



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 13 - OF MARCH 31, 2020.

SETTING UP THE SEASON

DRY HOT 2020 CONTINUES ...



- **UPDATE ON THE 2020 HOT DRY SEASON CAMPAIGN;**
- **UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;**
- **Update on the 2019/2020 wintering camp.**

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé

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SAED BP. 74, Km10 Route de Rosso - Saint-Louis - Tel: 33 938 22 00 - Fax: 33 938 22 01 - E-mail: saed@saed.sn or saed@orange.sn

I. The Hot Dry Season 2020:

I.1 Financing of agricultural production:

LBA Zone Nord credit committees (1^{er} and 2th) met and the table below summarizes the volume of credit retained for the financing of agricultural production for the Hot Dry Season 2020.

Table 1: Results of the LBA Committees (North Zone) for the Hot Dry Season 2020.

Agence	Secteur	Demandes de crédit reçues			Autorisations de crédit			Rejets / Baisse			Autorisations/Demandes		
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.
St-Louis	Grands aménagements	28	295 295 862	808	28	295 295 862	808	0	0	0	100%	100%	100%
	Privés	7	230 909 100	445	5	43 619 200	110	2	187 289 900	335	71%	19%	25%
	3 PRD	1	4 393 758	10	1	4 393 758	10	0	0	0	100%	100%	100%
	Production PEJERIZ	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	TOTAL SAINT-LOUIS	36	530 598 720	1 263	34	343 308 820	928	2	187 289 900	335	94%	65%	73%
R. Bethio	Grands Aménagements	43	867 443 448	2 050	43	841 334 531	2 050	0	26 108 917	0	100%	97%	100%
	Privés	117	1 270 134 488	2 979	108	876 370 306	2 133	9	393 764 182	846	92%	69%	72%
	3 PRD	18	95 021 786	228	18	94 627 476	228	0	394 310	0	100%	100%	100%
	TOTAL ROSS BETHIO	178	2 232 599 722	5 257	169	1 812 332 313	4 411	9	420 267 409	846	95%	81%	84%
R. Toll	Grands Aménagements	29	239 884 801	720	29	221 546 151	663	0	18 338 650	58	100%	92%	92%
	Privés	15	208 371 070	554	14	72 310 675	205	1	136 060 395	349	93%	35%	37%
	TOTAL RICHARD TOLL	44	448 255 871	1 274	43	293 856 826	868	1	154 399 045	407	98%	66%	68%
NDIOUM	Grands aménagements	78	422 015 884	1 457	74	405 713 134	1 383	4	16 302 750	74	95%	96%	95%
	Piv	30	194 614 045	578	27	149 070 279	441	3	45 543 766	137	90%	77%	76%
	TOTAL NDIOUM	108	616 629 929	2 035	101	554 783 413	1 824	7	61 846 516	211	94%	90%	90%
MATAM	Grands Aménagements	7	44 944 634	200	7	44 944 634	200	0	0	0	100%	100%	100%
	PIV	8	43 183 812	192	8	43 183 812	192	0	0	0	100%	100%	100%
	TOTAL MATAM	15	88 128 446	392	15	88 128 446	392	0	0	0	100%	100%	100%
TOTAL 2e Comité CSC 2020		381	3 916 212 688	10 221	362	3 092 409 818	8 422	19	823 802 870	1 799	95%	79%	82%
TOTAL 1er Comité CSC 2020		513	6 458 613 171	16 845	472	5 858 877 787	15 553	41	599 735 384	1 292	92%	91%	92%
TOTAL CSC 2020		894	10 374 825 859	27 066	834	8 951 287 605	23 975	60	1 423 538 254	3 091	93%	86%	89%

Source: LBA / Zone Nord, 2020

On expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program chosen by La Agricultural Bank for the Hot Dry Season 2020 is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (Source: LBA / Zone Nord, 2020).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (Source: LBA / Zone Est, 2020).

However, the expressions of needs formulated by 11 Farmers' Organizations with the CMS of Matam, amount to **196 ha** for an amount assessed at **36 638 207 F CFA**.

In Dagana, **341 ha** and **150 ha** financing agreements were identified respectively with producers affiliated to microfinance CMS and Baobab. However, **8,445.16 ha** financing agreements are registered, on 03/24/2020, with individuals including the funding is qualified as "unconventional".

I.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sup way-born (ha)	Sowing / transplanting (ha)						Rate Real.	
	total	of which Rice		Rice	Okra	Potato	Peanut	Others	Total	Global	%Rice
Dagana	36,000	37,250	34,701	33,320	0	0	0	100	33,420	90%	89%
Lake	4,350	1,800	2 248	2 248	0	0	17	39	2 303	63%	125%
Podor	10,550	9,000	7 115	4,946	29	0	0	64	5,039	48%	55%
Matam	3,075	1,700	1,770	1,176	2	0	0	10	1,188	43%	69%
Bakel	840	250	57	46	32	0	0	29	107	18%	18%
Total	54 815	50,000	45,890	41 736	63	0	0	242	42,040	77%	83%
SSC 2019	54,400	50,000	41,394	37,246	6	0	7	176	37,436	69%	74%
difference	415	0	4,497	4,490	56	0	- 7	65	4,604	8.	9.

Source: Hebdo Monitoring, SAED Delegations, 2020.

On the whole of the Left Bank of the Senegal River, there has been a considerable increase in the development of this current campaign. of the SSC 2020. Indeed, compared to the development of the previous hot dry season at the same period, the seedlings are in advances in practically all production areas. Thus, on the scale of the valley, on March 31, 2020 an increase, of **9 percentage points** of rice development, is recorded either **4,604 ha** moreover, in view of the rice achievements of the SSC 2019 on the same date.

