



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 31 - AUGUST 04, 2020.

THE WINTERIZING CAMPAIGN

2020/2021 SETS UP ...



- **Update on the 2020/2021 wintering campaign**
- **2020 HOT DRY SEASON CAMPAIGN UPDATE**
- **2019/2020 DRY COLD SEASON CAMPAIGN UPDATE**

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falémé

*We are **on the Web !***

*Visit us at: **www. saed.sn***

SAED BP. 74, Km10 Route de Rosso - Saint-Louis - Tel: 33 938 22 00 - Fax: 33 938 22 01 - E-mail: saed@saed.sn or saed@orange.sn

I. The 2020_2021 wintering campaign

I.1. Financing of agricultural production:

The 1st credit committee of La Banque Agricole met and the volume of credit retained for the Financing of Agricultural Production (FPA) for wintering 2020_2021, amounts to **15,282 ha** for an amount assessed at **4.604 billion CFA francs** (Source: LBA / ZONE-NORD, July 2020). The summary of the results of this committee is illustrated by the following table:

Table 1: Summary of the results of the first credit committee of LBA / North Zone of wintering 2020/2021



RESEAU NORD

FINANCEMENT DE LA PRODUCTION AGRICOLE 2020/2021 CAMPAGNE HIVERNAGE RIZ 2020 / 2021

SYNTHESE

Agence	Secteur	Demandes de crédit reçues			Autorisations de crédit			Rejets / Baisse			Autorisations/Demandes		
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.
St-Louis	Production FPA	65	698 469 994	1 790	64	614 496 653	1 718	1	83 973 341	72	98%	88%	96%
	TOTAL SAINT-LOUIS	65	698 469 994	1 790	64	614 496 653	1 718	1	83 973 341	72	98%	88%	96%
R. Béthio	Production FPA	134	1 647 831 366	4 328	111	1 487 137 558	3 777	23	160 693 808	551	83%	90%	87%
	TOTAL ROSS BETHIO	134	1 647 831 366	4 328	111	1 487 137 558	3 777	23	160 693 808	551	83%	90%	87%
R. Toll	Production FPA	175	1 181 322 137	3 832	145	935 031 979	3 030	30	246 290 158	802	83%	79%	79%
	TOTAL RICHARD TOLL	175	1 181 322 137	3 832	145	935 031 979	3 030	30	246 290 158	802	83%	79%	79%
NDJOM	Production FPA	138	1 152 419 091	4 125	108	971 736 296	3 495	30	180 682 795	630	78%	84%	85%
	TOTAL MATAM	138	1 152 419 091	4 125	108	971 736 296	3 495	30	180 682 795	630	78%	84%	85%
MATAM	Production FPA	128	595 746 471	3 262	128	595 746 471	3 263	0	0	0	100%	100%	100%
	TOTAL MATAM	128	595 746 471	3 262	128	595 746 471	3 263	0	0	0	100%	100%	100%
Sous Total	Cumul Production FPA	640	5 275 789 059	17 337	556	4 604 148 957	15 282	84	671 640 102	2 055	87%	87%	88%
	TOTAL HIV. 20 / 21	640	5 275 789 059	17 337	556	4 604 148 957	15 282	84	671 640 102	2 055	87%	87%	88%

Source: LBA / Zone Nord, July 2020.

In Bakel, Funding requests are collected and forwarded to financial institutions. CMS awarded funding the amount of **6 398 876 F CFA** and, for LBA the financing agreement is dependent on a repayment rate of at least 80% of the chargeable. In addition, the financing needs submitted to LBA for the East Zone relate to a program evaluated at **93 ha** thus corresponding to an amount assessed at **15 807 309 F CFA** for the FPA and **1,500,000 CFA francs** for agricultural equipment. A second credit committee is planned soon, the field system is working, in collaboration with producers, to change the situation. In Dagana, the files submitted to the CMS are quantified for an area equal to 18 ha, i.e. an amount of **5 643 750 F CFA**. Seven (07) credit files for an area of **168.68 ha** thus corresponding to an assessed amount at **33 868 775 F CFA**.

