



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

## **WEEKLY FOLLOW-UP**

### **AGR CAMPAIGNS-I-VS-OTHE**

**N ° 15 - FROM APRIL 14, 2020.**

## **SETTING UP THE SEASON DRY HOT 2020 CONTINUES ...**



- **UPDATE ON THE 2020 HOT DRY SEASON CAMPAIGN;**
- **UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;**
- **Update on the 2019/2020 wintering camp.**

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*National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé*

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## I. The Hot Dry Season 2020:

### I.1 Financing of agricultural production:

LBA Zone Nord credit committees (1<sup>er</sup> and 2<sup>th</sup>) met and the table below summarizes the volume of credit retained for the financing of agricultural production for the Hot Dry Season 2020.

Table 1: Results of the LBA Committees (North Zone) for the Hot Dry Season 2020.

Agence	Secteur	Demandes de crédit reçues			Autorisations de crédit			Rejets / Baisse			Autorisations/Demandes		
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.
St-Louis	Grands aménagements	28	295 295 862	808	28	295 295 862	808	0	0	0	100%	100%	100%
	Privés	7	230 909 100	445	5	43 619 200	110	2	187 289 900	335	71%	19%	25%
	3 PRD	1	4 393 758	10	1	4 393 758	10	0	0	0	100%	100%	100%
	Production PEJERIZ	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	<b>TOTAL SAINT-LOUIS</b>	<b>36</b>	<b>530 598 720</b>	<b>1 263</b>	<b>34</b>	<b>343 308 820</b>	<b>928</b>	<b>2</b>	<b>187 289 900</b>	<b>335</b>	<b>94%</b>	<b>65%</b>	<b>73%</b>
R. Bethio	Grands Aménagements	43	867 443 448	2 050	43	841 334 531	2 050	0	26 108 917	0	100%	97%	100%
	Privés	117	1 270 134 488	2 979	108	876 370 306	2 133	9	393 764 182	846	92%	69%	72%
	3 PRD	18	95 021 786	228	18	94 627 476	228	0	394 310	0	100%	100%	100%
	<b>TOTAL ROSS BETHIO</b>	<b>178</b>	<b>2 232 599 722</b>	<b>5 257</b>	<b>169</b>	<b>1 812 332 313</b>	<b>4 411</b>	<b>9</b>	<b>420 267 409</b>	<b>846</b>	<b>95%</b>	<b>81%</b>	<b>84%</b>
R. Toll	Grands Aménagements	29	239 884 801	720	29	221 546 151	663	0	18 338 650	58	100%	92%	92%
	Privés	15	208 371 070	554	14	72 310 675	205	1	136 060 395	349	93%	35%	37%
	<b>TOTAL RICHARD TOLL</b>	<b>44</b>	<b>448 255 871</b>	<b>1 274</b>	<b>43</b>	<b>293 856 826</b>	<b>868</b>	<b>1</b>	<b>154 399 045</b>	<b>407</b>	<b>98%</b>	<b>66%</b>	<b>68%</b>
NDIOUM	Grands aménagements	78	422 015 884	1 457	74	405 713 134	1 383	4	16 302 750	74	95%	96%	95%
	Piv	30	194 614 045	578	27	149 070 279	441	3	45 543 766	137	90%	77%	76%
	<b>TOTAL NDIOUM</b>	<b>108</b>	<b>616 629 929</b>	<b>2 035</b>	<b>101</b>	<b>554 783 413</b>	<b>1 824</b>	<b>7</b>	<b>61 846 516</b>	<b>211</b>	<b>94%</b>	<b>90%</b>	<b>90%</b>
MATAM	Grands Aménagements	7	44 944 634	200	7	44 944 634	200	0	0	0	100%	100%	100%
	PIV	8	43 183 812	192	8	43 183 812	192	0	0	0	100%	100%	100%
	<b>TOTAL MATAM</b>	<b>15</b>	<b>88 128 446</b>	<b>392</b>	<b>15</b>	<b>88 128 446</b>	<b>392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>TOTAL 2e Comité CSC 2020</b>		<b>381</b>	<b>3 916 212 688</b>	<b>10 221</b>	<b>362</b>	<b>3 092 409 818</b>	<b>8 422</b>	<b>19</b>	<b>823 802 870</b>	<b>1 799</b>	<b>95%</b>	<b>79%</b>	<b>82%</b>
<b>TOTAL 1er Comité CSC 2020</b>		<b>513</b>	<b>6 458 613 171</b>	<b>16 845</b>	<b>472</b>	<b>5 858 877 787</b>	<b>15 553</b>	<b>41</b>	<b>599 735 384</b>	<b>1 292</b>	<b>92%</b>	<b>91%</b>	<b>92%</b>
<b>TOTAL CSC 2020</b>		<b>894</b>	<b>10 374 825 859</b>	<b>27 066</b>	<b>834</b>	<b>8 951 287 605</b>	<b>23 975</b>	<b>60</b>	<b>1 423 538 254</b>	<b>3 091</b>	<b>93%</b>	<b>86%</b>	<b>89%</b>

Source: LBA / Zone Nord, 2020

On expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program chosen by La Agricultural Bank for the Hot Dry Season 2020 is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (Source: LBA / Zone Nord, 2020).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (Source: LBA / Zone Est, 2020).

