



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

## **WEEKLY FOLLOW-UP**

### **AGR CAMPAIGNS-I-VS-OTHE**

**N ° 22 - OF JUNE 02, 2020.**

### **THE WINTERIZING CAMPAIGN**

**2020/2021 PREPARING ...**



- Update on the 2020/2021 wintering campaign;
- 2020 HOT DRY SEASON CAMPAIGN UPDATE
- UPDATE ON THE 2019/2020 DRY COLD SEASON CAMPAIGN;
- Update on the 2019/2020 wintering camp.

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*National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé*

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## I. Preparation for the 2020\_2021 wintering campaign

### I.1. Financing of agricultural production

As a prelude to the upcoming 2020/2021 wintering campaign, the field system has carried out an inventory of development intentions with the Farmers' Organizations (POs) and the development of expressions of need for the financing of agricultural inputs.

is underway at the level of delegations.

137 credit files for an amount of 714 696 266 F CFA, corresponding to an area equal to 3,738.62 hectares, are collected and transmitted to the agency of La Banque Agricole de Matam.

Note that the effective repayment rate of the credit for the 2019/2020 winter season, with the LBA / Matam agency, is located at 42.5%, the LBA also alerted to the difficulties noted in the region of Matam (*Source: LBA / Coordination meeting of May 20, 2020 SAED Department*).

### I.2. Development forecasts

The objectives of sowing are estimated at 46,130 hectares of which 40,000 hectares are reserved for rice cultivation, ie 87%.

Table 1: Development forecasts for the wintering 2020\_2021

Speculations	Dagana	Lake	Podor	Matam	Bakel	Valley
Rice	23,700	800	6500	8,500	500	40,000
But		50	450	700	230	1,430
Sorghum			275	450	230	955
Okra		50	450	175	30	705
Cassava		1,200				1,200
Peanut		200			40	240
Others		600	525	175	300	1,600
<b>Total</b>	<b>23,700</b>	<b>2,900</b>	<b>8,200</b>	<b>10,000</b>	<b>1330</b>	<b>46 130</b>

Source: SAED / DDAC / DSG, May 2020.

The rice input needs, as forecasts, for the 2020/2021 winter season are as follows:

Table 2: Forecasts, by Delegation, Inputs Wintering 2020/2021 (Rice)

Delegations	Sup. planned (Ha)	Fertilizer		Seed (T)	Phytosanitary products (L)			
		Urea (T)	DAP (T)		Londax	Roundup	Propanil	Weedone
Dagana	23,700	8,295	2,370	2,844	23,700	47,400	142,200	35,550
Podor	6500	2,275	650	780	6500	13,000	39,000	9,750
Matam	8,500	2 975	850	1,020	8,500	17,000	51,000	12,750
Lake	800	280	80	96	800	1,600	4,800	1,200
Bakel	500	175	50	60	500	1000	3000	750
<b>Valley set</b>	<b>40,000</b>	<b>14,000</b>	<b>4000</b>	<b>4,800</b>	<b>40,000</b>	<b>80,000</b>	<b>240,000</b>	<b>60,000</b>

Source: SAED / DDAC / DCAP, May 2020.

## II. The Hot Dry Season 2020:

### II.1 Financing of agricultural production:

LBA Zone Nord credit committees (1<sup>er</sup> and 2<sup>th</sup>) met, based on expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program selected by La Banque Agricole for the 2020 Hot Dry Season is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (*Source: LBA / Zone Nord, 2020*).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (*Source: LBA / Zone Est, 2020*).

Out of 14 files submitted to the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area evaluated at **255.70 ha**, all are retained, i.e. a rate of 100% of the requests received (*Source: Weekly Tracking, Matam Delegation*). In Dagana, **479.2 ha** and **150 ha** financing agreements were identified respectively with producers affiliated to microfinance

CMS and Baobab. However, **9,986.16 ha** financing agreements are registered with certain individuals<sup>1</sup>, that is **35.74%** of all the financing agreements in progress in the Dagana delegation (**Source: Weekly follow-up Dagana Delegation on 08\_04\_2020**).

## II.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, have been revised downwards and relate to 54,815 hectares, of which 91% (50,000 ha) are reserved for rice cultivation.

