



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

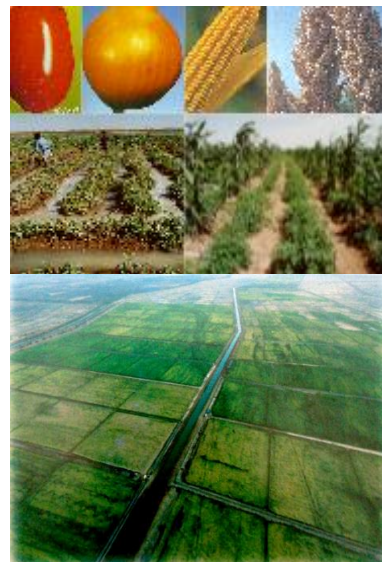
SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 11 - OF MARCH 17, 2020.

SETTING UP THE SEASON DRY HOT 2020 CONTINUES ...



- **UPDATE ON THE 2020 HOT DRY SEASON CAMPAIGN;**
- **UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;**
- **Update on the 2019/2020 wintering camp.**

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé

*We are **on the Web !***

*Visit us at: **www. saed.sn***

SAED BP. 74, Km10 Route de Rosso - Saint-Louis - Tel: 33 938 22 00 - Fax: 33 938 22 01 - E-mail: saed@saed.sn or saed@orange.sn

I. The Hot Dry Season 2020:

I.1 Financing of agricultural production:

LBA Zone Nord credit committees (1^{er} and 2th) met and the table below summarizes the volume of credit retained for the financing of agricultural production for the Hot Dry Season 2020.

Table 1: Results of the LBA Committees (North Zone) for the Hot Dry Season 2020.

| Agence | Secteur | Demandes de crédit reçues | | | Autorisations de crédit | | | Rejets / Baisse | | | Autorisations/Demandes | | |
|----------------------------------|---------------------------|---------------------------|-----------------------|---------------|-------------------------|----------------------|---------------|-----------------|----------------------|--------------|------------------------|-------------|-------------|
| | | Nbre | Montants | Sup. | Nbre | Montants | Sup. | Nbre | Montants | Sup. | Nbre | Montants | Sup. |
| St-Louis | Grands aménagements | 28 | 295 295 862 | 808 | 28 | 295 295 862 | 808 | 0 | 0 | 0 | 100% | 100% | 100% |
| | Privés | 7 | 230 909 100 | 445 | 5 | 43 619 200 | 110 | 2 | 187 289 900 | 335 | 71% | 19% | 25% |
| | 3 PRD | 1 | 4 393 758 | 10 | 1 | 4 393 758 | 10 | 0 | 0 | 0 | 100% | 100% | 100% |
| | Production PEJERIZ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| | TOTAL SAINT-LOUIS | 36 | 530 598 720 | 1 263 | 34 | 343 308 820 | 928 | 2 | 187 289 900 | 335 | 94% | 65% | 73% |
| R. Bethio | Grands Aménagements | 43 | 867 443 448 | 2 050 | 43 | 841 334 531 | 2 050 | 0 | 26 108 917 | 0 | 100% | 97% | 100% |
| | Privés | 117 | 1 270 134 488 | 2 979 | 108 | 876 370 306 | 2 133 | 9 | 393 764 182 | 846 | 92% | 69% | 72% |
| | 3 PRD | 18 | 95 021 786 | 228 | 18 | 94 627 476 | 228 | 0 | 394 310 | 0 | 100% | 100% | 100% |
| | TOTAL ROSS BETHIO | 178 | 2 232 599 722 | 5 257 | 169 | 1 812 332 313 | 4 411 | 9 | 420 267 409 | 846 | 95% | 81% | 84% |
| R. Toll | Grands Aménagements | 29 | 239 884 801 | 720 | 29 | 221 546 151 | 663 | 0 | 18 338 650 | 58 | 100% | 92% | 92% |
| | Privés | 15 | 208 371 070 | 554 | 14 | 72 310 675 | 205 | 1 | 136 060 395 | 349 | 93% | 35% | 37% |
| | TOTAL RICHARD TOLL | 44 | 448 255 871 | 1 274 | 43 | 293 856 826 | 868 | 1 | 154 399 045 | 407 | 98% | 66% | 68% |
| NDIOUM | Grands aménagements | 78 | 422 015 884 | 1 457 | 74 | 405 713 134 | 1 383 | 4 | 16 302 750 | 74 | 95% | 96% | 95% |
| | Piv | 30 | 194 614 045 | 578 | 27 | 149 070 279 | 441 | 3 | 45 543 766 | 137 | 90% | 77% | 76% |
| | TOTAL NDIOUM | 108 | 616 629 929 | 2 035 | 101 | 554 783 413 | 1 824 | 7 | 61 846 516 | 211 | 94% | 90% | 90% |
| MATAM | Grands Aménagements | 7 | 44 944 634 | 200 | 7 | 44 944 634 | 200 | 0 | 0 | 0 | 100% | 100% | 100% |
| | PIV | 8 | 43 183 812 | 192 | 8 | 43 183 812 | 192 | 0 | 0 | 0 | 100% | 100% | 100% |
| | TOTAL MATAM | 15 | 88 128 446 | 392 | 15 | 88 128 446 | 392 | 0 | 0 | 0 | 100% | 100% | 100% |
| TOTAL 2e Comité CSC 2020 | | 381 | 3 916 212 688 | 10 221 | 362 | 3 092 409 818 | 8 422 | 19 | 823 802 870 | 1 799 | 95% | 79% | 82% |
| TOTAL 1er Comité CSC 2020 | | 513 | 6 458 613 171 | 16 845 | 472 | 5 858 877 787 | 15 553 | 41 | 599 735 384 | 1 292 | 92% | 91% | 92% |
| TOTAL CSC 2020 | | 894 | 10 374 825 859 | 27 066 | 834 | 8 951 287 605 | 23 975 | 60 | 1 423 538 254 | 3 091 | 93% | 86% | 89% |

