



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

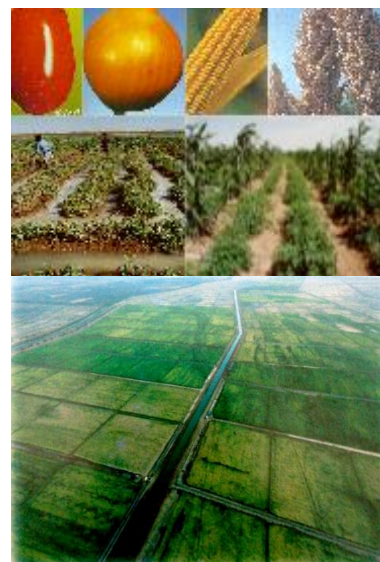
SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

## **WEEKLY FOLLOW-UP**

## **AGR CAMPAIGNS-I-VS-OTHE**

**N ° 18 - OF MAY 05, 2020.**

## **TOWARDS THE END OF THE IMPLEMENTATION OF 2020 SSC CULTURES ...**



- **UPDATE ON THE 2020 HOT DRY SEASON CAMPAIGN;**
- **UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;**
- **Update on the 2019/2020 wintering camp.**

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*National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé*

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SAED BP. 74, Km10 Route de Rosso - Saint-Louis - Tel: 33 938 22 00 - Fax: 33 938 22 01 - E-mail: [saed@saed.sn](mailto:saed@saed.sn) or [saed@orange.sn](mailto:saed@orange.sn)

## I. The Hot Dry Season 2020:

### I.1 Financing of agricultural production:

LBA Zone Nord credit committees (1<sup>er</sup> and 2<sup>th</sup>) met and the table below summarizes the volume of credit retained for the financing of agricultural production for the Hot Dry Season 2020.

Table 1: Results of the LBA Committees (North Zone) for the Hot Dry Season 2020.

Agence	Secteur	Demandes de crédit reçues			Autorisations de crédit			Rejets / Baisse			Autorisations/Demandes		
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.
St-Louis	Grands aménagements	28	295 295 862	808	28	295 295 862	808	0	0	0	100%	100%	100%
	Privés	7	230 909 100	445	5	43 619 200	110	2	187 289 900	335	71%	19%	25%
	3 PRD	1	4 393 758	10	1	4 393 758	10	0	0	0	100%	100%	100%
	Production PEJERIZ	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	<b>TOTAL SAINT-LOUIS</b>	<b>36</b>	<b>530 598 720</b>	<b>1 263</b>	<b>34</b>	<b>343 308 820</b>	<b>928</b>	<b>2</b>	<b>187 289 900</b>	<b>335</b>	<b>94%</b>	<b>65%</b>	<b>73%</b>
R. Bethio	Grands Aménagements	43	867 443 448	2 050	43	841 334 531	2 050	0	26 108 917	0	100%	97%	100%
	Privés	117	1 270 134 488	2 979	108	876 370 306	2 133	9	393 764 182	846	92%	69%	72%
	3 PRD	18	95 021 786	228	18	94 627 476	228	0	394 310	0	100%	100%	100%
	<b>TOTAL ROSS BETHIO</b>	<b>178</b>	<b>2 232 599 722</b>	<b>5 257</b>	<b>169</b>	<b>1 812 332 313</b>	<b>4 411</b>	<b>9</b>	<b>420 267 409</b>	<b>846</b>	<b>95%</b>	<b>81%</b>	<b>84%</b>
R. Toll	Grands Aménagements	29	239 884 801	720	29	221 546 151	663	0	18 338 650	58	100%	92%	92%
	Privés	15	208 371 070	554	14	72 310 675	205	1	136 060 395	349	93%	35%	37%
	<b>TOTAL RICHARD TOLL</b>	<b>44</b>	<b>448 255 871</b>	<b>1 274</b>	<b>43</b>	<b>293 856 826</b>	<b>868</b>	<b>1</b>	<b>154 399 045</b>	<b>407</b>	<b>98%</b>	<b>66%</b>	<b>68%</b>
NDIOUM	Grands aménagements	78	422 015 884	1 457	74	405 713 134	1 383	4	16 302 750	74	95%	96%	95%
	Piv	30	194 614 045	578	27	149 070 279	441	3	45 543 766	137	90%	77%	76%
	<b>TOTAL NDIOUM</b>	<b>108</b>	<b>616 629 929</b>	<b>2 035</b>	<b>101</b>	<b>554 783 413</b>	<b>1 824</b>	<b>7</b>	<b>61 846 516</b>	<b>211</b>	<b>94%</b>	<b>90%</b>	<b>90%</b>
MATAM	Grands Aménagements	7	44 944 634	200	7	44 944 634	200	0	0	0	100%	100%	100%
	PIV	8	43 183 812	192	8	43 183 812	192	0	0	0	100%	100%	100%
	<b>TOTAL MATAM</b>	<b>15</b>	<b>88 128 446</b>	<b>392</b>	<b>15</b>	<b>88 128 446</b>	<b>392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>TOTAL 2e Comité CSC 2020</b>		<b>381</b>	<b>3 916 212 688</b>	<b>10 221</b>	<b>362</b>	<b>3 092 409 818</b>	<b>8 422</b>	<b>19</b>	<b>823 802 870</b>	<b>1 799</b>	<b>95%</b>	<b>79%</b>	<b>82%</b>
<b>TOTAL 1er Comité CSC 2020</b>		<b>513</b>	<b>6 458 613 171</b>	<b>16 845</b>	<b>472</b>	<b>5 858 877 787</b>	<b>15 553</b>	<b>41</b>	<b>599 735 384</b>	<b>1 292</b>	<b>92%</b>	<b>91%</b>	<b>92%</b>
<b>TOTAL CSC 2020</b>		<b>894</b>	<b>10 374 825 859</b>	<b>27 066</b>	<b>834</b>	<b>8 951 287 605</b>	<b>23 975</b>	<b>60</b>	<b>1 423 538 254</b>	<b>3 091</b>	<b>93%</b>	<b>86%</b>	<b>89%</b>

