

| Departamento | Jueves | | Viernes | | Sábado | | Domingo | | Lunes | | Martes | | Miércoles | | Totales | | Costo |
|-----------------------|---------------|------------------|---------------|------------------|--------------|------------------|------------|---------------|---------------|------------------|---------------|------------------|---------------|-------------------|----------------|-------------------|--------------|
| | Pares | Pesos | Pares | Pesos | Pares | Pesos | Pares | Pesos | Pares | Pesos | Pares | Pesos | Pares | Pesos | Pares | Pesos | M.Obra |
| 10 CORTE | 1,209 | 5,732.50 | 1,928 | 8,349.03 | 329 | 1,278.45 | | | 1,078 | 5,060.75 | 1,908 | 10,126.80 | 2,838 | 9,638.95 | 9,290 | 40,186.48 | 4.33 |
| 20 RAYADO | 56 | 43.80 | 1,312 | 996.24 | 1,159 | 859.63 | | | 1,099 | 763.57 | 1,632 | 1,465.35 | 2,783 | 2,619.40 | 8,041 | 6,747.98 | 0.84 |
| 26 N/A FALTA ENLAZAR | | | | | | | | | | | | | 2,427 | 7,422.97 | 2,427 | 7,422.97 | 3.06 |
| 30 REBAJADO Y PERFOR | 610 | 365.75 | 2,848 | 1,864.52 | 556 | 421.78 | | | 2,755 | 2,157.25 | 1,681 | 1,501.87 | 5,045 | 4,559.08 | 13,495 | 10,870.25 | 0.81 |
| 31 N/A FALTA ENLAZAR | 1,044 | 1,115.90 | 973 | 1,048.92 | 314 | 351.20 | | | 1,945 | 2,039.00 | 1,346 | 1,483.05 | 1,991 | 2,060.85 | 7,613 | 8,098.92 | 1.06 |
| 32 N/A FALTA ENLAZAR | 177 | 71.70 | | | 105 | 63.35 | | | 245 | 147.30 | | | 2,313 | 1,000.48 | 2,840 | 1,282.83 | 0.45 |
| 40 FOLEADO | 1,220 | 7,437.38 | 1,901 | 10,485.29 | 1,248 | 4,929.06 | 156 | 156 | 1,984 | 9,137.27 | 2,066 | 11,417.44 | 3,098 | 21,136.72 | 11,673 | 65,132.84 | 5.58 |
| 45 N/A FALTA ENLAZAR | | | | | | | | | | | | | 7,792 | 3,399.09 | 7,792 | 3,399.09 | 0.44 |
| 46 N/A FALTA ENLAZAR | 1,231 | 1,073.46 | 1,235 | 1,139.44 | 632 | 584.22 | 448 | 448 | 1,285 | 1,221.42 | 1,125 | 1,056.60 | 2,585 | 6,514.87 | 8,541 | 11,952.17 | 1.40 |
| 60 LASER | 1,391 | 17,377.78 | 1,371 | 17,146.20 | 1,459 | 18,187.83 | | | 1,256 | 15,696.55 | 1,812 | 22,289.53 | 1,454 | 18,086.57 | 8,743 | 108,784.47 | 12.44 |
| 80 RAYADO CONTADO | 1,534 | 5,262.16 | 1,257 | 4,511.08 | 516 | 1,764.34 | | | 1,189 | 4,205.12 | 1,434 | 5,092.32 | 1,358 | 4,783.29 | 7,288 | 25,618.31 | 3.52 |
| 82 N/A FALTA ENLAZAR | 494 | 1,875.14 | 450 | 1,495.62 | 204 | 677.54 | | | 560 | 1,854.50 | 568 | 1,884.65 | 529 | 1,757.72 | 2,805 | 9,545.17 | 3.40 |
| 90 ENTRETRELADO | 1,510 | 3,263.22 | 1,317 | 2,841.30 | 516 | 1,097.56 | | | 1,158 | 2,482.11 | 1,465 | 3,260.60 | 1,358 | 2,948.68 | 7,324 | 15,893.48 | 2.17 |
| 91 N/A FALTA ENLAZAR | 505 | 1,345.23 | 389 | 1,019.78 | 252 | 652.86 | | | 584 | 1,467.60 | 535 | 1,369.91 | 6,791 | 16,498.64 | 9,056 | 22,354.01 | 2.47 |
| 135 N/A FALTA ENLAZA | | | | | | | | | | | | | 107 | 140.44 | 107 | 140.44 | 1.31 |
| Total general: | 10,981 | 44,964.02 | 14,981 | 50,897.42 | 7,290 | 30,867.82 | 604 | 951.84 | 15,138 | 46,232.44 | 15,572 | 60,948.12 | 42,469 | 102,567.75 | 107,035 | 337,429.41 | 43.27 |