



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

## ***WEEKLY FOLLOW-UP***

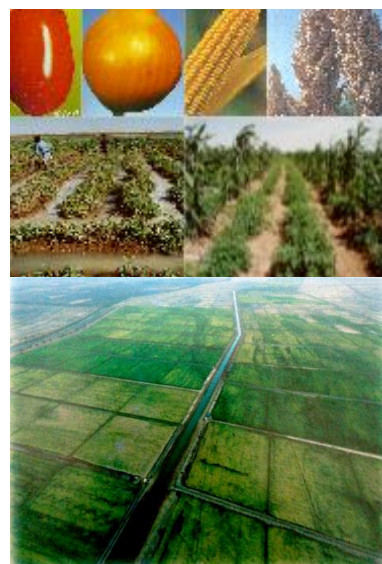
### ***AGR CAMPAIGNS-I-VS-OTHE***

***N ° 52 - OF DECEMBER 29, 2020.***

***THE COLD DRY SEASON 2020/2021***

***CONTINUES, THE DRY SEASON***

***HOT 2021 PREPARING ...***



- **UPDATE ON THE DRY COLD SEASON 2020/2021 CAMPAIGN**
- **UPDATE ON PREPARATION FOR THE HOT DRY SEASON 2021**
- **Update on the 2020/2021 wintering campaign**

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National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River and Falemé Valleys (SAED).

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## I. The cold dry season 2020\_2021:

### I.1. Financing of agricultural production

The Credit Committees of La Banque Agricole (LBA / North Zone) met, the cumulative funding of the SSF campaign 2020/2021 retained, for LBA Zone / North, relates to a total amount of **1.314 billion CFA**, corresponding to an area equal to **1,489 hectares** (Source: LBA / Zone Nord, SSF 2020/2021).

The SSF 2020/2021 credit committees of **LBA / EAST NETWORK** and **CMS / Bakel** are reunited. The total volume of funding retained is rated at **11 057 700 F CFA**, distributed as follows:

- **6,995,100 FCFA** for LBA, for an area corresponding to **17.5 ha**;
- **4,062,600 FCFA** for the CMS, i.e. an area estimated at **17.5 ha**.

### I.2. Project development forecasts (YR3 LM12):

Development forecasts remain dominated by onion, industrial tomato and corn with respectively 37%, 19% and 16% of the development objectives of the twelfth engagement letter (LM 12).

Table 1: Development forecasts and achievements for the Dry Cold Season 2020\_2021

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	% real.
Tomato	1,016	1,213	150	25	2,300	443	225	0	0	0	3,691	1,682	46%
Onion	960	726	1,300	539	3,800	1,844	800	132	300	46	7,160	3,288	46%
But	250	0	50	0	550	60	2 150	53	130	20	3 130	132	4%
Yam	80	157	1,200	561	0	0	200	0	0	0	1,480	718	49%
Okra	181	195	50	6	875	105	0	7	30	10	1,136	323	28%
Potato	0	112	0	0	0	0	0	19	0	0	0	131	
Others	0	591	700	1649	1,050	108	400	154	365	105	2,515	2 607	104%
<b>Total</b>	<b>2487</b>	<b>2 996</b>	<b>3,450</b>	<b>2,780</b>	<b>8,575</b>	<b>2,560</b>	<b>3,775</b>	<b>364</b>	<b>825</b>	<b>180</b>	<b>19 112</b>	<b>8 880</b>	<b>46%</b>
<b>SSF. 2019_20</b>	<b>2,492</b>	<b>1,941</b>	<b>3,063</b>	<b>1,005</b>	<b>7 375</b>	<b>3,083</b>	<b>3,600</b>	<b>592</b>	<b>745</b>	<b>314</b>	<b>17,275</b>	<b>6,936</b>	<b>40%</b>
<i>difference</i>	<b>- 5</b>	<b>1,054</b>	<b>387</b>	<b>1775</b>	<b>1,200</b>	<b>- 524</b>	<b>175</b>	<b>- 228</b>	<b>80</b>	<b>- 133</b>	<b>1,837</b>	<b>1,944</b>	<b>6.</b>

Source: Weekly follow-up, SAED delegations, achievements as of 29 December 2020

The achievements of the SSF 2020/21, to date, amount to **8,880 ha**, that is **46%** objectives of the development of the third year of execution of ML 12.

For this current campaign, we note a slight increase in the development, for all speculations combined, compared to the cold dry season 2019/20 during the same period, i.e. an area estimated at **1,944 ha**.

## II. Preparation for the Hot Dry Season 2021:

- At the Dagana delegation, the inventory of Development Intentions (IMV) is continuing (**33,679.96 ha** to date), from supervision sectors covering the municipalities of SAINT-LOUIS, DIAMA, RONKH and DAGANA, as well as the needs for fertilizer per drop point (**11,787.98 T Urea** and **3,367.99 T of DAP**).

At the same time, development began timidly in certain production areas with the inventory of offsets on a total area estimated at **2,430.4 ha** and seedlings on an area of **70.4 ha**.

For the production financing component, the establishment of credit files is already effective and filling, for expressions of credit needs, is still in progress.

Credit files filed with LBA agencies are continuing as well as awareness raising and filling in of request sheets. Despite the reimbursement difficulties of certain Producer Organizations in SSC 2020 and above all, the phytosanitary situation causing disasters and yield reductions in wintering 2020/2021, an increase is noted, on the areas requested from LBA compared to the hot dry season preceding the same period.