However, the expressions of needs formulated by 11 Farmers' Organizations with the CMS of Matam, amount to **196 ha** for an amount assessed at **36 638 207 F CFA**.

In Dagana, **341 ha** and **150 ha** financing agreements were identified respectively with producers affiliated to microfinance CMS and Baobab. However, **8,445.16 ha** financing agreements are registered, on 03/24/2020, with individuals including the funding is qualified as "unconventional".

### I.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 2: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sup way-born (ha)	Sowing / transplanting (ha)						Rate Real.	
	total	of which Rice		Rice	Okra	Potato	Peanut	Others	Total	Global	%Rice
Dagana	37,250	37,250	35,380	35,330	0	0	0	107	35,437	95%	95%
Lake	4,350	1,800	2 271	2 271	0	0	17	41	2 329	54%	126%
Podor	10,550	9,000	8,005	6 234	29	0	0	132	6,395	61%	69%
Matam	3,075	1,700	1,809	1,536	18	0	0	39	1,593	52%	90%
Bakel	840	250	57	58	32	0	0	29	119	14%	23%
<b>Total</b>	<b>54 815</b>	<b>50,000</b>	<b>47 522</b>	<b>45,429</b>	<b>79</b>	<b>0</b>	<b>17</b>	<b>347</b>	<b>45 872</b>	<b>84%</b>	<b>91%</b>
<b>SSC 2019</b>	<b>54,400</b>	<b>50,000</b>	<b>41,394</b>	<b>37,246</b>	<b>6</b>	<b>0</b>	<b>7</b>	<b>176</b>	<b>37,436</b>	<b>69%</b>	<b>74%</b>
<i>difference</i>	<i>415</i>	<i>0</i>	<i>6 128</i>	<i>8,183</i>	<i>73</i>	<i>0</i>	<i>10</i>	<i>171</i>	<i>8,436</i>	<i>15.16.</i>	

Source: Hebdo Monitoring, SAED Delegations, 2020.

On the whole of the Left Bank of the Senegal River, there has been a considerable increase in the development of this current campaign. of the SSC 2020. Indeed, compared to the development of the previous hot dry season at the same period, the seedlings are in advances in practically all production areas. Thus, on the scale of the valley, on the date of **April 14, 2020** a raise, of **16 percentage points** of rice development, is recorded either **8,183 ha** moreover, in view of the rice achievements of the SSC 2019 on the same date.

To date, the distribution of seedlings operated at the level of the Dagana delegation is as follows:

- **13,263.34 ha** of sown areas are the result of public facilities against **22,066.76 ha** sown by the private either respectively **37.54%** and **62.45%**.

In addition, the introduction of subsidized fertilizer continues in all production zones. However, in Matam the amount of DAP required has been implemented by the suppliers. For urea, the quantity supplied is far from being able to satisfy the needs of the planned areas (2000 ha). Indeed alone **74%** of needs were delivered with a GAP remaining around **162 tons**. However, the achievements will exceed forecasts, so at the end of transplanting the areas developed will be of the order of **2 212 ha** with a GAP of **205 Tons**.

Also it is noted a problem of grassing of the axes (Diawel, Gorom, Kassack and Lampsar) due to a delay in the execution of the works. interview by FOMAED.

In Podor, the delay noted in cultivation methods and in sowing compared to last year was considerably reduced. This late is due to the importance of SSF 19/20 especially for onion and recession crops whose harvests are still underway.

The Delegation approached the SDDR of Podor for an additional allocation of Urea with regard to the forecasts of plantings and the notification of **1,851 T** which is far below the noted needs which are of the order of **2,577 T**. On the other hand, the DAP needs are met.

## II. The Cold Dry Season 2019\_2020:

### II.1. Financing of agricultural production:

1<sup>er</sup> La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to a area of **2,244 hectares** (Source: LBA / Zone Nord, 2019).

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (Weekly Monitoring Nov-19, Bakel Delegation)

