

REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 28 - JULY 14, 2020.

THE WINTERIZING CAMPAIGN
2020/2021 IS BEING IN PLACE ...







- Update on the 2020/2021 wintering campaign
- 2020 HOT DRY SEASON CAMPAIGN UPDATE
- 2019/2020 DRY COLD SEASON CAMPAIGN UPDATE

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falémé

We are on the Web!

Visit us at: www. saed.sn

I. The 2020_2021 wintering campaign

I.1. Financing of agricultural production:

The 1st credit committee of La Banque Agricole met from July 16 to 18, 2020 in Saint-Louis, the volume of credit retained for the Financing of Agricultural Production (FPA) for the 2020_2021 rainy season, amounts to *15,282 ha* for an amount rated at *4.604 billion CFA francs* (Source: LBA / ZONE-NORD, July 2020). The summary of the results of this committee is illustrated by the following table:

Table 1: Summary of the results of the first credit committee of LBA / North Zone of wintering 2020/2021



RESEAU NORD

FINANCEMENT DE LA PRODUCTION AGRICOLE 2020/2021 CAMPAGNE HIVERNAGE RIZ 2020 / 2021

| SYNTHESE | | | | | | | | | | | | | |
|---------------|----------------------|---------------------------|---------------|--------|-------------------------|---------------|--------|------|-----------------|------------------------|------|----------|------|
| Agence | Secteur | Demandes de crédit reçues | | | Autorisations de crédit | | | | Rejets / Balsse | Autorisations/Demandes | | | |
| | | Nbre | Montants | Sup. | Nbre | Montants | Sup. | Nbre | Montants | Sup. | Nbre | Montants | Sup. |
| :15 | Production FPA | 65 | 698 469 994 | 1 790 | 64 | 614 496 653 | 1 718 | 1 | 83 973 341 | 72 | 98% | 88% | 96% |
| Strouis | TOTAL SAINT-LOUIS | 65 | 698 469 994 | 1 790 | 64 | 614 496 653 | 1 718 | 1 | 83 973 341 | 72 | 98% | 88% | 96% |
| _ | Production FPA | 134 | 1 647 831 366 | 4 328 | 111 | 1 487 137 558 | 3 777 | 23 | 160 693 808 | 551 | 83% | 90% | 87% |
| A. Béthio | TOTAL ROSS BETHIO | 134 | 1 647 831 366 | 4 328 | 111 | 1 487 137 558 | 3 777 | 23 | 160 693 808 | 551 | 83% | 90% | 87% |
| | Production FPA | 175 | 1 181 322 137 | 3 832 | 145 | 935 031 979 | 3 030 | 30 | 246 290 158 | 802 | 83% | 79% | 79% |
| \$^~ | TOTAL RICHARD TOLL | 175 | 1 181 322 137 | 3 832 | 145 | 935 031 979 | 3 030 | 30 | 246 290 158 | 802 | 83% | 79% | 79% |
| М. | Production FPA | 138 | 1 152 419 091 | 4 125 | 108 | 971 736 296 | 3 495 | 30 | 180 682 795 | 630 | 78% | 84% | 85% |
| MOIOUM | TOTAL MATAM | 138 | 1 152 419 091 | 4 125 | 108 | 971 736 296 | 3 495 | 30 | 180 682 795 | 630 | 78% | 84% | 85% |
| | Production FPA | 128 | 595 746 471 | 3 262 | 128 | 595 746 471 | 3 263 | 0 | 0 | 0 | 100% | 100% | 100% |
| MATAM | TOTAL MATAM | 128 | 595 746 471 | 3 262 | 128 | 595 746 471 | 3 263 | 0 | 0 | 0 | 100% | 100% | 100% |
| 50us Totau | Cumul Production FPA | 640 | 5 275 789 059 | 17 337 | 556 | 4 604 148 957 | 15 282 | 84 | 671 640 102 | 2 055 | 87% | 87% | 88% |
| | TOTAL HIV. 20 / 21 | 640 | 5 275 789 059 | 17 337 | 556 | 4 604 148 957 | 15 282 | 84 | 671 640 102 | 2 055 | 87% | 87% | 88% |

Source: LBA / Zone Nord, July 2020.

