



## Administración

Departamento	No. de cuenta	Neto	Sueldo Fis	Abonos Fis	Nomina
999 NO EXISTE DEPTO					
	1931 MARIA EUGENIA TORRES CORTES	0.03			0.03
	<b>Total por departamento NO EXISTE DEPTO</b>	0.03	0.00	0.00	0.03
10 CORTE					
	2455 JOSE GUADALUPE RAMIREZ ZACARIAS		1,199.59		
	1809 JUAN JOSE CELEDONIO HERNANDEZ 5256780686090397		883.73		
	2304 FRANCISCO O RAMOS PEREZ		752.26		
	1617 JUAN GABRIEL GOMEZ CAMPOS 5256780289510692		705.34	705.34	
	1953 MIGUEL ANGEL HERNANDEZ LARA		1,525.43	1,525.43	
	2937 JOSE TRINIDAD CAMACHO RUIZ		1,154.95		
	1512 JOSE GUADALUPE RAMIREZ O 5256780370447697		1,058.95		
	1947 JORGE O ROMO NERI		698.28		
	2740 JOSE RIGOBERTO ZACARIAS HORTA		1,407.24		
	1390 DANIEL ALEJANDRO GARCIA ROMO 5256780270968495		836.39		
	1937 VICTOR MANUEL GUERRA TOVAR		564.06	564.06	
	2721 GAUDENCIO O MENDEZ ARENAS				
	1276 JUAN O HERNANDEZ BECERRA 5256780120073496		1,671.92		
	1879 GABRIEL O BARAJAS REYNA		755.86		
	2705 OSVALDO ARTURO HELGUERA		1,295.03		
	1133 OMAR O VISCENCIO TORRES 5256786001001597		1,152.10		
	1865 JULIO CESAR CELEDONIO HERNANDEZ 5256780804755293		938.90		
	<b>Total por departamento CORTE</b>	-7,791.93	16,600.03	2,794.83	-7,791.93
30 REBAJADO Y PERFORADO					
	1894 MIGUEL O CELEDONIO HERNANDEZ		785.50	785.50	
	49 JORGE ISAAC RAMOS LOPEZ 5256780029429492		605.79	605.79	
	<b>Total por departamento REBAJADO Y PERFORADO</b>	null	1,391.29	1,391.29	null
60 LASER					
	3014 JOSE ABRAHAM DASSAEV CHAVEZ		900.53		
	2374 JAIR OMAR ENRIQUEZ CHAVEZ		579.54	579.54	
	<b>Total por departamento LASER</b>	-376.94	1,480.07	579.54	-376.94
70 PREL-CORTE					
	2663 MARIA DE LOURDES WENDOLYNE	1,476.78	1,106.44	1,106.44	370.34
	2331 RUBEN OMAR NAVARRO AVINA		1,129.74		
	2012 BERTHA O ROJAS ARAUJO		551.07		
	1224 ANA ROSA TRUJILLO CASTRO 5256780121157793		879.07	879.07	
	3045 MARTINA DELGADO CERVANTES	1,204.00			1,204.00
	1223 CLAUDIA CRISTINA TRUJILLO 5256780088449290		570.00	570.00	
	2885 CLAUDIA VELA GUERRERO		1,192.77		
	1131 ROSA MARIA DELGADO SANCHEZ 5256786000551790		552.40	552.40	
	2881 ELIZABETH BUZO HERNANDEZ	1,373.24	1,250.71	1,250.71	122.53
	<b>Total por departamento PREL-CORTE</b>	2,560.84	7,232.20	4,358.62	203.69
80 RAYADO CONTADO					
	3050 EVELIA ABIGAIL MEDINA AMARO				
	2673 MARISELA O MEDINA HERNANDEZ		1,295.03		
	1752 LUCERO O ROMO OLIVARES 5256780547882990		1,079.17		
	1727 ELVIRA O ROMERO MORALES 5256780480585295		1,055.19		
	11 ESTHELA O DIAZ O 5256780677302892				
	<b>Total por departamento RAYADO CONTADO</b>	-907.34	3,429.39	0.00	-907.34
90 ENTRETELADO					
	2160 YOBANA MARISOL TAVARES		1,111.98		