I.2. Development forecasts (An3 LM12)

The objectives of sowing are estimated at 46,130 hectares of which 40,000 hectares are reserved for rice cultivation, ie 87%.

Table 2: Development forecasts and achievements for the wintering 2020_2021

Delegations	Forecast (ha)		Manners	Sowing / transplanting (ha)							Rate Realization	
	total of	which Cultivated		rice (ha)	Rice	Maize	Sorghum	Okra	Cassava	Peanut		Others
Dagana	23,700	23,700	6,018	2,519	0	0	0	0	0	0	2,519	11%
Lake	2,900	800	140	75	0	0	0	298	72	220	664	23%
Podor	8,200	6500	4,214	1,625	32	0	83	0	0	56	1796	22%
Matam	10,000	8,500	3 226	561	15	6	0	0	0	3	585	6%
Bakel	1330	500	93	69	28	54	0	0	4	15	170	13%
Total	46 130	40,000	13,691	4,848	75	60	84	298	76	293	5,733	12%
Winter 2019_20	35 345	30,000	10 869	3,310	128	69	29	0	11	158	3,705	10%
difference	10 785	10,000	2 822	1,538	- 53	- 9	55	298	65	135	2,028	2.

Source: Hebdo Monitoring, SAED Delegations, au_04_Août_2020.

Land preparation operations are actively continuing throughout the Left Bank of the Senegal River (**13,691 ha** of areas already shaped for this current 2020/2021 wintering campaign against **10,869 ha** over the same period, i.e. an increase of **2,822 ha**). However, the rate of installation of crops is still rather timid due to the late release of the SSC plots. 2020 on the one hand and, at the low rate of reimbursement of the payable, which compromises the agreement to finance the production of certain OP, on the other hand. This situation could thus have a negative impact on compliance with the cropping calendar. However, it should be noted that nurseries are being set up in certain production areas.

In addition, the fertilizer requirements, both for rice and for other crops, are evaluated according to the intentions of the plant. in value and by drop point at the level of each delegation.

In Podor, according to rice development intentions, fertilizer requirements are 1,763.41 T for Urea and 587.80 T for DAP.

In Bakel, in accordance with the forecasts in the Mission Letter (LM12), the estimated needs are 175 T for urea, 50 T for DAP and 60 T for seeds.

In Matam, the implementation rate is currently 45% for DAP, 49% for urea and 0% for triple 15. Only disposals concerning the DAP started timidly with 5.5 tonnes sold, or 2.7% removal (Source DRDR, 28_07_2020).

However, it is reported in some production areas a delay in the introduction of subsidized fertilizers at supply stores.

I.3. Monitoring of vegetative state:

The first sowings are behaving well, the vegetative state of the crops is generally satisfactory. In Bakel it is reported that:

- The rice is in the emergence phase;
- Sorghum and corn are in the vegetative phase;
- Chili pepper in the nursery stage.

In Matam, rice nurseries are being set up with an estimated area of 2,424 ha intended for transplanting. Nurseries

Market gardens are in the process of being sown with, in particular, the pepper plant for transplanting over an area estimated at 6.5 ha.

II. The Hot Dry Season 2020:

II.1 Financing of agricultural production:

LBA Zone Nord credit committees (1^{er} and 2th) met, based on expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program selected by La Banque Agricole for the 2020 Hot Dry Season is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares (Source: LBA / Zone Nord, 2020).**

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha (Source: LBA / Zone Est, 2020).**

Out of 14 files filed with the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area evaluated at **255.70 ha**, all are retained, i.e. a rate of 100% of the requests received (**Source: Weekly Tracking, Matam Delegation**).