Source: LBA / Zone Nord, 2020

On expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program chosen by La Agriculatural Bank for the Hot Dry Season 2020 is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (Source: LBA / Zone Nord, 2020).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (Source: LBA / Zone Est, 2020).

Out of 14 files submitted to the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area evaluated at **255.70 ha**, all are retained, ie a rate of 100% of completion of the requests received.

In Dagana, **341 ha** and **150 ha** financing agreements were identified respectively with producers affiliated to microfinance CMS and Baobab. However, **8,445.16 ha** financing agreements are registered, on 03/24/2020, with individuals including the funding is qualified as "unconventional".

### I.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

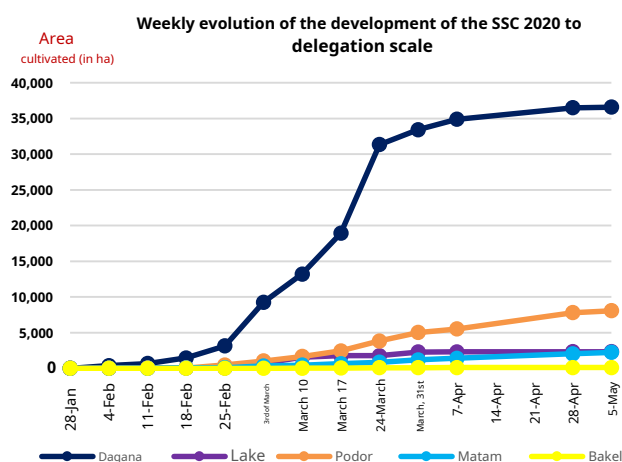
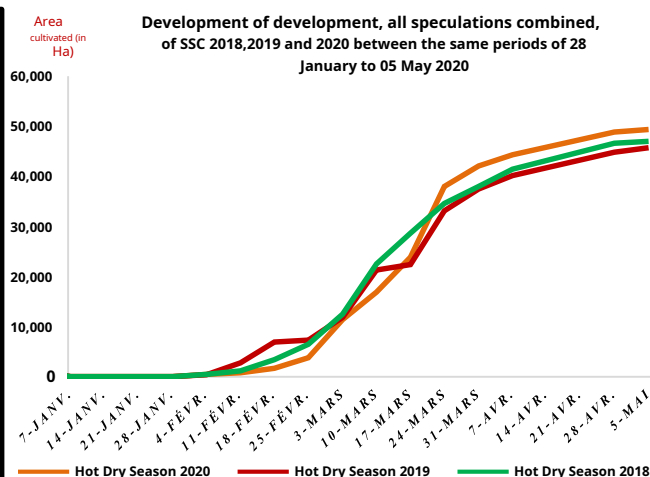
Delegations	Forecast (ha)		Sup way-born (ha)	Sowing / transplanting (ha)						Rate Real.	
	total	of which Rice		Rice	Okra	Potato	Peanut	Others	Total	Global	%Rice
Dagana	37,250	37,250	36 726	36,472	0	0	0	112	36,584	98%	98%
Lake	4,350	1,800	2 248	2 271	0	0	18	41	2,330	64%	126%
Podor	10,550	9,000	8,742	7 818	67	0	0	187	8,072	77%	87%
Matam	3,075	1,700	2,023	2 146	34	0	0	70	2,250	81%	126%
Bakel	840	250	57	59	33	0	0	29	120	20%	24%
<b>Total</b>	<b>54 815</b>	<b>50,000</b>	<b>49,796</b>	<b>48 766</b>	<b>133</b>	<b>0</b>	<b>18</b>	<b>439</b>	<b>49,356</b>	<b>90%</b>	<b>98%</b>
<b>SSC 2019</b>	<b>54,400</b>	<b>50,000</b>	<b>46,086</b>	<b>45,294</b>	<b>69</b>	<b>0</b>	<b>30</b>	<b>285</b>	<b>45,678</b>	<b>84%</b>	<b>91%</b>
difference	415	0	3,709	3 472	64	0	- 12	155	3,678	6.	7.

