



REPUBLIC OF SENEGAL



MINISTRY OF AGRICULTURE AND RURAL EQUIPMENT

SAED - DEPARTMENT OF DEVELOPMENT AND SUPPORT FOR TERRITORIAL AUTHORITIES (DDAC)

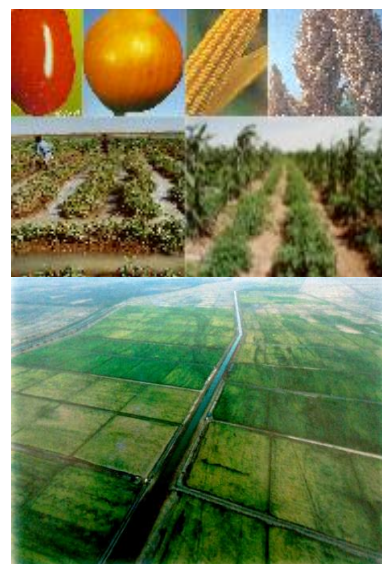
WEEKLY FOLLOW-UP

AGR CAMPAIGNS-I-VS-OTHE

N ° 50 - OF DECEMBER 15, 2020.

THE COLD DRY SEASON 2020/2021

CONTINUES...



- **UPDATE ON THE DRY COLD SEASON 2020/2021 CAMPAIGN**
- **Update on the 2020/2021 wintering campaign**
- **2020 HOT DRY SEASON CAMPAIGN UPDATE**
- **2021 HOT DRY SEASON PREPARATION POINT**

National Society for the Development and Exploitation of Lands of the Senegal River Delta and the Senegal River Valleys and Falemé

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I. The cold dry season 2020_2021:

I.1. Financing of agricultural production

The 2th La Banque Agricole's Credit Committee (LBA / North Zone) met on November 11, 2020 and the financing selected relates to a amount of 77,698,373 F CFA, for an area of 89 hectares.

Table 1: Results 2th LBA / North Zone credit committee for the Cold Dry Season 2020_2021



LA BANQUE AGRICOLE

RESEAU NORD

2e Comité de Crédit CSF 2020/2021 du 11 Oct. 2020

FINANCEMENT DE LA PRODUCTION AGRICOLE 2020/2021

CONTRE SAISON FROIDE 2020/2021

2e Comité de crédit

Agence	Spéculations	Demandes de crédit reçues			Autorisations de crédit			Autorisations/Demandes			Moratoires	
		Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants	Sup.	Nbre	Montants
St-Louis	Tomate (Intrants)	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	Oignon (Intrants)	2	13 861 600	16	2	10 364 400	12	100%	75%	75%	0	
	Pomme de Terre	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	TOTAL ST-LOUIS	2	13 861 600	16	2	10 364 400	12	100%	75%	75%	0	
R. Béthio	Tomate (Intrants)	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	Oignon (Intrants)	3	7 462 020	7	1	799 320	1	33%	11%	14%	0	
	Piment	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	TOTAL ROSS BETHIO	3	7 462 020	7	1	799 320	1	33%	11%	14%	0	
R. Toll	Tomate (Intrants)	4	40 673 128	44	4	40 673 128	44	100%	100%	100%	0	
	Oignon (Intrants)	5	10 889 750	12	2	5 487 500	6	40%	50%	50%	0	
	Pomme de terre	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	TOTAL RICH.TOLL	9	51 562 878	56	6	46 160 628	50	67%	90%	89%	0	
NDIOUM	Tomate (Intrants)	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	Oignon (Intrants)	50	156 425 955	201	24	20 374 025	26	48%	13%	13%	0	
	Pomme de terre (Intrants)	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
	TOTAL NDIOM	50	156 425 955	201	24	20 374 025	26	48%	13%	13%	0	
Matam	Tomate (Intrants)							#DIV/0!	#DIV/0!	#DIV/0!	0	
	Oignon (Intrants)							#DIV/0!	#DIV/0!	#DIV/0!		
	Pomme de terre (Intrants)						0	#DIV/0!	#DIV/0!	#DIV/0!		
	TOTAL Matam	0		0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0	
Totaux	Cumul Tomate	4	40 673 128	44	4	40 673 128	44	100%	100%	100%	0	
	Cumul Oignon	60	188 639 325	236	29	37 025 245	45	48%	20%	19%	0	
	TOTAL 2e Comité CSF 20/21	64	229 312 453	280	33	77 698 373	89	52%	34%	32%	0	

Source: LBA / Zone North, 2th credit committee, November 2020

As a reminder, the overall financing of agricultural production retained, for the 1^{er} AML credit committee / north zone, covers an amount of **1.237 billion CFA**, corresponding to an area equal to **1,400 hectares** (Source: LBA / Zone Nord, 1^{er} credit committee, Oct. 2020).

- The cumulative funding of the SSF 2020/2021 campaign retained, for LBA Zone / North, relates to a total amount of **1.314 billion CFA**, corresponding to an area equal to **1,489 hectares**.

