



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 08 - FROM FEBRUARY 25, 2020.

THE HOT DRY SEASON 2020

GETS READY....



- **UPDATE ON THE 2020 HOT DRY SEASON CAMPAIGN;**
- **UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;**
- **Update on the 2019/2020 wintering camp.**

National company for the development and exploitation of lands of the Senegal River Delta and the Senegal River and Falmé Valleys

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SAED BP. 74, Km10 Route de Rosso - Saint-Louis - Tel: 33 938 22 00 - Fax: 33 938 22 01 - E-mail: saed@saed.sn or saed@orange.sn

I. The Hot Dry Season 2020:

I.1 Financing of agricultural production:

The 1st Credit Committee of La Banque Agricole (North Zone) met on January 21 to 24, 2020 in Saint-Louis and on financing, of the Hot Dry Season 2020 campaign, retained for agricultural inputs, relates to an amount of **5.841 billion CFA francs** corresponding to an area of **15,498 hectares**.

Table 1: Results of the 1st LBA credit committee (North Zone) for the Hot Dry Season 2020

		29-Janv-20												
Agence	Secteur	Demandes de crédit reçues			Autorisations de crédit			Rejets / Baisse			Autorisations/Demandes			Morat
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	
St-Louis	GDS AMENAGEMENTS	29	527 267 210	1 317	28	524 378 660	1 306	1	2 888 550	11	97%	99%	99%	0
	PRIVES	42	164 963 458	409	36	129 200 046	323	1	35 763 412	86	0%	0%		0
	TOTAL ST-LOUIS	71	692 230 668	1 726	64	653 578 706	1 629	7	38 651 962	97	90%	94%	94%	0
R. Béthio	GDS AMENAGEMENTS	69	1 304 127 228	3 167	66	1 280 073 322	3 167	3	24 053 906	0	96%	98%	100%	1
	3PRD	60	451 676 453	1 072	60	446 431 777	1 067	0	0	0				
	PRIVES	127	2 467 822 070	5 927	93	2 118 591 755	5 199	1	349 230 315	728	0%	0%		2
	TOTAL ROSS BETHIO	256	4 223 625 751	10 166	159	3 845 096 854	9 433	97	378 528 897	733	62%	91%	93%	3
R. Toll	GDS AMENAGEMENTS	81	716 419 532	2 229	81	712 295 864	2 220	0	4 123 668	10	100%	99%	100%	0
	PRIVES	35	400 794 709	1 086	24	255 166 750	704	11	145 627 959	382		64%		0
	TOTAL RICH.TOLL	116	1 117 214 241	3 315	105	967 462 614	2 924	11	149 751 627	392	91%	87%	88%	0
NDIOUM	GDS AMENAGEMENTS	23	86 267 220	327	23	86 267 220	327	0	0	0	100%	100%	100%	0
	PRIVES	13	108 524 958	400	13	108 524 958	400	0	0	0	100%	100%		0
	TOTAL NDIOUM	36	194 792 178	727	36	194 792 178	727	0	0	0	100%	100%	100%	0
MATAM	GDS AMENAGEMENTS	34	180 932 379	786	34	180 932 379	786	0	0	0	100%	100%	100%	0
	TOTAL MATAM	34	180 932 379	786	34	180 932 379	786	0	0	0	100%	100%	100%	0
Totaux	Cumul Riz	513	6 408 795 217	16 720	398	5 841 862 731	15 498	115	566 932 486	1 222	78%	91%	93%	3
	TOTAL CSC 2020	513	6 408 795 217	16 720	398	5 841 862 731	15 498	115	566 932 486	1 222	78%	91%	93%	3

Source: LBA / Zone Nord, January 2020.

