



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

## **WEEKLY FOLLOW-UP**

### **AGR CAMPAIGNS-I-VS-OTHE**

**N ° 07 - FROM FEBRUARY 18, 2020.**

## **THE HOT DRY SEASON 2020**

### **GETS READY....**



- **UPDATE ON THE 2020 HOT DRY SEASON CAMPAIGN;**
- **UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;**
- **Update on the 2019/2020 wintering camp.**

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*National company for the development and exploitation of lands of the Senegal River Delta and the Senegal River and Falmé Valleys*

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## I. The Hot Dry Season 2020:

### I.1 Financing of agricultural production:

The 1st Credit Committee of La Banque Agricole (North Zone) met on January 21 to 24, 2020 in Saint-Louis and on financing, of the Hot Dry Season 2020 campaign, retained for agricultural inputs, relates to an amount of **5.841 billion CFA francs** corresponding to an area of **15,498 hectares**.

Table 1: Results of the 1st LBA credit committee (North Zone) for the Hot Dry Season 2020



#### FINANCEMENT DE LA PRODUCTION AGRICOLE 2019/2020

##### CAMPAGNE DE CONTRE SAISON CHAUDE 2020

29-Janv-20		Demandes de crédit reçues			Autorisations de crédit			Rejets / Baisse			Autorisations/Demandes			Morat
Agence	Secteur	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre
St-Louis	GDS AMENAGEMENTS	29	527 267 210	1 317	28	524 378 660	1 306	1	2 888 550	11	97%	99%	99%	0
	PRIVES	42	164 963 458	409	36	129 200 046	323	1	35 763 412	86	0%	0%		0
	<b>TOTAL ST-LOUIS</b>	<b>71</b>	<b>692 230 668</b>	<b>1 726</b>	<b>64</b>	<b>653 578 706</b>	<b>1 629</b>	<b>7</b>	<b>38 651 962</b>	<b>97</b>	<b>90%</b>	<b>94%</b>	<b>94%</b>	<b>0</b>
R. Béthio	GDS AMENAGEMENTS	69	1 304 127 228	3 167	66	1 280 073 322	3 167	3	24 053 906	0	96%	98%	100%	1
	3PRD	60	451 676 453	1 072	60	446 431 777	1 067	0	0	0				
	PRIVES	127	2 467 822 070	5 927	93	2 118 591 755	5 199	1	349 230 315	728	0%	0%		2
	<b>TOTAL ROSS BETHIO</b>	<b>256</b>	<b>4 223 625 751</b>	<b>10 166</b>	<b>159</b>	<b>3 845 096 854</b>	<b>9 433</b>	<b>97</b>	<b>378 528 897</b>	<b>733</b>	<b>62%</b>	<b>91%</b>	<b>93%</b>	<b>3</b>
R. Toll	GDS AMENAGEMENTS	81	716 419 532	2 229	81	712 295 864	2 220	0	4 123 668	10	100%	99%	100%	0
	PRIVES	35	400 794 709	1 086	24	255 166 750	704	11	145 627 959	382		64%		0
	<b>TOTAL RICH.TOLL</b>	<b>116</b>	<b>1 117 214 241</b>	<b>3 315</b>	<b>105</b>	<b>967 462 614</b>	<b>2 924</b>	<b>11</b>	<b>149 751 627</b>	<b>392</b>	<b>91%</b>	<b>87%</b>	<b>88%</b>	<b>0</b>
NDIOUM	GDS AMENAGEMENTS	23	86 267 220	327	23	86 267 220	327	0	0	0	100%	100%	100%	0
	PRIVES	13	108 524 958	400	13	108 524 958	400	0	0	0	100%	100%		0
	<b>TOTAL NDIOUM</b>	<b>36</b>	<b>194 792 178</b>	<b>727</b>	<b>36</b>	<b>194 792 178</b>	<b>727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0</b>
MATAM	GDS AMENAGEMENTS	34	180 932 379	786	34	180 932 379	786	0	0	0	100%	100%	100%	0
	<b>TOTAL MATAM</b>	<b>34</b>	<b>180 932 379</b>	<b>786</b>	<b>34</b>	<b>180 932 379</b>	<b>786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0</b>
Totaux	Cumul Rtz	513	6 408 795 217	16 720	398	5 841 862 731	15 498	115	566 932 486	1 222	78%	91%	93%	3
	<b>TOTAL CSC 2020</b>	<b>513</b>	<b>6 408 795 217</b>	<b>16 720</b>	<b>398</b>	<b>5 841 862 731</b>	<b>15 498</b>	<b>115</b>	<b>566 932 486</b>	<b>1 222</b>	<b>78%</b>	<b>91%</b>	<b>93%</b>	<b>3</b>

Source: LBA / Zone Nord, January 2020.

