

#### REPUBLIC OF SENEGAL



# MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

# WEEKLY FOLLOW-UP AGR CAMPAIGNS-I-VS-QTHE

N ° 06 - FROM FEBRUARY 11, 2020.

THE HOT DRY SEASON 2020

GETS READY....







- UPDATE ON THE 2020 HOT DRY SEASON CAMPAIGN;
- UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;
- Update on the 2019/2020 wintering camp.

National company for the development and exploitation of lands of the Senegal River Delta and the Senegal River and Falémé Valleys

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# I. The Hot Dry Season 2020:

# I.1 Financing of agricultural production:

20 Jany 20

The 1st Credit Committee of La Banque Agricole (North Zone) met on January 21 to 24, 2020 in Saint-Louis and on financing, of the Hot Dry Season 2020 campaign, selected for agricultural inputs, relates to a amount of **5.841 billion CFA francs** corresponding to an area of **15,498 hectares**.

Table 1: Results of the 1st LBA credit committee (North Zone) for the Hot Dry Season 2020



#### **FINANCEMENT DE LA PRODUCTION AGRICOLE 2019/2020**

CAMPAGNE DE CONTRE SAISON CHAUDE 2020

	29-janv-20													
Agence	Secteur	Demandes de crédit reçues			Autorisations de crédit			Rejets / Balsse			Autorisations/Demandes			Morat
bro		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre
	GDS AMENAGEMENTS	29	527 267 210	1 317	28	524 378 660	1 306	1	2 888 550	11	97%	99%	99%	0
Strlouis	PRIVES	42	164 963 458	409	36	129 200 046	323	1	35 763 412	86	0%	0%		0
8	TOTAL ST-LOUIS	71	692 230 668	1 726	64	653 578 706	1 629	7	38 651 962	97	90%	94%	94%	0
	GDS AMENAGEMENTS	69	1 304 127 228	3 167	66	1 280 073 322	3 167	3	24 053 906	0	96%	98%	100%	1
Bethio	3PRD	60	451 676 453	1 072	60	446 431 777	1 067	0	0	0				
4 Age	PRIVES	127	2 467 822 070	5 927	93	2 118 591 755	5 199	1	349 230 315	728	0%	0%		2
Ĺ	TOTAL ROSS BETHIO	256	4 223 625 751	10 166	159	3 845 096 854	9 433	97	378 528 897	733	62%	91%	93%	3
	GDS AMENAGEMENTS	81	716 419 532	2 229	81	712 295 864	2 220	0	4 123 668	10	100%	99%	100%	0
P. Zoll	PRIVES	35	400 794 709	1 086	24	255 166 750	704	11	145 627 959	382		64%	1	0
4.	TOTAL RICH.TOLL	116	1 117 214 241	3 315	105	967 462 614	2 924	11	149 751 627	392	91%	87%	88%	0
	GDS AMENAGEMENTS	23	86 267 220	327	23	86 267 220	327	0	0	0	100%	100%	100%	0
MOIOUM	PRIVES	13	108 524 958	400	13	108 524 958	400	0	0	0	100%	100%		0
40.	TOTAL NDIOUM	36	194 792 178	727	36	194 792 178	727	0	0	0	100%	100%	100%	0
MA	GDS AMENAGEMENTS	34	180 932 379	786	34	180 932 379	786	0	0	0	100%	100%	100%	0
MATAM	TOTAL MATAM	34	180 932 379	786	34	180 932 379	786	0	0	0	100%	100%	100%	0
<b>Totalit</b>	Cumul Rtz	513	6 408 795 217	16 720	398	5 841 862 731	15 498	115	566 932 486	1 222	78%	91%	93%	3
10th	TOTAL CSC 2020	513	6 408 795 217	16 720	398	5 841 862 731	15 498	115	566 932 486	1 222	78%	91%	93%	3

Source: LBA / Zone Nord, January 2020.

#### I.2. Development forecasts (An3 LM12)

SSC 2020 development forecasts, for the third year of implementation of LM12, are revised downwards and, they cover 54,815 hectares, of which 91% (50,000 ha) are reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

D. L ti	Forecast (ha)		Sup way-			Rate				
Delegations	total	of which Rice	born (ha)	Rice	Okra	Potato	Peanut	Others	Total	Realization
Dagana	36,000	36,000	10,183	673	0	0	0	0	673	2%
Lake	4,350	2,500	658	54	0	0	0	0	54	1%
Podor	10,550	9,000	1,123	13	0	0	0	0	13	0%
Matam	3,075	2,000	501	38	0	0	0	0	38	1%
Bakel	840	500	40	6	0	0	0	0	6	1%
Total	54 815	50,000	12,505	783	0	0	0	0	783	1%
SSC 2019	54,400	50,000	21,246	2,780	0	0	0	0	2,780	5%
difference	415	0	- 8,742	- 1,996	0	0	0	0	- 1,996	- 4.