I.2. Development forecasts (An3 LM12)

SSC 2020 development forecasts, for the third year of implementation of LM12, are revised downwards and, they cover 54,815 hectares, of which 91% (50,000 ha) are reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sup way-born (ha)	Sowing / transplanting (ha)						Rate Real.	
	total	of which Rice		Rice	Okra	Potato	Peanut	Others	Total	Global	%Rice
Dagana	36,000	37,250	16 226	3 147	0	0	0	0	3 147	8%	8%
Lake	4,350	1,800	658	54	0	0	0	0	54	1%	3%
Podor	10,550	9,000	3,072	477	0	0	0	0	477	5%	5%
Matam	3,075	1,700	892	109	0	0	0	0	109	4%	6%
Bakel	840	250	57	10	0	0	0	0	10	2%	4%
Total	54 815	50,000	20,906	3 797	0	0	0	0	3 797	7%	8%
SSC 2019	54,400	50,000	29,054	7,308	0	0	0	0	7,308	13%	15%
difference	415	0	-8,149	-3,511	0	0	0	0	-3,511	-7.	-7.

Source: Hebdo Monitoring, SAED Delegations, 2020.

Soil preparation work continues on the whole of the Left Bank of the Senegal River, **20,906 ha** are shaped for this present campaign against **29,054 ha** in SSC 2019, over the same period, i.e. a decrease of **8,149 ha**. Likewise, rice development has fallen by **11 percentage points**, i.e. an estimated area of **3,511 ha**, compared to the achievements of the previous hot dry season. At the same time, the rate of sowing is relatively slow.

In addition, the constraints noted, particularly on the decrease in the rate of cultivated areas, are, among others, the held a little late from 1^{er} credit committee due to the low rate of real repayment of the credit of the SSC 2019 and 2019/20 wintering stock consignments, on the work of certain developments (648 ha in Matam), but also on the difficulties of access to quality seeds in certain production areas in Bakel and the uncertainty among service providers (Departments of Saint-Louis and Dagana) who require discharge from the LBA before start-up cultivation methods, in particular with associations of producers.

However, notifications of fertilizer quotas from suppliers, by drop-off point, are effective, the implementation is continues in the various production areas.

In addition, four (04) new drop-off points (Ndiawdoune, Polo, Médina Mountaga for the Diawel area and Savoigne) were identified, at the level of the Dagana delegation, on the basis of polarized development forecasts.

To this end, the decrees creating these drop-off points have already been made by the Sub-prefect of the district of Ndiaye.

II. The Cold Dry Season 2019_2020:

II.1. Financing of agricultural production:

1^{er} La Banque Agricole's Credit Committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the funding selected for this Cold Dry Season 2019-2020 campaign involves an amount of **2.124 billion from F CFA**, corresponding to an area of **2,244 hectares (Source: LBA / Zone Nord, 2019)**.

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount rated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to of **5 251 024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of revised enhancement objectives.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1,114	120	156	2,100	831	225	0	0	0	3,401	2 101	62%
Onion	1,132	1,152	1,363	1 988	3,500	3 797	775	587	230	189	7,000	7 713	110%
But	234	0	50	0	475	342	2,050	435	125	12	2 934	790	27%
Potato	75	88	1000	1372	0	0	175	0	0	0	1,175	1461	124%
Okra	170	343	30	115	800	352	0	43	25	14	1,025	867	85%
Potato		146		1,864								2,010	
Others ¹	0	441	500	4000	500	225	375	53	365	219	1,740	4 938	284%
Total	2,492	3,284	3,063	9,495	7 375	5 548	3,600	1,119	745	434	17,275	19 880	115%
SSF. 18_19	2,200	3,524	2,680	5,126	7,125	4 913	3,450	1,113	710	510	16 165	15 186	94%
<i>difference</i>	<i>292</i>	<i>- 239</i>	<i>383</i>	<i>4 368</i>	<i>250</i>	<i>635</i>	<i>150</i>	<i>5</i>	<i>35</i>	<i>- 75</i>	<i>1 110</i>	<i>4,694</i>	<i>21.</i>

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

The achievements of the SSF 2019/20, to date, amount to **19,880 ha** that is **115%** revised development goals of the second year of implementation of LM12, against **15,186 ha** in SSF 18/19, at the same period, an increase of **4,694 ha**. This improvement in development, for this SSF 19/20 campaign, is essentially driven by the onion which shows an increasing trend, compared to the onion enhancement of SSF 18/19 at the same period, i.e. an increase of 28%, on the other hand the areas cultivated with tomatoes experienced a slight decrease, or a rate of 15%.

