



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

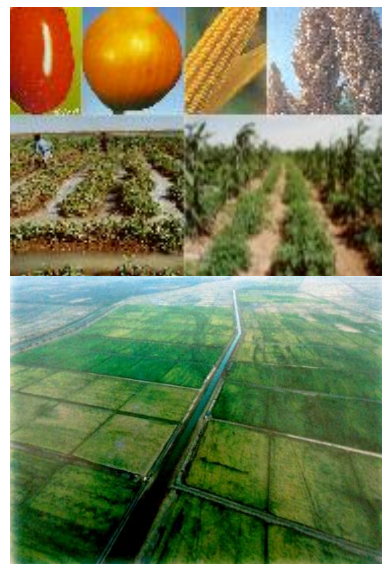
WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 34 - OF AUGUST 25, 2020.

THE WINTERIZING CAMPAIGN

2020/2021 CONTINUES ...



- **Update on the 2020/2021 wintering campaign**
- **2020 HOT DRY SEASON CAMPAIGN UPDATE**
- **2019/2020 DRY COLD SEASON CAMPAIGN UPDATE**

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé

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I. The 2020_2021 wintering campaign

I.1. Financing of agricultural production:

Credit committees (1^{er} and 2th) of La Banque Agricole (North Zone) met, the volume of credit retained for the Financing of the Agricultural Production (FPA) of the winter season 2020_2021, is evaluated for an amount of **5.626 billion CFA francs** corresponding to a area equal to **18,468 hectares** (Source: LBA / ZONE-NORD, August 2020). The table below summarizes the overall summary of the results of the two credit committees.

Table 1: Summary of the results of the credit committees of LBA / North Zone of wintering 2020/2021



FINANCEMENT DE LA PRODUCTION AGRICOLE 2020/2021 CAMPAGNE HIVERNAGE RIZ 2020 / 2021

SYNTHESE													
Agence	Secteur	Demandes de crédit reçues			Autorisations de crédit			Rejets / Baisse			Autorisations/Demandes		
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.
St-Louis	Production FPA	16	120 382 572	405	15	91 375 877	289	1	29 006 695	116	94%	76%	71%
	TOTAL SAINT-LOUIS	16	120 382 572	405	15	91 375 877	289	1	29 006 695	116	94%	76%	71%
R. Beth.	Production FPA	42	685 021 635	1 633	40	656 033 154	1 568	2	28 988 481	65	95%	96%	96%
	TOTAL ROSS BETHIO	42	685 021 635	1 633	40	656 033 154	1 568	2	28 988 481	65	95%	96%	96%
R. Toll	Production FPA	9	137 382 250	386	3	7 376 000	21	6	130 006 250	365	33%	5%	5%
	TOTAL RICHARD TOLL	9	137 382 250	386	3	7 376 000	21	6	130 006 250	365	33%	5%	5%
NDIOUM	Production FPA	8	38 118 925	145	7	33 367 405	125	1	4 751 520	20	88%	88%	86%
	TOTAL NDIOUM	8	38 118 925	145	7	33 367 405	125	1	4 751 520	20	88%	88%	86%
MATAM	Production FPA	61	333 778 836	1 737	44	234 369 203	1 183	17	99 409 633	554	72%	70%	68%
	TOTAL MATAM	61	333 778 836	1 737	44	234 369 203	1 183	17	99 409 633	554	72%	70%	68%
Sous Total	Cumul Production FPA	136	1 314 684 218	4 307	109	1 022 521 639	3 186	27	292 162 579	1 120	80%	78%	74%
	TOTAL 2e Comité HIV. 20/ 21	136	1 314 684 218	4 307	109	1 022 521 639	3 186	27	292 162 579	1 120	80%	78%	74%
	TOTAL 1er Comité HIV. 20 / 21	640	5 275 789 059	17 337	556	4 604 148 957	15 282	84	671 640 102	2 055	87%	87%	88%
	TOTAL Financement HIV. 20/21	776	6 590 473 277	21 644	665	5 626 670 596	18 468	111	963 802 681	3 176	86%	85%	85%

Source: LBA / Zone Nord, August 2020.

