

### REPUBLIC OF SENEGAL



# MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

# WEEKLY FOLLOW-UP AGR CAMPAIGNS-I-VS-QTHE

N ° 05 - FROM FEBRUARY 04, 2020.

THE HOT DRY SEASON 2020

PREPARES : cultural methods are continue....







- UPDATE ON THE PREPARATION OF THE HOT DRY SEASON 2020;
- UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;
- Update on the 2019/2020 wintering camp.

National company for the development and exploitation of lands of the Senegal River Delta and the Senegal River and Falémé Valleys

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# I. Preparing for the Hot Dry Season 2020

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# I.1 Financing of agricultural production:

The 1st Credit Committee of La Banque Agricole (North Zone) met on January 21 to 24, 2020 in Saint-Louis and on financing, of the Hot Dry Season 2020 campaign, selected for agricultural inputs, relates to a amount of **5.841 billion CFA francs** corresponding to an area of **15,498 hectares**.

Table 1: Results of the 1st LBA credit committee (North Zone) for the Hot Dry Season 2020



### **FINANCEMENT DE LA PRODUCTION AGRICOLE 2019/2020**

CAMPAGNE DE CONTRE SAISON CHAUDE 2020

	29-janv-20													
Agence	Secteur	Demandes de crédit reçues			-	Autorisations de crédit			Rejets / Balsse			Autorisations/Demandes		
A.,		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre
.61	GDS AMENAGEMENTS	29	527 267 210	1 317	28	524 378 660	1 306	1	2 888 550	11	97%	99%	99%	0
Strlouis	PRIVES	42	164 963 458	409	36	129 200 046	323	1	35 763 412	86	0%	0%		0
9	TOTAL ST-LOUIS	71	692 230 668	1 726	64	653 578 706	1 629	7	38 651 962	97	90%	94%	94%	0
	GDS AMENAGEMENTS	69	1 304 127 228	3 167	66	1 280 073 322	3 167	3	24 053 906	0	96%	98%	100%	1
nio	3PRD	60	451 676 453	1 072	60	446 431 777	1 067	0	0	0				
R. Báthio	PRIVES	127	2 467 822 070	5 927	93	2 118 591 755	5 199	1	349 230 315	728	0%	0%		2
Ì	TOTAL ROSS BETHIO	256	4 223 625 751	10 166	159	3 845 096 854	9 433	97	378 528 897	733	62%	91%	93%	3
	GDS AMENAGEMENTS	81	716 419 532	2 229	81	712 295 864	2 220	0	4 123 668	10	100%	99%	100%	0
R. Toll	PRIVES	35	400 794 709	1 086	24	255 166 750	704	11	145 627 959	382		64%	1	0
ζ.	TOTAL RICH.TOLL	116	1 117 214 241	3 315	105	967 462 614	2 924	11	149 751 627	392	91%	87%	88%	0
	GDS AMENAGEMENTS	23	86 267 220	327	23	86 267 220	327	0	0	0	100%	100%	100%	0
MOIOUM	PRIVES	13	108 524 958	400	13	108 524 958	400	0	0	0	100%	100%		0
47	TOTAL NDIOUM	36	194 792 178	727	36	194 792 178	727	0	0	0	100%	100%	100%	0
AM	GDS AMENAGEMENTS	34	180 932 379	786	34	180 932 379	786	0	0	0	100%	100%	100%	0
MATAM	TOTAL MATAM	34	180 932 379	786	34	180 932 379	786	0	0	0	100%	100%	100%	0
<b>Totaut</b>	Cumul Rtz	513	6 408 795 217	16 720	398	5 841 862 731	15 498	115	566 932 486	1 222	78%	91%	93%	3
Zote.	TOTAL CSC 2020	513	6 408 795 217	16 720	398	5 841 862 731	15 498	115	566 932 486	1 222	78%	91%	93%	3

Source: LBA / Zone Nord, January 2020.

### I.2. Development forecasts (An3 LM12)

SSC 2020 development forecasts, for the third year of implementation of LM12, are revised downwards and, they cover 54,815 hectares, of which 91% (50,000 ha) are reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

D. L ti	Foreca	ist (ha)	Sup way-		Rate					
Delegations	total	of which Rice	born (ha)	Rice	Okra	Potato	Peanut	Others	Total	Realization
Dagana	36,000	36,000	6 239	386	0	0	0	0	386	1%
Lake	4,350	2,500		0	0	0	0	0	0	0%
Podor	10,550	9,000	532	27	0	0	0	0	27	0%
Matam	3,075	2,000	403	28	0	0	0	0	28	1%
Bakel	840	500	40	6	0	0	0	0	6	1%
Total	54 815	50,000	7,213	447	0	0	0	0	447	1%
SSC 2019	54,400	50,000	12 638	399	0	0	0	0	399	1%
difference	415	0	- 5,424	48	0	0	0	0	48	0.

Source: Hebdo Monitoring, SAED Delegations, 2020.

Cultivation methods are continuing in the different delegations and will accelerate with the withdrawal of delivery slips. at the level of the LBA agencies. Sowing has started on the whole of the Left Bank of the Senegal River. A drop 5,424 ha, compared to the previous hot dry season, is noted on the cultivated areas due, among other factors, to the low real repayment rate of the SSC 2019 credit.

# II. The Cold Dry Season 2019\_2020:

### II.1. Financing of agricultural production:

1<sub>er</sub> La Banque Agricole's Credit Committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the funding selected for this Cold Dry Season 2019-2020 campaign involves an amount of *2.124 billion*\*\*F CFA\*, corresponding to an area of *2,244 hectares*.

