

Departamento	Total	Salarios		Bonos	Extras	Total	Pares	Costo	%
	Personal	Fijos	Destajos			Mano Obra		MO depto	Total
10 CORTE	15		\$41,467		\$119	\$41,586	8,570	4.85	%4.90
15 CORTE VARIOS	1		\$1,874			\$1,874	18,085	0.10	%0.10
30 REBAJADO Y PERFOR	3		\$5,344			\$5,344	6,404	0.83	%0.84
60 LASER	2	\$1,800	\$2,426			\$4,226	1,503	2.81	%2.84
70 PREL-CORTE	9	\$2,314	\$13,742			\$16,057	7,860	2.04	%2.06
80 RAYADO CONTADO	5		\$6,598			\$6,598	6,956	0.95	%0.96
90 ENTRETELADO	1		\$1,999			\$1,999	4,333	0.46	%0.47
110 PESPUNTE	31	\$3,300	\$76,147		\$1,468	\$80,915	6,593	12.27	%12.40
115 PESPUNTE (VARIOS	6	\$2,900	\$5,617		\$1,082	\$9,599	3,042	3.16	%3.19
120 PREL-PESPUNTE	33	\$4,236	\$45,023	\$1,044		\$50,303	5,947	8.46	%8.55
140 ENSUELADO	6		\$9,661			\$9,661	12,500	0.77	%0.78
150 TEJIDO	17	\$1,183	\$84,165		\$600	\$85,948	6,909	12.44	%12.57
170 CHOFERES	3	\$5,456				\$5,456	6,678	0.82	%0.83
180 MONTADO "A"	12		\$29,444			\$29,444	9,470	3.11	%3.14
190 MONTADO "B"	6	\$9,632				\$9,632			
200 PEGADO	4		\$9,023			\$9,023			
210 ADORNO "A"	9		\$14,425			\$14,425	7,732	1.87	%1.89
220 ADORNO "B"	3	\$1,400	\$2,822			\$4,222	7,444	0.57	%0.57
280 CALIDAD	14	\$24,120				\$24,120	6,678	3.61	%3.65
290 VENTAS	5	\$12,712				\$12,712	6,678	1.90	%1.92
300 SUPERVISION	11	\$85,417			\$2,311	\$87,728	6,678	13.14	%13.28
310 PROGRAMACION	1	\$2,710				\$2,710	6,678	0.41	%0.41
320 COBRANZA	2	\$5,551				\$5,551	6,678	0.83	%0.84
340 CONTABILIDAD	6	\$9,554				\$9,554	6,678	1.43	%1.45
350 FINANZAS	2	\$6,045				\$6,045	6,678	0.91	%0.91
360 SISTEMAS	2	\$9,600				\$9,600	6,678	1.44	%1.45
370 DISEÑO	10	\$32,872	\$847			\$33,720	6,678	5.05	%5.10
380 REC-HUMANOS	5	\$12,103				\$12,103	6,678	1.81	%1.83
390 COMPRAS	2	\$6,800				\$6,800	6,678	1.02	%1.03
400 ALMACEN M.P.	7	\$13,362	\$310			\$13,672	6,678	2.05	%2.07
410 INGENIERIA	4	\$9,426				\$9,426	6,678	1.41	%1.43
420 FACTURACION	1	\$2,107				\$2,107	6,678	0.32	%0.32
430 EMBARQUE	2	\$4,730		\$874	\$140	\$5,744	6,678	0.86	%0.87
440 MANTENIMIENTO/LI	6	\$8,011				\$8,011	6,678	1.20	%1.21
450 PENSIÓN ALIMENTI	4	\$1,708			\$10	\$1,718	6,678	0.26	%0.26
460 PARTICULARES	14	\$32,715				\$32,715	6,678	4.90	%4.95
470 TIENDAS	9						6,678		
480 VIGILANCIA	5	\$5,315			\$616	\$5,931	6,678	0.89	%0.90
<b>Total general:</b>	<b>278</b>	<b>\$317,080</b>	<b>\$350,935</b>	<b>\$1,918</b>	<b>\$6,346</b>	<b>\$676,279</b>		<b>98.94</b>	<b>%100.00</b>