	<b>Total por departamento ENTRETELADO</b>	-223.37	1,111.98	0.00	-223.37
110 PESPUNTE					
	3034 MIGUEL PEREZ NIETO				
	1186 FRANCISCO DE JESUS AYALA GALVAN 5256780183866794		544.81	544.81	
	2632 OMAR ALEJANDRO RAMIREZ GARAY		1,046.59		
	1912 AURELIANO O LOPEZ CORONADO		940.04	940.04	
	2808 CHRISTIAN AGUSTIN FLORES RIVERA		1,038.21	1,038.21	
	2408 JOSE O LOZANO HERNANDEZ		992.46	992.46	
	3006 FEDERICO DE JESUS RAMIREZ GARAY		1,074.38		
	1122 JUAN IGNACIO SANDOVAL LOPEZ 5256780066317196		598.97	598.97	
	2631 JOSE O GODINES ZAVALA		796.10		
	1880 RAMON O VILLALPANDO CERVANTES		1,274.78		
	2801 JUAN ARTURO FLORES RIVERA		1,407.24		
	2274 CARLOS EDUARDO SALINAS CUEVAS		1,129.74		
	3005 JUAN CAUDILLO VILLALPANDO		1,250.71		
	23 RAMON O MACIAS HERNANDEZ 5256780029430391				

**Administración**

Departamento			No. de cuenta	Sueldo		Abonos	
				Neto	Fis	Fis	Nomina
	2630	ISRAEL 0 DONATO ROMERO			584.65	584.65	
	1878	JOSE MANUEL TERRONES CRUZ		1,800.05			1,800.05
	2752	JUAN PABLO GONZALEZ MENDOZA			174.40		
	2217	ALEXIS EDUARDO FLORES JUAREZ			975.56	975.56	
	2988	JOSUE DAVID CUELLAR BUENO			1,250.71		
	2614	ALEJANDRO 0 AGUIRRE ROCHA			1,295.03		
	1870	JUAN CARLOS PADRON CANO			1,569.75		
	2685	ALEJANDRO 0 REYNOSO CRUZ			1,295.03		
	2080	ROBERTO JORGE SANCHEZ CANSINO			609.42	609.42	
	2935	CARLOS ALEJANDRO MEDEL CERVERA					
	2593	MANUEL 0 SANDOVAL HERNANDEZ			1,063.77		
	1815	JOSE SEBASTIAN CUEVAS VARELA	5256780709201997		1,055.19		
	2684	NICOLAS 0 HERNANDEZ ARELLANO			1,068.34	1,068.34	
	2005	ALEJANDRO 0 HERNANDEZ NAVA			1,068.06		
	2863	JULIO ALBERTO MURILLO ROMERO			779.06	779.06	
	2498	ISIDRO 0 GARNICA GARNICA	5256780088452492				
	1348	CARLOS EDUARDO SALINAS CRUZ	5256780247365494		790.66		
	2647	JUAN ANTONIO DE LA CRUZ GOMEZ			1,130.68		
	1995	LUIS ARTURO ZENDEJAS PORRAS			1,031.31		
	2809	JORGE DIEGO FLORES RIVERA			1,407.24		
	2481	LUIS OMAR CANDELARIO SEGURA			916.39		
	<b>Total por departamento</b>		<b>PESPUNTE</b>	<b>-5,867.75</b>	<b>30,159.28</b>	<b>8,131.52</b>	<b>-5,867.75</b>
120	<b>PREL-PESPUNTE</b>						
	1777	MARTHA 0 CONTRERAS MARTINEZ	5256780629799997		1,031.28		
	2959	JUAN HORACIO HERNANDEZ SALAZAR					
	2500	LILIANA 0 PONCE ORTIZ			970.02		
	3018	CLAUDIA GABRIELA GAMINO ORTEGA					
	2842	FRIDA SOFIA ONTIVEROS OJEDA			1,201.34		
	1140	MARIA GUADALUPE MEDINA ESTRADA	5256780785868594		635.24		
	2918	JOSE DE JESUS CELEDONIO			1,132.53		
	2485	SOCORRO 0 MARTINEZ GALLARDO					
	3012	BRENDA ROSAURA ACOSTA VAZQUEZ					
	2832	MARIA VERONICA RODRIGUEZ LOPEZ	1	1,734.30	1,407.24	1,407.24	327.06
	282	JOSE LUIS AGUILAR AYALA	5256780480585097				
	2909	MA DEL ROSARIO ROCHA URRUTIA			691.71		