### I.2. Development forecasts (An3 LM12)

SSC 2020 development forecasts, for the third year of implementation of LM12, are revised downwards and, they cover 54,815 hectares, of which 91% (50,000 ha) are reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sup way-born (ha)	Sowing / transplanting (ha)						Rate Real.	
	total	of which Rice		Rice	Okra	Potato	Peanut	Others	Total	Global	%Rice
Dagana	36,000	36,000	13,757	1,467	0	0	0	0	1,467	4%	4%
Lake	4,350	2,500	658	54	0	0	0	0	54	1%	2%
Podor	10,550	9,000	1,879	58	0	0	0	0	58	1%	1%
Matam	3,075	2,000	664	79	0	0	0	0	79	3%	4%
Bakel	840	500	40	6	0	0	0	0	6	1%	1%
<b>Total</b>	<b>54 815</b>	<b>50,000</b>	<b>16,999</b>	<b>1,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,665</b>	<b>3%</b>	<b>3%</b>
<b>SSC 2019</b>	<b>54,400</b>	<b>50,000</b>	<b>28 342</b>	<b>6 921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6 921</b>	<b>13%</b>	<b>14%</b>
difference	415	0	- 11 344	- 5,256	0	0	0	0	- 5,256	- 10.	- 11.

Source: Hebdo Monitoring, SAED Delegations, 2020.

Cultivation methods continue, **16,999 ha** are shaped for this present campaign against **28,342 ha** in SSC 19, over the same period, i.e. a drop of **11,344 ha**. Likewise, a decrease in the development of **11 percentage points** is noted on rice seedlings, i.e. an estimated area of **5,256 ha**, compared to the achievements of the dry season previous hot.

In addition, the constraints identified are, among others, the somewhat late holding of the 1<sup>er</sup> credit committee due to the weakness of real reimbursement rate of the SSC 19 credit and the 2019/20 wintering stock consignments, on the works certain developments (648 ha in Matam), but also difficulties in accessing quality seeds (Bakel).

However, notifications of fertilizer quotas from suppliers by drop-off point are made, the implementation is continues in the various production areas.

In addition, four (04) new drop-off points (Ndiawdoune, Polo, Médina Mountaga for the Diawel area and Savoigne) were identified, at the level of the Dagana delegation, on the basis of polarized development forecasts.

To this end, the decrees creating these drop-off points have already been made by the Sub-prefect of the district of Ndiaye.

## II. The Cold Dry Season 2019\_2020:

### II.1. Financing of agricultural production:

1<sup>er</sup> La Banque Agricole's Credit Committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the funding selected for this Cold Dry Season 2019-2020 campaign involves an amount of **2.124 billion from F CFA**, corresponding to an area of **2,244 hectares (Source: LBA / Zone Nord, 2019)**.

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount rated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to of **5 251 024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

### II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of revised enhancement objectives.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019\_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1,114	120	156	2,100	831	225	0	0	0	3,401	2 101	62%
Onion	1,132	1,147	1,363	1 988	3,500	3,777	775	562	230	184	7,000	7 658	109%
But	234	0	50	0	475	341	2,050	435	125	12	2 934	788	27%
Potato	75	88	1000	1372	0	0	175	0	0	0	1,175	1461	124%
Okra	170	343	30	115	800	342	0	43	25	12	1,025	854	83%
Potato		146		1,864								2,010	
Others <sup>1</sup>	0	440	500	4000	500	224	375	58	365	215	1,740	4 937	283%
<b>Total</b>	<b>2,492</b>	<b>3 278</b>	<b>3,063</b>	<b>9,495</b>	<b>7 375</b>	<b>5 516</b>	<b>3,600</b>	<b>1,097</b>	<b>745</b>	<b>424</b>	<b>17,275</b>	<b>19,809</b>	<b>115%</b>
<b>SSF. 18_19</b>	<b>2,200</b>	<b>3,524</b>	<b>2,680</b>	<b>5,126</b>	<b>7,125</b>	<b>4 884</b>	<b>3,450</b>	<b>1,099</b>	<b>710</b>	<b>495</b>	<b>16 165</b>	<b>15 128</b>	<b>94%</b>
<i>difference</i>	<i>292</i>	<i>- 246</i>	<i>383</i>	<i>4 368</i>	<i>250</i>	<i>632</i>	<i>150</i>	<i>- 2</i>	<i>35</i>	<i>- 71</i>	<i>1 110</i>	<i>4,681</i>	<i>21.</i>

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

The achievements of the SSF 2019/20, as of 02/18/2020, amount to **19,809 ha** that is **115%** revised objectives of the enhancement of the second year of implementation of LM12, against **15,128 ha** in SSF 18/19, at the same period, i.e. a increase of **4,681 ha**.