The SSF 2020/2021 credit committees of **LBA / EAST NETWORK** and **CMS / Bakel** are reunited. The total volume of funding retained is rated at **11 057 700 F CFA**, distributed as follows:

- **6,995,100 FCFA** for LBA, for an area corresponding to **17.5 ha**;
- **4,062,600 FCFA** for the CMS, i.e. an area estimated at **17.5 ha**.

I.2. Project development forecasts (YR3 LM12):

Development forecasts remain dominated by onion, industrial tomato and corn with 37%, 19% and 16% respectively development objectives of the twelfth engagement letter (LM 12).

Table 2: Development forecasts and achievements for the Dry Cold Season 2020_2021

Speculations	Dagana		Lake		Podor		Matam		Bakel		Valley		
	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	Prev.	Real.	% real.
Tomato	1,016	974	150	6	2,300	266	225	0	0	0	3,691	1,246	34%
Onion	960	317	1,300	397	3,800	1,013	800	45	300	30	7,160	1,801	25%
But	250	0	50	0	550	62	2 150	44	130	18	3 130	124	4%
Yam	80	140	1,200	438	0	0	200	0	0	0	1,480	579	39%
Okra	181	180	50	5	875	28	0	7	30	9	1,136	230	20%
Potato	0	82	0	0	0	0	0	19	0	0	0	101	
Others	0	100	700	976	1,050	66	400	91	365	54	2,515	1,289	51%
Total	2487	1793	3,450	1,823	8,575	1,435	3,775	205	825	112	19 112	5 369	28%
SSF. 2019_20	2,492	1423	3,063	1,005	7 375	2,464	3,600	439	745	280	17,275	5 612	32%
<i>difference</i>	- 5	370	387	818	1,200	- 1,028	175	- 234	80	- 168	1,837	- 243	- 4.

Source: Weekly monitoring, SAED delegations, achievements as of 15 December 2020

The SSF 2020/2021 campaign continues on the entire left bank of the Senegal River with the establishment of nurseries market gardens, the continuation of cultivation methods and the transplanting of onions. The achievements of the SSF 2020/21, to date, amount to **5,369 ha**, that is **28%** development objectives for the third year of implementation of ML 12.

For this current campaign, we thus note a drop in development, for all speculations combined, compared to the season. cold dry 2019/20 during the same period, i.e. an estimated area of 243 ha.

II. The 2020_2021 wintering campaign

II.1. Financing of agricultural production:

Credit committees (1^{er} and 2th) of La Banque Agricole (North Zone) have met, the volume of credit retained for the Financing of Agricultural Production (FPA) for the 2020_2021 rainy season, is assessed for an amount of **5.626 billion CFA francs** corresponding to a area equal to **18,468 hectares** (Source: LBA / ZONE-NORD, August 2020).

II.2. Development forecasts (An3 LM12)

The cultivation objectives are estimated at **46,130 hectares** including 40,000 ha reserved for rice cultivation, or 87%.

Table 3: Development forecasts and achievements for wintering 2020_2021

Delegations	Forecast (ha)		Sowing / transplanting (ha)								Rate Real.	
	Total of	which Rice	Rice	Maize	Sorghum	Okra	Cassava	Peanut	Others	Total	Global	Rice
Dagana	23,700	23,700	17,030	0	0	1	8	0	13	17,052	72%	72%
Lake	2,900	800	1,739	0	0	57	1,128	134	2,584	5 642	195%	217%
Podor	8,200	6500	6,132	63	0	106	0	0	95	6,396	78%	94%
Matam	10,000	8,500	6 610	61	73	27	0	1	41	6 814	68%	78%
Bakel	1330	500	146	65	66	11	0	9	105	403	30%	29%
Total	46 130	40,000	31 657	189	139	203	1,136	145	2,838	36,307	79%	79%
Winter 2019_20	35 345	30,000	29 975	217	190	291	1646	615	2 365	35,300	100%	100%
difference	10 785	10,000	1,682	- 29	- 51	- 88	- 511	- 470	473	1,007	- 21.	- 21.

Source: Hebdo follow-up, SAED delegations, December 2020.

Harvests have started in all production areas of the valley, to date, for rice an area estimated at **5,841 ha** is harvested in the delta, **3,876.23 ha** in Matam, **3,511.28 ha** in Podor and **72, 31 ha** in Bakel.

III. The Hot Dry Season 2020:

III.1 Financing of agricultural production:

LBA Zone Nord credit committees (1^{er} and 2th) met, based on expressed needs of the order of **10.374 Billion F CFA** (equivalent to **27,066 ha**), the financing program selected by La Banque Agricole for the 2020 Hot Dry Season is **8.951 billion CFA francs** corresponding to an area of **23,975 hectares** (Source: LBA / Zone Nord, 2020).

In Bakel, the program adopted by La Banque Agricole to finance production is **1 425 388 F CFA** corresponding to an area of **six (06) ha** (Source: LBA / Zone Est, 2020).