	2290	VERONICA ELIZABETH PADILLA			1,129.74		
	3010	JUAN PABLO CARMONA VERA			1,074.38		
	2829	ANA CECILIA CARMONA VERA		1,386.62	691.71	691.71	694.91
	58	MARIA GUADALUPE LOPEZ DE LIRA	5256780310448193		863.69	863.69	
	3043	FERNANDO 0 GODINEZ VARGAS					
	2906	JUANA BERENICE MORENO REVELES		1,269.32	1,407.24		1,269.32
	1941	CLAUDIA RITA MORENO ROMERO			578.55	578.55	
	2974	KARLA GUADALUPE LOPEZ ROJAS			1,250.71		
	2826	MARIA ESTHER VERA MONROY			1,187.45		
	3036	YOLANDA FLORES PEREZ					
	2896	IGNACIA MORALES LOPEZ			631.48		
	1885	FILIBERTA 0 REYES HERNANDEZ			1,031.28		
	2971	MARIA GUADALUPE OJEDA ROCHA			1,558.28		
	2516	GUADALUPE MARIA JOSE CORONADO			1,295.03		
	3035	MARIA GUADALUPE PEREZ CASTRO			1,074.38		
	2880	MARIA DE LA LUZ CARMONA TORRES			967.30		
	1835	CINTHYA IVONNE MENDEZ GUERRA	5256780686110096		1,145.89	1,145.89	
	2970	EDUARDO MIGUEL PACHECO ALONSO			1,558.28		
	2515	MARTHA GUADALUPE RAMIREZ			1,471.82		
	3031	MARTHA DANIELA SOTO MORENO					
	2864	ESTELA NAVARRO RAMIREZ			1,407.24		
	<b>Total por departamento</b>		<b>PREL-PESPUNTE</b>	<b>-698.93</b>	<b>27,393.81</b>	<b>4,687.08</b>	<b>-2,797.88</b>
130	<b>ALMACEN PESPUNTE</b>						
	3047	JUAN CARLOS GARCIA RAMIREZ		4,500.02			4,500.02
	<b>Total por departamento</b>		<b>ALMACEN PESPUNTE</b>	<b>4,500.02</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.02</b>
140	<b>ENSUELADO</b>						
	2892	CLAUDIA ANTONIA RAMIREZ SALINAS					
	2718	NESTOR URIEL MORENO SANCHEZ			1,295.03		
	1955	KARINA GUADALUPE LARA MAYA			1,109.32	1,109.32	
	1548	HUGO 0 ARENAS FALCON	5256780343019698		1,031.28		
	2987	ANA ALEJANDRA HERNANDEZ PEREZ			1,558.28		

**Administración**

Departamento	No. de cuenta	Sueldo Neto	Fis	Abonos Fis	Nomina
2911 IRMA LIRA TORRES			1,558.28		
<b>Total por departamento</b>	<b>ENSUELADO</b>	-705.62	6,552.19	1,109.32	-705.62
<b>150 TEJIDO</b>					
2716 CAROLINA O GALVAN FONSECA					
286 FABIOLA O HERNANDEZ HERNANDEZ	5256780064801894		982.16		
2025 MARIA GUADALUPE QUEZADA PEREZ					
2645 FRANCO O VALDEZ GODINEZ					
285 MA ANGELICA O VALADEZ TORRES	5256780769166494		1,191.89		
1132 MARIA EUGENIA MEDINA ESCAREÑO	5177126082862193				
2641 ALMA DELIA GUERRERO ESPINOZA					
284 MA SANJUANA O MARTINEZ OLIVA	5256780031974394		621.08	621.08	
1044 BALBINA O PINA ORTEGA	5256780064803098		982.25		
2640 ANTONIO O HERNANDEZ HERNANDEZ					
97 ALBERTO O MEDINA RAMIREZ	5256780063331596				
613 REYNA O LOPEZ HERNANDEZ	5256780031974493		1,028.83		
2361 J PATRICIO CHAVEZ CERVANTES					
31 PAULA O LOPEZ PALMA	5177126052767497		1,055.19		
2963 SOFIA GUERRERO HERNANDEZ					
