



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

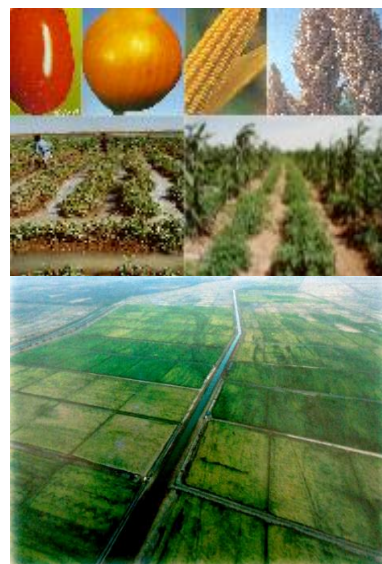
SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 16 - FROM APRIL 21, 2020.

TOWARDS THE END OF THE IMPLEMENTATION OF 2020 SSC CULTURES ...



- **UPDATE ON THE 2020 HOT DRY SEASON CAMPAIGN;**
- **UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;**
- **Update on the 2019/2020 wintering camp.**

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé

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I. The Hot Dry Season 2020:

I.1 Financing of agricultural production:

LBA Zone Nord credit committees (1^{er} and 2th) met and the table below summarizes the volume of credit retained for the financing of agricultural production for the Hot Dry Season 2020.

Table 1: Results of the LBA Committees (North Zone) for the Hot Dry Season 2020.

Agence	Secteur	Demandes de crédit reçues			Autorisations de crédit			Rejets / Baisse			Autorisations/Demandes		
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.
St-Louis	Grands aménagements	28	295 295 862	808	28	295 295 862	808	0	0	0	100%	100%	100%
	Privés	7	230 909 100	445	5	43 619 200	110	2	187 289 900	335	71%	19%	25%
	3 PRD	1	4 393 758	10	1	4 393 758	10	0	0	0	100%	100%	100%
	Production PEJERIZ	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	TOTAL SAINT-LOUIS	36	530 598 720	1 263	34	343 308 820	928	2	187 289 900	335	94%	65%	73%
R. Bethio	Grands Aménagements	43	867 443 448	2 050	43	841 334 531	2 050	0	26 108 917	0	100%	97%	100%
	Privés	117	1 270 134 488	2 979	108	876 370 306	2 133	9	393 764 182	846	92%	69%	72%
	3 PRD	18	95 021 786	228	18	94 627 476	228	0	394 310	0	100%	100%	100%
	TOTAL ROSS BETHIO	178	2 232 599 722	5 257	169	1 812 332 313	4 411	9	420 267 409	846	95%	81%	84%
R. Toll	Grands Aménagements	29	239 884 801	720	29	221 546 151	663	0	18 338 650	58	100%	92%	92%
	Privés	15	208 371 070	554	14	72 310 675	205	1	136 060 395	349	93%	35%	37%
	TOTAL RICHARD TOLL	44	448 255 871	1 274	43	293 856 826	868	1	154 399 045	407	98%	66%	68%
NDIOUM	Grands aménagements	78	422 015 884	1 457	74	405 713 134	1 383	4	16 302 750	74	95%	96%	95%
	Piv	30	194 614 045	578	27	149 070 279	441	3	45 543 766	137	90%	77%	76%
	TOTAL NDIOUM	108	616 629 929	2 035	101	554 783 413	1 824	7	61 846 516	211	94%	90%	90%
MATAM	Grands Aménagements	7	44 944 634	200	7	44 944 634	200	0	0	0	100%	100%	100%
	PIV	8	43 183 812	192	8	43 183 812	192	0	0	0	100%	100%	100%
	TOTAL MATAM	15	88 128 446	392	15	88 128 446	392	0	0	0	100%	100%	100%
TOTAL 2e Comité CSC 2020		381	3 916 212 688	10 221	362	3 092 409 818	8 422	19	823 802 870	1 799	95%	79%	82%
TOTAL 1er Comité CSC 2020		513	6 458 613 171	16 845	472	5 858 877 787	15 553	41	599 735 384	1 292	92%	91%	92%
TOTAL CSC 2020		894	10 374 825 859	27 066	834	8 951 287 605	23 975	60	1 423 538 254	3 091	93%	86%	89%

Source: LBA / Zone Nord, 2020

On expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program chosen by La Agricultural Bank for the Hot Dry Season 2020 is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares**

(Source: LBA / Zone Nord, 2020).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (Source: LBA / Zone Est, 2020).

Out of 14 files submitted to the Matam CMS for an amount of **319 675 032 F CFA** corresponding to an area evaluated at **1,433.12 ha**, all are retained, ie a rate of 100% of completion of the requests received. However, the achievements of the SSC 2020 of LBA Matam, out of 23 cases selected, amounted to **90 103 489 F CFA** corresponding to an area equal to **447.50 ha**

In Dagana, **341 ha** and **150 ha** Financing agreements were identified respectively with producers affiliated with CMS and Baobab microfinance. However, **8,445.16 ha** financing agreements are registered, on 03/24/2020, with individuals including the funding is qualified as "unconventional".

I.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, have been revised downwards and relate to 54,815 hectares, of which 91% (50,000 ha) are reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sup way-born (ha)	Sowing / transplanting (ha)						Rate Real.	
	total	of which Rice		Rice	Okra	Potato	Peanut	Others	Total	Global	%Rice
Dagana	37,250	37,250	36,013	35 765	0	0	0	112	35 877	96%	96%
Lake	4,350	1,800	2 248	2 271	0	0	18	41	2,330	64%	126%
Podor	10,550	9,000	8,289	6,843	37	0	0	141	7,020	67%	76%
Matam	3,075	1,700	1,857	1,677	24	0	0	48	1,749	63%	99%
Bakel	840	250	57	58	32	0	0	29	119	20%	23%
Total	54 815	50,000	48,464	46,613	92	0	18	372	47,095	86%	93%
SSC 2019	54,400	50,000	45 113	43 174	19	0	29	259	43,481	80%	86%
difference	415	0	3 351	3 439	74	0	- 11	112	3,614	6.	7.