Table 3: Summary Results of 1<sub>er</sub>LBA / North Zone credit committee for the Cold Dry Season 2019\_2020

	Gu a sullation a	Credit r	equests received	i	Credit authorizations			
Agencies	Speculations	Number	Amounts	Sup	Number	Amounts	Sup	
	Tomato (Inputs)	17	66 649 686	66	16	65 605 538	66	
ST-LOUIS	Onion (Inputs)	38	518 425 613	495	35	404 345 853	446	
31-10012	Potato	2	223 937 580	240	2	137 312 573	150	
	TOTAL ST-LOUIS	57	809 012 879	801	53	607 263 964	662	
	Tomato (Inputs)	4	17,490,656	18	3	14 231 403	14	
ROSS-BETHIO	Onion (Inputs)	6	18 149 507	18	6	11 366 429	13	
KO22-BETHIO	Potato							
	TOTAL ROSS-BETHIO	10	35 640 163	36	9	25,597,832	27	
	Tomato (Inputs)	106	772 124 975	782	101	761 929 888	772	
RICHARD-	Onion (Inputs)	14	48 667 245	57	6	23 374 245	27	
TOLL	Potato							
	TOTAL RICHARD-TOLL	120	820 792 220	839	107	785 304 133	799	
	Tomato (Inputs)	104	506 768 211	602	97	464 486 359	578	
NDIOUM	Onion (Inputs)	3	11 297 190	13	2	10,161,850	8	
NDIOUM	Potato (Inputs)	15	287 100 600	140	5	60,263,000	34	
	TOTAL NDIOUM	122	805 166 001	755	104	534 911 209	620	
	Tomato (Inputs)							
MATAM	Onion (Inputs)							
IVIATAIVI	Potato (Inputs)	12	171 707 500	135	12	171 707 500	135	
	TOTAL MATAM	12	171 707 500	135	12	171 707 500	135	
	Tomato	231	1,363,033,528	1469	217	1,306,253,188	1,430	
TOTALS	Onion	61	596 539 555	583	49	449 248 377	494	
IUIALS	Potato	29	682 745 680	515	19	369,283,073	319	
	TOTAL CSF 2019/2020	321	2,642,318,763	2,567	285	2,124,784,638	2 244	

Source: LBA / Zone Nord, 2019

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount rated at *11 714 862 F CFA*, that is to say an area equal to *23.62 ha* (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to of *5 251 024 FCFA*, i.e. an area of *10.28 ha* for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

# II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of revised enhancement objectives.

Table 4: Development forecasts and achievements for the Cold Dry Season 2019\_2020

Speculations	Speculations Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1,094	120	125	2,100	829	225	0	0	0	3,401	2,047	60%
Onion	1,132	1,104	1,363	1,553	3,500	3429	775	521	230	184	7,000	6,792	97%
But	234	0	50		475	255	2,050	402	125	12	2 934	669	23%
Potato	75	88	1000	1,034	0		175	0	0	0	1,175	1,122	96%
Okra	170	325	30	112	800	248	0	38	25	12	1,025	736	72%
Potato		124		1,864								1 988	
Others1	0	386	500	3 184	500	192	375	48	365	215	1,740	6,013	346%
Total	2,492	3 122	3,063	7 872	7 375	4 953	3,600	1,010	745	424	17,275	17,380	101%
SSF. 18_19	2,200	3 360	2,680	5,126	7,125	4,649	3,450	829	710	475	16 165	14,439	89%
difference	<i>292</i>	- 238	<i>383</i>	2,745	<i>250</i>	<i>303</i>	150	181	<i>35</i>	- <i>5</i> 2	2 1 110	2 940	11.

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees

The achievements of the SSF 2019/20, to date, amount to *17,380 ha* that is **101%** revised development goals of the second year of implementation of LM12, an increase of **2,940 ha** compared to SSF 18/19.

In Matam, stockouts of fertilizers are currently noted almost everywhere in the zones.

# III. Wintering 2019\_2020:

# III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for the financing of agricultural production for the rainy season 2019\_2020, is evaluated for an amount of *5.502 billion CFA francs* (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at *3.029 billion F CFA* i.e. an area of *10,381 hectares*.

The results of the two credit committees, of the LBA Zone EST, show a financing program of *182 ha* for a amount assessed at *65 092 770 F CFA*. (Source: LBA / ZONE-EST, 2019).

### III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 5: Development forecasts and achievements for the 2019\_2020 rainy season

D. L ti	Forecast (ha)				Rate Real.							
Delegations	Total	Of which rice	Rice	But	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%
Lake	2,500	1,200	727	0	40	56	1646	589	2,019	5,076	203%	61%
Podor	7,950	6,100	4,645	138	0	32	0	0	48	4,863	61%	76%
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%
Total	35 345	30,000	29 875	226	190	256	1646	612	2 353	35 156	99%	100%
Winter 2018_19	43,250	38,850	26 108	264	136	146	1	29	331	27,016	62%	67%
difference	- 7,905	- 8 850	<i>3 767</i>	- 39	<i>53</i>	109	1645	<i>582</i>	2,021	8 140	<i>37.</i>	<i>32.</i>

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

Harvests are almost complete on the whole of the Left Bank of the Senegal River. Yield surveys, for the estimation of rice production, continue.

Table 6: Situation of rice harvests for the 2019/20 winter season

SAED delegations	Cultivated area (ha)	Harvested area (ha)	% Harvest
Dagana	17,256	17 251	99.9%
Guiers Lake	727	727	100%
Podor	4,645	4,536	98%
Matam	7,102	6,492	91%
Bakel	156	144	92%

Valley set 29 886 29,150 98%

Source: Weekly monitoring, SAED delegations, Wintering 2019/20