288 MARIA DEL ROCIO ORTEGA CERVANTES	5256780064803197		886.76	886.76	
2179 DOMITILA O NICASIO RAMIREZ					
2748 MARIA GUADALUPE CASTILLO REYES					
287 MA EUGENIA O ROJAS ARAUJO	5256780616049695		838.87		
2051 SANTIAGO O ROCHA O					
<b>Total por departamento</b>	<b>TEJIDO</b>	-6,713.06	7,587.03	1,507.84	-6,713.06
<b>170 CHOFERES</b>					
1032 JUAN ALEJANDRO CHAVEZ LOPEZ	5256780088463390		900.22	900.22	
1011 ARMANDO ERNESTO TERRONEZ VERA	5256780686124394	1,404.14	734.21	734.21	669.93
84 MIGUEL IVAN GUZMAN MELENDEZ	5256780121136193	1,071.30	696.40	696.40	374.90
83 RIGOBERTO O VENEGAS GUERRERO	5256780091228392		560.87	560.87	
30 JUAN ALEJANDRO CHAVEZ LOPEZ	5256780088463499				
2636 ROGELIO O JARAMILLO ORNELAS		1,197.74	1,085.59	1,085.59	112.15
<b>Total por departamento</b>	<b>CHOFERES</b>	3,673.18	3,977.29	3,977.29	1,156.98
<b>180 MONTADO "A"</b>					
52 JOSE GUADALUPE ANDRADE	5256780673752793		890.82	890.82	
2933 FIDENCIO GUADALUPE ANDRADE			1,558.28		
48 JOSE DE JESUS RAMIREZ ALDANA	5256780686116291				
2616 CRISTIAN GUADALUPE GOMEZ RAMIREZ			1,068.34	1,068.34	
29 LUIS ALBERTO REGALADO MARTINEZ	5256780718416396		734.21		
2094 OSCAR ANTONIO MANRIQUE GARCIA			895.29	895.29	
21 JOSE ANTONIO LOPEZ PORTUGAL	5256780619760595		982.25		
2055 SILVANO O SEGURA VELAZQUEZ			532.51	532.51	
5 JAVIER O ANDRADE AFANADOR	5256780827724698		668.99	668.99	
2041 JOSE ISRAEL PALOMARES ALMAGUER			587.06	587.06	
3040 MIGUEL ARMANDO FUENTES RAMIREZ					
1031 OLEGARIO PABLO SALAZAR	5256780653236692		1,456.93	1,456.93	
2957 FERNANDO RAFAEL MEDINA QUINTANA		1,464.27	1,558.28		1,464.27
<b>Total por departamento</b>	<b>MONTADO "A"</b>	492.49	10,932.96	6,099.94	492.49
<b>190 MONTADO "B"</b>					
2047 JOSE LUIS MARTINEZ SANCHEZ			590.65	590.65	
1506 JUAN PABLO SIERRA RODRIGUEZ	5256780310429292		308.79	308.79	
7 JUAN O ANGUIANO DE JESUS	5256780439806099		1,569.70		
2669 ENRIQUE O BARRON VELAZQUEZ		1,772.12	1,295.03	1,295.03	477.09
2106 FIDENCIO JESUS SEGURA SEGURA			687.44	687.44	
<b>Total por departamento</b>	<b>MONTADO "B"</b>	1,537.12	4,451.61	2,881.91	242.09
<b>200 PEGADO</b>					
2802 JOSE DE JESUS SEGURA SOTELO			812.93		
1972 JOSE RAFAEL ROCHA RAMIREZ			499.73	499.73	
<b>Total por departamento</b>	<b>PEGADO</b>	-625.02	1,312.66	499.73	-625.02
<b>210 ADORNO "A"</b>					
1460 ANDREA O VALDEZ GIL	5256780307869393		708.08		
2502 JUANA ALEJANDRA RANGEL CORTES			1,199.62		
37 ELVIRA O RODRIGUEZ TORRES	5256780310440596		1,019.61		
2154 ESTEFANIA MAYELI CABRERA			1,309.21		
12 AGUSTINA O ESTEVEZ VAZQUEZ	5177126052768495		560.08	560.08	
2069 MARIA CONCEPCION HERNANDEZ			763.68		