Source: LBA / Zone Nord, 2020

On expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program chosen by La Agricultural Bank for the Hot Dry Season 2020 is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (Source: LBA / Zone Nord, 2020).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (Source: LBA / Zone Est, 2020).

However, the expressions of needs formulated by 11 Farmers' Organizations with the CMS of Matam, amount to **196 ha** for an amount assessed at **36 638 207 F CFA**.

In Dagana, **341 ha** and **150 ha** financing agreements were identified respectively with producers affiliated to microfinance CMS and Baobab. However, **6,958.42 ha** financing agreements are registered, on this date, with individuals whose financing is qualified as "unconventional".

I.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

| Delegations | Forecast (ha) | | Sup way-born (ha) | Sowing / transplanting (ha) | | | | | | Rate Real. | |
|-----------------|---------------|---------------|-------------------|-----------------------------|----------|----------|----------|-----------|---------------|------------|------------|
| | total | of which Rice | | Rice | Okra | Potato | Peanut | Others | Total | Global | %Rice |
| Dagana | 36,000 | 37,250 | 29 365 | 18 930 | 0 | 0 | 0 | 0 | 18 930 | 51% | 51% |
| Lake | 4,350 | 1,800 | 2,224 | 1,777 | 0 | 0 | 0 | 0 | 1,777 | 49% | 99% |
| Podor | 10,550 | 9,000 | 5,469 | 2,400 | 6 | 0 | 0 | 43 | 2,448 | 23% | 27% |
| Matam | 3,075 | 1,700 | 1,472 | 653 | 0 | 0 | 0 | 1 | 653 | 24% | 38% |
| Bakel | 840 | 250 | 57 | 37 | 3 | 0 | 0 | 14 | 54 | 9% | 15% |
| Total | 54 815 | 50,000 | 38,587 | 23,796 | 9 | 0 | 0 | 57 | 23,862 | 44% | 48% |
| SSC 2019 | 54,400 | 50,000 | 37 726 | 22 373 | 0 | 0 | 0 | 4 | 22 377 | 41% | 45% |
| difference | 415 | 0 | 861 | 1,424 | 9 | 0 | 0 | 53 | 1,485 | 3. | 3. |

Source: Hebdo Monitoring, SAED Delegations, 2020.

