



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

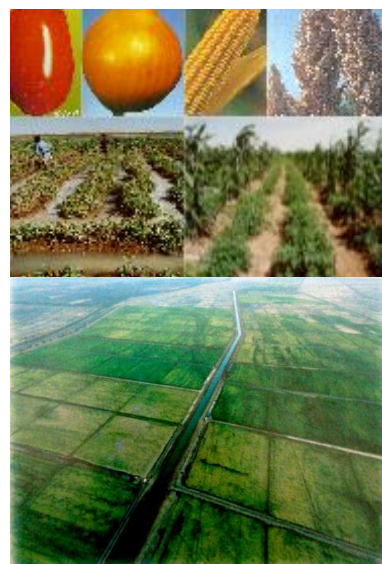
WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 45 - OF NOVEMBER 10, 2020.

THE COLD DRY SEASON 2020/2021

SETS UP ...



- **UPDATE ON THE DRY COLD SEASON 2020/2021 CAMPAIGN**
- **Update on the 2020/2021 wintering campaign**
- **2020 HOT DRY SEASON CAMPAIGN UPDATE**

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé

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I. The cold dry season 2020_2021:

I.1. Financing of agricultural production

La Banque Agricole's 1st Credit Committee (LBA / North Zone) met from September 30 to 1^{er} October 2020 and the funding of the agricultural production of the Cold Dry Season 2020_2021 campaign retained relates to an amount of **1.237 billion CFA**, corresponding to an area equal to **1,400 hectares**. The table below illustrates in detail the volume of financing for the production of the first credit committee.

Table 1: Results of 1^{er} LBA / North Zone credit committee for the Cold Dry Season 2020_2021



RESEAU NORD

Comité de Crédit CSF 20/21 du 30 Sept. au 01 Oct. 2020

FINANCEMENT DE LA PRODUCTION AGRICOLE 2020/2021 CONTRE SAISON FROIDE 2020/2021

Agence	Spécifications	Demandes de crédit reçues			Autorisations de crédit			Autorisations/Demandes			Moratoires	
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants
St-Louis	Tomate (intrants)	11	31 028 243	46	10	29 508 903	44	91%	95%	96%	1	3 537 844
	Oignon (intrants)	27	228 978 601	223	20	188 162 116	195	74%	82%	87%	4	12 225 067
	Pomme de Terre	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0
	TOTAL ST-LOUIS	38	260 006 844	268	30	217 671 019	238	79%	84%	89%	5	15 762 911
R. Béthio	Tomate (intrants)	4	15 925 890	20	1	11 950 425	15	25%	75%	75%	0	0
	Oignon (intrants)	4	16 018 840	16	2	5 839 700	6	50%	36%	38%	1	1 838 483
	Piment	1	2 150 000	1	1	2 150 000	1	100%	100%	100%	0	0
	TOTAL ROSS BETHIO	9	34 094 730	37	4	19 940 125	22	44%	58%	60%	1	1 838 483
R. Toll	Tomate (intrants)	120	832 455 024	882	98	692 309 160	726	82%	83%	82%	0	0
	Oignon (intrants)	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0
	Pomme de terre	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0
	TOTAL RICH.TOLL	120	832 455 024	882	98	692 309 160	726	82%	83%	82%	0	0
NDIOUM	Tomate (Intrants)	82	336 856 189	449	71	302 163 791	402	87%	90%	90%	2	3 161 910
	Oignon (Intrants)	2	11 203 600	18	1	7 275 000	12	50%	65%	67%	0	0
	Pomme de terre (Intrants)	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0
	TOTAL NDIOUM	84	348 059 789	467	72	309 438 791	414	86%	89%	89%	2	3 161 910
Matam	Tomate (Intrants)							#DIV/0!	#DIV/0!	#DIV/0!	0	0
	Oignon (Intrants)							#DIV/0!	#DIV/0!	#DIV/0!	0	0
	Pomme de terre (Intrants)						135	#DIV/0!	#DIV/0!	#DIV/0!	0	0
	TOTAL Matam	0	0	0	0	0	135	#DIV/0!	#DIV/0!	#DIV/0!	0	0
Totaux	Cumul Tomate	217	1 216 265 346	1 397	180	1 035 932 279	1 187	83%	85%	85%	0	0
	Cumul Oignon	33	256 201 041	256	23	201 276 816	213	70%	79%	83%	0	0
	Cumul Pomme de Terre	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0
	Cumul Piment	1	2 150 000	1	1	2 150 000	1	100%	100%	100%	0	0
	TOTAL CSF 2020/2021	250	1 472 466 387	1 654	203	1 237 209 095	1 400	81%	84%	85%	8	20 763 304

Source: LBA / Zone Nord, October 2020

The SSF 2020/2021 credit committees of the LBA / RESEAU EST and the CMS / Bakel met. The total volume of funding selected is estimated at **7 095 100 F CFA**, distributed as follows:

- **6,995,100 FCFA** for LBA;
- **1,000,000 FCFA** for the CMS (Source: Hebdo monitoring, Bakel).