1803 SIMONA O HIBARRA LOPES	5256780686082899		724.23		

**Administración**

Departamento			No. de cuenta	Sueldo		Abonos	
				Neto	Fis	Fis	Nomina
	1772	MA DEL SOCORRO 0 REA TORRES	5256780629808293		527.91	527.91	
	1601	VERONICA 0 ALVARADO SERRANO	5256780428148891		1,053.80		
	3030	ELSA ZERMENO RAMIREZ					
	<b>Total por departamento</b>		<b>ADORNO "A"</b>	-2,594.55	7,866.22	1,087.99	-2,594.55
220	<b>ADORNO "B"</b>						
	2423	TOMASA 0 RODRIGUEZ PEREZ			842.79		
	1114	JOSEFINA 0 SANCHEZ MACIAS	5256780218594593		1,058.95		
	<b>Total por departamento</b>		<b>ADORNO "B"</b>	-624.01	1,901.74	0.00	-624.01
280	<b>CALIDAD</b>						
	2939	FELIPE VAZQUEZ PUGA		1,436.82	1,330.83	1,330.83	105.99
	3024	BEATRIZ RAMIREZ SANCHEZ		1,110.79	707.51	707.51	403.28
	2877	BERNARDINA CORTES RAMIREZ		1,547.84	885.73	885.73	662.11
	3021	LUIS ALBERTO BARROSO MORENO		1,377.65	1,074.38	1,074.38	303.27
	2874	LUIS ANTONIO CAMARENA ESCOBAR			548.48	548.48	
	3016	AMERICA ARMENTA LOPEZ		1,231.41	916.39	916.39	315.02
	2834	JOSE DEL REFUGIO PEREZ GARCIA		1,764.30	1,558.28	1,558.28	206.02
	2996	JESSICA DANIELA MURILLO ROJAS		1,473.20	1,250.71	1,250.71	222.49
	2590	JORGE 0 RODRIGUEZ FLORES		1,119.88	735.71	735.71	384.17
	2994	DIEGO ALBERTO MENDEZ SANCHEZ		1,350.06			1,350.06
	3046	JAQUELINE SANCHEZ NICASIO		499.94			499.94
	1856	ARACELI 0 GOMEZ VILLEGAS	5256780804755699	1,137.03	1,180.97		1,137.03
	2941	MONICA DEL ROCIO MARTINEZ CORTES		1,121.62	1,115.49	1,115.49	6.13
	3044	JUAN MIGUEL GONZALEZ GOMEZ		1,499.96			1,499.96
	1422	EFRAIN 0 TAVARES MENDEZ	5256780270978791	1,803.82	724.82	724.82	1,079.00
	<b>Total por departamento</b>		<b>CALIDAD</b>	18,474.32	12,029.30	10,848.33	8,174.47
290	<b>VENTAS</b>						
	3032	PATRICIA GOMEZ ORTIZ		1,973.21	1,250.71	1,250.71	722.50
	2551	KAREN 0 VALENZUELA GONZALEZ		2,772.23	1,295.03	1,295.03	1,477.20
	2107	SUSANA ELENA SUAREZ BARRENA		2,595.06			2,595.06
	<b>Total por departamento</b>		<b>VENTAS</b>	7,340.50	2,545.74	2,545.74	4,794.76
300	<b>SUPERVISION</b>						
	8	ROBERTO 0 ARENAS VIDALES	5256780709204595	2,084.94			2,084.94
	2738	YULIANA 0 TAVARES ALDAPE		1,678.40	1,043.86	1,043.86	634.54
	2704	JOSE GUADALUPE RIOS PINA		1,394.79	832.68	832.68	562.11
	2086	JUAN FRANCISCO GARCIA HERNANDEZ		2,177.77	1,068.06	1,068.06	1,109.71
	1485	JOSE DE JESUS ANDRADE BELTRAN	5256780310452591		884.66		
	3019	DIDIER EDGARDO JUAREZ MACIAS		7,000.00			7,000.00
	1383	JESUS MOISES SALAZAR DELGADO	5256780058023695		493.73		
	3004	RAFAEL RIVERA SANTOYO		3,000.06			3,000.06
	1256	MARTIN DE JESUS AZUA RINCON	5256780088453797	1,897.95	1,055.19	1,055.19	842.76
	2875	GUSTAVO CONTRERAS GONZALEZ		2,752.50	690.45	690.45	2,062.05
