

National Water Supply And Drainage Board

STATEMENT OF COMPREHENSIVE INCOME

Year ended 31 December 2014

	Note	Budget 2014 Rs.	Actual 2014 Rs.	Actual 2013 Rs.
Revenue	7	18,733,888,000	18,710,049,680	17,074,986,476
Cost of Sales	8	<u>(10,993,514,984)</u>	<u>(11,325,829,471)</u>	<u>(10,015,137,052)</u>
Gross Profit		7,740,373,016	7,384,220,209	7,059,849,424
Other Operating Income and Gains	9	2,475,745,000	1,443,777,097	1,195,405,502
Administrative Expenses	10	(6,311,835,016)	(5,985,331,888)	(5,831,427,723)
Other Operating Expenses	11	<u>(490,000,000)</u>	<u>(334,370,432)</u>	<u>(559,425,320)</u>
Operating Profit / (Loss)		3,414,283,000	2,508,294,987	1,864,401,883
Finance Income	12	145,000,000	213,239,303	225,687,464
Finance Cost	13	<u>(1,237,834,000)</u>	<u>(1,242,530,161)</u>	<u>(1,039,762,873)</u>
Profit / (Loss) before Tax		2,321,449,000	1,479,004,129	1,050,326,475
Provision for Income Taxation	14	<u>(60,000,000)</u>	<u>(53,113,301)</u>	<u>(47,466,069)</u>
Profit / (Loss) for the Year		2,261,449,000	1,425,890,828	1,002,860,406
Other Comprehensive Income for the Year, Net of Tax		<u>-</u>	<u>-</u>	<u>-</u>
Total Comprehensive Income for the Year		<u><u>2,261,449,000</u></u>	<u><u>1,425,890,828</u></u>	<u><u>1,002,860,406</u></u>

Accounting Policies & Notes from pages 6 to 27 form an integral part of these Financial Statements.