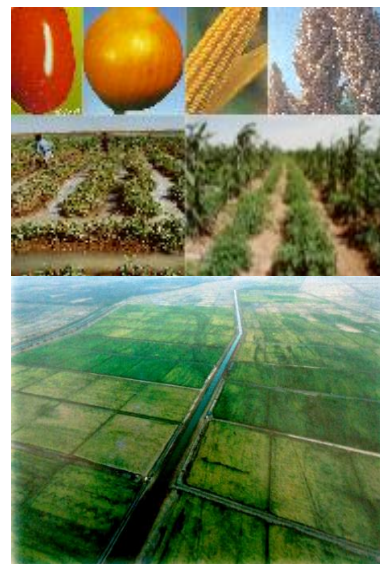
MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE N ° 27 - JULY 07, 2020.

THE WINTERIZING CAMPAIGN 2020/2021 IS BEING IN PLACE ...



- **Update on the 2020/2021 wintering campaign**
- **2020 HOT DRY SEASON CAMPAIGN UPDATE**
- **2019/2020 DRY COLD SEASON CAMPAIGN UPDATE**

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé

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I. Preparation of the wintering campaign 2020_2021

I.1. Financing of agricultural production

As part of the financing of the 2020/2021 wintering campaign, awareness tours are organized at the level of the delegations, in collaboration with the heads of the Producers and the financial partners, for a better preparation of this current campaign. In addition, the Podor delegation organized its credit advisory committee with the LBA for the preparation of the first credit committee. As a prelude to this important intra-agency LBA meeting, the SAED Delegation proceeded to set up a broad consultation between the POs and the LBA of Ndoum. This meeting made it possible to review the credit files of each GIE in order to provide the Head of LBA agency with all useful information that could strengthen the solvency of its clients.

Are collected and sent to the agency of La Banque Agricole de Matam (as of July 07, 2020), **177 files** credit for an amount of **896 187 143 F CFA**, corresponding to an area equal to **4,434.06 hectares**.

Regarding the credit monitoring of the 2019/2020 wintering campaign, the reimbursement, on July 2, 2020, is **74%**. The first credit committee being scheduled in the coming days, according to the LBA, no file will be studied if the repayment rate is not greater than 80% (*LBA / Matam, Weekly Monitoring 30-06-2020, Matam Delegation*).

In Dagana, on 07/03/2020, the expressions of needs filed with the LBA agencies amounted to **8,867.64 ha** for a amount of **3 312 735 467 FCFA** and, **18 ha** expressions of credit need are received at the CMS for an amount of **5 643 750 F CFA** (*Weekly monitoring, Dagana delegation*).

For the Lac de Guiers delegation, the expressions of credit needs, filed with the LBA / Richard-Toll agency, amount to an estimated amount of **176 451 577 FCFA** for an area of **739.88 ha** (*Weekly monitoring, Lac de Guiers delegation*).

In Podor, the expressions of need identified to date, for the financing of production, amount to **143 files**, or an area of **3,173.77ha** for an amount of **911 696 164 FCFA** (*Weekly follow-up, Podor delegation*).

In Bakel, Funding requests are collected and transmitted to financial institutions, they relate to **12 669 248 F** that is **26 ha**, broken down as follows: (LBA for **14.5 ha**, that is **4,571,968 F**; CMS for **11.5 ha**, or an assessed amount **8 097 280 F**).

I.2. Development forecasts (An3 LM12)

The objectives of sowing are estimated at 46,130 hectares of which 40,000 hectares are reserved for rice cultivation, ie 87%.

Table 1: Development forecasts and achievements for wintering 2020_2021

Delegations	Forecast (ha)		Manners crops (ha) Rice	Sowing / transplanting (ha)							Rate Realization	
	total of	which Rice			Maize	Sorghum	Okra	Cassava	Peanut	Others		Total
Dagana	23,700	23,700	1,680	12	0	0	0	0	0	0	12	0%
Lake	2,900	800	5	0	0	0	0	0	0	0	0	0%
Podor	8,200	6500	1,843	242	10	0	38	0	0	33	324	4%
Matam	10,000	8,500	1370	0	0	0	0	0	0	0	0	0%
Bakel	1330	500	64	13	2	13	0	0	0	0	28	2%
Total	46 130	40,000	4 962	267	12	13	38	0	0	33	364	1%
Winter 2019_20	35 345	30,000	1,876	163	12	0	0	0	0	71	246	1%
difference	10 785	10,000	3,087	104	0	13	38	0	0	-37	118	0.