¹ Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.

In addition, the marketing of the first onion productions through the drop-off points is effective, the prices currently vary between **8,000** and **9,000 FCFA** the bag, i.e. a price between 200 and 225 FCFA per kilogram.

III. Wintering 2019_2020:

III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for the financing of agricultural production for the rainy season 2019_2020, is evaluated for an amount of **5.502 billion CFA francs** (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at **3.029 billion F CFA** i.e. an area of **10,381 hectares**.

The results of the two credit committees, of the LBA Zone EST, show a financing program of **182 ha** for a amount assessed at **65 092 770 F CFA**. (Source: LBA / ZONE-EST, 2019).

III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 4: Development forecasts and achievements for the 2019_2020 rainy season

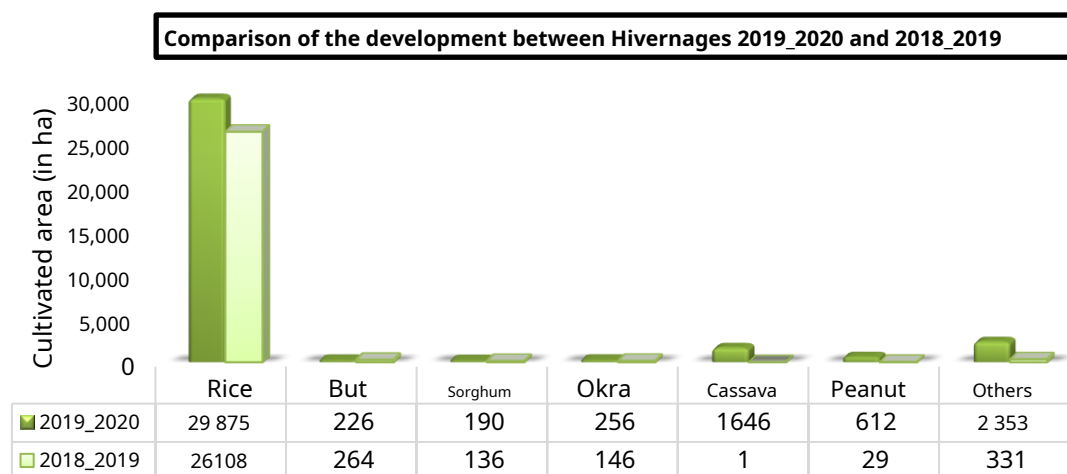
Delegations	Forecast (ha)		Sowing / transplanting (ha)								Rate Real.	
	Total	Of which rice	Rice	But	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%
Lake	2,500	1,200	727	0	40	56	1646	589	2,019	5,076	203%	61%
Podor	7,950	6,100	4,645	138	0	32	0	0	48	4,863	61%	76%
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%
Total	35 345	30,000	29 875	226	190	256	1646	612	2 353	35 156	99%	100%
Winter 2018_19	43,250	38,850	26 108	264	136	146	1	29	331	27,016	62%	67%
difference	- 7,905	- 8 850	3 767	- 39	53	109	1645	582	2,021	8 140	37.	32.

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

Harvests are practically completed on the whole of the Left Bank of the Senegal River. Provisional results yield surveys, for estimating rice production, are in progress.

On 147.65 ha are recorded in the area of Pété in Podor, flood disasters and 3.55 ha of abundance in Bakel.

Compared to the previous wintering season, a jump of 8,140 ha is recorded for this 2019/2020 wintering campaign, the infra bar graph, for comparison, displays the enhancement of these two campaigns.



SAED / DDAC / DSG / BdD, Winterizing 2019/2020