In Bakel, Funding requests are collected and transmitted to financial institutions, they are evaluated for a total amount of 12 669 248 F that is 26 ha, broken down as follows: (LBA for 14.5 ha, that is 4,571,968 F; CMS for 11.5 ha, or an assessed amount 8 097 280 F).

In Dagana, the files submitted to the CMS are quantified for an area equal to 18 ha, i.e. an amount of 5 643 750 F CFA.

Seven (07) credit files for an area of 168.68 ha thus corresponding to an assessed amount

at *33 868 775 F CFA*.

I.2. Development forecasts (An3 LM12)

The objectives of sowing are estimated at 46,130 hectares of which 40,000 hectares are reserved for rice cultivation, ie 87%.

Table 2: Development forecasts and achievements for the wintering 2020_2021

| Delegations | Forecast (ha) | | Manners | | Rate | | | | | | | |
|----------------|---------------|-----------|------------|-------------|------|----------|---------|---------|----------|---------|-----------|-------------|
| | total of v | hich Rice | crops (ha) | Rice | Maiz | e Sorghi | ım Okra | Cassava | Peanut C | thers T | otal | Realization |
| Dagana | 23,700 | 23,700 | 3568 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 138 | 1% |
| Lake | 2,900 | 800 | 18 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0% |
| Podor | 8,200 | 6500 | 2,529 | 421 | 21 | 0 | 56 | 0 | 0 | 39 | 538 | 7% |
| Matam | 10,000 | 8,500 | 2 197 | 114 | 0 | 0 | 0 | 0 | 0 | 1 | 115 | 1% |
| Bakel | 1330 | 500 | 93 | 41 | 25 | 44 | 0 | 0 | 4 | 14 | 128 | 10% |
| Total | 46 130 | 40,000 | 8,405 | 728 | 46 | 44 | 56 | 0 | 4 | 54 | 933 | 2% |
| Winter 2019_20 | 35 345 | 30,000 | 3 227 | 783 | 12 | 0 | 8 | 0 | 0 | 76 | 879 | 2% |
| difference | 10 785 | 10,000 | 5 179 | - <i>55</i> | 34 | 44 | 48 | 0 | 4 | - 21 | <i>53</i> | 0. |

Source: Weekly monitoring, SAED delegations, au_14_Juillet_2020.

Cultivation methods, as well as sowing, continue timidly throughout the Left Bank of the River Senegal.

Fertilizer requirements, both for rice and for other crops, are assessed according to the intentions of enhancement and drop-off point at the level of each delegation.

In Podor, according to rice development intentions, fertilizer requirements are 1,763.41 T for Urea and 587.80 T for the DAP.

In Bakel, in accordance with the forecasts in the Mission Letter (LM12), the estimated needs are 175 T for urea, 50 T for DAP and 60 T for seeds. On this date, 21 T of rice seeds were received by the SDDR.

In Matam, the placement rate is currently 38% for DAP, 21% for urea and 0% for triple 15. sales have not yet started to date.

II. The Hot Dry Season 2020:

II.1 Financing of agricultural production:

LBA Zone Nord credit committees (1_{er} and 2_{th}) met, based on expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program selected by La Banque Agricole for the Hot Dry Season 2020 is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (*Source: LBA / Zone Nord, 2020*). In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of *six (06) ha (Source: LBA / Zone Est, 2020)*.

Out of 14 files filed with the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area valued at **255.70 ha**, all are retained, i.e. a rate of 100% of the requests received (*Source: Weekly Tracking, Matam delegation*).

II.2. Development forecasts (An3 LM12)

SSC 2020 development forecasts, for the third year of implementation of LM12, are revised downwards and, they cover 54,815 hectares, of which 91% (50,000 ha) are reserved for rice cultivation.