Source: Weekly monitoring, SAED delegations, au 07 Juillet 2020.

Cultivation methods are proceeding timidly in almost all the production areas, as are sowing.

Fertilizer requirements, both for rice and for other crops, are assessed according to development intentions.

and by drop-off point at the level of each delegation.

In Podor, according to rice development intentions, fertilizer requirements are 1,763.41 T for Urea and 587.80 T for DAP.

In Bakel, in accordance with the forecasts in the Mission Letter (LM12), the estimated needs are 175 T for urea, 50 T for DAP and 60 T for seeds. On this date, 21 T of rice seeds were received by the SDDR.

In Matam, for all speculations combined, the estimates amount to 2,748 T for Urea (375 T), 849 T for DAP (200.4 T delivered), 106 T for 15-15-15 fertilizer, and 230.28 T for rice seeds.

II. The Hot Dry Season 2020:

II.1 Financing of agricultural production:

LBA Zone Nord credit committees (1^{er} and 2th) met, based on expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program selected by La Banque Agricole for the 2020 Hot Dry Season is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares (Source: LBA / Zone Nord, 2020).**

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha (Source: LBA / Zone Est, 2020).**

Out of 14 files filed with the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area evaluated at **255.70 ha**, all are retained, i.e. a rate of 100% of the requests received (**Source: Weekly Tracking, Matam Delegation**).

II.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sowing / transplanting (ha)					Achievement rate.		Rice harvest	
	total of which	Rice	Rice	Okra	Potato	Peanut	Others	Total	Global Including	Rice Sup. (in ha)	%
Dagana	37,250	37,250	36,641	0	0	0	112	36,753	99%	98%	4,103.36
Lake	4,350	1,800	2 271	0	76	108	407	2,862	78%	126%	1 167
Podor	10,550	9,000	8 128	125	0	0	254	8,507	81%	90%	1,276.11
Matam	3,075	1,700	2 170	55	0	0	110	2 334	84%	128%	1011.94
Bakel	840	250	59	41	0	0	37	137	23%	24%	14
Total	54 815	50,000	49,269	221	76	108	920	50,594	92%	99%	7,572.41
SSC 2019	54,400	50,000	45 885	105	20	30	371	46,412	85%	92%	
difference	415	0	3 384	116	56	78	549	4,182	7.	7.	

Source: Weekly Tracking, SAED Delegations, SSC 2020.

Harvests are continuing timidly throughout the Left Bank of the Senegal River. Yield surveys, for the estimation of rice production, are in progress in the delegations.

III. The Cold Dry Season 2019_2020:

III.1. Financing of agricultural production:

1^{er} La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to an area of **2,244 hectares (Source: LBA / Zone Nord, 2019).**

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

III.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	0	3,401	2 197	65%
Onion	1,132	1348	1,363	2,063	3,500	3 797	775	600	230	189	7,000	7,998	114%
But	234	0	50	0	475	347	2,050	438	125	12	2 934	798	27%
Potato	75	94	1000	1,426	0	0	175	0	0	0	1,175	1,520	129%
Okra	170	359	30	176	800	352	0	43	25	14	1,025	945	92%
Potato		213		1,866								2,079	
Others ¹	0	520	500	4,425	500	227	375	55	365	219	1,740	5 455	314%
Total	2,492	3,736	3 063	10 130	7 375	5 555	3,600	1,137	745	435	17,275	20,992	122%
SSF. 18_19	2,200	6,144	2,680	8,276	7,125	5,025	3,450	1214	710	566	16 165	21 225	131%
difference	292	- 2 408	383	1 855	250	530	150	- 78	35	- 132	1 110	- 233	- 10.

Source: Weekly monitoring, SAED delegations, SSF 2019/20.

¹ Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.