

Línea: 9280 - ARATH
 Estilo: 9288
 Color: 2 - FLOTHAN CAFE
 Maq: CALZADO LOBO, S.A. DE C.V.

% Desperdicio: .10

Fecha: 02-12-2019 03:45:52 pm

| Pieza | Artículo | U.M | Precio | Consumo | Costo | Consumo y Costo | .10% |
|---|---|-------|-----------|---------------|---------------|-----------------|--------------|
| 1007 APLIC. FLORETA | 10462 DAKOTA CAFE 16/18 | DM2 | \$3.200 | 0.420 | 1.344 | 0.4620 | 1.48 |
| 1020 CALZADOR | 10462 DAKOTA CAFE 16/18 | DM2 | \$3.200 | 1.410 | 4.512 | 1.5510 | 4.96 |
| 1024 CHINELA | 10462 DAKOTA CAFE 16/18 | DM2 | \$3.200 | 3.550 | 11.360 | 3.9050 | 12.50 |
| 1036 CUELLO | 10462 DAKOTA CAFE 16/18 | DM2 | \$3.200 | 2.390 | 7.648 | 2.6290 | 8.41 |
| 1039 FLORETA | 10462 DAKOTA CAFE 16/18 | DM2 | \$3.200 | 3.620 | 11.584 | 3.9820 | 12.74 |
| 1091 TALON EXTERNO | 10462 DAKOTA CAFE 16/18 | DM2 | \$3.200 | 1.310 | 4.192 | 1.4410 | 4.61 |
| 1092 TALON INTERNO | 10462 DAKOTA CAFE 16/18 | DM2 | \$3.200 | 1.380 | 4.416 | 1.5180 | 4.86 |
| 1273 TIRA 1 | 10462 DAKOTA CAFE 16/18 | DM2 | \$3.200 | 0.460 | 1.472 | 0.5060 | 1.62 |
| Consumo total de PIEL | | | | 14.540 | 46.528 | 15.9940 | 51.18 |
| 1084 PLANTILLA | 8665 FORRO CARNAZA CON CERA CAJETA | DM2 | \$0.750 | 5.430 | 4.073 | 5.9730 | 4.48 |
| Consumo total de FORRO | | | | 5.430 | 4.073 | 5.9730 | 4.48 |
| Consumo total de SUELA | | | | 0.000 | 0.000 | 0.0000 | 0.00 |
| 1030 COJIN PLANTILLA | 602 ESPONJA 1 X 1.20 X 6MM | LAM | \$67.990 | 0.045 | 3.087 | 0.0454 | 3.09 |
| Consumo total de ESPONJA | | | | 0.045 | 3.087 | 0.0454 | 3.09 |
| 314 PLANTA (SIN RANGO) | 3154 TEXON 686 2.0 F 1 X 1.5 | LAM | \$29.120 | 0.037 | 1.077 | 0.0370 | 1.08 |
| Consumo total de LAMINA PLANTA | | | | 0.037 | 1.077 | 0.0370 | 1.08 |
| 1027 COJIN CUELLO | 1738 LATEX 6/20 (1.50) 15 MTS | MTRL | \$82.470 | 0.012 | 0.990 | 0.0120 | 0.99 |
| 1028 COJIN LENGUA | 1738 LATEX 6/20 (1.50) 15 MTS | MTRL | \$82.470 | 0.002 | 0.124 | 0.0015 | 0.12 |
| Consumo total de LAMINA SUELA | | | | 0.014 | 1.113 | 0.0135 | 1.11 |
| 1038 ELASTICO | 552 ELASTICO 75MM CAFE | MTR | \$27.790 | 0.200 | 5.558 | 0.2000 | 5.56 |
| Consumo total de ELASTICO | | | | 0.200 | 5.558 | 0.2000 | 5.56 |
| 1046 FORRO CHINELA | 4116 MALLA ARIA 03.0 CAFE (700) (1.37) | MTRL | \$44.620 | 0.033 | 1.472 | 0.0330 | 1.47 |
| Consumo total de TEXTIL | | | | 0.033 | 1.472 | 0.0330 | 1.47 |
| 1063 FORRO TALON | 8293 FORRO LINEA FERRERO WH3106721 (TIBET ... | MTR | \$64.000 | 0.045 | 2.906 | 0.0454 | 2.91 |