Table 3: Development forecasts and achievements for the Hot Dry Season 2020

| Delegations | Foreca | ast (ha) | | Sc | owing / tran | nsplanting (ha) | | | Achieven | nent rate. | Rice harvest | | |
|-------------|------------|-----------|--------|---------|--------------|-----------------|-----|--------|----------|--------------|----------------|-----|--|
| | total of w | hich Rice | Rice | Okra Po | tato Pe | anut Oth | ers | Total | Global I | ncluding Ric | e Sup. (in ha) | % | |
| Dagana | 37,250 | 37,250 | 36,641 | 0 | 0 | 0 | 112 | 36,753 | 99% | 98% | 11,636.51 | 32% | |
| Lake | 4,350 | 1,800 | 2 271 | 0 | 76 | 108 | 407 | 2,862 | 78% | 126% | 1,687 | 74% | |
| Podor | 10,550 | 9,000 | 8 128 | 125 | 0 | 0 | 254 | 8,507 | 81% | 90% | 1,706.86 | 21% | |
| Matam | 3,075 | 1,700 | 2 170 | 55 | 0 | 0 | 110 | 2 334 | 84% | 128% | 1,276.69 | 59% | |
| Bakel | 840 | 250 | 59 | 41 | 0 | 0 | 37 | 137 | 23% | 24% | 20 | 34% | |
| Total | 54 815 | 50,000 | 49,269 | 221 | 76 | 108 | 920 | 50,594 | 92% | 99% | 16,327.06 | 33% | |
| SSC 2019 | 54,400 | 50,000 | 45 885 | 105 | 20 | 30 | 371 | 46,412 | 85% | 92% | | | |
| difference | 415 | 0 | 3 384 | 116 | <i>56</i> | <i>78</i> | 549 | 4,182 | 7. | 7. | | | |

Source: Weekly Tracking, SAED Delegations, SSC_2020.

Harvests are continuing timidly throughout the Left Bank of the Senegal River. Yield surveys,

for the estimation of rice production, are being finalized.

In addition, with the gradual onset of the rainy season, arrangements will be made for the smooth running of harvesting operations as well as securing the production of the SSC 2020.

III. The Cold Dry Season 2019_2020:

III.1. Financing of agricultural production:

1_{er} La Banque Agricole's Credit Committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the funding selected for this Cold Dry Season 2019-2020 campaign involves an amount of *2.124 billion*F CFA, corresponding to an area of *2,244 hectares* (Source: LBA / Zone Nord, 2019).

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount rated at *11 714 862 F CFA*, that is to say an area equal to *23.62 ha* (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to of *5 251 024 FCFA*, i.e. an area of *10.28 ha* for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*) III.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of revised enhancement objectives.

Table 4: Development forecasts and achievements for the Cold Dry Season 2019_2020

| Speculations | Dagana | | La | ke | Pod | Podor | | Matam | | Bakel | | Valley | | |
|--------------|---------|---------|------------|--------|------------|-------|---------|--------|-------|-------|--------|--------|----------|--|
| | Prev. R | eal. | Prev. | Real. | Prev. R | eal. | Prev. F | Real. | Prev. | Real. | Prev. | Real. | Real tx. | |
| Tomato | 956 | 1 192 | 120 | 174 | 2,100 | 831 | 225 | 0 | 0 | 0 | 3,401 | 2 197 | 65% | |
| Onion | 1,132 | 1348 | 1,363 | 2,063 | 3,500 | 3 797 | 775 | 600 | 230 | 189 | 7,000 | 7,998 | 114% | |
| But | 234 | 0 | 50 | 0 | 475 | 347 | 2,050 | 438 | 125 | 12 | 2 934 | 798 | 27% | |
| Potato | 75 | 94 | 1000 | 1,426 | 0 | 0 | 175 | 0 | 0 | 0 | 1,175 | 1,520 | 129% | |
| Okra | 170 | 359 | 30 | 176 | 800 | 352 | 0 | 43 | 25 | 14 | 1,025 | 945 | 92% | |
| Potato | | 213 | | 1,866 | | | | | | | | 2,079 | | |
| Others1 | 0 | 520 | 500 | 4,425 | 500 | 227 | 375 | 55 | 365 | 219 | 1,740 | 5 455 | 314% | |
| Total | 2,492 | 3,736 | 3 063 | 10 130 | 7 375 | 5 555 | 3,600 | 1,137 | 745 | 435 | 17,275 | 20,992 | 122% | |
| SSF. 18_19 | 2,200 | 6,144 | 2,680 | 8,276 | 7,125 | 5,025 | 3,450 | 1214 | 710 | 566 | 16 165 | 21 225 | 131% | |
| difference | 292 | - 2 408 | <i>383</i> | 1 855 | <i>250</i> | 530 | 150 |) - 78 | 3 35 | - 132 | 1 110 | - 233 | - 10. | |

Source: Weekly monitoring, SAED delegations, SSF 2019/20.