	<b>Total por departamento</b>		<b>SUPERVISION</b>	21,402.82	6,068.63	4,690.24	16,712.58
310	<b>PROGRAMACION</b>						
	499	JUAN PABLO TAVARES CALVILLO	5256780485832098	2,236.29	892.21	892.21	1,344.08
	<b>Total por departamento</b>		<b>PROGRAMACION</b>	2,236.29	892.21	892.21	1,344.08
320	<b>COBRANZA</b>						
	2129	LUZ MARIA DIAZ NEGRETE		2,361.08	1,688.50	1,688.50	672.58
	319	MIGUEL ANGEL RODRIGUEZ RIOS	5256780031974790	2,194.87	739.30	739.30	1,455.57
	<b>Total por departamento</b>		<b>COBRANZA</b>	4,555.95	2,427.80	2,427.80	2,128.15
340	<b>CONTABILIDAD</b>						
	2772	MAURICIO 0 BARRIENTOS GARCIA		735.00			735.00
	2650	J JESUS 0 CRUZ JUAREZ		5,225.84	2,867.30	2,867.30	2,358.54
	2495	JUAN RENATO IBARRA GUAJARDO		1,759.61	1,199.62	1,199.62	559.99
	1876	MARIBEL 0 CUELLAR GARCIA	5256780747308291	1,053.85	746.03	746.03	307.82
	3007	KARLA VICTORIA ALONSO GARCIA		1,377.70	1,074.38	1,074.38	303.32
	1622	ARACELI 0 HERNANDEZ GONZALEZ	5256780439819696	1,947.34	808.36	808.36	1,138.98
	2951	ELVIRA ANDRADE BELMONTES		1,468.27	1,558.28		1,468.27
	2927	MARIA MAGNOLIA MELENDEZ		1,464.28	1,558.28		1,464.28
	<b>Total por departamento</b>		<b>CONTABILIDAD</b>	15,031.89	9,812.25	6,695.69	8,336.20
350	<b>FINANZAS</b>						
	280	MA DE LA LUZ 0 FUENTES PEDROZA	5256780686124196	3,203.38	954.41	954.41	2,248.97
	2697	CECILIA 0 MARTINEZ AZPEITIA		1,757.18	1,295.03	1,295.03	462.15
	<b>Total por departamento</b>		<b>FINANZAS</b>	4,960.56	2,249.44	2,249.44	2,711.12
360	<b>SISTEMAS</b>						
	2805	MARIO GIOVANNI GUERRERO FLORES		4,669.34	1,407.24	1,407.24	3,262.10
	2803	CHRISTIAN MOISES MEDINA JUAREZ		4,949.34	1,407.24	1,407.24	3,542.10

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			Fis	Fis	Nomina	
2790	HUMBERTO 0 RAMIREZ GARAY	550.06				550.06
294	FILIBERTO 0 RIVERA GARCIA	5256780038480692	3,751.85	411.57	411.57	3,340.28
<b>Total por departamento</b>		<b>SISTEMAS</b>	13,920.59	3,226.05	3,226.05	10,694.54
370	DISEÑO					
1405	GABRIELA 0 LOPEZ HERNANDEZ	5256780241076493	2,205.00			2,205.00
2490	LUIS ALBERTO ORTEGA HERNANDEZ		2,017.79	432.78	432.78	1,585.01
1403	FERNANDO 0 REYES SUAREZ	5256780241076394		1,408.49	1,408.49	
2328	SUSANA GUADALUPE ISABEL ORTEGA			862.12		
2206	JOSE LUIS ALVARADO ZARATE		3,436.23	1,129.71	1,129.71	2,306.52
1901	MA ALEJANDRA LEON MORENO			1,558.28	1,558.28	
1838	JORGE 0 RIOS VAZQUEZ	5256780686110294	3,541.25	1,111.29	1,111.29	2,429.96
3028	DIONEY JAIR NAVA GUEVARA		1,777.68	1,074.38	1,074.38	703.30
1765	BENJAMIN 0 ALBA VILLANUEVA	5256780547883196	3,418.63	767.70	767.70	2,650.93
2806	CARLOS ADRIAN RODRIGUEZ PEREZ		1,659.29	1,407.24	1,407.24	252.05