II.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 3: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sowing / transplanting (ha)					Achievement rate.		Rice harvest	
	total of which Rice		Rice	Okra	Potato	Peanut	Others	Total	Global Including Rice	Rice Sup. (in ha)	%
Dagana	37,250	37,250	36,641	0	0	0	112	36,753	99%	98%	24 647.42
Lake	4,350	1,800	2 271	0	76	108	407	2,862	78%	126%	2 271.11
Podor	10,550	9,000	8 128	125	0	0	254	8,507	81%	90%	3 982.68
Matam	3,075	1,700	2 170	55	0	0	110	2 334	84%	128%	1,686.49
Bakel	840	250	59	41	0	0	37	137	23%	24%	53.17
Total	54 815	50,000	49,269	221	76	108	920	50,594	92%	99%	32 640.87
SSC 2019	54,400	50,000	45 885	105	20	30	371	46,412	85%	92%	
<i>difference</i>	<i>415</i>	<i>0</i>	<i>3 384</i>	<i>116</i>	<i>56</i>	<i>78</i>	<i>549</i>	<i>4,182</i>	<i>7.</i>	<i>7.</i>	

Source: Weekly Tracking, SAED Delegations, SSC 2020.

Harvests are continuing throughout the Left Bank of the Senegal River. The rains recorded in recent days have contributed the slowdown in harvesting operations in certain areas.

In addition, with reference to the situation of the development of the hot season 2019 at the same period, we note an overrun of **3,384 ha** sown rice for this 2020 SSC campaign.

III. The Cold Dry Season 2019_2020:

III.1. Financing of agricultural production:

1^{er} La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to an area of **2,244 hectares (Source: LBA / Zone Nord, 2019)**.

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

III.2. Development forecasts and achievements (Year2 LM12):

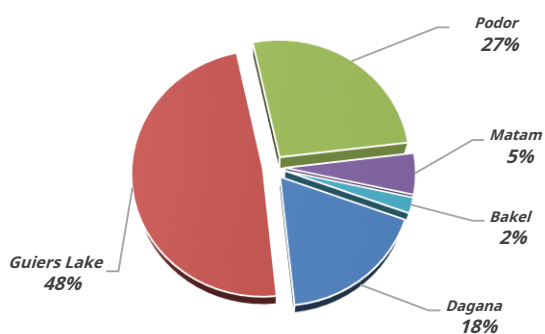
Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the objectives of enhancement revised.

Table 4: Development forecasts and achievements for the Cold Dry Season 2019_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	0	3,401	2 197	65%
Onion	1,132	1348	1,363	2,063	3,500	3 797	775	600	230	189	7,000	7,998	114%
But	234	0	50	0	475	347	2,050	438	125	12	2 934	798	27%
Potato	75	94	1000	1,426	0	0	175	0	0	0	1,175	1,520	129%
Okra	170	359	30	176	800	352	0	43	25	14	1,025	945	92%
Potato		213		1,866								2,079	
Others ¹	0	520	500	4,425	500	227	375	55	365	219	1,740	5 455	314%
Total	2,492	3,736	3 063	10 130	7 375	5 555	3,600	1,137	745	435	17,275	20,992	122%
SSF. 18_19	2,200	6,144	2,680	8,276	7,125	5,025	3,450	1214	710	566	16 165	21 225	131%
<i>difference</i>	<i>292</i>	<i>- 2 408</i>	<i>383</i>	<i>1 855</i>	<i>250</i>	<i>530</i>	<i>150</i>	<i>- 78</i>	<i>35</i>	<i>- 132</i>	<i>1 110</i>	<i>- 233</i>	<i>- 10.</i>

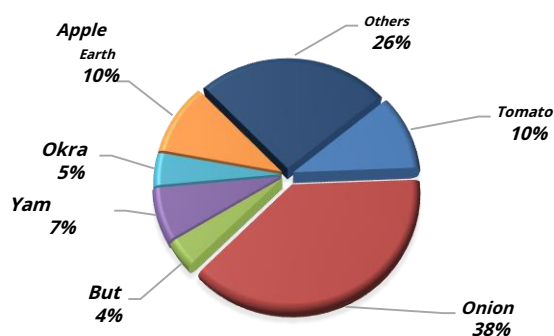
Source: Weekly monitoring, SAED delegations, SSF 2019/20.

Contribution, by delegation, to the promotion of the Season Dry Cold (SSF) 2019/20



Valley: 20,992 ha SAED / DDAC / DSG / BdD, Cold Dry Season 19/20

Contribution, by Speculation, to the enhancement of the SSF 2019/20



Valley: 20,992 ha SAED / DDAC / DSG / BdD, Cold Dry Season 2019_2020

¹ Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.