### II.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 3: Development forecasts and achievements for the Cold Dry Season 2019\_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	0	3,401	2 197	65%
Onion	1,132	1348	1,363	2,060	3,500	3 797	775	600	230	189	7,000	7,995	114%
But	234	0	50	0	475	347	2,050	438	125	12	2 934	798	27%
Potato	75	94	1000	1,425	0	0	175	0	0	0	1,175	1,520	129%
Okra	170	359	30	167	800	352	0	43	25	14	1,025	935	91%
Potato		213		1,866								2,079	
Others <sup>1</sup>	0	520	500	4,293	500	227	375	55	365	219	1,740	5,325	306%
<b>Total</b>	<b>2,492</b>	<b>3,736</b>	<b>3,063</b>	<b>9,986</b>	<b>7 375</b>	<b>5 555</b>	<b>3,600</b>	<b>1,137</b>	<b>745</b>	<b>435</b>	<b>17,275</b>	<b>20,848</b>	<b>121%</b>
<b>SSF. 18_19</b>	<b>2,200</b>	<b>3,839</b>	<b>2,680</b>	<b>6,483</b>	<b>7,125</b>	<b>5,025</b>	<b>3,450</b>	<b>1120</b>	<b>710</b>	<b>562</b>	<b>16 165</b>	<b>17,030</b>	<b>105%</b>
<b>difference</b>	<b>292</b>	<b>- 103</b>	<b>383</b>	<b>3 503</b>	<b>250</b>	<b>530</b>	<b>150</b>	<b>17</b>	<b>35</b>	<b>- 127</b>	<b>1 110</b>	<b>3,818</b>	<b>15.</b>

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

**Nb :** In Podor, the evacuations of the tomato are drawing to an end at a time when the marketing of onions is experiencing enormous difficulties with the measures taken by the State in the context of the fight against COVID-19.

<sup>1</sup> Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.

At the level of the Delegation of the Lake, **white onion** and the **Radish** are also practiced on respectively **520** and **220 ha**.

The achievements of the SSF 2019/20, to date, amount to **20,848 ha** or an achievement rate of **121%** revised targets for the in value of the second year of implementation of LM12, against **17,030 ha** in SSF 18/19 at the same period, i.e. an increase of **3,818 ha** of the areas currently exploited in this SSF 19/20.

The marketing of local onions continues through drop-off points, prices have fallen slightly in Podor and vary

Between **6000** and **8,000 FCFA** the bag, either between **150** and **200 FCFA** per kilogram.

In Matam, the retail price is negotiated between **250 F** and **300 FCFA** per kilogram, on the other hand the so-called imported onion is almost impossible to find on the market. In the Diamel sector, **28%** of 10-10-20 needs are met against **93%** of urea requirements delivered. By taking in account for the APOV quota already available, the fertilizer coverage rate 10-10-20 is increased to **33.33%** and that in urea exceeds needs of **16%** that is to say **7 tons** of excess.

In Dagana, the price of onion has fallen slightly and varies between **145** and **200 FCFA per kilogram**. Evacuations have started with SOCAS since January 29, 2020 and continue. Agroline and Takamoul Food started up on February 25. However we notes a certain slowness in evacuations since the onset of covid 19 disease in Richard-Toll. The opening of the weighbridge de Dagana is planned during this SSF 2019\_2020 campaign.

However, outbreaks of bacteriosis and Tylc are reported in the production areas of Dagana, Bokhol, Gaé and Ndieurba.

### III. Wintering 2019\_2020:

#### III.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) met, the volume of credit retained, for financing of the agricultural production of the rainy season 2019\_2020, is evaluated for an amount of **5.502 billion CFA francs** (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at **3.029 billion CFA francs** be one area of **10,381 hectares**.

The results of the two credit committees, of the LBA Zone EST, show a financing program of **182 ha** for an amount rated at **65 092 770 F CFA**. (Source: LBA / ZONE-EST, 2019).

#### III.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 4: Development forecasts and achievements for the 2019\_2020 rainy season

Delegations	Forecast (ha)		Sowing / transplanting (ha)							Rate Real.		
	Total	Of which rice	Rice	Corn	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%
Lake	2,500	1,200	727	0	40	56	1646	589	2,019	5,077	203%	61%
Podor	7,950	6,100	4 754	0	0	0	0	0	215	4 969	61%	78%
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%
<b>Total</b>	<b>35 345</b>	<b>30,000</b>	<b>29,984</b>	<b>88</b>	<b>190</b>	<b>223</b>	<b>1646</b>	<b>612</b>	<b>2,521</b>	<b>35,264</b>	<b>99%</b>	<b>100%</b>
<i>Winter 2018_19</i>	<i>43,250</i>	<i>38,850</i>	<i>26 108</i>	<i>264</i>	<i>136</i>	<i>146</i>	<i>1</i>	<i>29</i>	<i>331</i>	<i>27,016</i>	<i>62%</i>	<i>67%</i>
<i>difference</i>	<i>- 7,905</i>	<i>- 8 850</i>	<i>3,876</i>	<i>- 176</i>	<i>54</i>	<i>77</i>	<i>1645</i>	<i>583</i>	<i>2 190</i>	<i>8,248</i>	<i>37.</i>	<i>33.</i>

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.

Harvests are complete on the whole of the Left Bank of the Senegal River. Interim results of yield surveys, for the estimation of rice production, are available.

In Matam more than 350 ha were not harvested for reasons of flooding and disasters (long-term water stress), Podor in the Pété area flood disasters and 3.55 ha of abundance in Bakel are recorded on 147.65 ha.

Nevertheless, compared to the development of the previous rainy season, all speculations combined, a jump of 8,248 ha is recorded for this 2019/2020 wintering campaign.

In Matam, the loan repayment rate for the 2019/2020 winter season is **34%**.