Source: Hebdo Monitoring, SAED Delegations, 2020.

On the whole of the Left Bank of the Senegal River, there is an increase of 3,614 ha in the development of this current campaign. of the 2020 SSC compared to the previous season at the same time. Thus, on the scale of the valley, on the date of **April 21, 2020** an augmentation of **7 percentage points** of rice development, is recorded either **3,439 ha** moreover, in view of the achievements in rice from the SSC 2019 on the same date.

To date, the distribution according to the crop calendar, of the sowing operations over the entire valley (47,095 ha) is as follows:

- **2%** of the areas currently cultivated are sown before February 15, 2020, i.e. **783 ha**;
- Between the date of February 16 to March 17, 2020, are sown **49 %** areas developed, i.e. **23,079 ha**;
- Areas sown beyond March 17, 2020 cover **49%** of the entire development, i.e. **23 233 ha**.

II. The Cold Dry Season 2019_2020:

II.1. Financing of agricultural production:

1^{er} La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to an area of **2,244 hectares (Source: LBA / Zone Nord, 2019)**.

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	0	3,401	2 197	65%
Onion	1,132	1348	1,363	2,061	3,500	3 797	775	600	230	189	7,000	7,996	114%
But	234	0	50	0	475	347	2,050	438	125	12	2 934	798	27%
Potato	75	94	1000	1,426	0	0	175	0	0	0	1,175	1,520	129%
Okra	170	359	30	167	800	352	0	43	25	14	1,025	935	91%
Potato		213		1,866								2,079	
Others ¹	0	520	500	4,294	500	227	375	55	365	219	1,740	5,325	306%
Total	2,492	3,736	3,063	9 988	7 375	5 555	3,600	1,137	745	435	17,275	20,850	121%
SSF. 18_19	2,200	6 164	2,680	6,483	7,125	5,025	3,450	1214	710	563	16 165	19,449	120%
<i>difference</i>	<i>292</i>	<i>- 2 428</i>	<i>383</i>	<i>3 505</i>	<i>250</i>	<i>530</i>	<i>150</i>	<i>- 77</i>	<i>35</i>	<i>- 128</i>	<i>1 110</i>	<i>1,401</i>	<i>1.</i>

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

Nb : In Podor, the evacuations of the tomato are drawing to the end at a time when the onion marketing is experiencing enormous difficulties from March 20, 2020, with the restrictive measures taken by the State in the context of the fight against the COVID-19 disease. Solutions, by way of recommendations, are formulated to deal with this situation.

Thus, at the Podor delegation, it is estimated that a quantity of 35,000 T already reached maturity and normally harvested, of which 25 000 T marketed and 10 000 T in stocks and, approximately a quantity of 40 000 T remains to be harvested and marketed by June. At the level of the Delegation of the Lake, **white onion** and the **Radish** are also practiced on respectively **520** and **220 ha**. It should be noted that also the development of speculation occupies an area estimated at 1,509 ha, or 15% of the development of the Lake delegation. Overall, the achievements of the SSF 2019/20, to date, amount to **20,850 ha** or an achievement rate of **121%** revised development objectives for the second year of implementation of LM12, against **19,449 ha** in SSF 18/19 at the same period, i.e. a slight increase in **1,401 ha** of the areas currently exploited in this SSF 19/20.

¹ Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.

In addition, in the Dagana delegation, onion evacuations started at the end of February. At the start of the marketing, the prices charged were not less than 200 FCFA / kg. However, a slight drop in prices is noted and variations are noted between the collection points ranging between 145 F to 200 F / kg.

Are reported as constraints, a certain slowness in evacuations since the appearance of the disease of the covid 19 in Richard-Toll, insufficient consignment note books, product packaging problems and lack of equipment (Pallets, Scales ...) at collection points, among others.

III. Wintering 2019_2020:

III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for financing of the agricultural production of the rainy season 2019_2020, is evaluated for an amount of **5.502 billion CFA francs** (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at **3.029 billion CFA francs** be one area of **10,381 hectares**.

The results of the two credit committees, of the LBA Zone EST, show a financing program of **182 ha** for an amount assessed at **65 092 770 F CFA**. (Source: LBA / ZONE-EST, 2019).

III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 4: Development forecasts and achievements for the 2019_2020 rainy season

Delegations	Forecast (ha)		Sowing / transplanting (ha)							Rate Real.		
	Total	Of which rice	Rice	Corn	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%
Lake	2,500	1,200	727	0	40	56	1646	589	2,019	5,077	203%	61%
Podor	7,950	6,100	4 754	0	0	0	0	0	215	4 969	61%	78%
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%
Total	35 345	30,000	29,984	88	190	223	1646	612	2,521	35,264	99%	100%
Winter 2018_19	43,250	38,850	26 108	264	136	146	1	29	331	27,016	62%	67%
difference	- 7,905	- 8 850	3,876	- 176	54	77	1645	583	2 190	8,248	37.	33.

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

Harvests are complete on the whole of the Left Bank of the Senegal River.

In Matam, more than 350 ha were not harvested for reasons of flooding and disasters (long-term water stress), in Podor in the area of Pété, 147.65 ha of flood disasters and 3.55 ha of abundance in Bakel were recorded.

Nevertheless, compared to the development of the previous wintering, all speculations combined, a jump of 8,248 ha is recorded for this 2019/2020 wintering campaign.

In Matam, the credit repayment rate for the 2019/2020 winter season is 34%.