



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

## ***WEEKLY FOLLOW-UP***

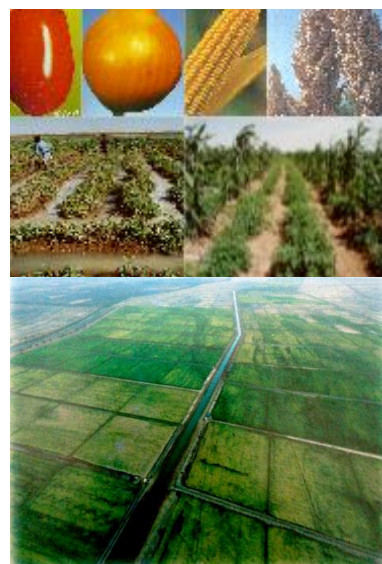
### ***AGR CAMPAIGNS-I-VS-OTHE***

***N ° 51 - OF DECEMBER 22, 2020.***

***THE COLD DRY SEASON 2020/2021***

***CONTINUES, THE DRY SEASON***

***HOT 2021 PREPARING ...***



- **UPDATE ON THE DRY COLD SEASON 2020/2021 CAMPAIGN**
- **Update on the 2020/2021 wintering campaign**
- **UPDATE ON PREPARATION FOR THE HOT DRY SEASON 2021**

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*National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé*

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## I. The cold dry season 2020\_2021:

### I.1. Financing of agricultural production

The 2<sup>th</sup> La Banque Agricole's Credit Committee (LBA / North Zone) met on November 11, 2020 and the financing selected relates to a amount of 77,698,373 F CFA, for an area of 89 hectares.

Table 1: Results 2<sup>th</sup> LBA / North Zone credit committee for the Cold Dry Season 2020\_2021



LA BANQUE AGRICOLE

RESEAU NORD

2e Comité de Crédit CSF 2020/2021 du 11 Oct. 2020

FINANCEMENT DE LA PRODUCTION AGRICOLE 2020/2021

CONTRE SAISON FROIDE 2020/2021

2e Comité de crédit

Agence	Spéculations	Demandes de crédit reçues			Autorisations de crédit			Autorisations/Demandes			Moratoires	
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants
St-Louis	Tomate (Intrants)	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	Oignon (Intrants)	2	13 861 600	16	2	10 364 400	12	100%	75%	75%	0	
	Pomme de Terre	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	TOTAL ST-LOUIS	2	13 861 600	16	2	10 364 400	12	100%	75%	75%	0	
R. Béthio	Tomate (Intrants)	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	Oignon (Intrants)	3	7 462 020	7	1	799 320	1	33%	11%	14%	0	
	Piment	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	TOTAL ROSS BETHIO	3	7 462 020	7	1	799 320	1	33%	11%	14%	0	
R. Toll	Tomate (Intrants)	4	40 673 128	44	4	40 673 128	44	100%	100%	100%	0	
	Oignon (Intrants)	5	10 889 750	12	2	5 487 500	6	40%	50%	50%	0	
	Pomme de terre	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	TOTAL RICH.TOLL	9	51 562 878	56	6	46 160 628	50	67%	90%	89%	0	
NDIOUM	Tomate (Intrants)	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	Oignon (Intrants)	50	156 425 955	201	24	20 374 025	26	48%	13%	13%	0	
	Pomme de terre (Intrants)	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	TOTAL NDIOUM	50	156 425 955	201	24	20 374 025	26	48%	13%	13%	0	
Matam	Tomate (Intrants)							#DIV/0!	#DIV/0!	#DIV/0!	0	
	Oignon (Intrants)							#DIV/0!	#DIV/0!	#DIV/0!		
	Pomme de terre (Intrants)						0	#DIV/0!	#DIV/0!	#DIV/0!		
	TOTAL Matam	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
Totaux	Cumul Tomate	4	40 673 128	44	4	40 673 128	44	100%	100%	100%	0	
	Cumul Oignon	60	188 639 325	236	29	37 025 245	45	48%	20%	19%	0	
	TOTAL 2e Comité CSF 20/21	64	229 312 453	280	33	77 698 373	89	52%	34%	32%	0	

Source: LBA / Zone North, 2<sup>th</sup> credit committee, November 2020

As a reminder, the overall financing of agricultural production retained, for the 1<sup>er</sup> AML credit committee / north zone, covers an amount of **1.237 billion CFA**, corresponding to an area equal to **1,400 hectares** (Source: LBA / Zone Nord, 1<sup>er</sup> credit committee, Oct. 2020).

- The cumulative funding of the SSF 2020/2021 campaign retained, for LBA Zone / North, relates to a total amount of **1.314 billion CFA**, corresponding to an area equal to **1,489 hectares**.

