

Departamento	Total	Salarios		Bonos	Extras	Total	Pares	Costo	%
	Personal	Fijos	Destajos			Mano Obra		MO depto	Total
10 CORTE	17		\$42,330	\$2,111	\$1,374	\$45,815	7,890	5.81	%4.76
30 REBAJADO Y PERFOR	7	\$3,904	\$11,194	\$589	\$491	\$16,178	13,398	1.21	%0.99
40 FOLEADO	1		\$702			\$702	8,424	0.08	%0.07
60 LASER	2		\$8,776		\$383	\$9,159	3,081	2.97	%2.44
70 PREL-CORTE	9	\$6,254	\$8,335	\$302	\$442	\$15,333	6,930	2.21	%1.81
80 RAYADO CONTADO	6		\$10,078	\$274	\$70	\$10,421	6,673	1.56	%1.28
90 ENTRETELADO	1		\$2,255	\$112		\$2,367	4,806	0.49	%0.40
110 PESPUNTE	37	\$3,650	\$72,934	\$7,768	\$3,638	\$87,990	7,234	12.16	%9.98
120 PREL-PESPUNTE	41	\$11,300	\$39,570	\$4,505	\$3,168	\$58,543	1,982	29.54	%24.23
140 ENSUELADO	8	\$4,600	\$10,391			\$14,991	7,593	1.97	%1.62
150 TEJIDO	23	\$811	\$101,020		\$4,777	\$106,607	8,140	13.10	%10.74
170 CHOFERES	2	\$3,845			\$650	\$4,495	9,126	0.49	%0.40
180 MONTADO "A"	12	\$4,100	\$20,968		\$780	\$25,848	6,011	4.30	%3.53
190 MONTADO "B"	5	\$3,200	\$7,295		\$680	\$11,175	3,081	3.63	%2.98
200 PEGADO	3		\$9,630		\$290	\$9,920			
210 ADORNO "A"	8		\$13,120		\$720	\$13,840	6,023	2.30	%1.88
220 ADORNO "B"	4		\$7,877			\$7,877	3,103	2.54	%2.08
280 CALIDAD	16	\$25,613			\$210	\$25,823	9,126	2.83	%2.32
290 VENTAS	4	\$10,255				\$10,255	9,126	1.12	%0.92
300 SUPERVISION	8	\$26,340		\$2,788	\$4,530	\$33,658	9,126	3.69	%3.03
310 PROGRAMACION	1	\$2,710				\$2,710	9,126	0.30	%0.24
320 COBRANZA	2	\$5,086				\$5,086	9,126	0.56	%0.46
340 CONTABILIDAD	10	\$26,154				\$26,154	9,126	2.87	%2.35
350 FINANZAS	2	\$5,436				\$5,436	9,126	0.60	%0.49
360 SISTEMAS	4	\$17,478				\$17,478	9,126	1.92	%1.57
370 DISEÑO	9	\$28,643				\$28,643	9,126	3.14	%2.57
380 REC-HUMANOS	5	\$12,535				\$12,535	9,126	1.37	%1.13
390 COMPRAS	2	\$6,086				\$6,086	9,126	0.67	%0.55
400 ALMACEN M.P.	1	\$1,980				\$1,980	9,126	0.22	%0.18
410 INGENIERIA	2	\$2,795				\$2,795	9,126	0.31	%0.25
420 FACTURACION	1	\$2,110				\$2,110	9,126	0.23	%0.19
430 EMBARQUE	4	\$7,830			\$1,386	\$9,216	9,126	1.01	%0.83
440 MANTENIMIENTO/LI	3	\$2,725			\$100	\$2,825	9,126	0.31	%0.25
450 PENCION ALIMENTI	1	\$330				\$330	9,126	0.04	%0.03
460 PARTICULARES	1	\$2,000				\$2,000	9,126	0.22	%0.18
470 TIENDAS	9						9,126		
480 VIGILANCIA	4	\$8,095			\$335	\$8,430	9,126	0.92	%0.76
999 NO EXISTE DEPTO		\$125,040	\$8,382	\$526	\$5,155	\$139,103	9,126	15.24	%12.50
Total general:	275	\$360,905	\$374,856	\$18,976	\$29,179	\$783,914		121.91	%100.00