I.2. Project development forecasts (YR3 LM12):

Development forecasts remain dominated by onion, industrial tomato and corn with 37%, 19% and 16% respectively development objectives of the twelfth engagement letter (LM 12).

Table 2: Development forecasts and achievements for the Dry Cold Season 2020_2021

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	% real.
Tomato	1,016	11	150	0	2,300	2	225	0	0	0	3,691	13	0%
Onion	960	16	1,300	0	3,800	9	800	2	300	1	7,160	28	0%
But	250	0	50	0	550	11	2 150	5	130	3	3 130	19	1%
Yam	80	0	1,200	0	0	0	200	0	0	0	1,480	0	0%
Okra	181	1	50	0	875	10	0	0	30	4	1,136	14	1%
Potato	0	0	0	0	0	0	0	1	0	0	0	1	
Others	0	1	700	0	1,050	5	400	9	365	22	2,515	36	1%
Total	2487	28	3,450	0	8,575	37	3,775	17	825	30	19 112	111	1%
SSF. 2019_20	2,492	0	3,063	115	7 375	268	3,600	30	745	4	17,275	416	2%
difference	- 5	28	387	- 115	1,200	- 231	175	- 13	80	24	1,837	- 305	- 1.

Source: Weekly monitoring, SAED delegations, achievements as of 10 Novembre 2020

The SSF 2020/2021 campaign is timidly being set up on the entire left bank of the Senegal River with the implementation place the nurseries, the realization of cultivation methods and the first sowing.

The withdrawal of BLPs from the LBA continues with certain POs, others are in negotiations and intermediation with bank services for moratorium plans.

II. The 2020_2021 wintering campaign

II.1. Financing of agricultural production:

Credit committees (1^{er} and 2th) of La Banque Agricole (North Zone) have met, the volume of credit retained for the Financing of Agricultural Production (FPA) for the 2020_2021 rainy season, is assessed for an amount of **5.626 billion CFA francs** corresponding to a area equal to **18,468 hectares** (Source: LBA / ZONE-NORD, August 2020).

II.2. Development forecasts (An3 LM12)

The cultivation objectives are estimated at **46,130 hectares** including 40,000 ha reserved for rice cultivation, or 87%.

Table 3: Development forecasts and achievements for wintering 2020_2021

Delegations	Forecast (ha)		Sowing / transplanting (ha)								Rate Real.	
	Total of	which Rice	Rice	Maize	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	Rice
Dagana	23,700	23,700	17,030	0	0	1	8	0	13	17,052	72%	72%
Lake	2,900	800	1,726	0	0	57	1,068	129	1421	4,401	152%	216%
Podor	8,200	6500	6,132	63	0	106	0	0	95	6,396	78%	94%
Matam	10,000	8,500	6 610	61	73	27	0	1	41	6 814	68%	78%
Bakel	1330	500	146	65	66	11	0	9	105	403	30%	29%
Total	46 130	40,000	31 644	189	139	203	1,076	139	1,675	35,065	76%	79%
Winter 2019_20	35 345	30,000	29,900	214	189	200	1,652	594	2 221	34 969	99%	100%
difference	10 785	10,000	1,744	- 25	- 49	3	- 576	- 454	- 546	96	- 23.	- 21.

Source: Hebdo Monitoring, SAED Delegations, au 10 Novembre 2020.

Harvests have started in some production areas of the valley, to date an area estimated at **843 ha** is already harvested in the delta, **199 ha** in Matam and **31 ha** in Bakel. Yield square surveys have started in some production areas. Sucking biters and rats are reported in almost all areas of the Delta as well as bird pressure. The DPV in collaboration with the field system distributed products for pest control. At the same time, provisions are also taken for the improvement of crop protection.

III. The Hot Dry Season 2020:

III.1 Financing of agricultural production:

LBA Zone Nord credit committees (1^{er} and 2th) met, based on expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program selected by La Banque Agricole for the 2020 Hot Dry Season is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (Source: LBA / Zone Nord, 2020).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (Source: LBA / Zone Est, 2020).

Out of 14 files filed with the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area evaluated at **255.70 ha**, all are retained, i.e. a rate of 100% of the requests received (Source: Weekly Tracking, Matam Delegation).

III.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 4: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sowing / transplanting (ha)						Achievement rate.	
	total of	which Rice	Rice	Okra	Potato	Peanut	Others	Total	Global	Of which rice
Dagana	37,250	37,250	36,641	0	0	0	112	36,753	99%	98%
Lake	4,350	1,800	2 271	0	76	108	407	2,862	78%	126%
Podor	10,550	9,000	8 164	115	0	34	209	8 522	81%	91%
Matam	3,075	1,700	2 189	50	0	1	103	2 342	84%	129%
Bakel	840	250	59	42	0	0	37	137	23%	24%
Total	54 815	50,000	49,324	207	76	143	868	50 618	92%	99%
SSC 2019	54,400	50,000	45 947	105	20	8	380	46,461	85%	92%
difference	415	0	3 377	102	56	135	487	4,157	7.	7.

Source: Weekly Tracking, SAED Delegations, SSC 2020.