| 1364 FORRO APLICA. FLORET | 8293 FORRO LINEA FERRERO WH3106721 (TIBET ... | MTR | \$64.000 | 0.003 | 0.198 | 0.0031 | 0.20 |
| 1042 FORRO CALZADOR | 8294 ORLUX MOKA 6102219MO (1.48) | MTR | \$136.000 | 0.021 | 2.829 | 0.0208 | 2.83 |
| Consumo total de SINTETICO | | | | 0.069 | 5.933 | 0.0693 | 5.93 |
| Total del Departamento: CORTE | | | | 20.368 | 68.841 | 22.3652 | 73.90 |
| 1113 RAYADO | 724 RAYADOR PLATA | PZA | \$2.700 | 0.006 | 0.016 | 0.0060 | 0.02 |
| Consumo total de LAPIZ | | | | 0.006 | 0.016 | 0.0060 | 0.02 |
| 1135 PAPEL P/TROQUELAR | 714 PAPEL P/TROQUELAR BLANCO GOCAM | PZA | \$49.140 | 0.003 | 0.147 | 0.0030 | 0.15 |
| Consumo total de PAPEL P/TROQUELAR | | | | 0.003 | 0.147 | 0.0030 | 0.15 |
| 1111 PIGMENTO | 3917 PIGMENTOS AL TONO | LITRO | \$75.000 | 0.006 | 0.450 | 0.0060 | 0.45 |
| Consumo total de PIGMENTO | | | | 0.006 | 0.450 | 0.0060 | 0.45 |
| Total del Departamento: PREL-CORTE | | | | 0.015 | 0.614 | 0.0150 | 0.61 |
| 1129 OJILLOS | 3443 OJILLO K-19 LATON VIEJO | MILL | \$71.600 | 0.012 | 0.859 | 0.0120 | 0.86 |
| Consumo total de OJILLO | | | | 0.012 | 0.859 | 0.0120 | 0.86 |
| 1124 HILO ARMADO | 3614 HILO POLY. 35 (8) CAFE | PZA | \$64.050 | 0.006 | 0.384 | 0.0060 | 0.38 |
| 1125 HILO BOBINA | 3614 HILO POLY. 35 (8) CAFE | PZA | \$64.050 | 0.004 | 0.256 | 0.0040 | 0.26 |
| Consumo total de HILO | | | | 0.010 | 0.641 | 0.0100 | 0.64 |
| 1119 CONTRAFUERTE | 9451 CONTRAFUERTE FORMAX 100 | LAM | \$175.000 | 0.015 | 2.643 | 0.0151 | 2.64 |
| Consumo total de LAMINA CONTRAFUERTE | | | | 0.015 | 2.643 | 0.0151 | 2.64 |
| 1116 CASCO | 3950 TUFFLEX 368 0.5 MM | LAM | \$112.500 | 0.008 | 0.900 | 0.0080 | 0.90 |
| Consumo total de LAMINA CASCO | | | | 0.008 | 0.900 | 0.0080 | 0.90 |
| 1114 AGUJA | 537 AGUJA 110 134LR | PZA | \$3.300 | 0.005 | 0.017 | 0.0050 | 0.02 |
| Consumo total de AGUJA | | | | 0.005 | 0.017 | 0.0050 | 0.02 |
| Total del Departamento: PESPUENTE | | | | 0.050 | 5.059 | 0.0501 | 5.06 |
| 1208 REFUERZO 2 | 3714 CINTA FIBRA DE VIDRIO 24*50 POLIPROPI... | MTR | \$1.210 | 0.600 | 0.726 | 0.6000 | 0.73 |
| Consumo total de CINTA DE REFUERZO | | | | 0.600 | 0.726 | 0.6000 | 0.73 |
| 1582 PEGAMENTO ASPREABLE | 3347 ADHESIVO PROBST 8099 18 LTS | LITRO | \$48.130 | 0.008 | 0.385 | 0.0080 | 0.39 |
| 1134 CEMENTO | 682 CEMENTO | LITRO | \$19.890 | 0.040 | 0.796 | 0.0400 | 0.80 |
| 1337 PEGAMENTO PLANTILLAS | 3335 PEGAMENTO PROBST 4060 (18 LTS) | LITRO | \$61.320 | 0.021 | 1.288 | 0.0210 | 1.29 |
| 1136 PEGAMENTO | 3890 PEGAMENTO PROBST E-2090 17 LTR | LITRO | \$77.070 | 0.027 | 2.081 | 0.0270 | 2.08 |