Out of 14 files filed with the Matam CMS for an amount of **50 614 207 F CFA** corresponding to an area evaluated at **255.70 ha**, all are retained, i.e. a rate of 100% of the requests received (Source: Weekly Tracking, Matam Delegation).

III.2. Development forecasts (An3 LM12)

The development forecasts for SSC 2020, for the third year of implementation of LM12, are revised downwards and, they on 54,815 hectares of which 91% (50,000 ha) reserved for rice cultivation.

Table 4: Development forecasts and achievements for the Hot Dry Season 2020

Delegations	Forecast (ha)		Sowing / transplanting (ha)						Achievement rate.	
	total of	which Rice	Rice	Okra	Potato	Peanut	Others	Total	Global	Of which rice
Dagana	37,250	37,250	36,641	75	4	0	54	36,774	99%	98%
Lake	4,350	1,800	2 271	0	76	108	407	2,862	78%	126%
Podor	10,550	9,000	8,102	115	0	34	209	8,461	80%	90%
Matam	3,075	1,700	2 189	50	0	1	103	2 342	84%	129%
Bakel	840	250	59	42	0	0	37	137	23%	24%
Total	54 815	50,000	49,262	282	79	143	810	50,577	92%	99%
SSC 2019	54,400	50,000	45 947	105	20	8	380	46,461	85%	92%
difference	415	0	3,315	177	59	135	429	4,116	7.	7.

Source: BdD, Socio-economique, SAED delegations, SSC, 2020.

III.3. Repayment situation for the hot dry season 2020:

The reimbursement situation, on December 10, 2020 with LBA / North Zone agencies, is as follows:

Table 5: SSC 2020 loan repayment as of 10_12_2020

AML / Zone agencies North	Payable	Repayment		Achievement rate	
		Real	Potential	Real	Potential
Ross Bethio	4 389 609 925	2,224,144,293	3,283,567,622	51%	75%
Richard toll	854 188 247	170 988 393	636 433 675	20%	75%
Saint Louis	811 969 940	84 376 832	707 041 780	10%	87%
Total AML	6 055 768 112	2,479,509,518	4,627,043,077	41%	76%

Source: Agencies / LBA Saint-Louis, Richard Toll, Ross-Béthio.

The reimbursement rate is 84% at the Crédit Mutuel level (Source: Monitoring, Hebdo, Délégation Dagana).

However, it should be noted that much of the development was funded by individuals.¹ which are at a 76% recovery level.

IV Preparation of the Hot Dry Season 2021:

- At the Dagana delegation, the development intentions (IMV) are being identified, with the sectors covering the municipalities of SAINT-LOUIS, DIAMA, RONKH and DAGANA (36,985 ha identified to date), as well as the needs. in fertilizer by drop point. At the same time, development began timidly with the offset and sowing of the Compagnie Agricole de Saint-Louis (CASL) for 510 ha and 70 ha of seedlings. At the level of the town of RONKH in the Private sector, offsets have started for 120.5 ha.

For the production financing component, the establishment of credit files is already effective and the completion of expressions of needs is in progress.

It should be noted, for this next SSC 2021 campaign, a delay is 1804.33 ha for the applications submitted in AML agencies compared to the previous SSC 2020 for the same period (see Table 6). This situation is due mainly to the reimbursement difficulties of certain Producer Organizations in SSC 2020 and above all, the phytosanitary situation causing disasters and reduced yields in wintering 2020/2021.

In addition, on December 15, 2020, the files studied and submitted to the AML agencies are as follows:

Table 6: Situation of credit deposits on 15_12_2020 of the SSC 2021 with LBA

Sectors / Dagana / SAED Delegation	Area (HA)	Amount (F CFA)
DIAMA	2,122.05	849 534 636
SAINT LOUIS		
RONKH	4,907.57	2 016 120 467
DAGANA		
Total Hot Dry Season 2021	7,029.62	2 865 655 103
Total Hot Dry Season 2020	8,833.95	3,479,409,306
	<i>difference</i>	- 1,804.33
		- 613 754 203

Source: Weekly Monitoring, Dagana / SAED Delegations

- The VMIs identified, in Podor at sector level (GAMADJI SARE, THILLE BOUBACAR, CAS-CAS / SALDE), amount to 10,296.43 ha with constraints to be removed over an area estimated at 3,525.07 ha. The situation of credit deposits at LBA level is detailed below:

Table 7: Situation of credit deposits on 15_12_2020 of the SSC 2021 with LBA / Podor

Sectors / Podor / SAED delegation	Number Files	Area (HA)	Amount (F CFA)
Gamadji Saré	37	668.5	203 902 134
Thillé boubacar			
Case / Saldé	3	88.5	27 546 675
Total Delegation	40	757	231 448 809

Source: Hebdo follow-up, Podor / SAED delegations.

¹ Companies: Mbodji et frères, CNT Suarl, VITAL, NAXADIDERET