



CALZADO LOBO, S.A. DE C.V.

Pares Asignados de la semana 1 a la 52 del 2020

| Sem     | Maquila 1 |       |        | Minutaje |         |           |            | Maquila 2 |       |       | Minutaje |         |           |            | Maquila 3 |       |       | Minutaje |         |           |            | Maquila 4 |      |      | Minutaje |         |           |            |  |  |  |  |
|---------|-----------|-------|--------|----------|---------|-----------|------------|-----------|-------|-------|----------|---------|-----------|------------|-----------|-------|-------|----------|---------|-----------|------------|-----------|------|------|----------|---------|-----------|------------|--|--|--|--|
|         | Prog      | Entr  | Sald   | Pers     | Program | Capacidad | Diferencia | Prog      | Entr  | Sald  | Pers     | Program | Capacidad | Diferencia | Prog      | Entr  | Sald  | Pers     | Program | Capacidad | Diferencia | Prog      | Entr | Sald | Pers     | Program | Capacidad | Diferencia |  |  |  |  |
| 2       | 7,024     | 7,024 |        | 33       | 70,090  | 94,050    | 23,960     |           |       |       |          |         |           |            | 1,765     | 1,765 |       | 10       | 27,247  | 28,500    | 1,253      |           |      |      |          |         |           |            |  |  |  |  |
| 3       | 7,151     | 7,151 |        | 33       | 70,666  | 94,050    | 23,384     |           |       |       |          |         |           |            | 1,728     | 1,728 |       | 10       | 25,936  | 28,500    | 2,564      |           |      |      |          |         |           |            |  |  |  |  |
| 4       | 7,131     | 7,131 |        | 33       | 76,513  | 94,050    | 17,537     |           |       |       |          |         |           |            | 1,746     | 1,746 |       | 10       | 24,523  | 28,500    | 3,977      |           |      |      |          |         |           |            |  |  |  |  |
| 5       | 6,890     | 6,890 |        | 33       | 67,068  | 94,050    | 26,982     |           |       |       |          |         |           |            | 1,734     | 1,734 |       | 10       | 25,287  | 28,500    | 3,213      |           |      |      |          |         |           |            |  |  |  |  |
| 6       | 8,294     | 8,294 |        | 33       | 78,304  | 94,050    | 15,746     |           |       |       |          |         |           |            | 1,716     | 1,716 |       | 10       | 26,228  | 28,500    | 2,272      |           |      |      |          |         |           |            |  |  |  |  |
| 7       | 8,499     | 8,438 | 61     | 33       | 93,175  | 94,050    | 875        |           |       |       |          |         |           |            | 1,691     | 1,691 |       | 10       | 32,478  | 28,500    | -3,978     |           |      |      |          |         |           |            |  |  |  |  |
| 8       | 7,863     | 4,830 | 3,033  | 35       | 80,985  | 99,750    | 18,765     | 1,009     | 455   | 554   |          |         |           |            | 1,751     | 1,137 | 614   | 10       | 30,232  | 28,500    | -1,732     |           |      |      |          |         |           |            |  |  |  |  |
| 9       | 9,044     | 1,035 | 8,009  | 35       | 83,406  | 99,750    | 16,344     | 687       |       | 687   |          |         |           |            | 1,850     | 144   | 1,706 | 10       | 28,819  | 28,500    | -319       |           |      |      |          |         |           |            |  |  |  |  |
| 10      | 8,792     |       | 8,792  | 34       | 101,999 | 96,900    | -5,099     | 781       |       | 781   |          |         |           |            | 1,820     |       | 1,820 | 10       | 26,819  | 28,500    | 1,681      |           |      |      |          |         |           |            |  |  |  |  |
| 11      | 9,418     |       | 9,418  | 34       | 90,328  | 96,900    | 6,572      | 831       |       | 831   |          |         |           |            | 1,915     |       | 1,915 | 10       | 29,193  | 28,500    | -693       |           |      |      |          |         |           |            |  |  |  |  |
| 12      | 8,898     |       | 8,898  | 35       | 87,602  | 99,750    | 12,148     | 1,002     |       | 1,002 |          |         |           |            | 1,865     |       | 1,865 | 10       | 29,971  | 28,500    | -1,471     |           |      |      |          |         |           |            |  |  |  |  |
| 13      | 8,376     |       | 8,376  |          |         |           |            | 1,092     |       | 1,092 |          |         |           |            | 1,567     |       | 1,567 |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 14      | 1,845     |       | 1,845  |          |         |           |            | 1,083     |       | 1,083 |          |         |           |            | 111       |       | 111   |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 16      | 2,249     |       | 2,249  |          |         |           |            | 900       |       | 900   |          |         |           |            |           |       |       |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 17      | 1,690     |       | 1,690  |          |         |           |            | 900       |       | 900   |          |         |           |            | 38        |       | 38    |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 18      | 433       |       | 433    |          |         |           |            | 32        |       | 32    |          |         |           |            | 66        |       | 66    |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 19      | 72        |       | 72     |          |         |           |            |           |       |       |          |         |           |            | 14        |       | 14    |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 20      | 51        |       | 51     |          |         |           |            |           |       |       |          |         |           |            | 12        |       | 12    |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 21      | 76        |       | 76     |          |         |           |            |           |       |       |          |         |           |            |           |       |       |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 22      | 52        |       | 52     |          |         |           |            |           |       |       |          |         |           |            |           |       |       |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 25      | 46        |       | 46     |          |         |           |            |           |       |       |          |         |           |            |           |       |       |          |         |           |            |           |      |      |          |         |           |            |  |  |  |  |
| 103,894 |           |       | 53,101 |          |         |           |            |           | 8,317 |       |          | 7,862   |           |            | 21,389    |       |       | 9,728    |         |           |            |           |      | 0    |          |         | 0         |            |  |  |  |  |
| 50,793  |           |       |        |          |         |           |            |           | 455   |       |          |         |           |            | 11,661    |       |       |          |         |           |            |           |      | 0    |          |         |           |            |  |  |  |  |