<b>Total por departamento</b>		<b>DISEÑO</b>	17,564.49	9,751.99	8,889.87	11,641.39
380	REC-HUMANOS					
1682	SANDRA CECILIA HERNANDEZ IBARRA	5256780686116499	2,177.78	1,068.09	1,068.09	1,109.69
2596	MARIA DEL CARMEN RIVAS GARCIA		1,232.23	1,295.03		1,232.23
25	BERTHA ALICIA MUNOZ GRIMALDO	5256780678861599	2,642.98	1,461.57	1,461.57	1,181.41
1550	MONICA 0 GARCIA GONZALEZ	5256780686101996	2,024.65	1,199.62	1,199.62	825.03
2841	ANET ALEJANDRA PEREZ HERNANDEZ		401.80	1,250.71		401.80
<b>Total por departamento</b>		<b>REC-HUMANOS</b>	8,479.44	6,275.02	3,729.28	4,750.16
390	COMPRAS					
2993	TERESA DE JESUS MARES LOPEZ		1,400.50	1,027.92	1,027.92	372.58
1935	ARACELI 0 BARCO VAZQUEZ		3,477.19	750.31	750.31	2,726.88
<b>Total por departamento</b>		<b>COMPRAS</b>	4,877.69	1,778.23	1,778.23	3,099.46
400	ALMACEN M.P.					
2679	JOSE PEDRO PEREZ NAVA		1,772.17	1,295.03	1,295.03	477.14
2550	MARCOS RAFAEL SANCHEZ FONSECA		1,922.17	1,295.03	1,295.03	627.14
2373	VERONICA GUADALUPE MATA		550.06			550.06
3026	JOSE FABRIZIO HERNANDEZ ESTRELLA		1,335.91	732.64	732.64	603.27
2227	ALBERTO 0 GARCIA LANDEROS			315.17	315.17	
2888	CHRISTIAN IVAN MARTINEZ BARRON		1,719.29	1,407.24	1,407.24	312.05
292	LAURA ALICIA GUTIERREZ RUBALCAVA		64.28	898.79		64.28
2717	DANIEL 0 ALDANA VILLEGAS		2,072.18	1,295.03	1,295.03	777.15
91	FEDERICO 0 ESPINOZA MACIAS	5256780686102093				
2713	JUAN MANUEL VAZQUEZ ROSAS			1,068.34	1,068.34	
<b>Total por departamento</b>		<b>ALMACEN M.P.</b>	9,151.06	8,307.27	7,408.48	3,126.09
410	INGENIERIA					
3029	JOSE DE JESUS MARTINEZ GARCIA		820.05			820.05
3023	JOSUE MOISES ROCHA MURILLO		1,973.28	1,250.71	1,250.71	722.57
3009	PERFECTO HERNANDEZ BUSTOS		4,013.37	1,107.38	1,107.38	2,905.99
2845	LEONARDO DANIEL LUNA CORONA		1,569.27	1,407.24	1,407.24	162.03
2559	YOALI YAZBEK ARANDA HERNANDEZ					
1355	LUIS ALVARO RAMIREZ DELGADO	5256780270977397		643.26	643.26	
436	HECTOR 0 NICASIO CARPIO	5256780088435695	2,234.79	982.25	982.25	1,252.54
<b>Total por departamento</b>		<b>INGENIERIA</b>	10,610.76	5,390.84	5,390.84	5,863.18
420	FACTURACION					
492	MA IGNACIA VICTORIA GONZALEZ	5256786011570599	1,713.17	803.26	803.26	909.91
<b>Total por departamento</b>		<b>FACTURACION</b>	1,713.17	803.26	803.26	909.91
430	EMBARQUE					
2966	PABLO IVAN DE LA CRUZ DELGADO		1,464.28	1,558.28		1,464.28
60	JAIME 0 SALAZAR DELGADO	5256780088451999	1,847.14	913.21	913.21	933.93
59	JUAN ANTONIO RAMIREZ HERNANDEZ	5256780673749393	1,619.46	719.54	719.54	899.92
<b>Total por departamento</b>		<b>EMBARQUE</b>	4,930.88	3,191.03	1,632.75	3,298.13
440	MANTENIMIENTO/LIMPIEZA					
