

Departamento	Total	Salarios		Bonos	Extras	Total	Pares	Costo	%
	Personal	Fijos	Destajos			Mano Obra		MO depto	Total
10 CORTE	17		\$46,206	\$1,833	\$1,110	\$49,149	8,010	6.14	%1.75
20 RAYADO	5		\$8,641	\$430		\$9,071	17,813	0.51	%0.15
30 REBAJADO Y PERFOR	2		\$8,189	\$409		\$8,598	6,670	1.29	%0.37
60 LASER	2		\$1,889		\$1,711	\$3,600	435	8.28	%2.37
70 PREL-CORTE	9	\$3,890	\$11,625	\$780	\$1,069	\$17,364	78	222.61	%63.63
80 RAYADO CONTADO	1		\$1,710			\$1,710			
90 ENTRETELADO	2		\$4,165	\$141	\$120	\$4,426	4,547	0.97	%0.28
110 PESPUNTE	36	\$3,650	\$81,836	\$8,830	\$1,701	\$96,017	5,557	17.28	%4.94
120 PREL-PESPUNTE	37	\$3,800	\$48,910	\$4,772	\$2,618	\$60,100	4,197	14.32	%4.09
130 ALMACEN PESPUNTE	1	\$4,500				\$4,500			
140 ENSUELADO	6		\$10,304	\$165		\$10,469	9,152	1.14	%0.33
150 TEJIDO	23		\$62,793		\$3,716	\$66,509	4,845	13.73	%3.92
170 CHOFERES	4	\$7,650			\$600	\$8,250	6,183	1.33	%0.38
180 MONTADO "A"	12	\$1,700	\$21,629		\$348	\$23,677	9,235	2.56	%0.73
190 MONTADO "B"	7	\$5,357	\$3,415		\$400	\$9,172	2,745	3.34	%0.96
200 PEGADO	2		\$2,523		\$1,480	\$4,003			
210 ADORNO "A"	10	\$1,400	\$12,181		\$1,159	\$14,740	4,762	3.10	%0.88
220 ADORNO "B"	2		\$2,298		\$199	\$2,497	1,421	1.76	%0.50
280 CALIDAD	18	\$27,336		\$180		\$27,516	6,183	4.45	%1.27
290 VENTAS	6	\$10,595				\$10,595	6,183	1.71	%0.49
300 SUPERVISION	10	\$26,893		\$500	\$6,053	\$33,446	6,183	5.41	%1.55
310 PROGRAMACION	1	\$2,710				\$2,710	6,183	0.44	%0.13
320 COBRANZA	2	\$5,551				\$5,551	6,183	0.90	%0.26
340 CONTABILIDAD	8	\$17,529				\$17,529	6,183	2.84	%0.81
350 FINANZAS	2	\$6,045				\$6,045	6,183	0.98	%0.28
360 SISTEMAS	4	\$17,478				\$17,478	6,183	2.83	%0.81
370 DISEÑO	10	\$30,060		\$189		\$30,249	6,183	4.89	%1.40
380 REC-HUMANOS	5	\$12,535				\$12,535	6,183	2.03	%0.58
390 COMPRAS	3	\$8,600				\$8,600	6,183	1.39	%0.40
400 ALMACEN M.P.	10	\$17,571	\$524			\$18,094	6,183	2.93	%0.84
410 INGENIERIA	9	\$15,290		\$180		\$15,470	6,183	2.50	%0.72
420 FACTURACION	1	\$2,110				\$2,110	6,183	0.34	%0.10
430 EMBARQUE	3	\$6,230			\$1,114	\$7,344	6,183	1.19	%0.34
440 MANTENIMIENTO/LI	6	\$8,945			\$750	\$9,695	6,183	1.57	%0.45
450 PENSIÓN ALIMENTI	2	\$900				\$900	6,183	0.15	%0.04
460 PARTICULARES	14	\$80,610				\$80,610	6,183	13.04	%3.73
470 TIENDAS	9						6,183		
480 VIGILANCIA	4	\$8,095			\$335	\$8,430	6,183	1.36	%0.39
999 NO EXISTE DEPTO		\$3,520				\$3,520	6,183	0.57	%0.16
Total general:	305	\$340,550	\$328,836	\$18,409	\$24,483	\$712,278		349.86	%100.00