

2019

Sem	Sem Maquila 1				М		N	laquila 2	2	Minutaje	Maq	uila 3	3	L	М	inutaje		Ma	aquila 4	Minutaje	
	Prog	Entr	Sald	Pers Pr	rogram C	Capacidad [	Diferencia	Prog	Entr	Sald	Pers Program Capacidad Diferencia	Prog E	ntr	Sald	Pers P	rogram (	Capacidad	Diferencia	Prog	Entr Sald	Pers Program Capacidad Diferencia
1	8,078	8,078				•		1,692	1,692				2,489		13	31,384	37,050	5,666	494	494	
2	7,773	7,773						1,720	1,720			2,275 2	2,275		13	34,354	37,050	2,696	463	463	
3	8,078	8,078						1,737	1,737			2,320 2	2,320		13	41,021	37,050	-3,971			
4	8,134	8,134		34	53,054	96,900	43,846	1,718	1,718			2,394 2	2,394		13	38,535	37,050	-1,485	564	564	
5	7,879	7,879		34	59,498	96,900	37,402	1,696	1,696			2,227 2	2,227		13	38,944	37,050	-1,894	588	588	
6	8,481	8,481		32	71,751	91,200	19,449	1,747	1,747			2,062 2	2,062		13	44,924	37,050	-7,874			
7	8,442	8,442		32	74,376	91,200	16,824	1,842	1,842			2,310 2	2,310		13	40,489	37,050	-3,439			
8	8,474	8,474		32	74,128	91,200	17,072	1,740	1,740			2,231 2	2,231		13	34,711	37,050	2,339			
9	7,792	7,792			71,254	91,200	19,946	1,703	1,703			2,197 2	2,197		13	42,755	37,050	-5,705			
10	7,855	7,855			79,327	91,200	11,873	1,700	1,700				1,276		13	22,045	37,050	15,005			
11	7,997	7,997			58,179	91,200	33,021	1,493					1,496		13	36,005	37,050	1,045			
12	7,912	7,912			67,601	91,200	23,599	1,502	1,502			2,477 2	2,477		13	40,037	37,050	-2,987			
13	7,031	7,031			66,550	91,200	24,650	1,298	1,298				1,664		13	44,329	37,050	-7,279			
14	5,658	5,658			87,439	91,200	3,761	1,302					2,008		13	39,316	37,050	-2,266			
15	6,042	6,042			80,901	91,200	10,299		1,289				1,837		13	33,387	37,050	3,663			
17	7,624	7,624			89,075	91,200	2,125	1,011	1,011				2,297		13	32,407	37,050	4,643			
18	6,498	6,498			81,612	91,200	9,588	906	906				1,579		13	30,113	37,050	6,937			
19	6,498	6,498			76,740	91,200	14,460	599	599				1,824		13	29,037	37,050	8,013			
20	6,152	6,152		32	84,628	91,200	6,572	644	644				2,014		13	35,945	37,050	1,105			
21	6,317	6,317			88,438	91,200	2,762	600	600				2,102		13	32,719	37,050	4,331			
22	6,305	6,305			72,044	91,200	19,156	600	600				2,096		10	30,482	28,500	-1,982			
23	6,051	6,051			67,731	91,200	23,469	600	600				2,098		10	32,600	28,500	-4,100			
24	6,846	6,846			81,339	91,200	9,861	1,007	1,007				2,218	20	<del></del>	39,334	28,500	-10,834			
25	7,767	7,767			116,566	91,200	-25,366		1,196				1,872		10	29,881	28,500	-1,381			
26	8,029	8,029			116,716	91,200	-25,516	1,522	1,522				1,503		10	34,407	28,500	-5,907			
27	7,602	7,602			105,232	91,200	-14,032	1,481				+	1,158		10	26,605	28,500	1,895			
28	7,413	7,413			105,094	91,200	-13,894		1,477				1,525		10	27,021	28,500	1,479			
29	6,604	6,604			95,516	91,200	-4,316	1,163	1,163				412		10	6,521	28,500	21,979			
30	7,048	7,048			101,790	91,200	-10,590	1,190				•	827		10	14,901	28,500	13,599			
31	7,500	7,500			106,188	91,200	-14,988	819	819				1,529		10	26,519	28,500	1,981			
32	6,904	6,904 6,555			101,266 98,054	91,200	-10,066	1,199	1,199				1,505		10	24,880 21,814	28,500 28,500	3,620 6,686			