Source: Hebdo Monitoring, SAED Delegations, 2020.

Cultivation methods are continuing and will accelerate with the withdrawal of delivery slips from the agencies of the LBA. **12,505 ha** are shaped for this present SSC 2020 campaign against **21,246 ha** in SSC 19, at the same period, either a decrease of **8,742 ha**. Likewise, for this enhancement, a decrease of **1,996 ha** is recorded on seedlings. The noted constraints are, among others, the somewhat late holding of the 1<sub>er</sub> credit committee due to the low rate of actual reimbursement of the SSC 19 credit and the 2019/20 wintering stock consignments, on the work of certain developments (648 ha in Matam), but also on difficulties of access to quality seeds (Bakel).

However, the introduction of subsidized fertilizer continues in the various delegations.

#### II. The Cold Dry Season 2019\_2020:

# II.1. Financing of agricultural production:

1<sub>er</sub> La Banque Agricole's Credit Committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the funding selected for this Cold Dry Season 2019-2020 campaign involves an amount of *2.124 billion from F CFA*, corresponding to an area of *2,244 hectares (source: LBA / Zone Nord, 2019*).

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount rated at *11 714 862 F CFA*, that is to say an area equal to *23.62 ha* (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to of *5 251 024 FCFA*, i.e. an area of *10.28 ha* for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

# II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of revised enhancement objectives.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019\_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1,112	120	125	2,100	829	225	0	0	0	3,401	2,065	61%
Onion	1,132	1,136	1,363	1646	3,500	3,545	775	543	230	184	7,000	7 055	101%
But	234	0	50	0	475	335	2,050	402	125	12	2 934	749	26%
Potato	75	88	1000	1,036	0	0	175	0	0	0	1,175	1,124	96%
Okra	170	331	30	115	800	303	0	41	25	12	1,025	802	78%
Potato		146		1,864								2,010	
Others1	0	437	500	3 231	500	211	375	48	365	215	1,740	4,142	238%
Total	2,492	3,250	3,063	8,017	7 375	5,222	3,600	1,035	745	424	17,275	17 947	104%
SSF. 18_19	2,200	3,519	2,680	5,126	7,125	4 722	3,450	947	710	475	16 165	14 789	91%
difference	292	- 269	<i>383</i>	2,890	<i>250</i>	501	150	88	35	- 52	2 1 110	3,158	12.

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

The achievements of the SSF 2019/20, as of 02/11/2020, amount to **17,947 ha** that is **104%** revised objectives of the enhancement of the second year of implementation of LM12, against **14,789 ha** in SSF 18/19, at the same period, i.e. a increase of **3.158 ha**.

In Matam, stockouts of fertilizers are currently noted almost everywhere in the zones.

# III. Wintering 2019\_2020:

# III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for the financing of agricultural production for the rainy season 2019\_2020, is evaluated for an amount of *5.502 billion CFA francs* (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at *3.029 billion F CFA* i.e. an area of *10,381 hectares*.

The results of the two credit committees, of the LBA Zone EST, show a financing program of *182 ha* for a amount assessed at *65 092 770 F CFA*. (Source: LBA / ZONE-EST, 2019).

# III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

<sup>1</sup> Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees

Table 4: Development forecasts and achievements for the 2019\_2020 rainy season

B.1	Forecast (ha)		Sowing / transplanting (ha)									Rate Real.	
Delegations	Total	Of which rice	Rice	But	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice	
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%	
Lake	2,500	1,200	727	0	40	56	1646	589	2,019	5,076	203%	61%	
Podor	7,950	6,100	4,645	138	0	32	0	0	48	4,863	61%	76%	
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%	
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%	
Total	35 345	30,000	29 875	226	190	256	1646	612	2 353	35 156	99%	100%	
Winter 2018_19	43,250	38,850	26 108	264	136	146	1	29	331	27,016	62%	67%	
difference	- 7,905	- 8 850	<i>3 767</i>	- 39	<i>53</i>	109	1645	582	2,021	8 140	<i>37.</i>	<i>32.</i>	

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

Harvests are almost complete on the whole of the Left Bank of the Senegal River. The provisional results of Yield surveys, for estimating rice production, are underway.

Table 5: Situation of rice harvests for the 2019/20 winter season

SAED delegations	Cultivated area (ha)	Harvested area (ha)	% Harvest
Dagana	17,256	17 251	99.9%
Guiers Lake	727	727	100%
Podor	4,645	4,572	98%
Matam	7,102	6,671	94%
Bakel	156	145	93%

Source: Weekly monitoring, SAED delegations, Wintering 2019/20

On 147.65 ha are recorded in the area of Pété in Podor, flood disasters and 3.55 ha of abundance in Bakel.