Source: Hebdo Monitoring, SAED Delegations, 2020.

On the whole of the Left Bank of the Senegal River, on the date of **May 05, 2020** an augmentation of **7 percentage points** of the bet in rice value, is recorded either **3,472 ha** moreover, in view of the rice achievements of the SSC 2019 on the same date.

This representation shows a similar trend in the sowing rhythm of the three hot dry seasons of LM12. On the whole of the Left Bank of the Senegal River, the development of this present SSC 2020, compared to the previous dry seasons 2019 and 2018, has started to register a slight increase from March 24, 2020. This graph can also be used benchmark, in terms of forecasting, for harvest calendars.

Thus, measures will be taken by the authorities of the SAED, in collaboration with the heads of the Producer Organizations and the other partners, for the smooth running of the harvest operations of this record enhancement.



The hot dry season 2020 has started timidly in the various production areas of the delegations. In fact, early sowing (month of January) occupies a small proportion of cultivated areas. Thus, the rate of sowing intensified beyond February 25, 2020 with a marked increase in the areas sown, particularly in Dagana.

This graph also shows that the enhancement of the Dagana delegation far exceeds that of other delegations. Moreover, most of the cultivated areas throughout the valley are concentrated there. The late start of the campaign, due among other constraints to the delay in holding the 1<sup>er</sup> credit committee, has had an impact on the crop calendar, in particular with so-called late sowing (beyond March 17) which takes up a large part of the development (see below).

To date, the distribution according to the cropping calendar, of the sowing carried out on the whole of the valley (**49,356 ha** of which **99%** of rice), presents itself as following :

- **1.6%** of the areas currently cultivated are sown before February 15, 2020, i.e. **783 ha** ;
- Between the date of February 16 to March 17, 2020, are sown **46.8 %** areas developed, i.e. **23,079 ha**;
- Areas sown beyond March 17, 2020 cover **51.6%** of the entire development, i.e. **25,494 ha**. In addition, a similar trend is observed at the level of the delegations.

In addition, faced with the situation of the lack of urea, the DRDR and SDDR responded favorably to the referral from the delegations and, steps are being taken to make up the deficit.

## II. The Cold Dry Season 2019\_2020:

### II.1. Financing of agricultural production:

1<sup>er</sup> La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to a area of **2,244 hectares (Source: LBA / Zone Nord, 2019)**.

