## jue, 12 mar 2020 18:37:47

CALZADO LOBO, S.A. DE C.V.

Pares Asignados de la semana 1 a la 52

2020

| Sem | М       | Maquila 1 Minutaje |        |        |         | Maquila 2 |            |       | Minutaje | Maquila 3 |                                   |        | Minutaje |       |        |          | IV       | laquila 4  |      | Minutaje |      |                                   |
|-----|---------|--------------------|--------|--------|---------|-----------|------------|-------|----------|-----------|-----------------------------------|--------|----------|-------|--------|----------|----------|------------|------|----------|------|-----------------------------------|
|     | Prog    | Entr               | Sald   | Pers I | Program | Capacidad | Diferencia | Prog  | Entr     | Sald      | Pers Program Capacidad Diferencia | Prog   | Entr     | Sald  | Pers I | rogram ( | apacidad | Diferencia | Prog | Entr     | Sald | Pers Program Capacidad Diferencia |
| 2   | 7,024   | 7,024              |        | 33     | 70,090  | 94,050    | 23,960     |       |          |           |                                   | 1,765  | 1,765    |       | 10     | 27,247   | 28,500   | 1,253      |      |          |      |                                   |
| 3   | 7,151   | 7,151              |        | 33     | 70,666  | 94,050    | 23,384     |       |          |           |                                   | 1,728  | 1,728    |       | 10     | 25,936   | 28,500   | 2,564      |      |          |      |                                   |
| 4   | 7,131   | 7,131              |        | 33     | 76,513  | 94,050    | 17,537     |       |          |           |                                   | 1,746  | 1,746    |       | 10     | 24,523   | 28,500   | 3,977      |      |          |      |                                   |
| 5   | 6,890   | 6,890              |        | 33     | 67,068  | 94,050    | 26,982     |       |          |           |                                   | 1,734  | 1,734    |       | 10     | 25,287   | 28,500   | 3,213      |      |          |      |                                   |
| 6   | 8,294   | 8,294              |        | 33     | 78,304  | 94,050    | 15,746     |       |          |           |                                   | 1,716  | 1,716    |       | 10     | 26,228   | 28,500   | 2,272      |      |          |      |                                   |
| 7   | 8,499   | 8,499              |        | 33     | 93,175  | 94,050    | 875        |       |          |           |                                   | 1,691  | 1,691    |       | 10     | 32,478   | 28,500   | -3,978     |      |          |      |                                   |
| 8   | 7,863   | 7,851              | 12     | 35     | 80,985  |           | 18,765     | 554   |          |           |                                   | 1,751  | 1,751    |       | 10     | 30,232   | 28,500   | -1,732     |      |          |      |                                   |
| 9   | 9,044   | 6,938              | 2,106  | 35     | 83,406  | 99,750    | 16,344     | 687   | 329      | 358       |                                   | 1,850  | 1,850    |       | 10     | 28,819   | 28,500   | -319       |      |          |      |                                   |
| 10  | 8,792   | 1,886              | 6,906  | 34     | 101,999 | 96,900    | -5,099     | 781   | 18       | 763       |                                   | 1,820  | 1,165    | 655   | 10     | 26,819   | 28,500   | 1,681      |      |          |      |                                   |
| 11  | 9,418   |                    | 9,418  | 34     | 90,328  | 96,900    | 6,572      | 831   |          | 831       |                                   | 1,915  |          | 1,915 | 10     | 29,193   | 28,500   | -693       |      |          |      |                                   |
| 12  | 8,898   |                    | 8,898  | 35     | 87,602  | 99,750    | 12,148     | 1,002 |          | 1,002     |                                   | 1,865  |          | 1,865 | 10     | 29,971   | 28,500   | -1,471     |      |          |      |                                   |
| 13  | 8,186   |                    | 8,186  | 37     | 105,126 | 105,450   | 324        | 1,092 |          | 1,092     |                                   | 1,769  |          | 1,769 | 10     | 23,814   | 28,500   | 4,686      |      |          |      |                                   |
| 14  | 8,840   |                    | 8,840  | 37     | 105,662 | 105,450   | -212       |       |          | 821       |                                   | 1,785  |          | 1,785 |        |          |          |            |      |          |      |                                   |
| 16  | 4,960   |                    | 4,960  |        |         |           |            | 989   |          | 989       |                                   | 428    |          | 428   |        |          |          |            |      |          |      |                                   |
| 17  | 1,726   |                    | 1,726  |        |         |           |            | 900   |          | 900       |                                   | 296    |          | 296   |        |          |          |            |      |          |      |                                   |
| 18  | 457     |                    | 457    |        |         |           |            | 32    |          | 32        |                                   | 78     |          | 78    |        |          |          |            |      |          |      |                                   |
| 19  | 72      |                    | 72     |        |         |           |            |       |          |           |                                   | 14     |          | 14    |        |          |          |            |      |          |      |                                   |
| 20  | 114     |                    | 114    |        |         |           |            |       |          |           |                                   | 25     |          | 25    |        |          |          |            |      |          |      |                                   |
| 21  | 88      |                    | 88     |        |         |           |            |       |          |           |                                   |        |          |       |        |          |          |            |      |          |      |                                   |
| 22  | 52      |                    | 52     |        |         |           |            |       |          |           |                                   |        |          |       |        |          |          |            |      |          |      |                                   |
| 25  | 46      |                    | 46     |        |         |           |            |       |          |           |                                   |        |          |       |        |          |          |            |      |          |      |                                   |
|     | 113,545 |                    | 51,881 |        |         |           |            | 7,689 |          | 6,788     |                                   | 23,976 |          | 8,830 |        |          |          |            | 0    |          | 0    |                                   |
|     |         | 61,664             |        |        |         |           |            |       | 901      |           |                                   |        | 15,146   |       |        |          |          |            |      |          |      |                                   |