The SSF 2020/2021 credit committees of **LBA / EAST NETWORK** and **CMS / Bakel** are reunited. The total volume of funding retained is rated at **11 057 700 F CFA**, distributed as follows:

- **6,995,100 FCFA** for LBA, for an area corresponding to **17.5 ha**;
- **4,062,600 FCFA** for the CMS, i.e. an area estimated at **17.5 ha**.

### I.2. Project development forecasts (YR3 LM12):

Development forecasts remain dominated by onion, industrial tomato and corn with 37%, 19% and 16% respectively development objectives of the twelfth engagement letter (LM 12).

Table 2: Development forecasts and achievements for the Dry Cold Season 2020\_2021

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	% real.
Tomato	1,016	1,171	150	17	2,300	327	225	0	0	0	3,691	1,515	41%
Onion	960	414	1,300	411	3,800	1,466	800	120	300	46	7,160	2 457	34%
But	250	0	50	0	550	62	2 150	54	130	20	3 130	136	4%
Yam	80	140	1,200	478	0	0	200	0	0	0	1,480	618	42%
Okra	181	195	50	6	875	67	0	7	30	10	1,136	285	25%
Potato	0	82	0	0	0	0	0	19	0	0	0	101	
Others	0	119	700	1,347	1,050	83	400	153	365	105	2,515	1,808	72%
<b>Total</b>	<b>2487</b>	<b>2 122</b>	<b>3,450</b>	<b>2 259</b>	<b>8,575</b>	<b>2,006</b>	<b>3,775</b>	<b>353</b>	<b>825</b>	<b>180</b>	<b>19 112</b>	<b>6 920</b>	<b>36%</b>
<b>SSF. 2019_20</b>	<b>2,492</b>	<b>1,652</b>	<b>3,063</b>	<b>1,005</b>	<b>7 375</b>	<b>3,083</b>	<b>3,600</b>	<b>592</b>	<b>745</b>	<b>314</b>	<b>17,275</b>	<b>6 647</b>	<b>38%</b>
<i>difference</i>	<b>- 5</b>	<b>470</b>	<b>387</b>	<b>1,254</b>	<b>1,200</b>	<b>- 1,077</b>	<b>175</b>	<b>- 240</b>	<b>80</b>	<b>- 133</b>	<b>1,837</b>	<b>274</b>	<b>- 2%</b>

Source: Weekly follow-up, SAED delegations, achievements as of 22 December 2020

The achievements of the SSF 2020/21, to date, amount to **6,920 ha**, that is **36%** objectives of the development of the third year of execution of ML 12.

For this current campaign, we note a slight increase in the development, for all speculations combined, compared to the cold dry season 2019/20 during the same period, i.e. an estimated area of 274 ha.

## II. The 2020\_2021 wintering campaign

### II.1. Financing of agricultural production:

Credit committees (1<sup>er</sup> and 2<sup>th</sup>) of La Banque Agricole (North Zone) met, the volume of credit retained for the Financing of the Agricultural Production (FPA) of the winter season 2020\_2021, is evaluated for an amount of **5.626 billion CFA francs** corresponding to an area equal to **18,468 hectares** (Source: LBA / ZONE-NORD, August 2020).

### II.2. Development forecasts (An3 LM12)

The cultivation objectives are estimated at **46,130 hectares** including 40,000 ha reserved for rice cultivation, or 87%.

Table 3: Development forecasts and achievements for wintering 2020\_2021

Delegations	Forecast (ha)		Sowing / transplanting (ha)								Rate Real.	
	Total of which Rice		Rice	Maize	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	Rice
Dagana	23,700	23,700	17,030	0	0	1	8	0	13	17,052	72%	72%
Lake	2,900	800	1,739	0	0	57	1,128	134	2,584	5 642	195%	217%
Podor	8,200	6500	6,132	63	0	106	0	0	95	6,396	78%	94%
Matam	10,000	8,500	6 610	61	73	27	0	1	41	6 814	68%	78%
Bakel	1330	500	146	65	66	11	0	9	105	403	30%	29%
<b>Total</b>	<b>46 130</b>	<b>40,000</b>	<b>31 657</b>	<b>189</b>	<b>139</b>	<b>203</b>	<b>1,136</b>	<b>145</b>	<b>2,838</b>	<b>36,307</b>	<b>79%</b>	<b>79%</b>
Winter 2019_20	35 345	30,000	29 975	217	190	291	1646	615	2 365	35,300	100%	100%
difference	10 785	10,000	1,682	- 29	- 51	- 88	- 511	- 470	473	1,007	- 21.	- 21.

Source: Hebdo follow-up, SAED delegations, December 2020.