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

### II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019\_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	0	3,401	2 197	65%
Onion	1,132	1348	1,363	2,061	3,500	3 797	775	600	230	189	7,000	7,996	114%
But	234	0	50	0	475	347	2,050	438	125	12	2 934	798	27%
Potato	75	94	1000	1,426	0	0	175	0	0	0	1,175	1,520	129%
Okra	170	359	30	176	800	352	0	43	25	14	1,025	945	92%
Potato		213		1,866								2,079	
Others <sup>1</sup>	0	520	500	4,425	500	227	375	55	365	219	1,740	5 455	314%
<b>Total</b>	<b>2,492</b>	<b>3,736</b>	<b>3,063</b>	<b>10 128</b>	<b>7 375</b>	<b>5 555</b>	<b>3,600</b>	<b>1,137</b>	<b>745</b>	<b>435</b>	<b>17,275</b>	<b>20,990</b>	<b>122%</b>
<b>SSF. 18_19</b>	<b>2,200</b>	<b>6 164</b>	<b>2,680</b>	<b>6 554</b>	<b>7,125</b>	<b>5,025</b>	<b>3,450</b>	<b>1214</b>	<b>710</b>	<b>563</b>	<b>16 165</b>	<b>19,520</b>	<b>121%</b>
<i>difference</i>	<i>292</i>	<i>- 2 428</i>	<i>383</i>	<i>3,574</i>	<i>250</i>	<i>530</i>	<i>150</i>	<i>- 77</i>	<i>35</i>	<i>- 128</i>	<i>1 110</i>	<i>1,470</i>	<i>1.</i>

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

In Podor the evacuations of the tomato are drawing to the end at a time when the marketing of onions is experiencing enormous difficulties with the restrictive measures taken by the State as part of the fight against the COVID-19 disease.

At the level of the Delegation of the Lake, **white onion** and the **Radish** are also practiced on respectively **610 ha** and **220 ha**. It should also be noted that the development of cassava and groundnut crops occupy fairly large areas and, are estimated respectively on **1,529 ha and 860 ha**, that is **15%** and **8%** areas cultivated in SSF 18/19 in the said delegation.

In addition, in the Dagana delegation, the onion evacuations started at the end of February. At the start of the marketing, the prices charged were not less than 200 FCFA / kg. However, a slight drop in prices is noted and, variations are noted between the collection points oscillating between 145 F to 200 F / kg. Some slowness in evacuations since the appearance of covid 19 disease in Richard-Toll, insufficient consignment note books, packaging problems product and the lack of equipment (Pallets, Scales, etc.) at collection points, among others, are reported as constraints.

In Matam, the marketing of local onions is going well with a retail price negotiating between 250 and 300 FCFA per kilo. Imported onion is almost impossible to find on the market.

### III. Wintering 2019\_2020:

#### III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for financing of the agricultural production of the rainy season 2019\_2020, is evaluated for an amount of **5.502 billion CFA francs** (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at **3.029 billion CFA francs** be one area of **10,381 hectares**.

The results of the two credit committees, of the LBA Zone EST, show a financing program of **182 ha** for an amount rated at **65 092 770 F CFA**. (Source: LBA / ZONE-EST, 2019).

#### III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 4: Development forecasts and achievements for the 2019\_2020 rainy season

Delegations	Forecast (ha)		Sowing / transplanting (ha)								Rate Real.	
	Total	Of which rice	Rice	But	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%
Lake	2,500	1,200	727	0	40	56	1646	589	2,019	5,076	203%	61%
Podor	7,950	6,100	4 745	130	0	67	0	0	60	5,003	63%	78%
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%
<b>Total</b>	<b>35 345</b>	<b>30,000</b>	<b>29 975</b>	<b>217</b>	<b>190</b>	<b>291</b>	<b>1646</b>	<b>612</b>	<b>2 365</b>	<b>35,296</b>	<b>100%</b>	<b>100%</b>
<i>Winter 2018_19</i>	<i>43,250</i>	<i>38,850</i>	<i>26 108</i>	<i>264</i>	<i>136</i>	<i>146</i>	<i>1</i>	<i>29</i>	<i>331</i>	<i>27,016</i>	<i>62%</i>	<i>67%</i>
<i>difference</i>	<i>- 7,905</i>	<i>- 8 850</i>	<i>3,867</i>	<i>- 47</i>	<i>53</i>	<i>144</i>	<i>1645</i>	<i>582</i>	<i>2,034</i>	<i>8,280</i>	<i>37.</i>	<i>33.</i>

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

<sup>1</sup> Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.