2612	J JESUS ROCIO BARRON		2,587.83	1,005.67	1,005.67	1,582.16
2146	FRANCISCO 0 ORTEGA VELAZQUEZ		1,122.83	1,068.09	1,068.09	54.74
2074	ROSA 0 GALVEZ HERNANDEZ		607.18	1,295.03		607.18
500	MA DEL CONSUELO 0 GALVEZ	5256780837405197	862.19	1,295.03		862.19
2968	MA DEL CARMEN ARENAS MEDINA			332.97	332.97	
2761	JUAN JESUS ROCIO LOPEZ		1,613.39	1,043.86	1,043.86	569.53
<b>Total por departamento</b>		<b>MANTENIMIENTO/LIMPIEZA</b>	6,793.42	6,040.65	3,450.59	3,675.80
450	PENSIÓN ALIMENTICIA					
2703	MARYCRUZ 0 OLMEDO TAPIA		330.05			330.05
2358	MARIA OFELIA BUENO MARES		570.01			570.01

**Administración**

Departamento	No. de cuenta	Sueldo	Fis	Fis	Abonos	Nomina
<b>Total por departamento</b>	<b>PENSIÓN ALIMENTICIA</b>	900.06	0.00		0.00	900.06
<b>460 PARTICULARES</b>						
3013	JUAN DANIEL ORTIZ CARRANCO	2,023.26	1,250.71	1,250.71		772.55
38	J CARMEN 0 HERNANDEZ MARTINEZ 5177126026883099	1,453.77	1,028.83	1,028.83		424.94
2186	ARCADIA 0 RAMIREZ ALVAREZ	525.00				525.00
2695	LORENA 0 TOVAR PADILLA	1,310.01				1,310.01
1292	MARCOS AURELIO MUNOZ TORRES	0.02				0.02
2659	MARIANA 0 CASTILLO MORALES	800.03				800.03
1085	MARIA ELENA CARRANCO MARTINEZ 5177126293182894	1,909.58	681.23	681.23		1,228.35
2464	MARIA DOLORES CARRANZA MARTINEZ	2,160.01				2,160.01
1077	JOSE DE JESUS OLMOS RAMIREZ 5177126052767794	1,888.41	1,040.04	1,040.04		848.37
2404	CLAUDIA 0 MARTINOLL 0	1,999.97				1,999.97
369	ANDRES 0 MACIAS BECERRA 5177126052766895	1,210.02				1,210.02
2188	MAURICIO 0 MUNOZ MUNOZ	2,000.04				2,000.04
327	MARIA DE LA LUZ MUNOZ GONZALEZ 5256780208350691	9,570.05				9,570.05
2187	MARCO 0 MUNOZ MUNOZ	2,880.01				2,880.01
<b>Total por departamento</b>	<b>PARTICULARES</b>	29,730.18	4,000.81	4,000.81		25,729.37
<b>470 TIENDAS</b>						
2978	ESTEBAN OSVALDO AVINA TORRES					
2984	MANUEL ALFONSO HURTADO MARTINEZ					
2977	ANA CECILIA OLMOS GAONA					
2983	CARLOS CAMARENA					
2976	DANIEL MUNOZ AGUIRRE					
2982	LAURA NAYELI CASTILLO CORTES					
2981	MAYRA LARA NEGRETE					
2980	HARRIJAN FELIPE ROSALES AVILA					
2979	LUIS EDUARDO LOZANO SALDIVAR					
<b>Total por departamento</b>	<b>TIENDAS</b>	0.00	0.00	0.00		0.00
<b>480 VIGILANCIA</b>						
2406	JUAN LUIS CERVANTES MEDINA		649.16	649.16		
2998	JOSE SILVA HERNANDEZ	1,542.66	930.13	930.13		612.53
2734	SALVADOR 0 PALMA MARQUEZ	1,762.18	1,295.03	1,295.03		467.15
2595	JUAN MARTIN GUTIERREZ CARRILLO	1,175.57	908.42	908.42		267.15
<b>Total por departamento</b>	<b>VIGILANCIA</b>	4,480.41	3,782.74	3,782.74		1,346.83
<b>Total general de nomina</b>		<b>172,789.64</b>	<b>221,952.97</b>	<b>113,549.25</b>		<b>96,604.11</b>