

National Water Supply And Drainage Board
STATEMENT OF COMPREHENSIVE INCOME
Year ended 31 December 2013

		Budget 2013 Rs.	Actual 2013 Rs.	Actual 2012 Rs.
Revenue	8	18,103,221,000	17,074,986,476	14,344,205,499
Cost of Sales	9	<u>(10,480,524,811)</u>	<u>(10,015,137,052)</u>	<u>(8,821,797,602)</u>
Gross Profit		7,622,696,189	7,059,849,424	5,522,407,897
Other Operating Income and Gains	10	2,048,376,000	1,195,405,502	1,586,511,700
Administrative Expenses	11	(6,424,327,189)	(5,831,427,723)	(5,848,136,492)
Other Operating Expenses	12	<u>(385,000,000)</u>	<u>(559,425,320)</u>	<u>(54,474,810)</u>
Operating Profit / (Loss)		2,861,745,000	1,864,401,883	1,206,308,295
Finance Income	14	150,000,000	225,687,464	213,955,983
Finance Cost	13	<u>(1,288,586,000)</u>	<u>(1,039,762,873)</u>	<u>(1,013,244,742)</u>
Profit / (Loss) before tax		1,723,159,000	1,050,326,475	407,019,536
Taxation	15	<u>(45,000,000)</u>	<u>(47,466,069)</u>	<u>(40,217,024)</u>
Profit / (Loss) for the Year		<u>1,678,159,000</u>	<u>1,002,860,406</u>	<u>366,802,512</u>
Other Comprehensive Income for the Year, Net of Tax		<u>-</u>	<u>-</u>	<u>-</u>
Total Comprehensive Income for the Year		<u>1,678,159,000</u>	<u>1,002,860,406</u>	<u>366,802,512</u>

Accounting Policies & Notes from pages 6 to 28 form an integral part of these Financial Statements.