33	6,555					91,200	-6,854	1,216	1,216				1,304		10		•				
34	5,838	5,838			85,375	94,050	8,675	994	994 598				1,500		10	25,615	28,500 28,500	2,885 -67			
35	5,324 5,516	5,324 5,516		33	81,796 82,015	94,050 94,050	12,254 12,035	598 824	824				1,621 1,763		10	28,567 29,870	28,500	-1,370			
36 37		5,751			82,495	94,050	11,555						1,699		10	28,615	28,500	-1,370			
38	5,751 5,506	5,119	387		82,172	94,050	11,878	695 749	695 749				1,725		10	29,855	28,500	-1,355			
	5,939		2,972		93,410	94,050	640	604	263	341			1,026	668	10	31,365	28,500	-2,865			
39 40	5,939		5,917		87,668	94,050	6,382	557	203	557		1,694	1,020	1,690	10	28,583	28,500	-2,865			
	5,454	<u> </u>	5,317	33	81,180	94,050	12,870	337		557		1,701		1,090	10	28,139	28,500	361			
41 42	5,454				81,180	94,050	12,870	560				1,701			10	29,680	28,500	-1,180			
43	6,000			33	77,495	94,050	16,555	572				1,710			10	31,985	28,500	-3,485			
43	5,616				70,998	94,050	23,052	503				1,737			10	31,800	20,000	-3,465			
45	5,616			JJ	10,330	34,000	23,032	503				803									
46	51											515									
47	147			36	733	102,600	101,867					373									
48	922			50	100	102,000	101,007					390									
49	768											54									
50	1,823											213									
51	593											705									
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-	Prog												Pers Program Capacidad Diferencia	Programado	Entregado	Diferencia
1				_ · · · · · · · · · · · · · · · · · · ·										12753	12753	
2														12231	12231	
3														12135	12135	
4														12810	12810	
5														12390	12390	
6														12290	12290	
7														12594	12594	
8														12445	12445	
9										37	37			11729	11729	
10										79	61	18		10910	10892	18
11										33	33			11019	11019	
12										34	34			11925	11925	
13										68	68			10061	10061	
14										69	69			9037	9037	
15										25	25			9193	9193	
17										189	189			11121	11121	
18										83	83			9066	9066	
19										59	44	15		8980	8965	15
20										41	36	5		8851	8846	5
21										69	16	53		9088	9035	53
22										51	25	26		9052	9026	26
23										39	34	5		8788	8783	5
24										17	8	9		10108	10079	29
25										26	20	6		10861	10855	6
26										89	10	79		11143	11064	79
27										141	2	139		10382	10243	139
28										166	88	78		10581	10503	78
29										162		162		8341	8179	162
30										179		179		9244	9065	179
31										44		44		9892	9848	44
32										44		44		9652	9608	44
33										56		56		9131	9075	56
34										84		84		8416	8332	84
35										30		30	1	7573	7543	30
36										4		4		8107	8103	4
37										155		155		8300	8145	155
38										22		22		8002	7593	409
39										270		270		8507	4256	4251
40										64		64		8287	59	8228
41						102				42				7299		
42 43						76								8311		
						198								8507		
44						72				-				8104		
45						716								2097		
46						293								859		
47						651				-				1171		
48						186				<b>-</b>				1498		
49						29								851		
50						929				-				2965		
51						528	1			J			1	1826		