Soil preparation work continues throughout the Left Bank of the Senegal River.

A slight increase, from **3 percentage points** of rice enhancement, is recorded for this current SSC 2020 campaign compared to the achievements of the previous hot dry season across the valley at the same time.

Fertilizer application continues in Podor and the situation is 48.35% for Urea and 63.77% for DAP, on the other hand the rate sales are 18.8% and 5.23% respectively.

The installations have also started in Dagana with respectively rates of 69% for Urea and 70% for DAP with regard to DRDR forecasts.

In addition, four (04) new drop-off points (Ndiawdoune, Polo, Médina Mountaga for the Diawel and Savoigne area) were identified based on polarized development forecasts.

The presence of rats is reported in almost all production areas in Dagana. Solutions are recommended by the DPV, in collaboration with the advisory support system for the effective management of this problem.

However, water problems are noted Kassack downstream and Gorom downstream axes, Diawel completely grassed with typha and of the Chara (Ndienthie) thus causing a drop in the water level in the channels of the delta-central where the impoundment of nearly **200 Ha** proves difficult. The drop in the water level in the Diawel also considerably slows down the rate of sowing. As of March 13 2020, **1005.32 hours** maintenance work is planned, including **839 hours** already carried out on channels having difficulties grass cover and or sagging of riders.

The delay also noted in the realization of the maintenance works of the axes (Diawel, gorom, Kassack and Lampsar) by the FOMAED, and also at the level of the records not transferred from Savoigne by the FoMPI, risk compromising this present SSC 2020 despite the dynamic anticipation and support of channel maintenance work by producers, prompted by the program technical support.

II. The Cold Dry Season 2019_2020:

II.1. Financing of agricultural production:

1^{er} La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to a area of **2,244 hectares** (Source: LBA / Zone Nord, 2019).

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (Weekly Monitoring Nov-19, Bakel Delegation)

II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019_2020

| Speculations | Dagana | | Lake | | Podor | | Matam | | Bakel | | Valley | | |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|---------------|---------------|-------------|
| | Prev. | Real. | Prev. | Real. | Prev. | Real. | Prev. | Real. | Prev. | Real. | Prev. | Real. | Real tx. |
| Tomato | 956 | 1 168 | 120 | 174 | 2,100 | 831 | 225 | 0 | 0 | 0 | 3,401 | 2 173 | 64% |
| Onion | 1,132 | 1,272 | 1,363 | 2,053 | 3,500 | 3 797 | 775 | 600 | 230 | 189 | 7,000 | 7 912 | 113% |
| But | 234 | 0 | 50 | 0 | 475 | 347 | 2,050 | 438 | 125 | 12 | 2 934 | 798 | 27% |
| Potato | 75 | 88 | 1000 | 1,392 | 0 | 0 | 175 | 0 | 0 | 0 | 1,175 | 1,480 | 126% |
| Okra | 170 | 359 | 30 | 146 | 800 | 352 | 0 | 43 | 25 | 14 | 1,025 | 915 | 89% |
| Potato | | 186 | | 1,864 | | | | | | | | 2,050 | |
| Others ¹ | 0 | 471 | 500 | 4,078 | 500 | 227 | 375 | 55 | 365 | 219 | 1,740 | 5,051 | 290% |
| Total | 2,492 | 3,545 | 3,063 | 9,707 | 7 375 | 5 555 | 3,600 | 1,137 | 745 | 434 | 17,275 | 20,378 | 118% |
| SSF. 18_19 | 2,200 | 3 785 | 2,680 | 5,844 | 7,125 | 5,025 | 3,450 | 1120 | 710 | 562 | 16 165 | 16 336 | 101% |
| <i>difference</i> | <i>292</i> | <i>- 240</i> | <i>383</i> | <i>3,863</i> | <i>250</i> | <i>530</i> | <i>150</i> | <i>16</i> | <i>35</i> | <i>- 128</i> | <i>1 110</i> | <i>4,042</i> | <i>17.</i> |

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

¹ Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.