Elaboró

Diseño

Ingeniería

Compras

Ventas

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|--|---|-------|-----------|--------------|---------------|-----------------|---------------|
| Consumo total de CEMENTO Y PEGAMENTO | | | | 0.096 | 4.549 | 0.0960 | 4.55 |
| 1110 REFUERZO | 8781 CANAPINA DRILL CRUDO TERMO TPU (150CM) | MTRL | \$38.025 | 0.058 | 2.198 | 0.0578 | 2.20 |
| Consumo total de TEXTIL | | | | 0.058 | 2.198 | 0.0578 | 2.20 |
| Total del Departamento: PREL-PESPUNTE | | | | 0.754 | 7.473 | 0.7538 | 7.47 |
| 93 SUELA N-HOMBRE | 9876 ARATH PU NEGRO MATIZADO **CBZ** | PAR | \$48.300 | 1.000 | 48.300 | 1.0000 | 48.30 |
| Consumo total de SUELA | | | | 1.000 | 48.300 | 1.0000 | 48.30 |
| 1139 HILO TEJER SUELA | 483 HILO 1.2 CAFE | MTR | \$0.390 | 6.000 | 2.340 | 6.0000 | 2.34 |
| Consumo total de HILO PARA TEJER | | | | 6.000 | 2.340 | 6.0000 | 2.34 |
| Total del Departamento: TEJIDO | | | | 7.000 | 50.640 | 7.0000 | 50.64 |
| 1547 PEGAMENTO 2 (MONTAD) | 6180 PEGAMENTO PROBST 4098 S/COLOR 18LTS | LITRO | \$75.840 | 0.014 | 1.062 | 0.0140 | 1.06 |
| Consumo total de CEMENTO Y PEGAMENTO | | | | 0.014 | 1.062 | 0.0140 | 1.06 |
| Total del Departamento: MONTADO "A" | | | | 0.014 | 1.062 | 0.0140 | 1.06 |
| 1741 ASA P/CAJA | 11900 CINTA BOSTON PALOMA-35 CAFE P/ASA | GRS | \$86.660 | 0.007 | 0.607 | 0.0070 | 0.61 |
| Consumo total de AGUJETA | | | | 0.007 | 0.607 | 0.0070 | 0.61 |
| 1149 ETIQUETA COLGANTE | 2052 ETIQUETA COLGANTE LOBO SOLO | PZA | \$0.440 | 1.000 | 0.440 | 1.0000 | 0.44 |
| 1150 ETIQUETA P/CAJA | 2064 ETIQUETA P/CAJA TRANSFER RECT. 76 X 51 | PZA | \$0.060 | 1.000 | 0.060 | 1.0000 | 0.06 |
| Consumo total de ETIQUETA | | | | 2.000 | 0.500 | 2.0000 | 0.50 |
| 1148 CAJA ENVASE | 12029 CAJA M-526 CABALLER GAV AZUL (33*21*13) | PZA | \$8.970 | 1.000 | 8.970 | 1.0000 | 8.97 |
| Consumo total de CAJA | | | | 1.000 | 8.970 | 1.0000 | 8.97 |
| 1158 SPRAY | 2943 CEROXPOL CV LIQ. RM INC./ INGRASO LIQ... | LITRO | \$170.100 | 0.005 | 0.851 | 0.0050 | 0.85 |
| Consumo total de CREMA Y SPRAY | | | | 0.005 | 0.851 | 0.0050 | 0.85 |
| 1746 PAPEL ENVASE 2 | 11633 PAPEL CAFE IMPRESO LOBO SOLO 20*90 | MILL | \$310.000 | 0.001 | 0.310 | 0.0010 | 0.31 |
| 1153 PAPEL ENVASE | 11632 PAPEL CAFE IMPRESO LOBO SOLO 30*70 | MILL | \$365.000 | 0.001 | 0.365 | 0.0010 | 0.37 |
| 1156 SOPORTE | 708 PAPEL CHINA BLANCO 30*75 | MILL | \$150.000 | 0.006 | 0.900 | 0.0060 | 0.90 |
| Consumo total de PAPEL P/ENCAJILLAR | | | | 0.008 | 1.575 | 0.0080 | 1.58 |
| Total del Departamento: ADORNO "A" | | | | 3.020 | 12.502 | 3.0200 | 12.50 |
| 1159 CAJA EMBARQUE | 8607 CAJA DE EMB LOBO SOLO 77X55.5X71 | PZA | \$37.710 | 0.041 | 1.546 | 0.0410 | 1.55 |
| Consumo total de CARTONE | | | | 0.041 | 1.546 | 0.0410 | 1.55 |
| 1161 FLEJE | 688 FLEJE 1/2 PARA MAQUINA C-20 LOBO SOLO | KLG | \$38.500 | 0.010 | 0.385 | 0.0100 | 0.39 |
| Consumo total de FLEJE | | | | 0.010 | 0.385 | 0.0100 | 0.39 |
| Total del Departamento: TERMINADO | | | | 0.051 | 1.931 | 0.0510 | 1.93 |
| Total de Materiales del Estilo Color: | | | | | | 148.12 | 153.18 |

Mano de Obra
Total M.O.
\$0.00
Datos Maquila

| | |
|--------------|-----------------|
| MATERIALES | \$148.12 |
| MANO OBRA | \$0.00 |
| GASTOS | \$0.00 |
| UTILIDAD | \$0.00 |
| Total | \$148.12 |

Total General

| | |
|--------------|-----------------|
| MATERIALES | \$153.18 |
| MANO OBRA | \$0.00 |
| GASTOS | \$0.00 |
| Total | \$153.18 |

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