| Sem | Maquila 9 |      |      | Minutaje |         |           |            | Maquila 10 |      |      | Minutaje |         |           |            | Maquila 98 |      |      | Minutaje |         |           |            | Totales    |           |            |
|-----|-----------|------|------|----------|---------|-----------|------------|------------|------|------|----------|---------|-----------|------------|------------|------|------|----------|---------|-----------|------------|------------|-----------|------------|
|     | Prog      | Entr | Sald | Pers     | Program | Capacidad | Diferencia | Prog       | Entr | Sald | Pers     | Program | Capacidad | Diferencia | Prog       | Entr | Sald | Pers     | Program | Capacidad | Diferencia | Programado | Entregado | Diferencia |
| 2   |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 123        |      | 123  |          |         |           |            | 8912       | 8789      | 123        |
| 3   |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 98         |      | 98   |          |         |           |            | 8977       | 8879      | 98         |
| 4   |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 73         |      | 73   |          |         |           |            | 8950       | 8877      | 73         |
| 5   |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 146        |      | 146  |          |         |           |            | 8770       | 8624      | 146        |
| 6   |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 127        |      | 127  |          |         |           |            | 10137      | 10010     | 127        |
| 7   |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 29         |      | 29   |          |         |           |            | 10219      | 10129     | 90         |
| 8   |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 67         |      | 67   |          |         |           |            | 10690      | 6422      | 4268       |
| 9   |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 56         |      | 56   |          |         |           |            | 11637      | 1179      | 10458      |
| 10  |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 8          |      | 8    |          |         |           |            | 11401      |           |            |
| 11  |           |      |      |          |         |           |            |            |      |      |          |         |           |            | 3          |      | 3    |          |         |           |            | 12167      |           |            |
| 12  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 11765      |           |            |
| 13  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 11035      |           |            |
| 14  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 3039       |           |            |
| 16  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 3149       |           |            |
| 17  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 2628       |           |            |
| 18  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 531        |           |            |
| 19  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 86         |           |            |
| 20  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 63         |           |            |
| 21  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 76         |           |            |
| 22  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 52         |           |            |
| 25  |           |      |      |          |         |           |            |            |      |      |          |         |           |            |            |      |      |          |         |           |            | 46         |           |            |
|     | 0         |      | 0    |          |         |           |            | 0          |      | 0    |          |         |           |            | 730        |      | 730  |          |         |           |            | 134,330    | 62,909    | 71,421     |
|     |           | 0    |      |          |         |           |            |            | 0    |      |          |         |           |            |            | 0    |      |          |         |           |            |            |           |            |