Table 3: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sup way-born (ha)	Sowing / transplanting (ha)						Rate Real.	
	total	of which Rice		Rice	Okra	Potato	Peanut	Others	Total	Global	%Rice
Dagana	37,250	37,250	36,992	36,641	0	0	0	112	36,753	99%	98%
Lake	4,350	1,800	2 248	2 271	0	0	18	41	2,330	64%	126%
Podor	10,550	9,000	8,829	8 128	125	0	0	254	8,507	81%	90%
Matam	3,075	1,700	2,026	2 170	55	0	0	110	2 334	84%	128%
Bakel	840	250	57	59	41	0	0	37	137	23%	24%
<b>Total</b>	<b>54 815</b>	<b>50,000</b>	<b>50 152</b>	<b>49,269</b>	<b>221</b>	<b>0</b>	<b>18</b>	<b>554</b>	<b>50,062</b>	<b>91%</b>	<b>99%</b>
<b>SSC 2019</b>	<b>54,400</b>	<b>50,000</b>	<b>46,157</b>	<b>45,846</b>	<b>92</b>	<b>20</b>	<b>30</b>	<b>357</b>	<b>46,345</b>	<b>85%</b>	<b>92%</b>
<i>difference</i>	<b>415</b>	<b>0</b>	<b>3,994</b>	<b>3422</b>	<b>129</b>	<b>- 20</b>	<b>- 12</b>	<b>198</b>	<b>3,717</b>	<b>6.</b>	<b>7.</b>

Source: Hebdo follow-up, SAED delegations, June 2020.

Harvests started timidly in Podor at certain private homes, in Matam and in Lac de Guiers in certain production areas.

However, measures are taken by the SAED authorities, in collaboration with the heads of the Producer Organizations and other partners, for good planning and smooth running of harvesting operations.

In fact, as a constraint, strong avian pressure is reported which threatens crops, plus the risk of harvesting 52% of the crops. areas during rainy periods and the unavailability of labor (sourgha) during this period of the COVID-19 pandemic

## III. The Cold Dry Season 2019\_2020:

### III.1. Financing of agricultural production:

1<sup>er</sup> La Banque Agricole's credit committee (LBA / North Zone) met from October 02 to 04, 2019 in Matam, and the funding selected, for this Cold Dry Season 2019\_2020 campaign, relates to an amount of **2.124 billion CFA francs**, corresponding to a area of **2,244 hectares (Source: LBA / Zone Nord, 2019)**.

The LBA credit committee (EST network) met on October 10, 2019 and the funding selected relates to an amount estimated at **11 714 862 F CFA**, that is to say an area equal to **23.62 ha** (LBA-East Zone).

In addition, the CMS regional committee met on November 5 and decided to finance the Kollangal locker up to **5,251,024 FCFA**, i.e. an area of **10.28 ha** for the Onion speculation (*Weekly Monitoring Nov-19, Bakel Delegation*)

### III.2. Development forecasts and achievements (Year2 LM12):

Forecasts remain dominated by onion, industrial tomato and corn with respectively 41%, 20% and 17% of the revised development targets.

Table 4: Development forecasts and achievements for the Cold Dry Season 2019\_2020

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Real tx.
Tomato	956	1 192	120	174	2,100	831	225	0	0	0	3,401	2 197	65%
Onion	1,132	1348	1,363	2,063	3,500	3 797	775	600	230	189	7,000	7,998	114%
But	234	0	50	0	475	347	2,050	438	125	12	2 934	798	27%
Potato	75	94	1000	1,426	0	0	175	0	0	0	1,175	1,520	129%
Okra	170	359	30	176	800	352	0	43	25	14	1,025	945	92%
Potato		213		1,866								2,079	
Others <sup>2</sup>	0	520	500	4,425	500	227	375	55	365	219	1,740	5 455	314%
<b>Total</b>	<b>2,492</b>	<b>3,736</b>	<b>3 063</b>	<b>10 130</b>	<b>7 375</b>	<b>5 555</b>	<b>3,600</b>	<b>1,137</b>	<b>745</b>	<b>435</b>	<b>17,275</b>	<b>20,992</b>	<b>122%</b>
<b>SSF. 18_19</b>	<b>2,200</b>	<b>6 164</b>	<b>2,680</b>	<b>6 554</b>	<b>7,125</b>	<b>5,025</b>	<b>3,450</b>	<b>1214</b>	<b>710</b>	<b>566</b>	<b>16 165</b>	<b>19,523</b>	<b>121%</b>
<i>difference</i>	<b>292</b>	<b>- 2 428</b>	<b>383</b>	<b>3,574</b>	<b>250</b>	<b>530</b>	<b>150</b>	<b>- 77</b>	<b>35</b>	<b>- 128</b>	<b>1 110</b>	<b>1469</b>	<b>1.</b>

Source: Weekly Monitoring, SAED Delegations, SSF 2019/20

<sup>1</sup> VITAL 933 ha; CNT Suar 2,456.42 ha, Mbodj & Frères 4,486.74 ha and NAXADI DERET 2,110 ha.