Harvests continue in all production areas of the valley, to date, for rice an area estimated at **6,958 ha** is harvested in the delta, **4,058.68 ha** in Matam, **4,227.98 ha** in Podor and **73, 09 ha** in Bakel. For the LAC areas, all the sowings in rice are fully harvested. At the same time, yield surveys for estimating rice production are underway.

### III. Repayment situation for the hot dry season 2020:

The reimbursement situation, on December 10, 2020 with LBA / North Zone agencies, is as follows:

Table 5: SSC 2020 loan repayment as of 10\_12\_2020

AML / Zone agencies North	Payable	Repayment		Achievement rate	
		Real	Potential	Real	Potential
Ross Bethio	4 389 609 925	2,224,144,293	3,283,567,622	51%	75%
Richard toll	854 188 247	170 988 393	636 433 675	20%	75%
Saint Louis	811 969 940	84 376 832	707 041 780	10%	87%
<b>Total AML</b>	<b>6 055 768 112</b>	<b>2,479,509,518</b>	<b>4,627,043,077</b>	<b>41%</b>	<b>76%</b>

Source: Agencies / LBA Saint-Louis, Richard Toll, Ross-Béthio.

The reimbursement rate is 84% at the Crédit Mutuel level. It should be noted that much of the enhancement was financed by individuals, which are at a recovery level of 76% (Source: Monitoring, Hebdo, Dagana Delegation).

However, a meeting was held in Ndoum (Podor) on 17\_12\_2020 whose objective was to renew the relationship between LBA and the GIE in difficulty with the support of VITAL under the supervision of SAED.

In Bakel, the reimbursement rate with LBA / Zone Est is 54%, the total amount of credit granted for this campaign. of Hot Dry Season 2020, is rated at **1 425 388 F CFA. IV**

### Preparation of the Hot Dry Season 2021:

- At the Dagana delegation, the inventory of Development Intentions (IMV) is continuing, with sectors covering the municipalities of SAINT-LOUIS, DIAMA, RONKH and DAGANA, as well as the fertilizer requirements per drop point. At the same time, development began timidly with offset and sowing from the Compagnie Agricole de Saint-Louis (CASL) for **1312.4 ha** and **70.4 ha** of seedlings.

At the level of the commune of RONKH in the Private sector, offsets have started for 120.5 ha (situation at\_15\_12\_2020).

1 Companies: Mbodji et frères, CNT Suarl, VITAL, NAXADIDERET

For the production financing component, the establishment of credit files is already effective and the completion of expressions of needs is still in progress.

It should be noted that for this next SSC 2021 campaign, a delay is 1,368.04 ha for the applications submitted in AML agencies compared to the previous SSC 2020 for the same period (see Table 6). This situation is due mainly to the reimbursement difficulties of certain Producer Organizations in SSC 2020 and above all, the phytosanitary situation causing disasters and reduced yields in wintering 2020/2021.

The files studied and submitted to the AML agencies are as follows:

Table 6: Situation of credit deposits at 23\_12\_2020 of the SSC 2021 with LBA

Sectors / Dagana / SAED Delegation	Area (HA)	Amount (F CFA)
DIAMA	4965.87	1 984 075 028
SAINT LOUIS		
RONKH	5953.18	2,390,351,807
DAGANA		
Total Hot Dry Season 2021	<b>10,919.05</b>	<b>4 374 426 835</b>
Total Hot Dry Season 2020	<b>12,287.09</b>	<b>4,974,793,405</b>
<i>difference</i>	<b>- 1368.04</b>	<b>- 600 366 570</b>

Source: Weekly Monitoring, Dagana / SAED Delegations

- The VMIs identified, in Podor at sector level (GAMADJI SARE, THILLE BOUBACAR, CAS-CAS / SALDE), amount to 10,296.43 ha with constraints to be removed over an area estimated at 3,525.07 ha. The situation of credit deposits at LBA level is as follows:

Table 7: Situation of credit deposits on 22\_12\_2020 of the SSC 2021 with LBA / Podor

Sectors / Podor / SAED delegation	Number Files	Area (HA)	Amount (F CFA)
Gamadji Saré	45	793.55	238 412 290
Thillé boubacar	35	682.17	169,967,307
Case / Saldé	7	190.84	57 078 632
Total Delegation	<b>87</b>	<b>1666.56</b>	<b>465,458,229</b>

Source: Hebdo follow-up, Podor / SAED delegations.

- For the Bakel delegation, the VMI and related input needs are also identified by the agricultural advisers, i.e. an area of **319.16 hectares**, **95,748 tons** duration **31,916 tons** by DAP and **38.2992 tons** of Semence Sahel 108.