



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

## **WEEKLY FOLLOW-UP**

### **AGR CAMPAIGNS-I-VS-OTHE**

**N ° 26 - OF JUNE 30, 2020.**

### **THE WINTERIZING CAMPAIGN**

**2020/2021 IS BEING IN PLACE ...**



- **Update on the 2020/2021 wintering campaign**
- **2020 HOT DRY SEASON CAMPAIGN UPDATE**
- **2019/2020 DRY COLD SEASON CAMPAIGN UPDATE**

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*National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falémé*

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## I. Preparation of the wintering campaign 2020\_2021

### I.1. Financing of agricultural production

The development of expressions of need for the financing of agricultural inputs for the 2020/2021 wintering campaign is continuing. Awareness tours and networking with service and financial providers are organized at the level of delegations, in collaboration with the managers of the Producers, for a better preparation of this current campaign wintering.

Are collected and transmitted to the agency of La Banque Agricole de Matam (as of June 30, 2020), 174 credit files for an amount of **878 988 985 F CFA**, corresponding to an area equal to **4,338.77 hectares**.

Regarding the credit monitoring of the 2019/2020 wintering campaign, the reimbursement, as of June 29, 2020, is at **71%**. The first credit committee being scheduled in the coming days, according to the LBA, no file will be studied if the repayment rate is not greater than 80% (*LBA / Matam, Weekly Monitoring 17-06-2020, Matam Delegation*).

In Dagana, on 07/01/2020, the expressions of needs filed with the LBA agencies amounted to **7,566.78 ha** for an amount of **2 800 898 848 FCFA** (*Weekly Tracking, Dagana Delegation*).

For the Lac de Guiers delegation, the expressions of credit needs, filed with the LBA / Richard-Toll agency, amount to an estimated amount of **176 451 577 FCFA** for an area of **739.88 ha** (*Weekly monitoring, Lac de Guiers delegation*).

In Podor, the expressions of need, for the financing of the production identified to date, amount to **136 files**, or an area of **3050.77ha** for an amount of **801 883 274 FCFA** (*Weekly follow-up, Podor delegation*).

In Bakel, Funding requests are collected and transmitted to financial institutions, they relate to **12 669 248 F** that is **26 ha**, broken down as follows: (LBA for **14.5 ha**, that is **4,571,968 F**; CMS for **11.5 ha**, or an assessed amount **8 097 280 F**).

### I.2. Development forecasts (An3 LM12)

The objectives of sowing are estimated at 46,130 hectares of which 40,000 hectares are reserved for rice cultivation, ie 87%.

Table 1: Development forecasts and achievements for wintering 2020\_2021

Delegations	Forecast (ha)		Manners crops (ha)	Sowing / transplanting (ha)								Rate Realization
	total	of which Rice		Rice	Maize	Sorghum	Okra	Cassava	Peanut	Others	Total	
Dagana	23,700	23,700	1,508	12	0	0	0	0	0	0	12	0%
Lake	2,900	800	5	0	0	0	0	0	0	0	0	0%
Podor	8,200	6500	1,326	125	7	0	32	0	0	18	183	2%
Matam	10,000	8,500	1,059	0	0	0	0	0	0	0	0	0%
Bakel	1330	500	64	13	2	13	0	0	0	0	28	2%
Total	46 130	40,000	3 962	150	9	13	32	0	0	18	223	0%
Winter 2019_20	35 345	30,000	1,107	82	0	0	0	0	0	0	82	0%
difference	10 785	10,000	2 855	68	9	13	32	0	0	18	141	0.

Source: Weekly monitoring, SAED delegations, au 30 Juin 2020.

Cultivation methods continue timidly in almost all production areas as well as seedlings and will accelerate in the coming weeks.

Fertilizer requirements, both for rice and for other crops, are assessed according to development intentions and by drop point at the level of each delegation.

In Podor, according to rice development intentions, fertilizer requirements are estimated at 1,763.41 T for Urea and 587.80 T for DAP.

In Bakel, in accordance with the forecasts in the Mission Letter (LM12), the estimated needs are 175 T for urea, 50 T for DAP and 60 T for seeds. On this date, 21 T of rice seeds were received by the SDDR.