<sup>2</sup> Others: cassava, melon, peanuts, eggplant, watermelon, chili, carrot, cabbage, jaxatu, beans, bissap, banana plantation, fruit trees.

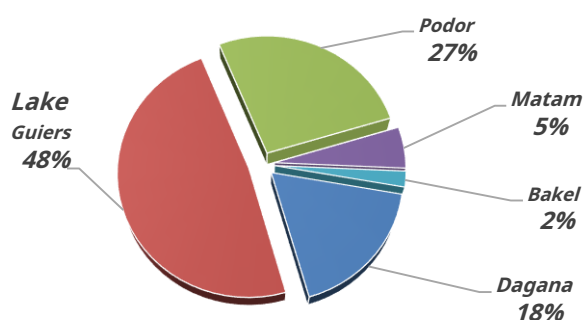


Figure 1 : Highlighting, by Delegation, Cold Dry Season 2019\_2020

For this 2019/2020 Dry Cold Season (SSF) campaign, almost half of the areas cultivated is located in the Lac De Guiers (48% of achievements). This trend is observed during the last two campaigns of cold dry season. The delegations of Podor and Dagana respectively concentrate 27% and 18% of the sown areas. However Matam and Bakel, realize that 7% of the development of this campagne.

As noted during these last SSF campaigns, The achievements, for the Onion speculation, have strongly contributed to the development of this SSF 2019/20 (38% of achievements). The industrial tomato saw a slight decrease of 13.6% in its development for this current campaign compared to the SSF 18/19.

In the proportion of 26% of other speculations, areas cultivated with cassava cover 28% of this enhancement. However, we note a breakthrough in potato speculation which covers 10% of areas developed.

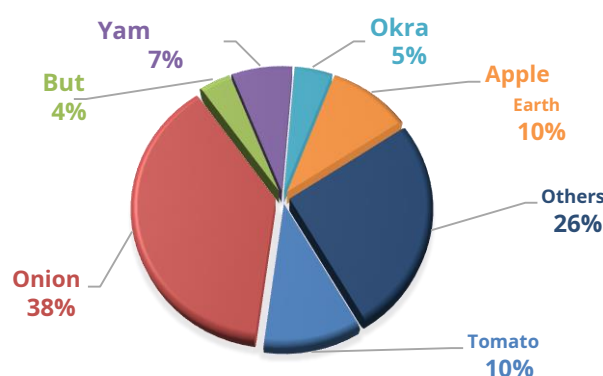


Figure 2 : Breakdown, by Speculation, of the development of the Cold Dry Season 2019\_2020

#### IV. Wintering 2019\_2020:

##### IV.1. Financing of agricultural production:

The credit committees, 1st and 2nd, of La Banque Agricole (North Zone) have met, the volume of credit retained, for the financing of agricultural production for the rainy season 2019\_2020, is estimated at an amount of **5.502 billion CFA francs** (Source: LBA / ZONE-NORD, 2019).

In addition, the outputs, provided by the agencies of the northern zone, amount to an amount estimated at **3.029 billion CFA francs** be one area of **10,381 hectares**.

The results of the two credit committees, of the LBA Zone EST, show a financing program of **182 ha** for an amount rated at **65 092 770 F CFA**. (Source: LBA / ZONE-EST, 2019).

##### IV.2. Development forecasts and achievements (Year2 LM12):

The objectives of sowing are estimated at 35,345 hectares of which 30,000 hectares are reserved for rice cultivation, ie 85%.

Table 5: Development forecasts and achievements for the 2019\_2020 rainy season

Delegations	Forecast (ha)		Sowing / transplanting (ha)							Rate Real.		
	Total	Of which rice	Rice	But	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	% Rice
Dagana	15,000	15,000	17 245	0	0	148	0	0	33	17,426	116%	115%
Lake	2,500	1,200	727	0	40	56	1646	592	2,019	5,079	203%	61%
Podor	7,950	6,100	4 745	130	0	67	0	0	60	5,003	63%	78%
Matam	8,575	7,200	7,102	24	7	10	0	0	23	7 165	84%	99%
Bakel	1320	500	156	64	144	10	0	23	230	626	47%	31%
Total	35 345	30,000	29 975	217	190	291	1646	615	2 365	35,300	100%	100%
Winter 2018_19	43,250	38,850	26 108	264	136	146	1	29	331	27,016	62%	67%
difference	- 7,905	- 8 850	3,867	- 47	53	144	1645	585	2,034	8 283	37.	33.

Sources: BdD- Socio-economique SAED Final situation Hiv 18/19 & Weekly follow-up of Delegations Hiv 2019/20.