CALZADO LOBO, S.A. DE C.V. Pares Asignados de la semana

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| Sem | n Maquila 9 |      |      | N            | M         | laquila 1  | 0    | Minutaje |      |          | Ma        | quila 9   | 8          | Minutaje | Totales |      |                                   |            |           |            |
|-----|-------------|------|------|--------------|-----------|------------|------|----------|------|----------|-----------|-----------|------------|----------|---------|------|-----------------------------------|------------|-----------|------------|
|     | Prog        | Entr | Sald | Pers Program | Capacidad | Diferencia | Prog | Entr     | Sald | Pers Pro | ogram Cap | pacidad [ | Diferencia | Prog     | Entr    | Sald | Pers Program Capacidad Diferencia | Programado | Entregado | Diferencia |
| 2   |             |      |      |              |           |            |      |          |      |          |           |           |            | 123      |         | 123  |                                   | 8912       | 8789      | 123        |
| 3   |             |      |      |              |           |            |      |          |      |          |           |           |            | 98       |         | 98   |                                   | 8977       | 8879      | 98         |
| 4   |             |      |      |              |           |            |      |          |      |          |           |           |            | 73       |         | 73   |                                   | 8950       | 8877      | 73         |
| 5   |             |      |      |              |           |            |      |          |      |          |           |           |            | 146      |         | 146  |                                   | 8770       | 8624      | 146        |
| 6   |             |      |      |              |           |            |      |          |      |          |           |           |            | 127      |         | 127  |                                   | 10137      | 10010     | 127        |
| 7   |             |      |      |              |           |            |      |          |      |          |           |           |            | 29       |         | 29   |                                   | 10219      | 10190     | 29         |
| 8   |             |      |      |              |           |            |      |          |      |          |           |           |            | 67       |         | 67   |                                   | 10235      | 10156     | 79         |
| 9   |             |      |      |              |           |            |      |          |      |          |           |           |            | 56       |         | 56   |                                   | 11637      | 9117      | 2520       |
| 10  |             |      |      |              |           |            |      |          |      |          |           |           |            | 21       |         | 21   |                                   | 11414      | 3069      | 8345       |
| 11  |             |      |      |              |           |            |      |          |      |          |           |           |            | 49       |         | 49   |                                   | 12213      |           |            |
| 12  |             |      |      |              |           |            |      |          |      |          |           |           |            | 6        |         | 6    |                                   | 11771      |           |            |
| 13  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 11047      |           |            |
| 14  |             |      |      |              |           |            |      |          |      |          |           |           |            | 132      |         | 132  |                                   | 11578      |           |            |
| 16  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 6377       |           |            |
| 17  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 2922       |           |            |
| 18  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 567        |           |            |
| 19  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 86         |           |            |
| 20  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 139        |           |            |
| 21  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 88         |           |            |
| 22  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 52         |           |            |
| 25  |             |      |      |              |           |            |      |          |      |          |           |           |            |          |         |      |                                   | 46         |           |            |
|     | 0           |      | 0    |              |           |            | 0    |          | 0    |          |           |           |            | 927      |         | 927  |                                   | 146,137    | 77,711    | 68,426     |
|     |             | 0    |      |              |           |            |      | 0        |      |          |           |           |            |          | 0       |      |                                   |            |           |            |