To date, the distribution according to the cropping calendar, of the sowing carried out at the level of the Dagana delegation is as follows:

- **9%** of the areas currently cultivated are sown before February 15, 2020, i.e. **3,146.92 ha** ;
- Between the date of February 15 to March 15, 2020, are sown **66%** areas developed, i.e. **21,900.73 ha**;
- Areas sown beyond March 15, 2020 cover **25%** of the entire development, i.e. **8,278.18 ha**.

In addition, the introduction of subsidized fertilizer continues in all production zones. However, in Matam the quantity of Urea supplied is far from being able to meet the needs of the planned areas. In fact, only 73% of requirements were delivered ; the remaining GAP is 162 tonnes. It is the same in certain drop-off points located in Dagana, in accordance with the Intentions of Development (IMV) of producers in the said zone, a deficit of **4844 T** of UREA is noted. For this purpose the **SDDR** is informed of the situation, for arrangements to be made, for the supply of fertilizers to the so-called deficit points.

In Podor, in accordance with readjusted forecasts in relation to fertilizer notifications, a surplus of **2170 tons DAP** in the department, on the other hand, a gap of 730 tonnes is reported for urea.

However, a general decrease in the water level is observed at the level of the axes and channels of the Dagana delegation despite the works. maintenance of the channels carried out by users but also a delay in carrying out maintenance work on the axes (Diawel, gorom, Kassack and Lampsar) by FOMAED.

II. The Cold Dry Season 2019_2020:

II.1. Financing of agricultural production:

1^{er} La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to a area of **2,244 hectares (Source: LBA / Zone Nord, 2019)**.

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	0	3,401	2 197	65%
Onion	1,132	1348	1,363	2,053	3,500	3 797	775	600	230	189	7,000	7 987	114%
But	234	0	50	0	475	347	2,050	438	125	12	2 934	798	27%
Potato	75	94	1000	1,406	0	0	175	0	0	0	1,175	1,500	128%
Okra	170	359	30	146	800	352	0	43	25	14	1,025	915	89%
Potato		213		1,864								2,077	
Others ¹	0	520	500	4,109	500	227	375	55	365	219	1,740	5 140	295%
Total	2,492	3,736	3,063	9,752	7 375	5 555	3,600	1,137	745	434	17,275	20,614	119%
SSF. 18_19	2,200	3,839	2,680	6,483	7,125	5,025	3,450	1120	710	562	16 165	17,030	105%
<i>difference</i>	<i>292</i>	<i>- 103</i>	<i>383</i>	<i>3 269</i>	<i>250</i>	<i>530</i>	<i>150</i>	<i>16</i>	<i>35</i>	<i>- 128</i>	<i>1 110</i>	<i>3,584</i>	<i>14.</i>

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

¹ Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.

The achievements of the SSF 2019/20, to date, amount to **20,614 ha** or an achievement rate of **119%** revised targets for the in value of the second year of implementation of LM12, against **17,030 ha** in SSF 18/19 at the same period, i.e. an increase of **3,584 ha** of the areas currently exploited in this SSF 19/20.

The marketing of local onions continues through drop-off points, prices have fallen slightly in Podor and vary

Between **6000** and **8,000 FCFA** the bag, either between **150** and **200 FCFA** per kilogram.

In Matam, the retail price is negotiated between **250 F** and **300 FCFA** per kilogram, on the other hand the so-called imported onion is almost impossible to find on the market.

In Dagana, for the onion, the price set by the actors of the inter-professional organization is set at **200F CFA**. Evacuations have started with SOCAS since January 29, 2020 and continue. Agroline and Takamoul Food started up on February 25. The opening of the weighbridge de Dagana is planned during this SSF 2019_2020 campaign.

However, outbreaks of bacteriosis and Tylc are reported in the production areas of Dagana, Bokhol, Gaé and Ndieurba.

III. Wintering 2019_2020:

III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for financing of the agricultural production of the rainy season 2019_2020, is evaluated for an amount of **5.502 billion CFA francs** (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at **3.029 billion CFA francs** be one area of **10,381 hectares**.

The results of the two credit committees, of the LBA Zone EST, show a financing program of **182 ha** for an amount rated at **65 092 770 F CFA**. (Source: LBA / ZONE-EST, 2019).

III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 4: Development forecasts and achievements for the 2019_2020 rainy season

Delegations	Forecast (ha)		Sowing / transplanting (ha)							Rate Real.		
	Total	Of which rice	Rice	But	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%
Lake	2,500	1,200	727	0	40	56	1646	589	2,019	5,076	203%	61%
Podor	7,950	6,100	4,645	138	0	32	0	0	48	4,863	61%	76%
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%
Total	35 345	30,000	29 875	226	190	256	1646	612	2 353	35 156	99%	100%
<i>Winter 2018_19</i>	<i>43,250</i>	<i>38,850</i>	<i>26 108</i>	<i>264</i>	<i>136</i>	<i>146</i>	<i>1</i>	<i>29</i>	<i>331</i>	<i>27,016</i>	<i>62%</i>	<i>67%</i>
<i>difference</i>	<i>- 7,905</i>	<i>- 8 850</i>	<i>3 767</i>	<i>- 39</i>	<i>53</i>	<i>109</i>	<i>1645</i>	<i>582</i>	<i>2,021</i>	<i>8 140</i>	<i>37.</i>	<i>32.</i>

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

Harvests are complete on the whole of the Left Bank of the Senegal River. Interim results of yield surveys, for the estimation of rice production, are available.

On 147.65 ha are recorded in the area of Pété in Podor, flood disasters and 3.55 ha of abundance in Bakel.

Nevertheless, compared to the development of the previous rainy season, all speculations combined, a jump of 8,140 ha is recorded for this 2019/2020 wintering campaign.