In Bakel, the LBA Zone / Est credit committees met and the program selected for the FPA relates to **54.06 ha** rated for a amount equivalent to **11 833 006 F CFA** and, the CMS has provided funding in the amount of **6 398 876 F CFA**.

In Dagana, the files submitted to the CMS correspond to an estimated area of 18 ha, i.e. an amount of **5 643 750 F CFA**.

Seven (07) credit files for an area of **168.68 ha** thus corresponding to an assessed amount

at **33 868 775 F CFA**. In addition, the reimbursement rate of the 2019/2020 wintering credit to August 17, 2020 is 90% (Monitoring Weekly Delegation, LBA / Matam).

I.2. Development forecasts (An3 LM12)

The objectives of sowing are estimated at 46,130 hectares of which 40,000 hectares are reserved for rice cultivation, ie 87%.

Table 2: Development forecasts and achievements for the wintering 2020_2021

Delegations	Forecast (ha)		Manners cultura the (ha)	Sowing / transplanting (ha)							Rate Real.		
	total	of which Rice		Rice	But	Sorghum	Okra	Cassava	Groundnuts	Others	Total	Global	Rice
Dagana	23,700	23,700	10 686	8 688	0	0	0	0	0	2	8 690	37%	37%
Lake	2,900	800	1,077	800	0	0	41	341	84	255	1,521	52%	100
Podor	8,200	6500	5,848	3 637	34	0	98	0	0	76	3,844	47%	56%
Matam	10,000	8,500	6,035	2 882	57	38	0	0	0	19	2 996	30%	34%
Bakel	1330	500	138	141	32	63	1	0	5	15	257	19%	28%
Total	46 130	40,000	23 783	16 149	123	101	139	341	88	367	17,308	38%	40%
Winter 2019_20	35 345	30,000	21 922	13 287	137	99	65	532	324	405	14,848	42%	44%
difference	10 785	10,000	1,862	2,861	- 14	2	75	- 190	- 236	- 37	2,460	- 4.	- 4.

Source: Hebdo Monitoring, SAED Delegations, au 25 Août 2020.

Land preparation operations are actively continuing throughout the Left Bank of the Senegal River (**23,783 ha** of areas shaped for this current 2020/2021 wintering campaign against **21,922 ha** at the same period for the previous wintering campaign, i.e. an increase of **1,862 ha**). At the same time, the rate of installation of crops is intensifying with an advance of **2,460 ha** (cf. table 2 above). It should nevertheless be noted that nurseries for crops are being set up in some production areas, particularly in Matam with a transplanting area of 2,794.61 ha, mostly for rice nurseries. In addition, the fertilizer requirements, both for rice and for other crops, are evaluated according to the intentions of the plant. in value and by drop point at the level of each delegation.

For Podor, according to rice development intentions, fertilizer requirements are 1,763.41 T for Urea and 587.80 T for DAP. For Bakel, in accordance with the forecasts in the Mission Letter (LM12), the estimated needs are 175 T for urea, 50 T for DAP and 60 T for seeds. On this date, 21 T of rice seeds were received by the SDDR under the emergency program of the State for the municipalities of Ballou, Bakel and Kidira.

In Matam, the placement rate is currently 72% for DAP, 79% for urea and 65% for triple 15. disposals are respectively 34% for DAP, 27% for Urea and 0% for triple 15 (Source DRDR, 25_08_2020).

In Podor, at the various drop-off points, the urea and DAP establishment rates are respectively 92% and 60%. At the same time, the sales rates are 39% for Urea and 46% for DAP (Monitoring Weekly Délégation Podor, at 25_08_2020)

However, it is reported in some production areas a delay in the introduction of subsidized fertilizers at the level of supply stores. Arrangements must be made for a supply of fertilizers in order to anticipate the inaccessibility of stores in the event of rains.