The achievements of the SSF 2019/20, to date, amount to **20,378 ha** or an achievement rate of **118%** revised targets for the in value of the second year of implementation of LM12, against **16,336 ha** in SSF 18/19 at the same period, i.e. an increase of **4 042 ha** of the areas currently exploited in this SSF 19/20.

Are grown on **783 ha**, by West African Farm (WAF) in the Lac de Guiers area, the White Onion, Radis and Green bean with respectively 400 ha, 220 ha and 163 ha.

In addition, in Podor the marketing of the first onion productions through the drop-off points continues. The prices have slightly lowered and, vary between **6000** and **8,000 FCFA** the bag, either between **150** and **200 FCFA** per kilogram.

Thus, evacuations have also started with SOCAS since January 29, 2020 and are continuing. However, agro-industrialists Agroline and Takamoul, started the evacuations after last February 25. The opening of the Dagana weighbridge is also planned during this SSF 19/20 campaign.

Regarding, the farm gate price of the onion, set by the actors of the inter-profession, is at **200 F CFA** the kilogram. In addition, the IPOS / Dagana section met on March 03, 2020 at the meeting room of the Dagana delegation, to prepare a tour in the areas of onion production and the level of collection points during the period from March 17 to 24, 2020. bacteriosis and Tylc are reported in the production areas of Dagana, Bokhol, Gaé and Ndieurba.

III. Wintering 2019_2020:

III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for financing of the agricultural production of the rainy season 2019_2020, is evaluated for an amount of **5.502 billion CFA francs** (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at **3.029 billion CFA francs** be one area of **10,381 hectares**.

The results of the two credit committees, of the LBA Zone EST, show a financing program of **182 ha** for an amount rated at **65 092 770 F CFA**. (Source: LBA / ZONE-EST, 2019).

III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 4: Development forecasts and achievements for the 2019_2020 rainy season

| Delegations | Forecast (ha) | | Sowing / transplanting (ha) | | | | | | | | Rate Real. | |
|-----------------------|----------------|----------------|-----------------------------|-------------|------------|------------|-------------|------------|--------------|---------------|------------|-------------|
| | Total | Of which rice | Rice | But | Sorghum | Okra | Cassava | Peanut | Others | Total | Global | % Rice |
| Dagana | 15,000 | 15,000 | 17 245 | 0 | 0 | 148 | 0 | 0 | 33 | 17,426 | 116% | 115% |
| Lake | 2,500 | 1,200 | 727 | 0 | 40 | 56 | 1646 | 589 | 2,019 | 5,076 | 203% | 61% |
| Podor | 7,950 | 6,100 | 4,645 | 138 | 0 | 32 | 0 | 0 | 48 | 4,863 | 61% | 76% |
| Matam | 8,575 | 7,200 | 7,102 | 24 | 7 | 10 | 0 | 0 | 23 | 7 165 | 84% | 99% |
| Bakel | 1320 | 500 | 156 | 64 | 144 | 10 | 0 | 23 | 230 | 626 | 47% | 31% |
| Total | 35 345 | 30,000 | 29 875 | 226 | 190 | 256 | 1646 | 612 | 2 353 | 35 156 | 99% | 100% |
| Winter 2018_19 | 43,250 | 38,850 | 26 108 | 264 | 136 | 146 | 1 | 29 | 331 | 27,016 | 62% | 67% |
| difference | - 7,905 | - 8 850 | 3 767 | - 39 | 53 | 109 | 1645 | 582 | 2,021 | 8 140 | 37. | 32. |

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

Harvests are complete on the whole of the Left Bank of the Senegal River. Interim results of yield surveys, for the estimation of rice production, are available.

On 147.65 ha are recorded in the area of Pété in Podor, flood disasters and 3.55 ha of abundance in Bakel.

Nevertheless, compared to the development of the previous rainy season, all speculations combined, a jump of 8,140 ha is recorded for this 2019/2020 wintering campaign.