In Matam, for all speculations combined, the estimates amount to 2,748 T for Urea, 849 T for DAP and 106 T for 15-15-15 fertilizer.

## II. The Hot Dry Season 2020:

### II.1 Financing of agricultural production:

LBA Zone Nord credit committees (1<sup>er</sup> and 2<sup>th</sup>) met, based on expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program selected by La Banque Agricole for the 2020 Hot Dry Season is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares (Source: LBA / Zone Nord, 2020).**

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha (Source: LBA / Zone Est, 2020).**

Out of 14 files filed with the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area evaluated at **255.70 ha**, all are retained, i.e. a rate of 100% of the requests received (**Source: Weekly Tracking, Matam Delegation**).

## II.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sowing / transplanting (ha)					Achievement rate.		Rice harvest	
	total of which	Rice	Rice	Okra	Potato	Peanut	Others	Total	Global Including	Rice Sup. (in ha)	%
Dagana	37,250	37,250	36,641	0	0	0	112	36,753	99%	98%	2,727
Lake	4,350	1,800	2 271	0	76	108	407	2,862	78%	126%	1 167
Podor	10,550	9,000	8 128	125	0	0	254	8,507	81%	90%	703
Matam	3,075	1,700	2 170	55	0	0	110	2 334	84%	128%	495
Bakel	840	250	59	41	0	0	37	137	23%	24%	14
<b>Total</b>	<b>54 815</b>	<b>50,000</b>	<b>49,269</b>	<b>221</b>	<b>76</b>	<b>108</b>	<b>920</b>	<b>50,594</b>	<b>92%</b>	<b>99%</b>	<b>5 106</b>
<b>SSC 2019</b>	<b>54,400</b>	<b>50,000</b>	<b>45 885</b>	<b>105</b>	<b>20</b>	<b>30</b>	<b>371</b>	<b>46,412</b>	<b>85%</b>	<b>92%</b>	
<b>difference</b>	<b>415</b>	<b>0</b>	<b>3 384</b>	<b>116</b>	<b>56</b>	<b>78</b>	<b>549</b>	<b>4,182</b>	<b>7.</b>	<b>7.</b>	

Source: Hebdo follow-up, SAED delegations, June 2020.

Harvests are continuing throughout the Left Bank of the Senegal River. Yield surveys, for estimating the rice production, are underway in the delegations.

## III. The Cold Dry Season 2019\_2020:

### III.1. Financing of agricultural production:

1<sup>er</sup> La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to an area of **2,244 hectares (Source: LBA / Zone Nord, 2019).**

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

### III.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019\_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	0	3,401	2 197	65%
Onion	1,132	1348	1,363	2,063	3,500	3 797	775	600	230	189	7,000	7,998	114%
But	234	0	50	0	475	347	2,050	438	125	12	2 934	798	27%
Potato	75	94	1000	1,426	0	0	175	0	0	0	1,175	1,520	129%
Okra	170	359	30	176	800	352	0	43	25	14	1,025	945	92%
Potato		213		1,866								2,079	
Others <sup>1</sup>	0	520	500	4,425	500	227	375	55	365	219	1,740	5 455	314%
<b>Total</b>	<b>2,492</b>	<b>3,736</b>	<b>3 063</b>	<b>10 130</b>	<b>7 375</b>	<b>5 555</b>	<b>3,600</b>	<b>1,137</b>	<b>745</b>	<b>435</b>	<b>17,275</b>	<b>20,992</b>	<b>122%</b>
<b>SSF. 18_19</b>	<b>2,200</b>	<b>6,144</b>	<b>2,680</b>	<b>8,276</b>	<b>7,125</b>	<b>5,025</b>	<b>3,450</b>	<b>1214</b>	<b>710</b>	<b>566</b>	<b>16 165</b>	<b>21 225</b>	<b>131%</b>
<b>difference</b>	<b>292</b>	<b>- 2 408</b>	<b>383</b>	<b>1 855</b>	<b>250</b>	<b>530</b>	<b>150</b>	<b>- 78</b>	<b>35</b>	<b>- 132</b>	<b>1 110</b>	<b>- 233</b>	<b>- 10.</b>

Source: Weekly monitoring, SAED delegations, SSF 2019/20.

<sup>1</sup> Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.