II. The Hot Dry Season 2020:

II.1 Financing of agricultural production:

LBA Zone Nord credit committees (1^{er} and 2th) met, based on expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program selected by La Banque Agricole for the 2020 Hot Dry Season is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (Source: LBA / Zone Nord, 2020).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (Source: LBA / Zone Est, 2020).

Out of 14 files filed with the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area evaluated at **255.70 ha**, all are retained, i.e. a rate of 100% of the requests received (Source: Weekly Tracking, Matam Delegation).

II.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, have been revised downwards and relate to 54,815 hectares, of which 91% (50,000 ha) are reserved for rice cultivation.

Table 3: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sowing / transplanting (ha)						Achievement rate.		Rice harvest	
	total	of which Rice	Rice	Okra	Potato	Peanut	Others	Total	Global	Including Rice	Sup. (in ha)	%
Dagana	37,250	37,250	36,641	0	0	0	112	36,753	99%	98%	34,855.78	95%
Lake	4,350	1,800	2 271	0	76	108	407	2,862	78%	126%	2 271.11	100%
Podor	10,550	9,000	8 128	125	0	0	254	8,507	81%	90%	7,260	89%
Matam	3,075	1,700	2 170	55	0	0	110	2 334	84%	128%	2,143.47	99%
Bakel	840	250	59	41	0	0	37	137	23%	24%	58.9	100%
Total	54 815	50,000	49,269	221	76	108	920	50,594	92%	99%	46,589.26	95%
SSC 2019	54,400	50,000	45 885	105	20	30	371	46,412	85%	92%		
difference	415	0	3 384	116	56	78	549	4,182	7.	7.		

Source: Weekly Tracking, SAED Delegations, SSC_2020.

Harvests are almost complete on the whole of the Left Bank of the Senegal River, a predominance of manual harvesting, for compared to mechanical harvesting, is noted in some areas such as Matam.

In addition, with reference to the situation of the development of the hot season 2019 at the same period, we note an overrun of **3,384 ha** rice for this Hot Dry Season 2020 campaign.

However, constraints of unavailability of combine harvesters are reported, but also the high cost combined with the scarcity of labor for harvesting operations thus causing the late release of plots cultivated in SSC 2020 and intrinsically difficulties in respecting the crop calendar for the 2020/2021 rainy season.

III. The Cold Dry Season 2019_2020:

III.1. Financing of agricultural production:

1^{er} La Banque Agricole's credit committee (LBA / North Zone) met from 02 to 04 October 2019 in Matam, and the financing selected, for this Cold Dry Season 2019-2020 campaign, concerns an amount of **2.124 billion CFA francs**, corresponding to a area of **2,244 hectares (Source: LBA / Zone Nord, 2019)**.

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5 251 024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

III.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 4: Development forecasts and achievements for the Cold Dry Season 2019_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	1	3,401	2 198	65%
Onion	1,132	1348	1,363	2,063	3,500	3 797	775	600	230	189	7,000	7,997	114%
But	234	0	50	0	475	347	2,050	438	125	22	2 934	808	28%
Potato	75	94	1000	1,426	0	0	175	0	0	4	1,175	1,524	130%
Okra	170	359	30	176	800	352	0	43	25	14	1,025	945	92%
Potato		213		1,866								2,079	
Others ¹	0	520	500	4,425	500	227	375	55	365	214	1,740	5 450	313%
Total	2,492	3,736	3 063	10 130	7 375	5 555	3,600	1,137	745	444	17,275	21,002	122%
SSF. 18_19	2,200	6,144	2,680	8,276	7,125	5,025	3,450	1214	710	566	16 165	21 225	131%
<i>difference</i>	292	- 2 408	383	1 855	250	530	150	- 78	35	- 122	1 110	- 223	- 10.

Source: Weekly monitoring, SAED delegations, SSF 2019/20.

¹ Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.