In the Lac de Guiers area, cassava speculation occupies an area equal to 1,413 ha out of the 3,063 ha of the value of other speculations.

In Podor, the first onion productions are starting to arrive on the market. Prices currently vary between 8000 and 9,000 FCFA per bag, or between 200 and 225 FCFA per kilogram.

As a reminder, the fixing of the price of the onion is planned later.

<sup>1</sup> Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.

### III. Wintering 2019\_2020:

#### III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for the financing of agricultural production for the rainy season 2019\_2020, is evaluated for an amount of **5.502 billion CFA francs** (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at **3.029 billion F CFA** i.e. an area of **10,381 hectares**.

The results of the two credit committees, of the LBA Zone EST, show a financing program of **182 ha** for a amount assessed at **65 092 770 F CFA**. (Source: LBA / ZONE-EST, 2019).

#### III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 4: Development forecasts and achievements for the 2019\_2020 rainy season

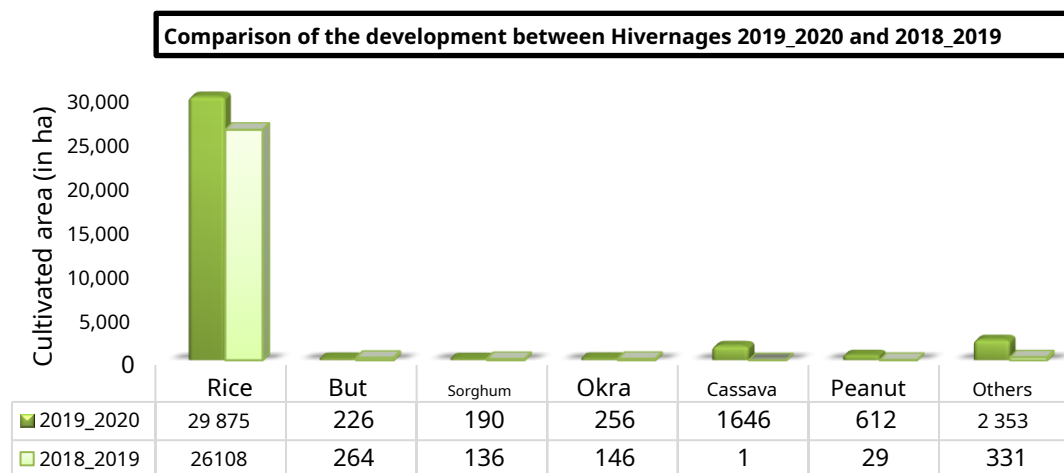
Delegations	Forecast (ha)		Sowing / transplanting (ha)								Rate Real.	
	Total	Of which rice	Rice	But	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%
Lake	2,500	1,200	727	0	40	56	1646	589	2,019	5,076	203%	61%
Podor	7,950	6,100	4,645	138	0	32	0	0	48	4,863	61%	76%
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%
<b>Total</b>	<b>35 345</b>	<b>30,000</b>	<b>29 875</b>	<b>226</b>	<b>190</b>	<b>256</b>	<b>1646</b>	<b>612</b>	<b>2 353</b>	<b>35 156</b>	<b>99%</b>	<b>100%</b>
Winter 2018_19	43,250	38,850	26 108	264	136	146	1	29	331	27,016	62%	67%
difference	- 7,905	- 8 850	3 767	- 39	53	109	1645	582	2,021	8 140	37.	32.

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

Harvests are practically completed on the whole of the Left Bank of the Senegal River. Provisional results yield surveys, for estimating rice production, are in progress.

On 147.65 ha are recorded in the area of Pété in Podor, flood disasters and 3.55 ha of abundance in Bakel.

Compared to the previous wintering season, a jump of 8,140 ha is recorded for this 2019/2020 wintering campaign, the infra bar graph, for comparison, displays the enhancement of these two campaigns.



SAED / DDAC / DSG / BdD, Winterizing 2019/2020