Table 2: Situation of credit deposits on 29\_12\_2020 of the SSC 2021 with LBA

Sectors / Dagana / SAED Delegation	Area (HA)	Amount (F CFA)
DIAMA	8 927.88	3,577,079,260
SAINT LOUIS		
RONKH	6,116.59	2,577,079,260
DAGANA	300.9	120 603 572
<b>Total Hot Dry Season 2021</b>	<b>15,345.37</b>	<b>6,274,762,092</b>
<b>Total Hot Dry Season 2020</b>	<b>14 567.41</b>	<b>5,841,651,596</b>
<i>difference</i>	<b>777.96</b>	<b>433 110 496</b>

Source: Weekly Monitoring, Dagana / SAED Delegations

In addition, the overflow of the Lampsar is reported at Mbakhana and also the drop in the water level in Nagalam.

- The VMIs identified, in Podor at sector level (GAMADJI SARE, THILLE BOUBACAR, CAS-CAS / SALDE), amount to **10,296.43 ha** with constraints to be lifted on a surface estimated at **3,525.07 ha**. At the same time, the soil work began in almost all production areas.

The situation of credit deposits at LBA level is as follows:

Table 3: Situation of credit deposits on 29\_12\_2020 of the SSC 2021 with LBA / Podor

Sectors / Podor / SAED delegation	Number Files	Area (HA)	Amount (F CFA)
Gamadji Saré	47	819.35	245 709 334
Thillé boubacar	42	790.17	204 142 207
Case / Saldé	7	190.84	57 078 632
Total Delegation	<b>96</b>	<b>1 800.36</b>	<b>506 930 173</b>

Source: Hebdo follow-up, Podor / SAED delegations.

- For the Bakel delegation, the VMI and related input needs are also identified, by the agricultural advisers, i.e. an area of **319.16 hectares, 95,748 tons** duration **31,916 tons** by DAP and **38.2992 tons** of Semence Sahel 108.

### III. The 2020\_2021 wintering campaign:

#### III.1. Financing of agricultural production:

Credit committees (1<sup>er</sup> and 2<sup>th</sup>) of La Banque Agricole (North Zone) have met, the volume of credit retained for the Financing of Agricultural Production (FPA) for the 2020\_2021 rainy season, is assessed for an amount of **5.626 billion CFA francs** corresponding to a area equal to **18,468 hectares** (Source: LBA / ZONE-NORD, August 2020).

#### III.2. Development forecasts (An3 LM12):

The cultivation objectives are estimated at **46,130 hectares** including 40,000 ha reserved for rice cultivation, or 87%.

Table 4: Development forecasts and achievements for the wintering 2020\_2021

Delegations	Forecast (ha)		Sowing / transplanting (ha)								Rate Real.	
	Total of which Rice		Rice	Maize	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	Rice
Dagana	23,700	23,700	17,030	0	0	1	8	0	13	17,052	72%	72%
Lake	2,900	800	1,739	0	0	57	1,128	134	2,584	5 642	195%	217%
Podor	8,200	6500	6,132	63	0	106	0	0	95	6,396	78%	94%
Matam	10,000	8,500	6 610	61	73	27	0	1	41	6 814	68%	78%
Bakel	1330	500	146	65	66	11	0	9	105	403	30%	29%
<b>Total</b>	<b>46 130</b>	<b>40,000</b>	<b>31 657</b>	<b>189</b>	<b>139</b>	<b>203</b>	<b>1,136</b>	<b>145</b>	<b>2,838</b>	<b>36,307</b>	<b>79%</b>	<b>79%</b>
Winter 2019_20	35 345	30,000	29 975	217	190	291	1646	615	2 365	35,300	100%	100%
difference	10 785	10,000	1,682	- 29	- 51	- 88	- 511	- 470	473	1,007	- 21.	- 21.

Source: Hebdo follow-up, SAED delegations, December 2020.

Harvests continue in all production areas of the valley, to date, for rice an area estimated at **7,954 ha** is harvested in the delta, **4,659.77 ha** in Matam, **4,514.5 ha** in Podor and **73, 09 ha** in Bakel. For the LAC areas, all the rice sown is fully harvested. At the same time, the yield surveys are almost finished and the feedback of the files, for the seizures and data analysis, is underway.

### IV. Repayment situation for the hot dry season 2020:

The reimbursement situation, on December 10, 2020 with LBA / North Zone agencies, is as follows:

Table 5: SSC 2020 loan repayment as of 25\_12\_2020

AML / Zone agencies North	Payable	Repayment		Achievement rate	
		Real	Potential	Real	Potential
Ross Bethio	4 389 609 925	2,224,144,293	3,283,567,622	50.67%	74.8%
Richard toll	854 188 247	170 988 393	636 433 675	20.02%	74.51%
Saint Louis	829 016 092	705 568 950	730,906,000	85.11%	88.17%
<b>Total AML</b>	<b>6 072 814 264</b>	<b>3 100 701 636</b>	<b>4,650,907,297</b>	<b>51.06%</b>	<b>76.59%</b>

Source: Agencies / LBA Saint-Louis, Richard Toll, Ross-Béthio.

The reimbursement rate is 84% at the Crédit Mutuel level. It should be noted that much of the development was funded by individuals, who are at a recovery level of **75.06%** (Source: Monitoring, Hebdo, Dagana Delegation).

In Bakel, the repayment rate with LBA / Zone Est is 54% (total amount of credit granted: **1 425 388 F CFA**).

1 Companies: Mbodji et frères, CNT Sualr, VITAL, NAXADIDERET